

| Summary | |
|--------------------|----------------------------|
| Project | Perumahan Graha Sig Permai |
| Address | Perumahan Tengah, Semarang |
| Property Type | Landed House |
| Infrastructure | RTM |
| Signature Customer | Beall |
| Status Kerjasama | Non Exclusive |

| | |
|--------------------------|----|
| HP | 60 |
| Occupancy rate 80% | 64 |
| Pembangunan 100% dan OK | 64 |
| Tingkat nilai 20% dan OK | 16 |
| Periode Kerjasama | 60 |

| Project | HP | Periode Kerjasama (Tm) | Status Kerjasama | Tingkat Okupansi | Tingkat dan Okupansi | Tingkat Revenue Subs | Average Revenue Subs per Bulan | Average Investasi per-Bulan (Rp) | Total Revenue (Rp) | Buy Share (%) | New Share (Rp) | Buyer Share | One Time Fee | Total Biaya | Investasi (Rp) | CPE Cost (STR+O&M+DW) (Rp) | COGS (Rp) | Margin by Total Duration (Rp) | Break-even Point (Tm) | |
|----------------------------|----|------------------------|------------------|------------------|----------------------|----------------------|--------------------------------|----------------------------------|--------------------|---------------|----------------|-------------|--------------|-------------|----------------|----------------------------|-------------|-------------------------------|-----------------------|-----|
| Perumahan Graha Sig Permai | 80 | 5 | Non Exclusive | 64 | 16 | 4.945.456 | 412.121 | 1.339.570 | 276.638.445 | 0,0% | - | - | - | - | 61.582.810 | 39.542.000 | 108.021.102 | 67.490.563 | 24,40% | 2,4 |

Prepared by :

Rahmi Anselina
Marketing Kopyi

Checked by :

Muhammad Akbar
Project Management (K) Head

Approved by :

Johan Haryanto
Budget & Cost (K) Head

Pio Paulus Sembilang
Kadit Finance Control

BUDGETING

RECEIPT

Date: 3/5/19 A.

Page: 1/1

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| | |
|--------------------------|-----------------------------|
| Project | Perumahan Graha Sigi Permai |
| Property Type | Landed House |
| HP | 80 tenant |
| Occupancy rate 80% | 64 tenant |
| Target Sales 25% dari OC | 16 tenant dalam 1 th |
| Periode Kerjasama | 60 bln |

| | |
|--------------------|--|
| Layanan | Internet Up to 10 Mbps + Entertainment |
| Harga Jual | 309,091 |
| Free Titik Layanan | 1 titik |

| New Sub | Tahun 1 | Tahun 2 | Tahun 3 | Tahun 4 | Tahun 5 |
|---------|---------|---------|---------|---------|---------|
| 1 | 2 | 0 | 0 | 0 | 0 |
| 2 | 2 | 0 | 0 | 0 | 0 |
| 3 | 2 | 0 | 0 | 0 | 0 |
| 4 | 2 | 0 | 0 | 0 | 0 |
| 5 | 2 | 0 | 0 | 0 | 0 |
| 6 | 1 | 0 | 0 | 0 | 0 |
| 7 | 1 | 0 | 0 | 0 | 0 |
| 8 | 1 | 0 | 0 | 0 | 0 |
| 9 | 1 | 0 | 0 | 0 | 0 |
| 10 | 1 | 0 | 0 | 0 | 0 |
| 11 | 1 | 0 | 0 | 0 | 0 |
| 12 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 16 | 0 | 0 | 0 | 0 |

| Bulan | Tahun 1 | Tahun 2 | Tahun 3 | Tahun 4 | Tahun 5 |
|---------------|------------|------------|------------|------------|------------|
| 1 | 618,182 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 2 | 1,236,364 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 3 | 1,854,546 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 4 | 2,472,728 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 5 | 3,090,910 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 6 | 3,400,001 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 7 | 3,709,092 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 8 | 4,018,183 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 9 | 4,327,274 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 10 | 4,636,365 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 11 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| 12 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 | 4,945,456 |
| TOTAL REVENUE | 39,254,557 | 59,345,472 | 59,345,472 | 59,345,472 | 59,345,472 |

