. Warung Jail Barat No. 21 Ragunan Jakarta Selatan





Revisitor Revisitore (RD) Blayesseur One-Thouses

Beson wargen hannyn 18,3% hitomrendram hanget pencaparan HP barn teredisersitem seinma 3 tahun (Mormal 2 thun) Ar tha disebatikan lolars in merupakan apt barn dan sepah terma kung barn dibulan sept is (Belum Full dituri) Ar Ils dibut report occurrency of anchise. I



## **BILL OF QUANTITY - PEJATEN PARK**

BOT BOTH	
AND ATT PLAN DRAWING	1
T&A43/5A4	CRANNI DOLT
PECASTAMA	
	it. Warung lati Beret No. 21
<b>PM</b> postoj koj pilovija po ospoj	11
TELEMENT STREET	BACONES
NECKARAYAN SISISSISSISSISSI	PASAR MINGGO
ESTA PERSONATION	CAKARIA SE, ATAN
BENDER STORY OF THE ACTION	MARTA
<b>新水水水 阿拉斯 多位式</b>	
MORATTACK.	42K
Target of Netragato No.	254
NAME OF THE PROPERTY OF THE PARTY OF THE PAR	4

POLIT EN	THATTANION	Α	3		1 Emilioneses			Secure de la company	4(Z1.5)-W	was the second	Summer de l'accourse	congress	000000000000	52203000 to 6000
(a)	ременьтря	UBANN FEETRIAAN	ETTLEMEAM	SATUAR	POLYCH PAR	Achier Anderson		Marine Marine		Palad State	ljan milje			
	AC 491-541-940	SAM Pamasangan asbel Udata koor Optic Lingto Mode AC/196 Core 0 452 D	Transporter-haber PD beloker pelanyaan.     Installer solde PO denges standard metode     Swedistromack somula accessmen polabelan dan perselikan     Swedistromack somula accessmen polabelan dan perselikan     Excel				Ro	37 699	Rp	•		4 253	n <sub>D</sub>	Petronia de la constanta de la
;	VC-04-09-41D	Familiançan Albeil Wasis Fiber Ooth Single Moor ACCS 48 (DM Q 452 D	3. Transporteri Kabel PO fer Bakas speterjaan 2. Inorisaan Isabel PO sengen stendert metode 3. Judoh from at semue acrassories, petabelan sian peraraktan Jarya yang dipotukan 6. Nabel PO diasakan olan PTAYKA	matar	141	1415	Ro	23 562	Rp	20 340,233	Ra	4 203	Rp	5 843 03
,	A; C159-413	Personal gen Estad Utaris Plant Card Sir pa Made ACSS 41 sons G 113 D	Minimal Australia (Marchael Machael Machael Manage)     Implicate Machael Machael Machael Manage     Implicate Machael Machael Machael Machael     Implicate Machael Machael Machael Machael     Machael Machael Machael Machael Machael     Machael Machael			-			Яp	-			Rp	
4	AC-OF-SW-460	Pamasar gan tarah Udan Fasar Gaha Tongun atoda 4005 44 sami G 613 Dijura unaar ground)	The impairs to the FO der Prot is provided.     The disk share FO design of shall all a revolution.     The disk share FO design of shall all a revolution design of the state of part of the share shall all and the shall all all and the shall all and the shall all all all all all all all all all	mara.		-			R)				Ra	
	DC-OF-bas-2640	Zenjaig kabathacibada / feedor dan not McDd fe mri Samprocton desan Sengraf (kimais banjag) benng atpal 97 habat pengraj geogr PV yasangang lot pendik pant 1517 hedar jengang kabal yasan 510 metan Bipangang labat Nyuffan zammaratan 810	J project for the Project of melod notable  1. We do there are more as in source, a makinum dan per so and the tend  6. Adult of Sendan source, source, a makinum dan per so and them sond  6. Adult of Sendan source, before  7. Adult of Sendan source, before  8. Adult of Sendan source days on makinum area insert goods to some 6.  8. Adult of Sendan source of Sendan source, best goods to some 6.	mener			Ro	65 600	Ro		Rp	1 275	Rp	
,	50-04-50y-45	Pamasangan sist sambung ECLOSUE() heabang/burus) unbuk Kibor Ogsih kapantas 32 -48 saus	Thresportus Air Samburg Sabel für in bekeit petergien Ferneurung Air en derburg Sabel für dengen sprachel mindig Vorjah termatun semus et serorien, pelebirlan den pensisten Aerge yang diomitiahn. Grem mut Gister compamburgen Santommes: Alet Samburg Sabel für diodat en sieh vender.	. ac+		1	Rá	610 200	Ro	e70 700	Rp 43	3 620	Rp	453.60
	55-07-59A-264	famissangan san sambung (CLOWEE) jebbang/ibrual unhal fiber (Cysol Rapasines 12 - Sal Cove	Transcortes Air Samburg Label TO 16 label peterpara     Transcortes Air Samburg label TO 16 label peterpara     Transcortes Air samburg label TO designs recorded metados.     Sodial tramsish semia accessories, getabolisi dan perolaten Berja     Semia Dipertikar.     4 letim jin Eclair penyimburgan dan terminay.     4 letim jin Eclair penyimburgan dan terminay.     4 Coloura penemburgan dan terminay.     6 Closura penemburgan di islami geriner GCC Beterment 3.	541			Rp	5 330 160	Rp	•	Rp 249	4 830	ap	
		Penya-bungan katwi Optin Sirigia Mode hap 1 cora dengan dara Pandan katida	1 Fenjampungan kabal IO menggurakan Fuston Sokia dangan hasi pehsambungan in 0.1 po (aserapa) penjan test DTSA	cers		1 34			Rp	-	Ro 1	7655	ap	4 200 07
7	C5.10.4.16km1 CD*	Parestraungen Kabel Optil Single Mode haa 6 cers dangen rara hu on spice	1. Panjampungan kabel FCI manggunakan fusi on Spice dangen harc panjambungan ++ C.3 do (sverage) dangan fast CTDR	**		11 35			Rp		Rp 1	7 903	វាភ្	7 902 57
	BLOSE TREBBAC DECHASOT -C-24 Sporting	Principages COCM/757 Well Moyers indoor (Langle) with specifier provincialities suppor 3C/APC lab 38 coredan path/completies principal	Termenus  5 "sangonias I C" den Warehouse MAIA setembet be leden gebergian  5 "Sangonias I C" den Warehouse MAIA setembet be leden gebergian  5 Useah termenuh actesoren den lebel I CT  5 Useah termenuh destate cient i Maia (MAIA)	get			Rp	3 630 600	Rp	7 250.000	Rp 112	4 500	Re	2 265.00
,	COCEA, POT <- 34 Seafrer	Penggalan dan Pamanagan kabuna (2007/ET-Preside) (Ordéne) kap 36 terse darjam meser untak Galler Indickle Folk States (Aller) yangkar 50,000, pejadi, pendaun tendanta (Aller) (Aller) katu katu, patak pangaman (15 kuni), kerinat penkelah	Camación  E (Corporate 25) das insolvano MEM primeral la loba a palempro  Cade Alema esta insolvane a desiden 157  Cade a mich la propriessory of palempro  E 2011 see pris ser d'adalon wich TC MEM  E 2011 see pris ser d'adalon wich TC MEM	pc1					Rp	-	Rp 2.81	S 500	#a	
