

Summary	
Project	Hempion 3 Peak Apartment
Address	R. Teogang Raya No 16, Cilandak Barat, Jakarta Selatan
Property Type	Apartment
Infrastructure	CTB
Segment Customer	Retail
Status Korpasema	New Exclude

HP	770
Occupancy rate 80%	616
Pembangunan / Keti Out 100% dari ODC	616
Target Sales 25% dari ODC	154
Periode Korpasema	60

Project	HP	Periode Korpasema (Thn)	Status Korpasema	Tanggal Okupansi	Target dari ODC Based	Target Revenue Subs / Bulan	Average Revenue Subs per Bulan	Average Revenue per HP (Rp)	Total Revenue (Rp)	Rev Share (%)	Rev Share (Rp)	Biaya sewa	One time fee	Total Biaya	Revenue (Rp)	Cost Code (SIS-odf-400) (Rp)	COGS (Rp)	Buy Total Duration (Rp)	Margin %	Break even Point (Thn)
Hempion 3 Peak Apartment	770	5	Non Exclusive	616	154	57.399.926	2.391.663	1.719.768	2.876.706.986	12,5%	559.588.373	-	-	559.588.373	487.907.218	362.856.000	903.558.555	760.796.840	26,45%	2,6

Prepared by :

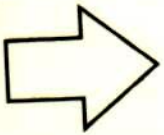
Rahmi Anwarita
Product Management

Checked by :

Maulidin Moko
Product Management (C) Head

Approved by :

Johny Suryanto
Product & Sales (C) Head



**SIGN
HERE**

BUDGETING	
RECEIPT	APPROVED
Date : 13/5/19 Rr	Date :
PT MNC KABEL MEDIACOM	

Project	Hampton's Park Apartment
Property Type	Apartment
HP	770 tenant
Occupancy rate 80%	616 tenant
Target Sales 25% dari O	154 tenant dalam 2 th
Periode Kerjasama	60 bln

Layanan	Harga Jual (Exc. PPN)
Internet Up to 15 Mbps + Family Pack + Entertainment	372.727

Free Titik Layanan	2 titik
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Forecast

New Sub	Tahun 1	Tahun 2	Tahun 3	Tahun 4	Tahun 5
1	11	11	0	0	0
2	10	10	0	0	0
3	9	9	0	0	0
4	8	7	0	0	0
5	8	7	0	0	0
6	8	7	0	0	0
7	7	6	0	0	0
8	6	5	0	0	0
9	4	4	0	0	0
10	3	4	0	0	0
11	3	3	0	0	0
12	2	2	0	0	0
TOTAL	79	75	0	0	0

Bulan	Tahun 1	Tahun 2	Tahun 3	Tahun 4	Tahun 5
1	4.099.997	33.545.430	57.399.958	57.399.958	57.399.958
2	7.827.267	37.272.700	57.399.958	57.399.958	57.399.958
3	11.181.810	40.627.243	57.399.958	57.399.958	57.399.958
4	14.163.626	43.236.332	57.399.958	57.399.958	57.399.958
5	17.145.442	45.845.421	57.399.958	57.399.958	57.399.958
6	20.127.258	48.454.510	57.399.958	57.399.958	57.399.958
7	22.736.347	50.690.872	57.399.958	57.399.958	57.399.958
8	24.972.709	52.554.507	57.399.958	57.399.958	57.399.958
9	26.463.617	54.045.415	57.399.958	57.399.958	57.399.958
10	27.581.798	55.536.323	57.399.958	57.399.958	57.399.958
11	28.699.979	56.654.504	57.399.958	57.399.958	57.399.958
12	29.445.433	57.399.958	57.399.958	57.399.958	57.399.958
TOTAL REVENUE	234.445.283	575.863.215	688.799.496	688.799.496	688.799.496

TAHUN	REVENUE	REV SHARE / PAY MIN
Tahun 1	234.445.283	29.305.660
Tahun 2	575.863.215	71.982.902
Tahun 3	688.799.496	86.099.937
Tahun 4	688.799.496	86.099.937
Tahun 5	688.799.496	86.099.937
Tahun 6	-	-
Tahun 7	-	-
Tahun 8	-	-
Tahun 9	-	-
Tahun 10	-	-
Tahun 11	-	-
Tahun 12	-	-
Tahun 13	-	-
Tahun 14	-	-
Tahun 15	-	-
Tahun 16	-	-
Tahun 17	-	-
Tahun 18	-	-



Prepared By:	Approved By:
<i>Rahmi</i>	<i>Wahyu</i>
Rahmi Amalina Product Management	Wahyu Samudro Kadiv Sales Retail