| TAHUN | REVENUE | REV SHARE / PAY MIN |
|---------------|-------------|---------------------|
| Tahun 1 | 39,254,557 | - |
| Tahun 2 | 59,345,472 | - |
| Tahun 3 | 59,345,472 | - |
| Tahun 4 | 59,345,472 | - |
| Tahun 5 | 59,345,472 | - |
| Tahun 6 | - | - |
| Tahun 7 | - | - |
| Tahun 8 | - | - |
| Tahun 9 | - | - |
| Tahun 10 | - | - |
| Tahun 11 | - | - |
| Tahun 12 | - | - |
| Tahun 13 | - | - |
| Tahun 14 | - | - |
| Tahun 15 | - | - |
| Tahun 16 | - | - |
| Tahun 17 | - | - |
| Tahun 18 | - | - |
| Tahun 19 | - | - |
| Tahun 20 | - | - |
| TOTAL REVENUE | 276,636,445 | - |

Free Titik

| | |
|----------------------|---------------|
| Prepared By: | Hery Setyawan |
| Approved By: | Paulus L H |
| Branch Head Semarang | |

| Bulan | CPE Pelanggan | Jasa Instalasi | COGS Layanan |
|-------|---------------|----------------|--------------|
| 1 | 5.178.000 | 1.800.000 | 285.615 |
| 2 | 3.452.000 | 1.200.000 | 476.024 |
| 3 | 3.452.000 | 1.200.000 | 666.434 |
| 4 | 3.452.000 | 1.200.000 | 856.844 |
| 5 | 3.452.000 | 1.200.000 | 1.047.254 |
| 6 | 1.726.000 | 600.000 | 1.142.459 |
| 7 | 1.726.000 | 600.000 | 1.237.664 |
| 8 | 1.726.000 | 600.000 | 1.332.868 |
| 9 | 1.726.000 | 600.000 | 1.428.073 |
| 10 | 1.726.000 | 600.000 | 1.523.278 |
| 11 | 1.726.000 | 600.000 | 1.618.483 |
| 12 | - | - | 1.618.483 |
| 13 | - | - | 1.618.483 |
| 14 | - | - | 1.618.483 |
| 15 | - | - | 1.618.483 |
| 16 | - | - | 1.618.483 |
| 17 | - | - | 1.618.483 |
| 18 | - | - | 1.618.483 |
| 19 | - | - | 1.618.483 |
| 20 | - | - | 1.618.483 |
| 21 | - | - | 1.618.483 |
| 22 | - | - | 1.618.483 |
| 23 | - | - | 1.618.483 |
| 24 | - | - | 1.618.483 |
| 25 | - | - | 1.523.278 |
| 26 | - | - | 1.523.278 |
| 27 | - | - | 1.523.278 |
| 28 | - | - | 1.523.278 |
| 29 | - | - | 1.523.278 |
| 30 | - | - | 1.523.278 |
| 31 | - | - | 1.523.278 |
| 32 | - | - | 1.523.278 |
| 33 | - | - | 1.523.278 |
| 34 | - | - | 1.523.278 |
| 35 | - | - | 1.523.278 |
| 36 | - | - | 1.523.278 |
| 37 | - | - | 1.523.278 |
| 38 | - | - | 1.523.278 |
| 39 | - | - | 1.523.278 |
| 40 | - | - | 1.523.278 |
| 41 | - | - | 1.523.278 |
| 42 | - | - | 1.523.278 |
| 43 | - | - | 1.523.278 |
| 44 | - | - | 1.523.278 |
| 45 | - | - | 1.523.278 |
| 46 | - | - | 1.523.278 |
| 47 | - | - | 1.523.278 |
| 48 | - | - | 1.523.278 |
| 49 | - | - | 1.523.278 |
| 50 | - | - | 1.523.278 |
| 51 | - | - | 1.523.278 |
| 52 | - | - | 1.523.278 |