12	ODC/FDT-C-F2 lakener	Pargiassas que Permisir que habiens (IDD;700° es à Franct (Indones 1973 per des generales que la soldar madalla territoria instanta págater 50/370, pujas à berdat palakatel	Termonal 3 Transportes IOV deri Warehouse MAN entemporte Iones gestigsen 2 Judih her masse acception een label IOV 3 Hom ins de naar penyambungen dan termonas. 4 TOV Completes of dudskap noch PT WING	oc:			Rp	6 720 CC	Rp	-	Rp 270	9 505	Rs	
	07846	Pangadase dan Pumusangan CTB (Indost) jupi di 1918		ec+			Rp	t 265 EGG	Яp		Я¢	,	Ra	
	OTB-966	Pangadaka dian Pamasaragan GTB (ordese) kas 16d com	Terrand 7 France CTB and Valenciae MAM exemple be laked georges 2 Sudds tomasuk sectorinas tide laked CTB 8 Nom on its nati penjambungan dan ferminasi 8 CTB Compose ser bagdakan pekada tidam 8 CTB Compose ser bagdakan pekada tidam	ets			Rp	3 600 660	Rp		Яę		Rp	
11		Temasangan Odfiffat type indderlyk på bep å cere with koren for spiriter "Adsoler SCIAPC	Termique  Termique  Transportes (AT gan Yerenbuye MAM entempet he lohket geterpen  3 Soden termique activiories dan label FAT  3 Soden de groups pengambungan dan terminas.  4 SAT Compete set disolates on other TIMIN	ec»	,	31	Rp	2 +75 000	Ro	8.7.652 DDG	Rp 25	2.160	. Rp	10:342 05:
12	DOP/FAT-A-36	Pemasangen ODF HAT type inquestifus X dap 15 cm a with Carcellot aportas - Adaptas 52/APC	Termanuk .  7 Yanaportasi fAT gar Warahayus MKM arampat ka lokasi pakanpan.  2 Sudah termasuk acceptase gan labal FAT , zuen ini 6 Kast panyambungan dan tamunasi.  4 FAT Compilier and indeb his man PTANU.	p.			кр	2 862,020	Rp		FLP ()	2100	Rp	
v	COPY ST-CV 4 (Federal)	forgadgen den formeerigen COP/HAT type Chryse Winderfreund 1 on 8 ears with space for signifier Adaptor SC/APC	Consular  Novements of Schart Runcheser WISH witness to take and ormanic  Foreumages 655 de l'extrements  Forein and take and tak	F-1		***************************************			Rp		₹o 18	3 605	Rp	
14	COP/FAT CU se /Federical	Preguden der Fombunger GOP/IAF bypa Ciberro Underground Ida ük corp och hause für spiller delagtor SCAPC	Theorem 2 Acquisites 12 days and instruction of AM instrugation leads in printerior 2 Acquisites 12 days and a secretary and a	*1		PP (FERRILL PP (FERRILL PP (ALIC))			Rp		Rp 18	9000	Rp	
13	अपनास ३ द	Forgesiandee Fomesingar ipMw 2 & vetas 50*	Torvisal : L'Erryworks which der Azerbaw HER wirmpal ér leben primised  F. Kan min i han payyanbanyan ban hanoma s  1. whore 24 decision plah 37 MAS	#1		es action de la constant de la const	Hp	975 t00	Ro				Rp	
,,	\$PLEEP 2 9	Pangadalis Ban Pamoasis gast Spicker 2 B zercik DDC	Genfalet ) (Legander gelier fan Inwenteyen belêr monopyr it Mare geengen / Von der it in it withymberer fan holomes I gelier (1 genfaler pon 11 dat ú	ы		-	Rp	645 620	RÞ	-			Rp	
17.		Terminal figures of implemental	100 100 100 100 100 100 100 100 100 100	per			Rp Rp		Ro Ro		Re Rp		Rp Rp	
19		Manager and WTA Cor Sa AMP [1375181]		P61			Rp Rp	34 B13			Rø	4 200 5 165	Ro	
10. 21.		Cable STP CaT p.  Formula angle Paregiate LTP K145	Typi Daukia	F.1		1			Ap Ar				Rø Rø	
21		Famou angus For opinio 1,770 RJ 45 Paregista y Maio AMF (185950-)1 Paregista y Maio AMF (185950-)1	Tope Simple  Ford Imple  Ford Imple  Gyar Imple	901 901			Rp Ro	34 913	Rp Rp			8 403 8 403	Rp	
21. 21.		Proping 2 Hole ASP 3,133994 - F1 Frentish Connector \$1.43	TANKED VECTY	611 2K1			Ra Ra	863 800 1 7:2	Ro Ro		Rø Rø	2.573	Ro Ro	
27	ALUS TAREL	therine Massa I	rater ploy to the 12 230 ( roce leaves traver ] 125484	911			10/1(Ca)		Rp	20100394009	9600000000000000	SUBSEC	Rp	20185-00164
	PV 47.0 140	Pamasanger Tudg Besi 7 mester zerrischen B. donponden den estenstrer - hehvelen tenb 140 kg	Transportesi Tung ke loketi-peherjaan.     Transportesi Tung ke loketi-peherjaan.     Transportesi Tung ke loketi-peherjaan pengentahan bengan tok Sudah termakak kemua ketestorres, pekebotan ben perserlatan kerja keng diperlukan.  Transportesi Tung ke loketi peherjaan.	kı,		,	Rp	1,489,517	Rp	13 455.652	Rp 2:	1 923	a.c	2 177 25
_	PU-55.0 140	Permanengen Tigeng Beni Birmeter bereivink cell ål cordan anterorien - Jahreschen triba 140 bg Permandaan dan höpergrap barg Centrag (fined Carris), Birkeler	1. Trensporten Tung et elaksi sekstjak. 2. Peminargi nina Pambuata nondesi Tung secusi dengan Seec 3. Suduh termesuk semua nicassionia, pehibbahan dan peravalatan berga gang dipartukan.	pcs			Ry.	1 700 000	Ĺ	549 GCC		2 500 7 500	Rp	67 53
10		Dead End. Suspension, Steel Band, Stophinks		144		,	Rp	60 000						
"	PU 55	Pengedasn son Pemesangan Slock Support (Paleng &) diameter 25cm. (abel 3mm.	Paryadaan dan Pamasaryan	141		1 1	Rp	100 003	<u> </u>	100 000		/5 CSO	Rp	35.00
12	50-HDFE-1	Pamusangan S pipa HOPE untuk kabel FO: Include Sisker HOPE	Martin HOFF BLVF/FEDW 4013Zmm	men.	<b> </b>	-	F2p	16 844	Rp	,	Ro	7 560	Rp	
"	EC-78-0-EM	Galue, pergusygse kombak dan perbaskan tembel), perduskat peke deeksten dan tande suba kebol terah dan tempek terhisung bedalampa. B brotar dangan perhukaka Hethis	Termasuk pengadaan warking tage						R.p		Rp (	7 408	Rp	
14		Female rate   Troy we that & the test of				1			Яр				Rp	
	MANDHOL PERAGAN			Sinta.		\$855655 see							2/2	
11.	po 474)	hambusten inculorus de region delum (P y s 3 % a \$0049/46) man beten 1 Z 3	) Progestion der Ermeiungem (ermeiungstraumer Himger Repris Aff 1 Bellinder der Ermeiungem (ermeiungstraumer Himger Repris Aff 2 Bellinder der Progestioner der Progestioner der Australianskappen (ermeiungstraumer der Australianskappen (ermeiung	pe)					Rø				Rp	
	am est as	Parriament of the second secon	t Parjustan dan Pronoungen tormond altrantic Person. Rent Judit All S Balt mater desiration after transact	***			£;p	1 700 600	Rp		Ro 11	6.602	Rp	
36	ļ	Parties S. C. S. Standorf Deltar F.C.L.) Familiarian Hir uburun darretar dalum (F.C.L.) T. 20 (87:45) tar belan		†			m	4 500 000	De .		Ro V	0 000	Re.	
					-			~~~11559			*		"	

