

Sales

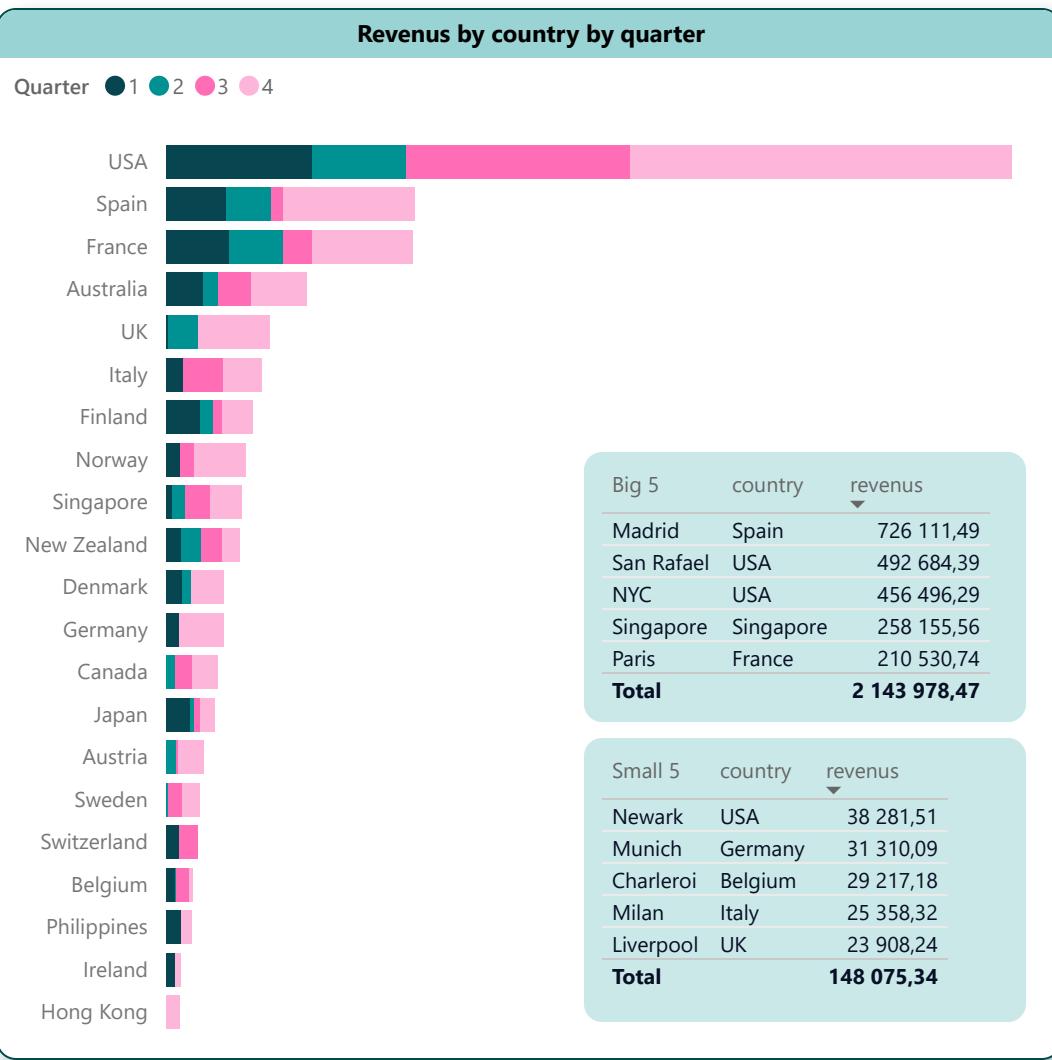
Year
 2022
 2023
 2024

\$8 160 416

Revenue

277

Orders

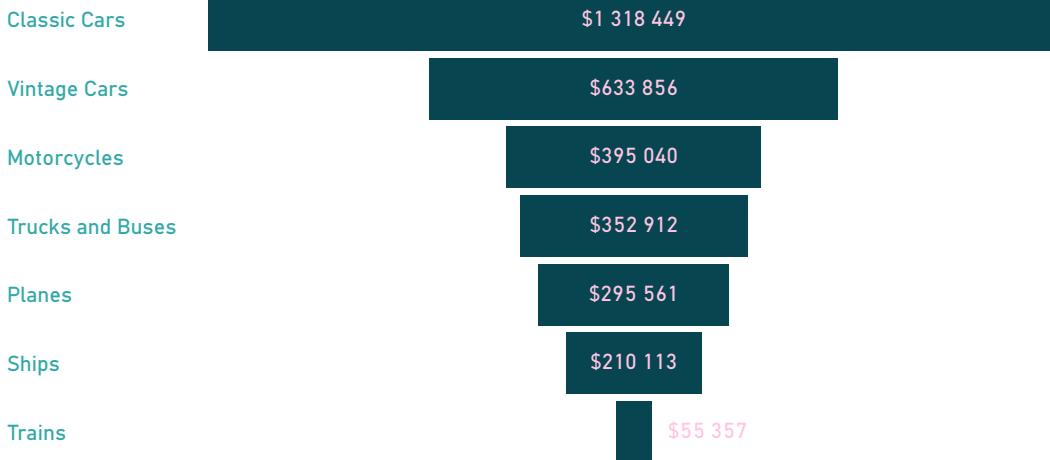


98,00
New customers