Tahun 19	-	-
Tahun 20	-	-
TOTAL REVENUE	2.876.706.986	359.588.373

Bulan	CPE Pelanggan	Jasa Instalasi	COGS Layanan
1	22.438.000	7.800.000	1.214.191
2	17.260.000	6.000.000	2.148.185
3	15.534.000	5.400.000	2.988.779
4	13.808.000	4.800.000	3.735.973
5	13.808.000	4.800.000	4.483.168
6	13.808.000	4.800.000	5.230.363
7	12.082.000	4.200.000	5.884.158
8	10.356.000	3.600.000	6.444.554
9	6.904.000	2.400.000	6.818.151
10	5.178.000	1.800.000	7.098.349
11	5.178.000	1.800.000	7.378.547
12	3.452.000	1.200.000	7.565.346
13	18.986.000	6.600.000	8.592.738
14	17.260.000	6.000.000	9.526.732
15	15.534.000	5.400.000	10.367.326
16	12.082.000	4.200.000	11.021.121
17	12.082.000	4.200.000	11.674.916
18	12.082.000	4.200.000	12.328.712
19	10.356.000	3.600.000	12.889.108
20	8.630.000	3.000.000	13.356.104
21	6.904.000	2.400.000	13.729.702
22	6.904.000	2.400.000	14.103.299
23	5.178.000	1.800.000	14.383.497
24	3.452.000	1.200.000	14.570.296
25	-	-	14.570.296
26	-	-	14.570.296
27	-	-	14.570.296
28	-	-	14.570.296
29	-	-	14.570.296
30	-	-	14.570.296
31	-	-	14.570.296
32	-	-	14.570.296
33	-	-	14.570.296
34	-	-	14.570.296
35	-	-	14.570.296
36	-	-	14.570.296
37	-	-	14.570.296
38	-	-	14.570.296
39	-	-	14.570.296
40	-	-	14.570.296
41	-	-	14.570.296
42	-	-	14.570.296
43	-	-	14.570.296
44	-	-	14.570.296
45	-	-	14.570.296
46	-	-	14.570.296
47	-	-	14.570.296
48	-	-	14.570.296
49	-	-	14.570.296
50	-	-	14.570.296
51	-	-	14.570.296
52	-	-	14.570.296
53	-	-	14.570.296
54	-	-	14.570.296
55	-	-	14.570.296
56	-	-	14.570.296
57	-	-	14.570.296

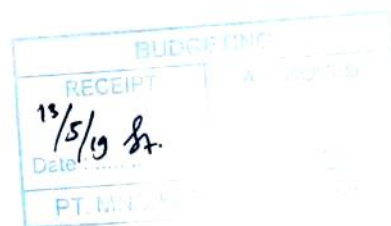
BUDGETING	
RECEIPT	APPROVAL
13/5/19 <i>fr.</i>	
Date :	Date :
PT. MNC KABEL MEDIA COM	

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58	-	-	14.570.296
59	-	-	14.570.296
60	-	-	14.570.296
TOTAL	269.256.000	93.600.000	732.063.959

TAHUN	COGS
Tahun 1	60.989.763
Tahun 2	146.543.551
Tahun 3	174.843.548
Tahun 4	174.843.548
Tahun 5	174.843.548
Tahun 6	-
Tahun 7	-
Tahun 8	-
Tahun 9	-
Tahun 10	-
Tahun 11	-
Tahun 12	-
Tahun 13	-
Tahun 14	-
Tahun 15	-
Tahun 16	-
Tahun 17	-
Tahun 18	-
Tahun 19	-
Tahun 20	-
TOTAL COGS	732.063.959

TAHUN	CPE
Tahun 1	188.406.000
Tahun 2	174.450.000
Tahun 3	-
Tahun 4	-
Tahun 5	-
TOTAL CPE	362.856.000