ND	DESIGNATOR	URAIAN PEKERJAAN	KETERANGAN	SATUAN	PEJATEH PARK	TOTAL VOLUME
0	PEMASANGAN PIPA CO	DADUIT				
38	<u> </u>	Fischer sekrup dinding beton ukuran 54		PE3		
39	-	Pipa pvc conduit 20 mm (3/4") @3meter/batang		Batang	188	18
40		Pipa pvc conduit 1"		Batang		
41	1	Flexible Conduit clipsal 3/4" Include dengan clamp		meter		
42		Clamp pipa conduit 1" (type Omega/saddie) = paku beton	SESUAI PEMAKAJAN	pcs		
43		Clamp pipa conduit diameter 20 mm (3/4") (type Omega/saddle) - paku beton	SESUA) PEMAKAIAN	pcs		
44		Kabel duct / trunking 16 x25 mm - skrup dan double tape @ 1,7 meter per batang		pcs		
45		Pengeboran & Perapihan Mortar shaft		Titlk		
46	1	Pipa shack conduit	SESUAI PEMAKAIAN	pts		
47	1	Pengeboran & Perapihan fire stop		Titck		1
48		Cable Ties (Harden) 25 cm @100	SESUAI PEMAKAIAN	pack		i
Ė	PERUMAN	A (1-4-4-1-4-1-4-4-4-4-4-4-4-4-4-4-4-4-4-4	***************************************			
49	SITAC ODC/FDT	Akussis space ruang untuk ODC/FDT Wall mount	Î	node		
50	PRIVATE-PERMIT BUILDING	Perijinan untuk penempatan Kabel dan Route Duct di area Gedung	Sampar diterbitkan Surat Ijiri dari Private terkait (Developer, Jalan swadaya, dilij	lot		
51	PRIVATE PERMIT	Perliman untuk penempatan Kabel dan Route Duct di Area Perumahan		lot		
52	PERMIT JALUR FEEDER AERIAL	Perijinan Jajur Feeder Kabel Udara		lot	1	
53	PERMIT JALUR FEEDER BURIED	Perijinan Jalus Feeder Kabel Tanam		lot		
F	Survey & Design					
54	SURVEY TIANG	Survey Cife koordinal trang existing dengan menggunakan gos di area yang akan di bangun jaringan Sith	Sahtropy (former .gob) hasil marking koordinah trang eskiting PUS, Telkom, dan Propider sain.	Brea		
\$5	SURVEY HOMEPASS	Survey Jumiah Santai dan unit gedung/ bangunan yang masuk ke dalam hitungan 1 homepass	Softcopy (scan) redine survey yang sudah divalidasi dan menjadi dasar untuk gambar design asplan	area		
36	DESIGN & BOO ASPLAN	Satu paket design as plan dan boonya	[   Вельра коїтору дал Калбуору	for	i	
	& ASSURT	L			<b>—</b>	
57	UH TERIMA TC-FO-HDPE	Tes kelolosan duct / subduct HDPE (ducting ext)	Pengujian kwalitas penanaman dust/HDPE dengan sistem sampkng kira2 per satu span HH atau per 500 meter alur	meter		
58	TC-FO-AL	Yes Kelolosan Tiang dan kabel Aerral	Pengujian kwalitas penanaman bang dan pemasangan alui kabel sesual dengan ketentuan oleh yendor	meter	1.415	1.41
\$9	TC-FO-EL	Test and Commissioning Elektris (OTDR dan Powermeter)	Pengujian seluruh kwalitas penyambungan kabel point to point di span link core yang digunakan Alat ukur yang digunakan OTDR, Light source dan power meter	core	54	5
G	MATERIAL TAMBAHAN					
60		Pemasangan OLT Lengkap dengan kabinet	Fermasuk.  1. Tramportus Oll dari Walehouse MKM setempat ke lokasi pokerjaan.  2. Sudah termasuk accesories dan lahel DLT.  3. tiem win de huar penyambungan dan terminasi.  4. OLI Complete set diadakan oteh PT. MKM.	set		
			<u> </u>			