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fod

| | TOTAL | 29,342,000 | 10,200,000 | 87,493,291 |
|----|-----------|------------|------------|------------|
| 53 | 1.523,278 | - | - | 1.523,278 |
| 54 | 1.523,278 | - | - | 1.523,278 |
| 55 | 1.523,278 | - | - | 1.523,278 |
| 56 | 1.523,278 | - | - | 1.523,278 |
| 57 | 1.523,278 | - | - | 1.523,278 |
| 58 | 1.523,278 | - | - | 1.523,278 |
| 59 | 1.523,278 | - | - | 1.523,278 |
| 60 | 1.523,278 | - | - | 1.523,278 |

| TAHUN | COGS |
|-------------------|-------------------|
| Tahun 1 | 13,233,479 |
| Tahun 2 | 19,421,797 |
| Tahun 3 | 18,279,338 |
| Tahun 4 | 18,279,338 |
| Tahun 5 | 18,279,338 |
| Tahun 6 | - |
| Tahun 7 | - |
| Tahun 8 | - |
| Tahun 9 | - |
| Tahun 10 | - |
| Tahun 11 | - |
| Tahun 12 | - |
| Tahun 13 | - |
| Tahun 14 | - |
| Tahun 15 | - |
| Tahun 16 | - |
| Tahun 17 | - |
| Tahun 18 | - |
| Tahun 19 | - |
| Tahun 20 | - |
| TOTAL COGS | 87,493,291 |

| TAHUN | CPE |
|------------------|-------------------|
| Tahun 1 | 39,542,000 |
| Tahun 2 | - |
| Tahun 3 | - |
| Tahun 4 | - |
| Tahun 5 | - |
| TOTAL CPE | 39,542,000 |

| Bulan | Sales Executive | Asst. Manager | Manager | Interest | Insurance |
|-------|-----------------|---------------|---------|----------|-----------|
| 1 | - | - | - | 307,914 | 11,909 |
| 2 | - | - | - | 307,914 | 11,909 |
| 3 | - | - | - | 307,914 | 11,909 |
| 4 | - | - | - | 307,914 | 11,909 |
| 5 | - | - | - | 307,914 | 11,909 |
| 6 | - | - | - | 307,914 | 11,909 |
| 7 | - | - | - | 307,914 | 11,909 |
| 8 | - | - | - | 307,914 | 11,909 |
| 9 | - | - | - | 307,914 | 11,909 |
| 10 | - | - | - | 307,914 | 11,909 |
| 11 | - | - | - | 307,914 | 11,909 |
| 12 | - | - | - | 307,914 | 11,909 |
| 13 | - | - | - | 307,914 | 11,909 |
| 14 | - | - | - | 307,914 | 11,909 |
| 15 | - | - | - | 307,914 | 11,909 |
| 16 | - | - | - | 307,914 | 11,909 |
| 17 | - | - | - | 307,914 | 11,909 |
| 18 | - | - | - | 307,914 | 11,909 |
| 19 | - | - | - | 307,914 | 11,909 |
| 20 | - | - | - | 307,914 | 11,909 |
| 21 | - | - | - | 307,914 | 11,909 |
| 22 | - | - | - | 307,914 | 11,909 |
| 23 | - | - | - | 307,914 | 11,909 |
| 24 | - | - | - | 307,914 | 11,909 |

1/20

| | | | | | |
|---------|--------|----|--------|-----|---|
| 25 | 45.945 | 65 | - | 105 | - |
| 24 | 45.945 | 64 | - | 104 | - |
| 23 | 45.945 | 63 | - | 103 | - |
| 22 | 45.945 | 62 | - | 102 | - |
| 21 | 45.945 | 61 | - | 101 | - |
| 20 | 45.945 | 60 | 45.945 | 100 | - |
| 19 | 45.945 | 59 | 45.945 | 99 | - |
| 18 | 45.945 | 58 | 45.945 | 98 | - |
| 17 | 45.945 | 57 | 45.945 | 97 | - |
| 16 | 45.945 | 56 | 45.945 | 96 | - |
| 15 | 45.945 | 55 | 45.945 | 95 | - |
| 14 | 45.945 | 54 | 45.945 | 94 | - |
| 13 | 45.945 | 53 | 45.945 | 93 | - |
| 12 | 45.945 | 52 | 45.945 | 92 | - |
| 11 | 45.945 | 51 | 45.945 | 91 | - |
| 10 | 43.074 | 50 | 45.945 | 90 | - |
| 9 | 40.202 | 49 | 45.945 | 89 | - |
| 8 | 37.331 | 48 | 45.945 | 88 | - |
| 7 | 34.459 | 47 | 45.945 | 87 | - |
| 6 | 31.588 | 46 | 45.945 | 86 | - |
| 5 | 28.716 | 45 | 45.945 | 85 | - |
| 4 | 22.973 | 44 | 45.945 | 84 | - |
| 3 | 17.230 | 43 | 45.945 | 83 | - |
| 2 | 11.486 | 42 | 45.945 | 82 | - |
| 1 | 5.743 | 41 | 45.945 | 81 | - |
| Bulan | | | | | |
| USO/BHP | | | | | |
| Bulan | | | | | |
| USO/BHP | | | | | |
| Bulan | | | | | |
| USO/BHP | | | | | |