Bulan	Sales Executive	Asst. Manager	Manager	Interest	Insurance
1	30.750	-	-	2.439.536	99.093
2	18.636	-	-	2.439.536	99.093
3	16.773	-	-	2.439.536	99.093
4	14.909	-	-	2.439.536	99.093
5	14.909	-	-	2.439.536	99.093
6	14.909	-	-	2.439.536	99.093
7	-	-	-	2.439.536	99.093
8	-	-	-	2.439.536	99.093
9	-	-	-	2.439.536	99.093
10	-	-	-	2.439.536	99.093
11	-	-	-	2.439.536	99.093
12	-	-	-	2.439.536	99.093
13	30.750	-	-	2.439.536	99.093
14	18.636	-	-	2.439.536	99.093
15	16.773	-	-	2.439.536	99.093
16	-	-	-	2.439.536	99.093
17	-	-	-	2.439.536	99.093
18	-	-	-	2.439.536	99.093
19	-	-	-	2.439.536	99.093
20	-	-	-	2.439.536	99.093
21	-	-	-	2.439.536	99.093
22	-	-	-	2.439.536	99.093
23	-	-	-	2.439.536	99.093
24	-	-	-	2.439.536	99.093
25	-	-	-	2.439.536	99.093
26	-	-	-	2.439.536	99.093
27	-	-	-	2.439.536	99.093
28	-	-	-	2.439.536	99.093
29	-	-	-	2.439.536	99.093
30	-	-	-	2.439.536	99.093
31	-	-	-	2.439.536	99.093
32	-	-	-	2.439.536	99.093

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33	-	-	-	2.439.536	99.093
34	-	-	-	2.439.536	99.093
35	-	-	-	2.439.536	99.093
36	-	-	-	2.439.536	99.093
TOTAL	177.045	-	-	87.823.299	3.567.349

TAHUN	Sales Executive	Asst. Manager	Manager	Interest	Insurance
Tahun 1	110.886	-	-	29.274.433	1.189.116
Tahun 2	66.159	-	-	29.274.433	1.189.116
Tahun 3	-	-	-	29.274.433	1.189.116
Tahun 4	-	-	-	26.346.990	1.189.116
Tahun 5	-	-	-	22.443.732	1.189.116
Tahun 6	-	-	-	-	-
Tahun 7	-	-	-	-	-
Tahun 8	-	-	-	-	-
Tahun 9	-	-	-	-	-
Tahun 10	-	-	-	-	-
Tahun 11	-	-	-	-	-
Tahun 12	-	-	-	-	-
Tahun 13	-	-	-	-	-
Tahun 14	-	-	-	-	-
Tahun 15	-	-	-	-	-
TOTAL INSENTIF	177.045	-	-	136.614.021	5.945.582

Bulan	USO/BHP	Bulan	USO/BHP	Bulan	USO/BHP
1	43.837	41	613.724	81	-
2	83.690	42	613.724	82	-
3	119.557	43	613.724	83	-
4	151.438	44	613.724	84	-
5	183.320	45	613.724	85	-
6	215.202	46	613.724	86	-
7	243.099	47	613.724	87	-
8	267.010	48	613.724	88	-
9	282.951	49	613.724	89	-
10	294.906	50	613.724	90	-
11	306.862	51	613.724	91	-
12	314.833	52	613.724	92	-
13	358.670	53	613.724	93	-
14	398.522	54	613.724	94	-
15	434.389	55	613.724	95	-
16	462.286	56	613.724	96	-
17	490.182	57	613.724	97	-
18	518.079	58	613.724	98	-
19	541.990	59	613.724	99	-
20	561.916	60	613.724	100	-
21	577.857	61	-	101	-
22	593.798	62	-	102	-
23	605.754	63	-	103	-
24	613.724	64	-	104	-
25	613.724	65	-	105	-
26	613.724	66	-	106	-
27	613.724	67	-	107	-
28	613.724	68	-	108	-
29	613.724	69	-	109	-
30	613.724	70	-	110	-
31	613.724	71	-	111	-
32	613.724	72	-	112	-
33	613.724	73	-	113	-
34	613.724	74	-	114	-
35	613.724	75	-	115	-
36	613.724	76	-	116	-

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37	613.724	77	-	117	-
38	613.724	78	-	118	-
39	613.724	79	-	119	-
40	613.724	80	-	120	-

TAHUN	USO/BHP
Tahun 1	2.506.705
Tahun 2	6.157.169
Tahun 3	7.364.691
Tahun 4	7.364.691
Tahun 5	7.364.691
Tahun 6	-
Tahun 7	-
Tahun 8	-
Tahun 9	-
Tahun 10	-
Tahun 11	-
Tahun 12	-
Tahun 13	-
Tahun 14	-
Tahun 15	-
TOTAL USO/BHP	30.757.947