i ingganja	MAIN	·····································		2000 ASSESSA	stavi	CE (RAY)	
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Rρ	21 000	Rp		Rp	4 165	Rp	
Rρ	5 135	Rp		Rp	945	Rp	
Řр	3 423	Řр		Rp	945	Rp	
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		Rρ		Rp	1 350.000	Rø	*
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				Rp		Rp	•
				Rp	•	Rp	-
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Rр	357 500 000	Rp	,			Rр	
		Rp	147 569 191			Rp	35 535 385
		· 1,F	7-1-11	L		D <sub>D</sub>	181 104 576

n 147 509 191 Rp 35 535 385 Total Investasi Koseluruhan Rp 183.104.576 Total Investasi salama 5 thn Rp 183.104.576

Catatan

BUTUH PENASANGAN OLT MINI MENGINGAT KEBUTUHAN JUMLAH HOMEPASS YANG TERDAPAT DALAM AREA APARTEMENT TERSEBUT

PEMOI		
Disjapkan oleh,	Diperiksa oleh.	
( Muhammad Amir)	( )	
Tanggal:	Tanggal:	

1

HP	428
Occupancy rate 90%	385
Target dari Occ 25%	96
Periode Kerjasama	60 bln

Layanan	Harga Jual	
Internet Up to 10		
Mbps + Venus	299.000	

Free Titik Layanan	
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3

Tahun	Occ Rate	Target Occ	Target Sales
	40%	171	43
l II	35%	150	37
Ш	15%	64	16
IV III	0%	0	0
V	0%	0	0
	TOTAL	385	96

-						
F	-	-	-	-	-	-
	u	•	e	L	a	31

Forecast					
New Sub	Tahun 1	Tahun 2	Tahun 3	Tahun 4	Tahun 5
1	5	5	3	0	0
2	5	4	2	0	0
3	5	4	2	0	0
4	4	4	1	0	0
5	4	4	1	0	0
6	4	3	1	0	0
7/2011/2011	3	3	1	0	0
8	3	3	1	0	0
9	3	2	1	0	0
10	3	2	1	0	0
11	2	2	1	0	0
12	2	1	1	0	0
TOTAL	43	37	16	0	0