| | | | | | |
|-----------------|---|---|---|------------|---------|
| TOTAL INSENTIF | - | - | - | 17.243.187 | 714.548 |
| Tahun 15 | - | - | - | - | - |
| Tahun 14 | - | - | - | - | - |
| Tahun 13 | - | - | - | - | - |
| Tahun 12 | - | - | - | - | - |
| Tahun 11 | - | - | - | - | - |
| Tahun 10 | - | - | - | - | - |
| Tahun 9 | - | - | - | - | - |
| Tahun 8 | - | - | - | - | - |
| Tahun 7 | - | - | - | - | - |
| Tahun 6 | - | - | - | - | - |
| Tahun 5 | - | - | - | 2.832.809 | 142.910 |
| Tahun 4 | - | - | - | 3.325.472 | 142.910 |
| Tahun 3 | - | - | - | 3.694.969 | 142.910 |
| Tahun 2 | - | - | - | 3.694.969 | 142.910 |
| Tahun 1 | - | - | - | 3.694.969 | 142.910 |
| TAHUN | | | | | |
| Sales Executive | | | | | |
| Asst. Manager | | | | | |
| Manager | | | | | |
| Interest | | | | | |
| Insurance | | | | | |

| | | | | | |
|-------|---|---|---|------------|---------|
| TOTAL | - | - | - | 11.084.906 | 428.729 |
| 36 | - | - | - | 307.914 | 11.909 |
| 35 | - | - | - | 307.914 | 11.909 |
| 34 | - | - | - | 307.914 | 11.909 |
| 33 | - | - | - | 307.914 | 11.909 |
| 32 | - | - | - | 307.914 | 11.909 |
| 31 | - | - | - | 307.914 | 11.909 |
| 30 | - | - | - | 307.914 | 11.909 |
| 29 | - | - | - | 307.914 | 11.909 |
| 28 | - | - | - | 307.914 | 11.909 |
| 27 | - | - | - | 307.914 | 11.909 |
| 26 | - | - | - | 307.914 | 11.909 |
| 25 | - | - | - | 307.914 | 11.909 |

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| Bulan | Rev Share | BOQ | COGS | CPE | NET |
|-----------------|-----------|-------------|-------------|-------------|--------------|
| One Time / Sewa | | | | | |
| 1 | - | (1.026.380) | (611.181) | (6.978.000) | (7.997.379) |
| 2 | - | (1.026.380) | (807.334) | (4.652.000) | (13.246.729) |
| 3 | - | (1.026.380) | (1.003.487) | (4.652.000) | (18.074.050) |
| 4 | - | (1.026.380) | (1.199.640) | (4.652.000) | (22.479.343) |
| 5 | - | (1.026.380) | (1.395.793) | (4.652.000) | (26.462.606) |
| 6 | - | (1.026.380) | (1.493.869) | (2.326.000) | (27.908.854) |
| 7 | - | (1.026.380) | (1.591.946) | (2.326.000) | (29.144.088) |
| 8 | - | (1.026.380) | (1.690.022) | (2.326.000) | (30.168.308) |
| 9 | - | (1.026.380) | (1.788.099) | (2.326.000) | (30.981.513) |
| 10 | - | (1.026.380) | (1.886.175) | (2.326.000) | (31.583.703) |
| 11 | - | (1.026.380) | (1.984.252) | (2.326.000) | (31.974.879) |
| 12 | - | (1.026.380) | (1.984.252) | - | (30.040.055) |
| 13 | - | (1.026.380) | (1.984.252) | - | (28.105.231) |
| 14 | - | (1.026.380) | (1.984.252) | - | (26.170.407) |
| 15 | - | (1.026.380) | (1.984.252) | - | (24.235.583) |
| 16 | - | (1.026.380) | (1.984.252) | - | (22.300.758) |
| 17 | - | (1.026.380) | (1.984.252) | - | (20.365.934) |
| 18 | - | (1.026.380) | (1.984.252) | - | (18.431.110) |
| 19 | - | (1.026.380) | (1.984.252) | - | (16.496.286) |
| 20 | - | (1.026.380) | (1.984.252) | - | (14.561.462) |
| 21 | - | (1.026.380) | (1.984.252) | - | (12.626.638) |