BUDGETING	
RECEIPT	APPROVED
Date: 13/5/19	

Bulan	Rev Share	BOQ	COGS	CPE	NET
One Time / Sewa					-
1	(512.500)	(8.131.787)	(3.827.408)	(30.238.000)	(38.609.697)
2	(978.408)	(8.131.787)	(4.789.140)	(23.260.000)	(67.941.766)
3	(1.397.726)	(8.131.787)	(5.663.737)	(20.934.000)	(92.887.206)
4	(1.770.453)	(8.131.787)	(6.440.950)	(18.608.000)	(113.674.770)
5	(2.143.180)	(8.131.787)	(7.220.026)	(18.608.000)	(132.632.322)
6	(2.515.907)	(8.131.787)	(7.999.103)	(18.608.000)	(149.759.861)
7	(2.842.043)	(8.131.787)	(8.665.886)	(16.282.000)	(162.945.229)
8	(3.121.589)	(8.131.787)	(9.250.193)	(13.956.000)	(172.432.089)
9	(3.307.952)	(8.131.787)	(9.639.731)	(9.304.000)	(176.351.942)
10	(3.447.725)	(8.131.787)	(9.931.885)	(6.978.000)	(177.259.541)
11	(3.587.497)	(8.131.787)	(10.224.038)	(6.978.000)	(177.480.884)
12	(3.680.679)	(8.131.787)	(10.418.808)	(4.652.000)	(174.918.725)
13	(4.193.179)	(8.131.787)	(11.520.788)	(25.586.000)	(190.805.048)
14	(4.659.088)	(8.131.787)	(12.482.520)	(23.260.000)	(202.065.742)
15	(5.078.405)	(8.131.787)	(13.357.117)	(20.934.000)	(208.939.809)
16	(5.404.542)	(8.131.787)	(14.022.036)	(16.282.000)	(209.543.841)
17	(5.730.678)	(8.131.787)	(14.703.728)	(16.282.000)	(208.546.613)
18	(6.056.814)	(8.131.787)	(15.385.420)	(16.282.000)	(205.948.123)
19	(6.336.359)	(8.131.787)	(15.969.727)	(13.956.000)	(199.651.124)
20	(6.569.313)	(8.131.787)	(16.456.650)	(11.630.000)	(189.884.367)
21	(6.755.677)	(8.131.787)	(16.846.188)	(9.304.000)	(176.876.604)
22	(6.942.040)	(8.131.787)	(17.235.726)	(9.304.000)	(162.953.835)
23	(7.081.813)	(8.131.787)	(17.527.880)	(6.978.000)	(146.018.811)
24	(7.174.995)	(8.131.787)	(17.722.649)	(4.652.000)	(126.300.284)
25	(7.174.995)	(8.131.787)	(17.722.649)	-	(101.929.757)
26	(7.174.995)	(8.131.787)	(17.722.649)	-	(77.559.229)
27	(7.174.995)	(8.131.787)	(17.722.649)	-	(53.188.702)
28	(7.174.995)	(8.131.787)	(17.722.649)	-	(28.818.175)
29	(7.174.995)	(8.131.787)	(17.722.649)	-	(4.447.648)
30	(7.174.995)	(8.131.787)	(17.722.649)	-	19.922.879
31	(7.174.995)	(8.131.787)	(17.722.649)	-	44.293.407
32	(7.174.995)	(8.131.787)	(17.722.649)	-	68.663.934
33	(7.174.995)	(8.131.787)	(17.722.649)	-	93.034.461
34	(7.174.995)	(8.131.787)	(17.722.649)	-	117.404.988
35	(7.174.995)	(8.131.787)	(17.722.649)	-	141.775.515