Marine Marine State of the Stat	DOMESTICAL PROPERTY OF THE PARTY OF THE PART	WHEN SOME CARDON MANUAL PRO	Married Married States and States and States and States		
Bulan	Tahun 1	Tahun 2	Tahun 3	Tahun 4	Tahun 5
1	1.495.000	14.352.000	24.817.000	28.704.000	28.704.000
2	2.990.000	15.548.000	25.415.000	28.704.000	28.704.000
3	4.485.000	16.744.000	26.013.000	28.704.000	28.704.000
4	5.681.000	17.940.000	26.312.000	28.704.000	28.704.000
5	6.877.000	19.136.000	26.611.000	28.704.000	28.704.000
6	8.073.000	20.033.000	26.910.000	28.704.000	28.704.000
7	8.970.000	20.930.000	27.209.000	28.704.000	28.704.000
8	9.867.000	21.827.000	27.508.000	28.704.000	28.704.000
9	10.764.000	22.425.000	27.807.000	28.704.000	28.704.000
10	11.661.000	23.023.000	28.106.000	28.704.000	28.704.000
11	12.259.000	23.621.000	28.405.000	28.704.000	28.704.000
12	12.857.000	23.920.000	28.704.000	28.704.000	28.704.000
TOTAL REVENUE	95.979.000	239.499.000	323.817.000	344.448.000	344.448.000

TAHUN	REVENUE	REV SHARE
Tahun 1	95.979.000	9.597.900
Tahun 2	239.499.000	23.949.900
Tahun 3	323.817.000	32.381.700
Tahun 4	344.448.000	34.444.800
Tahun 5	344.448.000	34.444.800
Tahun 6	-	-
Tahun 7	-	-
Tahun 8	-	-
Tahun 9	-	-
Tahun 10	-	
TOTAL REVENUE	1.348.191.000	134.819.100

Prepared By:	Approved By:

Dirga Permana Marketing Analyst Wahyu Samudro Kadiv Sales Retail

	WALLAND AND ASSESSMENT OF THE PARTY OF THE P	The state of the s			
	Bulan		CPE Pelanggan		
	1		10.356,000	4.800.000	742.991
	2 3		8.630,000	3.000.000	1.299.927
	4		8.630.000	3.000.000	1.856.864
			6.904.000	2.400.000	2,302,413
		10 X (10 A)	6.904.000	2.400.000	2.747.96
	6		6.904.000	2,400,000	3.193.512
			5.178.000	1.800,000	3.527.674
	8 9		5.178.000	1.800.000	3.861.836
	10		5.178,000	1,800.000	4.195,998
			5,178,000	1.800,000	4.530.160
	11		3.452.000	1,200,000	4.752.935
	12		3.452.000	1,200,000	4.975.709
	13		8.630.000	3.000.000	5.532.646
	14		6.904.000	2.400.000	5.978.195
	15		6.904,000	2.400.000	6.423.745
	1.6		6,904,000	2.400.000	6.869,294
	17		6.904.000	2.400.000	7.314.843
	18		5.178,000	1.800.000	7.649.005
	19		5.178.000	1.800,000	7.983.167
	2.0		5.178.000	1.800.000	8.317.329
	21		3.452.000	1.200,000	8.540.104
	22		3,452,000	1.200.000	8.762.879
	23		3,452,000	1.200.000	8.985.653
View in	24		1.726.000	600.000	9,097,041
160023	25		5.178.000	1.800.000	9.431.203
100000	26	in salaza	3.452.000	1.200.000	9.653.977
	27	686666666	3.452.000	1.200.000	9.876.752
	28	2000	1.726,000	600,000	9.988.139
	29		1.726,000	600.000	10.099.527
100	30		1.726.000	600,000	10.210.914
	31		1.726.000	600,000	10.322.301
	32		1.726.000	600,000	10.433,689
X09489	33	900000	1.726.000	600,000	10.545.076
	34	50000000	1.726.000	600.000	10.656.463
	35		1.726.000	600.000	10.767.851
	36	80,880.0	1.726.000	600.000	10.879,238
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TAHUN	GPE .
Tahun 1	103.544.000
Tahun 2	86,062,000
Tahun 3	37.216.000
Tahun 4	-
Tahun 5	
TOTAL CPE	226.822.000