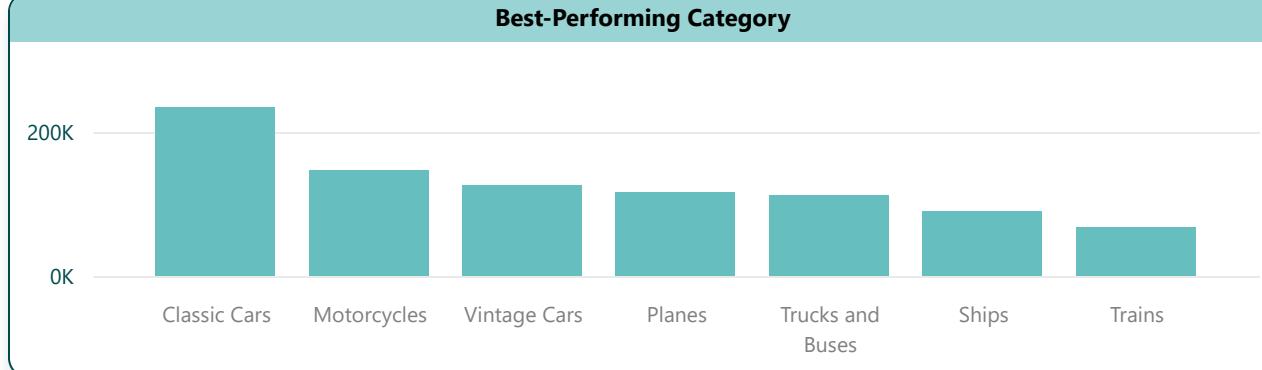
74,00

Repeat customers

Margin by category



Best-Performing Category



Lowest-Performing Category

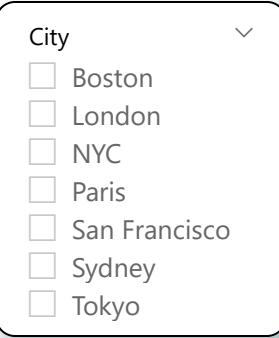


Salesperson performance