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					166.146.043
36	(7.174.995)	(8.131.787)	(17.722.649)	-	190.679.205
37	(7.174.995)	(8.131.787)	(17.560.013)	-	215.212.368
38	(7.174.995)	(8.131.787)	(17.560.013)	-	239.745.531
39	(7.174.995)	(8.131.787)	(17.560.013)	-	264.278.694
40	(7.174.995)	(8.131.787)	(17.560.013)	-	288.811.857
41	(7.174.995)	(8.131.787)	(17.560.013)	-	313.345.020
42	(7.174.995)	(8.131.787)	(17.560.013)	-	338.040.819
43	(7.174.995)	(8.131.787)	(17.397.378)	-	362.736.618
44	(7.174.995)	(8.131.787)	(17.397.378)	-	387.432.416
45	(7.174.995)	(8.131.787)	(17.397.378)	-	412.128.215
46	(7.174.995)	(8.131.787)	(17.397.378)	-	436.824.014
47	(7.174.995)	(8.131.787)	(17.397.378)	-	461.519.812
48	(7.174.995)	(8.131.787)	(17.397.378)	-	486.378.247
49	(7.174.995)	(8.131.787)	(17.234.742)	-	511.236.681
50	(7.174.995)	(8.131.787)	(17.234.742)	-	536.095.115
51	(7.174.995)	(8.131.787)	(17.234.742)	-	560.953.550
52	(7.174.995)	(8.131.787)	(17.234.742)	-	585.811.984
53	(7.174.995)	(8.131.787)	(17.234.742)	-	610.670.419
54	(7.174.995)	(8.131.787)	(17.234.742)	-	635.691.489
55	(7.174.995)	(8.131.787)	(17.072.106)	-	660.712.559
56	(7.174.995)	(8.131.787)	(17.072.106)	-	685.733.629
57	(7.174.995)	(8.131.787)	(17.072.106)	-	710.754.699
58	(7.174.995)	(8.131.787)	(17.072.106)	-	735.775.769
59	(7.174.995)	(8.131.787)	(17.072.106)	-	760.796.840
60	(7.174.995)	(8.131.787)	(17.072.106)	-	796.451.507
61	(7.174.995)	-	(14.570.296)	-	832.106.175
62	(7.174.995)	-	(14.570.296)	-	867.760.842
63	(7.174.995)	-	(14.570.296)	-	903.415.510
64	(7.174.995)	-	(14.570.296)	-	939.070.177
65	(7.174.995)	-	(14.570.296)	-	974.724.845
66	(7.174.995)	-	(14.570.296)	-	1.010.379.513
67	(7.174.995)	-	(14.570.296)	-	1.046.034.180
68	(7.174.995)	-	(14.570.296)	-	1.081.688.848
69	(7.174.995)	-	(14.570.296)	-	1.117.343.515
70	(7.174.995)	-	(14.570.296)	-	1.152.998.183
71	(7.174.995)	-	(14.570.296)	-	1.188.652.850
72	(7.174.995)	-	(14.570.296)	-	1.224.307.518
73	(7.174.995)	-	(14.570.296)	-	1.259.962.185
74	(7.174.995)	-	(14.570.296)	-	1.295.616.853
75	(7.174.995)	-	(14.570.296)	-	1.331.271.520
76	(7.174.995)	-	(14.570.296)	-	1.366.926.188
77	(7.174.995)	-	(14.570.296)	-	1.402.580.856
78	(7.174.995)	-	(14.570.296)	-	1.438.235.523
79	(7.174.995)	-	(14.570.296)	-	1.473.890.191
80	(7.174.995)	-	(14.570.296)	-	1.509.544.858
81	(7.174.995)	-	(14.570.296)	-	1.545.199.526
82	(7.174.995)	-	(14.570.296)	-	1.580.854.193
83	(7.174.995)	-	(14.570.296)	-	1.616.508.861
84	(7.174.995)	-	(14.570.296)	-	1.652.163.528
85	(7.174.995)	-	(14.570.296)	-	1.687.818.196
86	(7.174.995)	-	(14.570.296)	-	1.723.472.864
87	(7.174.995)	-	(14.570.296)	-	1.759.127.531
88	(7.174.995)	-	(14.570.296)	-	1.794.782.199
89	(7.174.995)	-	(14.570.296)	-	1.830.436.866
90	(7.174.995)	-	(14.570.296)	-	1.866.091.534
91	(7.174.995)	-	(14.570.296)	-	1.901.746.201
92	(7.174.995)	-	(14.570.296)	-	1.937.400.869
93	(7.174.995)	-	(14.570.296)	-	1.973.055.536
94	(7.174.995)	-	(14.570.296)	-	2.008.710.204
95	(7.174.995)	-	(14.570.296)	-	2.044.364.872
96	(7.174.995)	-	(14.570.296)	-	2.080.019.539
97	(7.174.995)	-	(14.570.296)	-	2.115.674.207
98	(7.174.995)	-	(14.570.296)	-	