Bulan	Sales Executive	Asst Manager	Manager	Interest	Insurare
1	30.667	15.333	6.133	30.517	9.46
2	61.333	30.667	12.267	30.517	9.46
3	92.000	46,000	18.400	30,517	9.46
4	116.533	58.267	23.307	30.517	9.46
5	141.067	70.533	28.213	30.517	9,46
6	165.600	82.800	33.120	30.517	9.46
7	184.000	92.000	36.800	30.517	9.460
8	202.400	101.200	40,480	30.517	9.460
9	220.800	110.400	44.160	30.517	9.460
10	239.200	119.600	47.840	30.517	9,460
11	251.467	125.733	50.293	30.517	9,460
12	263,733	131.867	52.747	30.517	9,460
13	147.200	73.600	36,800	30,517	9.460
14	159.467	79.733	39.867	30,517	9,460
15	171.733	85.867	42.933	30,517	9.460
16	184.000	92.000	46.000	30.517	9.460
17	196.267	98.133	49.067	30.517	9.460
18	205.467	102.733	51.367	30.517	9.460
19	214,667	107.333	53.667	30.517	
20	223.867	111.933	55.967		9.460
21	230.000	1		30.517	9,460
22	236.133	115.000 118.067	57,500	30.517	9.460
23	235.133		59.033	30.517	9.460
24		121,133	60.567	30.517	9.460
24 25	245.333	122.667	61.333	30.517	9,460
26	127.267	63.633	33.089	30.517	9.460
26 27	130.333 133.400	65.167	33.887	30.517	9,460
28	133.400	66.700	34.684	30.517	9.460
29		67,457	35.083	30.517	9.460
30	136.467	68.233	35.481	30.517	9.460
31	138.000	69.000	35.880	30,517	9.460
32	139.533	69.767	36.279	30.517	9.460
	141.067	70.533	36.677	30.517	9.460
33 34	142.600	71,300	37.076	30.517	9.460
35	144.133	72.067	37.475	30.517	9.460
***************************************	145.667	72.833	37.873	30.517	9.460
36	147,200	73.600	38.272	30.517	9.460
37	147.200	73.600	38.272	30.517	9.460
38 39	147.200	73.600	38.272	30.517	9.460
40	147.200	73.600	38.272	30.517	9.460
	147.200	73.600	38.272	30.517	9.460
41	147.200	73.600	38.272	30.517	9.460
42	147.200	73.600	38.272	30.517	9.460
43	147.200	73.600	38.272	30.517	9.460
44	147.200	73.600	38.272	30.517	9.460
45	147.200	73.600	38.272	30.517	9.460
46	147.200	73.600	38.272	30.517	9.460
47	147.200	73.600	38.272	30.517	9.460
48	147.200	73,600	38.272	30.517	9.460
49	147.200	73.600	38.272	30.517	9,460
50	147.200	73.600	38.272	30.517	9.460
51	147.200	73.600	38.272	30.517	9.460
52	147.200	73.600	38.272	30.517	9.460
53	147.200	73.600	38.272	30.517	9,460
54	147,200	73.600	38.272	30.517	9.450
55	147.200	73.600	38.272	30,517	9.460
56	147.200	73,600	38.272	30.517	9.460
57	147.200	73.600	38.272	30,517	9.460
58	147.200	73.600	38.272	30.517	9.460
59	147.200	73,600	38.272	30.517	9.460
60	147.200	73.600	38.272	30.517	9.460
TOTAL	9.618.600	4.809.300	2.358.144	1.831.046	567.624
(*************************************					
TAHUN	Sales Executive	Asst. Manager	Manager	Interest	Insurace
Tahun 1	1.968.800	984,400	393.760	366.209	113.525
Tahun 2	2.456.400	1.228.200	614.100	366.209	113.525
Tahun 3	1.660.600	830.300	431.756	366.209	113.525
Tahun 4	1.766,400	883.200	459.264	366.209	113.525
Tahun 5	1.766.400	883.200	459.264	366.209	113.525
Tahun 6	2.700.700	203.200	733,204	*****	
Tahun 7		-			-
Tahun 8			<del></del>		*
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Tahun C					
Tahun 9 Tahun 10		-	- +	-	-

Bulan	USO/BHP	Bulan	USO/BHP	Bulan	USO/BHP
1	26.163	41	502.320	81	-
2	52.325	42	502.320	82	-
3	78.488	43	502.320	83	-
4	99.418	44	502.320	84	
5	120,348	45	502.320	85	
6	141.278	46	502.320	86	-
7	156.975	47	502.320	87	-
8	172.673	48	502.320	88	-
9	188.370	49	502.320	89	-
10	204.058	50	502.320	90	-
11	214.533	51	502.320	91	-
12	224.998	52	502.320	92	-
13	251.160	53	502.320	93	-
14	272.090	54	502.320	94	-
15	293.020	<b>S</b> 5	502.320	95	-
16	313.950	56	502.320	96	-
17	334.880	57	502.320	97	-
18	350.578	58	502,320	98	-
19	366.275	59	502.320	99	-
20	381,973	60	502.320	100	-
21	392.438	61	- 🛚	101	-
22	402.903	62	- (0)	102	-
23	413.368	63	- 188	103	
24	418.600	64	- 0	104	-
25	434.298	65	- 8	105	-
26	444.763	66	- 8	106	-
27	455.228	67	-	107	
28	460,460	68	- 🐃	108	-
29	465.693	69	•	109	-
30	470.925	70	-	110	-
31	476.158	71	- 300	111	-
32	481.390	72	- N	112	-
33	486.623	73	-	113	-
34	491.855	74	- 1	114	-
35	497.088	75	-	115	-
36	502.320	76		116	
37	502.320	77	· [	117	-
38	502.320	78	- 86	118	-
39	502.320	79	- 00	119	-
40	502.320	80	- 100	120	-

TAHUN	USO/BHP
Tahun 1	1,679,633
Tahun 2	4.191.233
Tahun 3	5.666.798
Tahun 4	6.027.840
Tahun 5	6.027.840
Tahun 6	
Tahun 7	
Tahun 8	-
Tahun 9	-
Tahun 10	-
TOTAL USO/BHP	23.593.343