| TAHUN | USO/BHP | TOTAL USO/BHP |
|----------|---------|---------------|
| Tahun 1 | 364.692 | 2.570.075 |
| Tahun 2 | 551.346 | |
| Tahun 3 | 551.346 | |
| Tahun 4 | 551.346 | |
| Tahun 5 | 551.346 | |
| Tahun 6 | - | |
| Tahun 7 | - | |
| Tahun 8 | - | |
| Tahun 9 | - | |
| Tahun 10 | - | |
| Tahun 11 | - | |
| Tahun 12 | - | |
| Tahun 13 | - | |
| Tahun 14 | - | |
| Tahun 15 | - | |

| | | | | | |
|----|--------|----|---|-----|---|
| 40 | 45.945 | 80 | - | 120 | - |
| 39 | 45.945 | 79 | - | 119 | - |
| 38 | 45.945 | 78 | - | 118 | - |
| 37 | 45.945 | 77 | - | 117 | - |
| 36 | 45.945 | 76 | - | 116 | - |
| 35 | 45.945 | 75 | - | 115 | - |
| 34 | 45.945 | 74 | - | 114 | - |
| 33 | 45.945 | 73 | - | 113 | - |
| 32 | 45.945 | 72 | - | 112 | - |
| 31 | 45.945 | 71 | - | 111 | - |
| 30 | 45.945 | 70 | - | 110 | - |
| 29 | 45.945 | 69 | - | 109 | - |
| 28 | 45.945 | 68 | - | 108 | - |
| 27 | 45.945 | 67 | - | 107 | - |
| 26 | 45.945 | 66 | - | 106 | - |

| | | | | | |
|----|--------------|---|-------------|-------------|---|
| 22 | (10.691.814) | - | (1.984.252) | (1.984.252) | - |
| 23 | (8.756.990) | - | (1.984.252) | (1.026.380) | - |
| 24 | (6.822.166) | - | (1.984.252) | (1.026.380) | - |
| 25 | (4.792.137) | - | (1.889.047) | (1.026.380) | - |
| 26 | (2.762.108) | - | (1.889.047) | (1.026.380) | - |
| 27 | (732.079) | - | (1.889.047) | (1.026.380) | - |
| 28 | 1.297.950 | - | (1.889.047) | (1.026.380) | - |
| 29 | 3.327.979 | - | (1.889.047) | (1.026.380) | - |
| 30 | 5.358.008 | - | (1.889.047) | (1.026.380) | - |
| 31 | 7.388.037 | - | (1.889.047) | (1.026.380) | - |
| 32 | 9.418.066 | - | (1.889.047) | (1.026.380) | - |
| 33 | 11.448.095 | - | (1.889.047) | (1.026.380) | - |
| 34 | 13.478.124 | - | (1.889.047) | (1.026.380) | - |
| 35 | 15.508.153 | - | (1.889.047) | (1.026.380) | - |
| 36 | 17.538.182 | - | (1.889.047) | (1.026.380) | - |
| 37 | 19.588.738 | - | (1.868.519) | (1.026.380) | - |
| 38 | 21.639.295 | - | (1.868.519) | (1.026.380) | - |
| 39 | 23.689.852 | - | (1.868.519) | (1.026.380) | - |
| 40 | 25.740.408 | - | (1.868.519) | (1.026.380) | - |
| 41 | 27.790.965 | - | (1.868.519) | (1.026.380) | - |
| 42 | 29.841.521 | - | (1.868.519) | (1.026.380) | - |
| 43 | 31.912.605 | - | (1.847.992) | (1.026.380) | - |
| 44 | 33.983.690 | - | (1.847.992) | (1.026.380) | - |
| 45 | 36.054.774 | - | (1.847.992) | (1.026.380) | - |
| 46 | 38.125.858 | - | (1.847.992) | (1.026.380) | - |
| 47 | 40.196.942 | - | (1.847.992) | (1.026.380) | - |
| 48 | 42.268.026 | - | (1.847.992) | (1.026.380) | - |
| 49 | 44.359.638 | - | (1.827.464) | (1.026.380) | - |
| 50 | 46.451.250 | - | (1.827.464) | (1.026.380) | - |
| 51 | 48.542.862 | - | (1.827.464) | (1.026.380) | - |
| 52 | 50.634.473 | - | (1.827.464) | (1.026.380) | - |
| 53 | 52.726.085 | - | (1.827.464) | (1.026.380) | - |
| 54 | 54.817.697 | - | (1.827.464) | (1.026.380) | - |
| 55 | 56.929.836 | - | (1.806.936) | (1.026.380) | - |
| 56 | 59.041.976 | - | (1.806.936) | (1.026.380) | - |
| 57 | 61.154.115 | - | (1.806.936) | (1.026.380) | - |
| 58 | 63.266.255 | - | (1.806.936) | (1.026.380) | - |
| 59 | 65.378.394 | - | (1.806.936) | (1.026.380) | - |
| 60 | | - | (1.806.936) | (1.026.380) | - |
| 61 | 70.912.711 | - | (1.523.278) | - | - |
| 62 | 74.334.889 | - | (1.523.278) | - | - |
| 63 | 77.757.067 | - | (1.523.278) | - | - |
| 64 | 81.179.245 | - | (1.523.278) | - | - |
| 65 | 84.601.422 | - | (1.523.278) | - | - |
| 66 | 88.023.600 | - | (1.523.278) | - | - |
| 67 | 91.445.778 | - | (1.523.278) | - | - |
| 68 | 94.867.956 | - | (1.523.278) | - | - |
| 69 | 98.290.134 | - | (1.523.278) | - | - |
| 70 | 101.712.311 | - | (1.523.278) | - | - |
| 71 | 105.134.489 | - | (1.523.278) | - | - |
| 72 | 108.556.667 | - | (1.523.278) | - | - |
| 73 | 111.978.845 | - | (1.523.278) | - | - |
| 74 | 115.401.023 | - | (1.523.278) | - | - |
| 75 | 118.823.200 | - | (1.523.278) | - | - |
| 76 | 122.245.378 | - | (1.523.278) | - | - |
| 77 | 125.667.556 | - | (1.523.278) | - | - |
| 78 | 129.089.734 | - | (1.523.278) | - | - |
| 79 | 132.511.912 | - | (1.523.278) | - | - |
| 80 | 135.934.090 | - | (1.523.278) | - | - |
| 81 | 139.356.267 | - | (1.523.278) | - | - |