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99	(7.174.995)	-	(14.570.296)	-	2.151.328.874
100	(7.174.995)	-	(14.570.296)	-	2.186.983.542
101	(7.174.995)	-	(14.570.296)	-	2.222.638.209
102	(7.174.995)	-	(14.570.296)	-	2.258.292.877
103	(7.174.995)	-	(14.570.296)	-	2.293.947.544
104	(7.174.995)	-	(14.570.296)	-	2.329.602.212
105	(7.174.995)	-	(14.570.296)	-	2.365.256.880
106	(7.174.995)	-	(14.570.296)	-	2.400.911.547
107	(7.174.995)	-	(14.570.296)	-	2.436.566.215
108	(7.174.995)	-	(14.570.296)	-	2.472.220.882
109	(7.174.995)	-	(14.570.296)	-	2.507.875.550
110	(7.174.995)	-	(14.570.296)	-	2.543.530.217
111	(7.174.995)	-	(14.570.296)	-	2.579.184.885
112	(7.174.995)	-	(14.570.296)	-	2.614.839.552
113	(7.174.995)	-	(14.570.296)	-	2.650.494.220
114	(7.174.995)	-	(14.570.296)	-	2.686.148.887
115	(7.174.995)	-	(14.570.296)	-	2.721.803.555
116	(7.174.995)	-	(14.570.296)	-	2.757.458.223
117	(7.174.995)	-	(14.570.296)	-	2.793.112.890
118	(7.174.995)	-	(14.570.296)	-	2.828.767.558
119	(7.174.995)	-	(14.570.296)	-	2.864.422.225
120	(7.174.995)	-	(14.570.296)	-	2.900.076.893
121	(7.174.995)	-	(14.570.296)	-	2.935.731.560
122	(7.174.995)	-	(14.570.296)	-	2.971.386.228
123	(7.174.995)	-	(14.570.296)	-	3.007.040.895
124	(7.174.995)	-	(14.570.296)	-	3.042.695.563
125	(7.174.995)	-	(14.570.296)	-	3.078.350.231
126	(7.174.995)	-	(14.570.296)	-	3.114.004.898
127	(7.174.995)	-	(14.570.296)	-	3.149.659.566
128	(7.174.995)	-	(14.570.296)	-	3.185.314.233
129	(7.174.995)	-	(14.570.296)	-	3.220.968.901
130	(7.174.995)	-	(14.570.296)	-	3.256.623.568
131	(7.174.995)	-	(14.570.296)	-	3.292.278.236
132	(7.174.995)	-	(14.570.296)	-	3.327.932.903
133	(7.174.995)	-	(14.570.296)	-	3.363.587.571
134	(7.174.995)	-	(14.570.296)	-	3.399.242.239
135	(7.174.995)	-	(14.570.296)	-	3.434.896.906
136	(7.174.995)	-	(14.570.296)	-	3.470.551.574
137	(7.174.995)	-	(14.570.296)	-	3.506.206.241
138	(7.174.995)	-	(14.570.296)	-	3.541.860.909
139	(7.174.995)	-	(14.570.296)	-	3.577.515.576
140	(7.174.995)	-	(14.570.296)	-	3.613.170.244
141	(7.174.995)	-	(14.570.296)	-	3.648.824.911
142	(7.174.995)	-	(14.570.296)	-	3.684.479.579
143	(7.174.995)	-	(14.570.296)	-	3.720.134.247
144	(7.174.995)	-	(14.570.296)	-	3.755.788.914
145	(7.174.995)	-	(14.570.296)	-	3.791.443.582
146	(7.174.995)	-	(14.570.296)	-	3.827.098.249
147	(7.174.995)	-	(14.570.296)	-	3.862.752.917
148	(7.174.995)	-	(14.570.296)	-	3.898.407.584
149	(7.174.995)	-	(14.570.296)	-	3.934.062.252
150	(7.174.995)	-	(14.570.296)	-	3.969.716.919
151	(7.174.995)	-	(14.570.296)	-	4.005.371.587
152	(7.174.995)	-	(14.570.296)	-	4.041.026.254
153	(7.174.995)	-	(14.570.296)	-	4.076.680.922
154	(7.174.995)	-	(14.570.296)	-	4.112.335.590
155	(7.174.995)	-	(14.570.296)	-	4.147.990.257
156	(7.174.995)	-	(14.570.296)	-	4.183.644.925
157	(7.174.995)	-	(14.570.296)	-	4.219.299.592
158	(7.174.995)	-	(14.570.296)	-	4.254.954.260
159	(7.174.995)	-	(14.570.296)	-	4.290.608.927
160	(7.174.995)	-	(14.570.296)	-	4.326.263.595
161	(7.174.995)	-	(14.570.296)	-	4.361.918.262