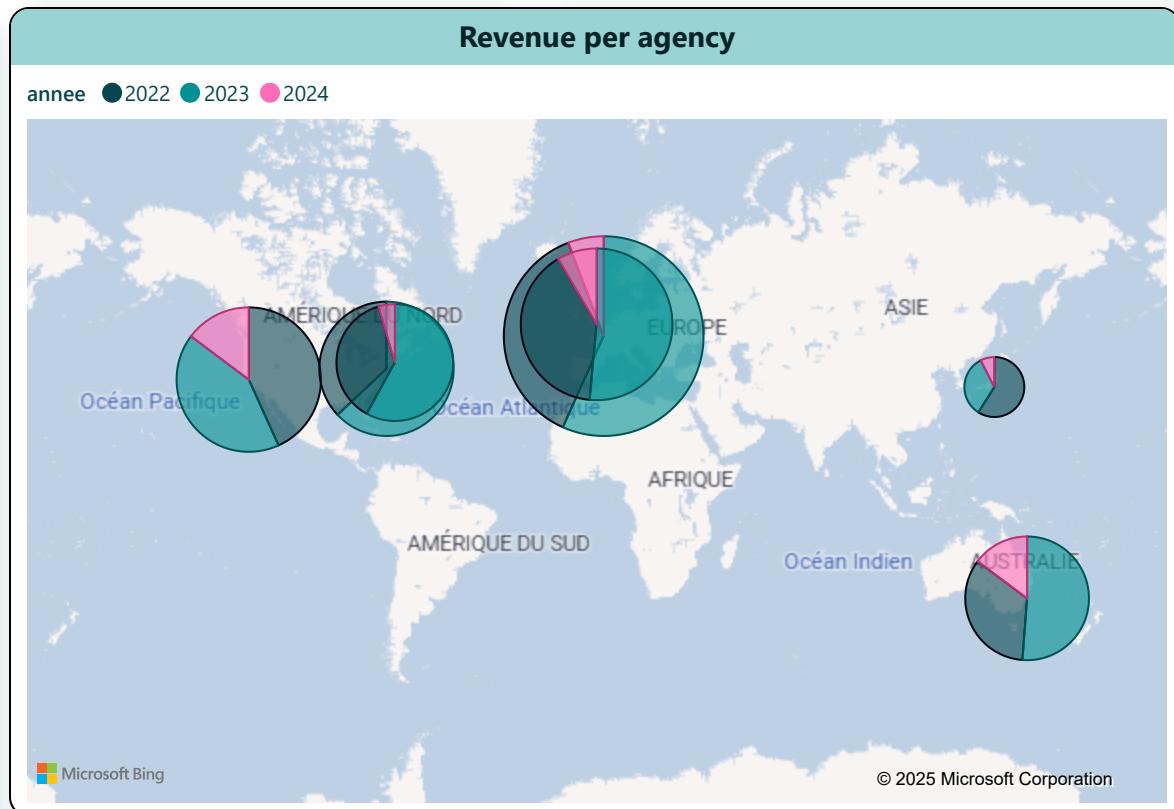
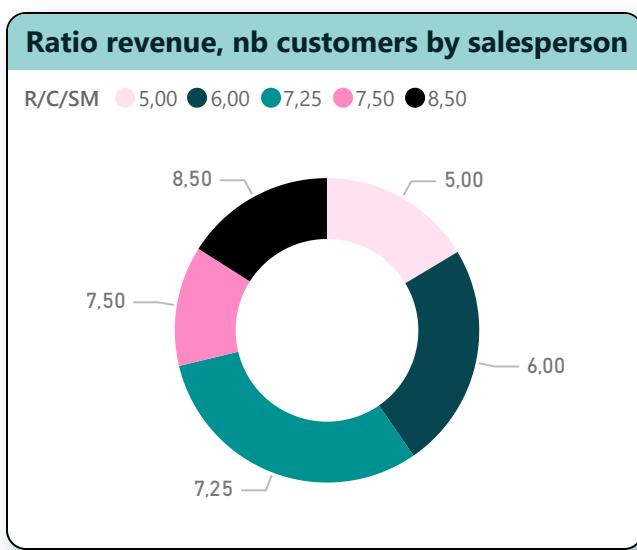
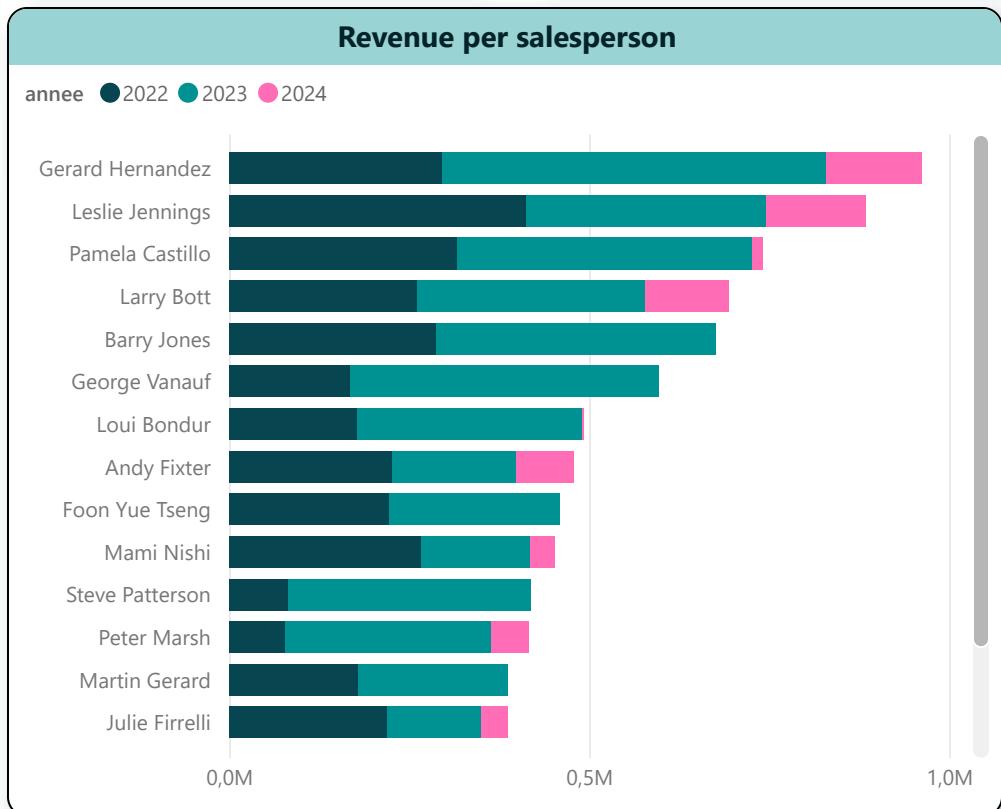
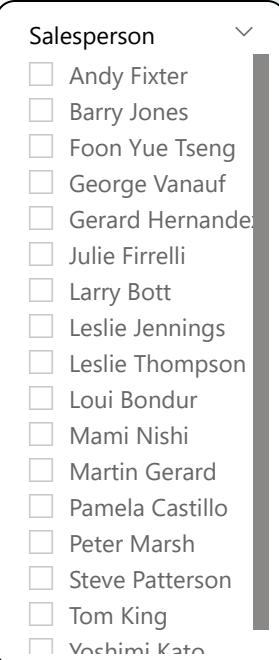
122
Customers