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|-----|---|---|-------------|-------------|
| 82 | - | - | (1.523,278) | 142,778,445 |
| 83 | - | - | (1.523,278) | 146,200,623 |
| 84 | - | - | (1.523,278) | 149,622,801 |
| 85 | - | - | (1.523,278) | 153,044,979 |
| 86 | - | - | (1.523,278) | 156,467,156 |
| 87 | - | - | (1.523,278) | 159,889,334 |
| 88 | - | - | (1.523,278) | 163,311,512 |
| 89 | - | - | (1.523,278) | 166,733,690 |
| 90 | - | - | (1.523,278) | 170,155,868 |
| 91 | - | - | (1.523,278) | 173,578,045 |
| 92 | - | - | (1.523,278) | 177,000,223 |
| 93 | - | - | (1.523,278) | 180,422,401 |
| 94 | - | - | (1.523,278) | 183,844,579 |
| 95 | - | - | (1.523,278) | 187,266,757 |
| 96 | - | - | (1.523,278) | 190,688,934 |
| 97 | - | - | (1.523,278) | 194,111,112 |
| 98 | - | - | (1.523,278) | 197,533,290 |
| 99 | - | - | (1.523,278) | 200,955,468 |
| 100 | - | - | (1.523,278) | 204,377,646 |
| 101 | - | - | (1.523,278) | 207,799,824 |
| 102 | - | - | (1.523,278) | 211,222,001 |
| 103 | - | - | (1.523,278) | 214,644,179 |
| 104 | - | - | (1.523,278) | 218,066,357 |
| 105 | - | - | (1.523,278) | 221,488,535 |
| 106 | - | - | (1.523,278) | 224,910,713 |
| 107 | - | - | (1.523,278) | 228,332,890 |
| 108 | - | - | (1.523,278) | 231,755,068 |
| 109 | - | - | (1.523,278) | 235,177,246 |
| 110 | - | - | (1.523,278) | 238,599,424 |
| 111 | - | - | (1.523,278) | 242,021,602 |
| 112 | - | - | (1.523,278) | 245,443,779 |
| 113 | - | - | (1.523,278) | 248,865,957 |
| 114 | - | - | (1.523,278) | 252,288,135 |
| 115 | - | - | (1.523,278) | 255,710,313 |
| 116 | - | - | (1.523,278) | 259,132,491 |
| 117 | - | - | (1.523,278) | 262,554,668 |
| 118 | - | - | (1.523,278) | 265,976,846 |
| 119 | - | - | (1.523,278) | 269,399,024 |
| 120 | - | - | (1.523,278) | 272,821,202 |
| 121 | - | - | (1.523,278) | 276,243,380 |
| 122 | - | - | (1.523,278) | 279,665,558 |
| 123 | - | - | (1.523,278) | 283,087,735 |
| 124 | - | - | (1.523,278) | 286,509,913 |
| 125 | - | - | (1.523,278) | 289,932,091 |
| 126 | - | - | (1.523,278) | 293,354,269 |
| 127 | - | - | (1.523,278) | 296,776,447 |
| 128 | - | - | (1.523,278) | 300,198,624 |
| 129 | - | - | (1.523,278) | 303,620,802 |
| 130 | - | - | (1.523,278) | 307,042,980 |
| 131 | - | - | (1.523,278) | 310,465,158 |
| 132 | - | - | (1.523,278) | 313,887,336 |
| 133 | - | - | (1.523,278) | 317,309,513 |
| 134 | - | - | (1.523,278) | 320,731,691 |
| 135 | - | - | (1.523,278) | 324,153,869 |
| 136 | - | - | (1.523,278) | 327,576,047 |
| 137 | - | - | (1.523,278) | 330,998,225 |
| 138 | - | - | (1.523,278) | 334,420,402 |
| 139 | - | - | (1.523,278) | 337,842,580 |
| 140 | - | - | (1.523,278) | 341,264,758 |
| 141 | - | - | (1.523,278) | 344,686,936 |