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162	(7.174.995)	-	(14.570.296)	-	4.397.572.930
163	(7.174.995)	-	(14.570.296)	-	4.433.227.598
164	(7.174.995)	-	(14.570.296)	-	4.468.882.265
165	(7.174.995)	-	(14.570.296)	-	4.504.536.933
166	(7.174.995)	-	(14.570.296)	-	4.540.191.600
167	(7.174.995)	-	(14.570.296)	-	4.575.846.268
168	(7.174.995)	-	(14.570.296)	-	4.611.500.935
169	(7.174.995)	-	(14.570.296)	-	4.647.155.603
170	(7.174.995)	-	(14.570.296)	-	4.682.810.270
171	(7.174.995)	-	(14.570.296)	-	4.718.464.938
172	(7.174.995)	-	(14.570.296)	-	4.754.119.606
173	(7.174.995)	-	(14.570.296)	-	4.789.774.273
174	(7.174.995)	-	(14.570.296)	-	4.825.428.941
175	(7.174.995)	-	(14.570.296)	-	4.861.083.608
176	(7.174.995)	-	(14.570.296)	-	4.896.738.276
177	(7.174.995)	-	(14.570.296)	-	4.932.392.943
178	(7.174.995)	-	(14.570.296)	-	4.968.047.611
179	(7.174.995)	-	(14.570.296)	-	5.003.702.278
180	(7.174.995)	-	(14.570.296)	-	5.039.356.946

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BUDGETING	
RECEIPT	APPROVED
Date: 13/5/19 & T.	Date:
PT. MNC KABEL & MEDIACOM	