Bulan	Rev Share	800	66GS	CPE.	NET
One Time / Sewa					1,151
1	(149.500)	(3.051.743)	(861,264)	(15.156,000)	{17,723,50
2	(299.000)	(3.051.743)	(1.496.497)	(11.630.000)	(31.210.74
3	(448,500)	(3.051,743)	(2.131.729)	(11.630.000)	(43,987,71
Commission Assessed Representation	(568,100)	(3.051,743)	(2.639.915)	1	•
5	(687,700)	(3.051.743)		(9.304.000)	(53.870.4)
6	(807.300)	(3.051.743)	(3.148.101)	(9.304.000)	(63.185.0)
7	(897.000)	(3.051.743)	(3.656.287)	(9.304.000)	(71.931.3
8	,		(4.037.427)	(6.978.000)	(77.925.5
9	(986,700)	(3.051.743)	(4.418,566)	(6.978.000)	(83.493.5
transmitted and the second district and	(1.076.400)	(3.051.743)	(4.799.706)	(6.978,000)	(88.635.3
10	(1.166.100)	(3.051.743)	(5.180.845)	(6.978.000)	(93.351.0
11	(1.225.900)	(3.051.743)	(5.434.938)	(4.652.000)	(95.456.6
12	(1.285.700)	(3.051.743)	(5.689.031)	(4.652.000)	(97.278.1
13	(1.435.200)	(3.051.743)	(6.081.384)	(11.630.000)	(105.124.4
14	(1.554.800)	(3.051.743)	(6.569.330)	(9.304.000)	(110.056.3
15	(1.674.400)	(3.051.743)	(7.057.276)	(9.304.000)	(114.399.74
16	(1.794.000)	(3.051.743)	(7.545.222)	(9.304.000)	(118.154.7
17	(1.913.600)	(3.051.743)	(8.033.168)	(9.304.000)	(121.321.2
18	(2.003.300)	(3.051.743)	(8.399.127)	(6.978.000)	{121.720.3
19	(2.093.000)	(3.051.743)	(8.765.087)	(6.978.000)	{121.678.2
20	(2.182.700)	(3.051.743)	(9.131.046)	(6.978.000)	(121.194.70
21	(2.242.500)	(3.051.743)	(9.375.019)	(4.652.000)	(118.090.9
22	(2.302.300)	(3,051,743)	(9.618.992)	(4.652.000)	(114,693.0)
23	(2.362.100)	(3.051.743)	(9.862.965)	(4.652.000)	(111.000.81
24/1/10	(2.392.000)	(3.051.743)	(9.984.952)	(2.326.000)	(104.835.50
25	(2.481.700)	(3.051.743)	(10.129.467)	(6.978.000)	{102.659.43
26	(2.541.500)	(3.051,743)	(10.368.104)	(4.652.000)	(97.857.7
270) (80.420)	(2.601.300)	(3.051.743)	(10.606.741)	(4.652.000)	(92.756.5
28	(2.631.200)	(3.051.743)	(10.726.060)	(2.326.000)	(85.179,5
29	(2.661.100)	(3.051.743)	(10.845.378)	(2.326,000)	(77.452.7
30	(2.691.000)	(3.051.743)	{10.964.697}	(2.326.000)	(69.576.2
31	(2.720.900)	(3.051.743)	(11.084.015)	(2.326.000)	(61.549.8)
32	(2.750.800)	(3.051.743)	(11.203.334)	(2.326.000)	(53.373.7
33	(2.780.700)	(3.051.743)	(11.322.652)	(2.326,000)	(45,047.84
34	(2.810.600)	(3.051.743)	(11.441.971)	(2,326,000)	(36.572.1
35	(2.840,500)	(3.051.743)	(11.561.289)	(2.326.000)	(27,946.68
36	(2.870.400)	(3.051.743)	(11,680,608)	(2.326.000)	(19,171,44
37	(2.870.400)	(3.051.743)	(11.680.608)		{8.070.19
38	(2.870.400)	(3.051.743)	(11.680.608)		3.031.05
39	(2.870,400)	(3.051.743)	(11.680.608)	_	14.132.30
40	(2.870.400)	(3.051.743)	(11.680.608)	-	25.233.55
41	(2.870.400)	(3.051,743)	(11,680,608)	-	36.334.80
42	(2.870.400)	(3.051.743)	(11.680.608)		47.436.05
43.00	(2.870.400)	(3.051,743)	(11,680,608)		58.537.30
44	(2.870.400)	(3.051,743)	(11.680.608)		69.638.55
45	(2.870.400)	(3.051.743)	(11.680.608)		80,739,80
46	(2.870.400)	(3.051.743)	(11.680.608)		91.841.05
47	(2.870.400)	(3.051.743)	(11.680.608)		102.942.30
48	(2.870.400)	(3.051.743)	(11.680.608)		114.043.55