141

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|-----|---|---|-------------|-------------|
| 142 | - | - | (1.523,278) | 348,109,114 |
| 143 | - | - | (1.523,278) | 351,531,291 |
| 144 | - | - | (1.523,278) | 354,953,469 |
| 145 | - | - | (1.523,278) | 358,375,647 |
| 146 | - | - | (1.523,278) | 361,797,825 |
| 147 | - | - | (1.523,278) | 365,220,003 |
| 148 | - | - | (1.523,278) | 368,642,181 |
| 149 | - | - | (1.523,278) | 372,064,358 |
| 150 | - | - | (1.523,278) | 375,486,536 |
| 151 | - | - | (1.523,278) | 378,908,714 |
| 152 | - | - | (1.523,278) | 382,330,892 |
| 153 | - | - | (1.523,278) | 385,753,070 |
| 154 | - | - | (1.523,278) | 389,175,247 |
| 155 | - | - | (1.523,278) | 392,597,425 |
| 156 | - | - | (1.523,278) | 396,019,603 |
| 157 | - | - | (1.523,278) | 399,441,781 |
| 158 | - | - | (1.523,278) | 402,863,959 |
| 159 | - | - | (1.523,278) | 406,286,136 |
| 160 | - | - | (1.523,278) | 409,708,314 |
| 161 | - | - | (1.523,278) | 413,130,492 |
| 162 | - | - | (1.523,278) | 416,552,670 |
| 163 | - | - | (1.523,278) | 419,974,848 |
| 164 | - | - | (1.523,278) | 423,397,025 |
| 165 | - | - | (1.523,278) | 426,819,203 |
| 166 | - | - | (1.523,278) | 430,241,381 |
| 167 | - | - | (1.523,278) | 433,663,559 |
| 168 | - | - | (1.523,278) | 437,085,737 |
| 169 | - | - | (1.523,278) | 440,507,915 |
| 170 | - | - | (1.523,278) | 443,930,092 |
| 171 | - | - | (1.523,278) | 447,352,270 |
| 172 | - | - | (1.523,278) | 450,774,448 |
| 173 | - | - | (1.523,278) | 454,196,626 |
| 174 | - | - | (1.523,278) | 457,618,804 |
| 175 | - | - | (1.523,278) | 461,040,981 |
| 176 | - | - | (1.523,278) | 464,463,159 |
| 177 | - | - | (1.523,278) | 467,885,337 |
| 178 | - | - | (1.523,278) | 471,307,515 |
| 179 | - | - | (1.523,278) | 474,729,693 |
| 180 | - | - | (1.523,278) | 478,151,870 |
| 181 | - | - | (1.523,278) | 481,574,048 |
| 182 | - | - | (1.523,278) | 484,996,226 |
| 183 | - | - | (1.523,278) | 488,418,404 |
| 184 | - | - | (1.523,278) | 491,840,582 |
| 185 | - | - | (1.523,278) | 495,262,759 |
| 186 | - | - | (1.523,278) | 498,684,937 |
| 187 | - | - | (1.523,278) | 502,107,115 |
| 188 | - | - | (1.523,278) | 505,529,293 |
| 189 | - | - | (1.523,278) | 508,951,471 |
| 190 | - | - | (1.523,278) | 512,373,649 |
| 191 | - | - | (1.523,278) | 515,795,826 |
| 192 | - | - | (1.523,278) | 519,218,004 |
| 193 | - | - | (1.523,278) | 522,640,182 |
| 194 | - | - | (1.523,278) | 526,062,360 |
| 195 | - | - | (1.523,278) | 529,484,538 |
| 196 | - | - | (1.523,278) | 532,906,715 |
| 197 | - | - | (1.523,278) | 536,328,893 |
| 198 | - | - | (1.523,278) | 539,751,071 |
| 199 | - | - | (1.523,278) | 543,173,249 |
| 200 | - | - | (1.523,278) | 546,595,427 |
| 201 | - | - | (1.523,278) | 550,017,604 |