NO	DESIGNATOR	URAIAN PEKERJAAN	KETERANGAN	SATUAN	HAMPION'S PARK APARTMENT	TOTAL KULUM	MATERIAL (Rp)		SERVICE (Rp)			
							Unit Price	Sub Total Price	Unit Price	Sub Total Price		
A. KABEL & PENYAMBUNGAN												
1.	AC-OF-SM-48D	Pemasangan Kabel Lidara Fiber Optik Single Mode ADSS 48 core G 652 D	1. Transportasi Kabel FO ke lokasi pekerjaan. 2. Instalasi kabel FO dengan standard metode. 3. Sudah termasuk semua accessories, pelabelan dan peralatan kerja yang diperlukan. 4. Kabel FO diadakan oleh PT. MMK.	meter		3.484 ✓	3.484	Rp 24.350	Rp 84.835.400 ✓	Rp 4.200	Rp 14.632.800 ✓	
2.	SC-OF-SM-48	Pemasangan alat sambung (CLOSURE) (cabang/ lurus) untuk Fiber Optik kapasitas 12 - 48 core	1. Transportasi Alat Sambung Kabel FO ke lokasi pekerjaan. 2. Pemasangan Alat sambung kabel FO dengan standard metode. 3. Sudah termasuk semua accessories, pelabelan dan peralatan kerja yang diperlukan. 4. Item ini di luar penyambungan dan terminasi. 5. Alat Sambung Kabel FO diadakan oleh vendor.	pcs		1 ✓	1	Rp 550.000	Rp 550.000 ✓	Rp 891.000	Rp 891.000 ✓	
3.	OS-SM-1 Eka/Splicing ODC	Penyambungan Kabel Optik Single Mode kap 1 core dengan cara fusion splice	1. Penyambungan kabel FO menggunakan Fusion Splice dengan hasil penyambungan <= 0.1 db (average) dengan test OTDR.	core		164 ✓	164	Rp -	-	Rp 74.250	Rp 12.177.000 ✓	
4.	OS-SM-6/Splicing ODP	Penyambungan Kabel Optik Single Mode kap 6 core dengan cara fusion splice	1. Penyambungan kabel FO menggunakan Fusion Splice dengan hasil penyambungan <= 0.1 db (average) dengan test OTDR.	pcs		97 ✓	97	Rp -	-	Rp 74.250	Rp 7.202.250 ✓	
5.	ODCM/FDT <= 24 Splitter	Pemasangan ODCM/FDT Wall Mount (Indoor) Lengkap, with space for passive splitter, adaptor SC/APC, kap 24 core, dan patchcord berikut pelabelan	1. Transportasi FDT dari Warehouse MMK setempat ke lokasi pekerjaan. 2. Sudah termasuk accessories dan label FDT 3. Item ini di luar penyambungan dan terminasi. 4. FDT Complete set diadakan oleh PT. MMK.	pcs		1 ✓	1	Rp 1.727.400	Rp 1.727.400 ✓	Rp 1.134.000	Rp 1.134.000 ✓	
11.	ODC/FDT <= 72 Splitter	Pengadaan dan Pemasangan kabinet ODC/FDT Wall Mount (Indoor) kap 72 core dengan space untuk splitter modular termasuk material adaptor SC/APC, (pita), berikut pelabelan	1. Transportasi FDT dan Warehouse MMK setempat ke lokasi pekerjaan. 2. Sudah termasuk accessories dan label FDT 3. Item ini di luar penyambungan dan terminasi. 4. FDT Complete set diadakan oleh PT. MMK.	pcs		2 ✓	2	Rp 6.750.000	Rp 13.500.000 ✓	Rp 2.700.000	Rp 5.400.000 ✓	
6.	ODP/FAT A-B	Pemasangan ODP/FAT type Indoor/Wall Kap 8 core with space for splitter, Adaptor SC/APC	1. Transportasi FAT dari Warehouse MMK setempat ke lokasi pekerjaan. 2. Sudah termasuk accessories dan label FAT 3. Item ini di luar penyambungan dan terminasi. 4. FAT Complete set diadakan oleh PT. MMK.	pcs		97 ✓	97	Rp 2.175.000	Rp 210.975.000 ✓	Rp 285.120	Rp 27.656.840 ✓	
7.		Firestop	Firestop utility	pcs		140 ✓	140	Rp 200.000	Rp 28.000.000 ✓	Rp -	Rp -	
8.	PU-S7-D-140	Pemasangan Tiang Besi 7 meter, berikut cat & cor pondasi dan asesores kekuatan tarik 140 kg	1. Pemasangan dan Pembuatan pondasi Tiang sesuai dengan Spec. 2. Sudah termasuk semua accessories, pelabelan dan peralatan kerja yang diperlukan.	pcs		3 ✓	3	Rp 1.506.120	Rp 4.518.360 ✓	Rp 241.820	Rp 725.760 ✓	
32.	PU-S8-D-140	Pemasangan Tiang Besi 8 meter, berikut cat & cor dan asesories kekuatan tarik 140 kg	2. Pemasangan dan Pembuatan pondasi Tiang sesuai dengan Spec. 3. Sudah termasuk semua accessories, pelabelan dan peralatan kerja yang diperlukan.	pcs		-	-	Rp 1.700.000	Rp -	Rp 350.000	Rp -	
9.	PU-A5	Pengadaan dan Aksesori tiang Existing (Fixed Clamp, Bracket Dead End, Suspension, Steel Band, Stoplink)		set		27 ✓	27	Rp 26.400	Rp 712.800 ✓	Rp 7.500	Rp 202.500 ✓	
10.	PU-S5	Pengadaan dan Pemasangan Slack Support (Palang 4) diameter 85cm, tebal 5mm	Pengadaan dan Pemasangan	set		1 ✓	1	Rp 100.000	Rp 100.000 ✓	Rp 35.000	Rp 35.000 ✓	
11.	DO-HDPE-1	Pemasangan 1 pipa HDPE untuk kabel FO, include Soket HDPE	Material HDPE BLUE/YELLOW 80x32mm	meter		130 ✓	130	Rp 14.844	Rp 1.929.728 ✓	Rp 7.580	Rp 982.800 ✓	
13.		Pipa pvc conduit 20 mm (3/4") @ 1meter/batang		Batang		651 ✓	651	Rp 39.800	Rp 25.778.600 ✓	Rp 11.025	Rp 7.177.275 ✓	
14.		Flexible Conduit (Bpsal 3/4" include dengan clamp		meter		326 ✓	326	Rp 9.864	Rp 3.145.632 ✓	Rp 4.165	Rp 1.355.821 ✓	
15.		Pipa shock conduit	SERUAI PEMAKAIAN	pcs		651 ✓	651	Rp 12.000	Rp 7.812.000 ✓	Rp 4.500	Rp 2.029.500 ✓	
16.	PERMIT JALUR FEEDER AERIAL	Perizinan Jalur Feeder Kabel Lidara		lot		1 ✓	1			Rp 5.000.000	Rp 5.000.000 ✓	
17.	TC-FO-HDPE	Tes ketahanan duct / subduct HDPE (ducting ert)	Pengujian kualitas pemasangan duct/HDPE dengan sistem sampling kira2 per satu upan HI atau per 500 meter alur	meter		130 ✓	130			Rp 5.862	Rp 762.060 ✓	
18.	TC-FO-AE	Tes Ketahanan Tiang dan kabel Aerial	Pengujian kualitas pemasangan tiang dan pemasangan alur kabel sesuai dengan ketentuan oleh vendor	meter		3.484 ✓	3.484			Rp 2.931	Rp 10.211.604 ✓	
19.	TC-FO-EL	Test and Commissioning Elektris (OTDR dan Powermeter)	Pengujian seluruh kualitas penyambungan kabel point to point di span link core yang digunakan. Alat ukur yang digunakan OTDR, Light source dan power meter	core		164 ✓	164			Rp 35.642	Rp 5.845.288 ✓	

Catatan

PEMOHON	
Disiapkan oleh,	Diperiksa oleh,
Tanggal :	Tanggal :