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Bulan		Rev Share	380	ଡେଟ	CPE	NEI
49	19/((interes	(2.870.400)	(3.051.743)	(11.680.608)	_	125.144.80
50		(2.870.400)	(3.051.743)	(11.680.608)	-	136.246.04
51		(2.870.400)	(3.051.743)	(11,680,608)	-	147.347.29
52		(2.870.400)	(3.051.743)	(11.680.608)	-	158.448.54
53	87(81Y) (S)	(2.870.400)	(3.051.743)	(11.680.608)	-	169.549.79
54	300000000	(2.870,400)	(3.051.743)	(11.680.608)	-	180.651.04
55		(2.870.400)	(3.051.743)	(11.680.608)	-	191.752.29
56		(2.870.400)	(3.051.743)	(11.680.608)	•	202.853.54
57		(2.870.400)	(3.051.743)	(11.680.608)	-	213.954.79
58		(2.870.400)	(3.051.743)	(11.680.608)	*	225.056.04
59	\$\$\$\$\$\$\$\$\$	(2.870.400)	(3.051.743)	(11.580.608)	-	236.157.29
60	3000000 300000000000000000000000000000	(2.870.400)	(3.051.743)	(11.680.608)		247.258.54
61	\$980065.	(2.870.400)	-	(11.680.608)		261.411.53
62	MAMARAN	(2.870.400)	-	(11.680.508)	-	275.564.52
63	9909999	(2.870.400)	-	(11.680,608)	-	289.717.51
64	W/(68)(2)	(2.870.400)	-	(11.680.608)	-	303.870.51
65	ile parties	(2.870.400)	-	(11.680.608)	-	318.023.50
66	54(00)(V/S)	(2.870.400)	.	(11.680.608)		332.176.49
67	9509866	(2.870.400)	-	(11.680.608)		346.329.48
68	THE PARTY OF	(2.870,400)		(11.680.608)	*	360.482.47
69	2,452,500,0	(2.870,400)	•	(11.680.608)		374,635,47
70	(\$55 X5/24G)	(2.870.400)		(11.680,608)		388.788.46
71	98800001A-5	(2.870,400)	-	(11.680.608)		402,941,45
72	99862988F	(2.870.400)	-	(11,680,608)		417,094,44
73		(2.870.400)	-	(11,680,608)		431.247.44
74	(3) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	(2.870.400)	-	(11.680.608)		445,400,43
75	200347	(2.870.400)	- 1	(11.680.608)	-	459,553,424
76	1000000	(2.870.400)	-	(11.580.608)	-	473,706,41
77		(2.870,400)	-	(11.680.608)	***************************************	487,859,40
78	SIMPLE.	(2,870,400)	-	(11,680,608)		502.012.40
79	9)19819374	(2.870.400)	-	(11,680,608)	-	516.165.39
80		(2.870.400)	- 1	(11.680,608)	_	530.318,38
	99,099,99	(2.870.400)	-	(11.680.608)	-	544,471,37
82	2269263020	(2.870.400)	-	(11,680,608)	_	558,624,36
83	Solition from	(2.870.400)		(11.680.608)	_	572.777.36
84		(2.870,400)	-	(11.680.608)	-	586.930.35
85		(2.870,400)		(11.680.608)	-	601.083.34
86	(Average)	(2.870.400)	-	(11.680.608)		615,236,331
87	%(VE)((C	(2.870.400)	-	{11.680.608}	*******	629.389.330
88	\$84500E	(2.870.400)		(11.680.608)	- 1	643.542.32
89	025003000	(2.870.400)	*	(11.680.608)	-	657.695.314
90	SOMMON.	(2.870.400)	-	(11.680.608)	*	671.848.30
91	894408844	(2,870,400)		(11.680.608)	•	686.001.29
92	Mikalika	(2.870.400)	-	(11.680.608)		700.154.29
93		(2.870.400)	-	(11.680.608)	-	714.307.28
94	68888VI	(2.870.400)	-	(11.680.608)	-	728.460.275
95	424 (Syradis )	(2.870.400)		(11.680.608)	-	742.613.267
96	8/V8848	(2.870.400)		(11.680,608)	-	756.766.260

Bulan	Rev Share	B00	COGS	CPE	1/131
97	(2.870.400)	-	(11.680,608)		770.919.25
98	(2.870.400)	-	(11.680.508)	-	785,072,24
99	(2.870.400)	*	(11.680.608)		799.225.23
100	(2.870.400)	-	(11.680.608)	-	813.378.22
101	(2.870.400)	•	(11.680.608)		827.531.22
102	(2.870.400)	-	(11.680,608)	-	841,684,21
103	(2.870.400)	-	(11.680.608)	-	855.837.20
104	(2.870.400)	-	(11.680.608)		869,99D.19
105	(2.870.400)	-	(11,680,608)	-	884.143.18
106	(2.870.400)	*	(11.580.608)	-	898.296.18
107	(2.870.400)	-	(11.680.608)	+	912,449,17
108	(2.870,400)	-	(11.680.608)	-	926.602.10
109	(2.870.400)	-	(11.680.608)	-	940.755.15
110	(2.870.400)	- 1	(11.680.608)		954,908,1
111	(2.870.400)	-	(11,680,608)	-	969.061.1
112	(2.870,400)	-	(11.680.608)		983.214.1
113	(2.870.400)	-	(11.680,608)	***************************************	997.367.1
114	(2.870.400)	-	(11,680,608)	*	1.011.520.1
115	(2.870.400)	-	(11.680.608)	*	1.025.673.1
116	(2.870.400)	-	(11.680.608)	-	1.039.826.1
117	(2.870.400)		(11.680.608)	-	1.053.979.0
118	(2.870.400)	-	(11.680.608)	_	1.068.132.0
119	(2.870.400)	-	(11.680.608)	-	1.082.285.0
120	(2.870.400)	-	(11,680,608)	_	1.096.438.0