100

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|-----|---|---|-------------|-------------|
| 202 | - | - | (1.523.278) | 553.439.782 |
| 203 | - | - | (1.523.278) | 556.861.960 |
| 204 | - | - | (1.523.278) | 560.284.138 |
| 205 | - | - | (1.523.278) | 563.706.316 |
| 206 | - | - | (1.523.278) | 567.128.493 |
| 207 | - | - | (1.523.278) | 570.550.671 |
| 208 | - | - | (1.523.278) | 573.972.849 |
| 209 | - | - | (1.523.278) | 577.395.027 |
| 210 | - | - | (1.523.278) | 580.817.205 |
| 211 | - | - | (1.523.278) | 584.239.382 |
| 212 | - | - | (1.523.278) | 587.661.560 |
| 213 | - | - | (1.523.278) | 591.083.738 |
| 214 | - | - | (1.523.278) | 594.505.916 |
| 215 | - | - | (1.523.278) | 597.928.094 |
| 216 | - | - | (1.523.278) | 601.350.272 |
| 217 | - | - | (1.523.278) | 604.772.449 |
| 218 | - | - | (1.523.278) | 608.194.627 |
| 219 | - | - | (1.523.278) | 611.616.805 |
| 220 | - | - | (1.523.278) | 615.038.983 |
| 221 | - | - | (1.523.278) | 618.461.161 |
| 222 | - | - | (1.523.278) | 621.883.338 |
| 223 | - | - | (1.523.278) | 625.305.516 |
| 224 | - | - | (1.523.278) | 628.727.694 |
| 225 | - | - | (1.523.278) | 632.149.872 |
| 226 | - | - | (1.523.278) | 635.572.050 |
| 227 | - | - | (1.523.278) | 638.994.227 |
| 228 | - | - | (1.523.278) | 642.416.405 |
| 229 | - | - | (1.523.278) | 645.838.583 |
| 230 | - | - | (1.523.278) | 649.260.761 |
| 231 | - | - | (1.523.278) | 652.682.939 |
| 232 | - | - | (1.523.278) | 656.105.116 |
| 233 | - | - | (1.523.278) | 659.527.294 |
| 234 | - | - | (1.523.278) | 662.949.472 |
| 235 | - | - | (1.523.278) | 666.371.650 |
| 236 | - | - | (1.523.278) | 669.793.828 |
| 237 | - | - | (1.523.278) | 673.216.006 |
| 238 | - | - | (1.523.278) | 676.638.183 |
| 239 | - | - | (1.523.278) | 680.060.361 |
| 240 | - | - | (1.523.278) | 683.482.539 |

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