238,85K
Sales cancelled

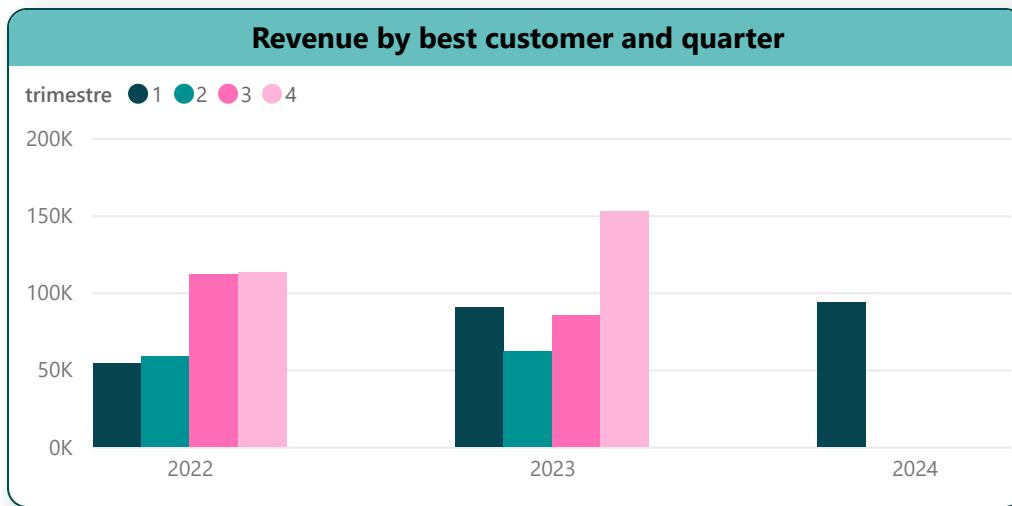
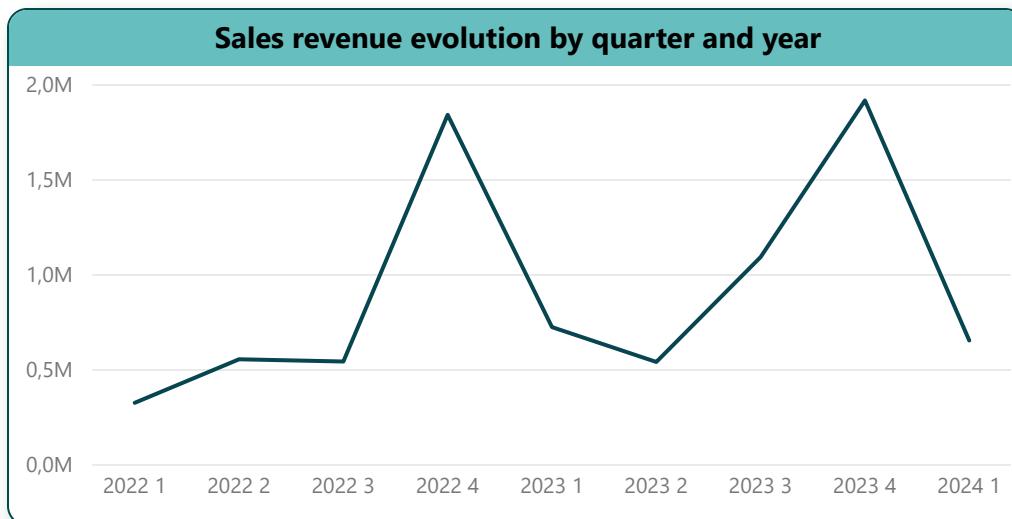


8,40M
Revenue

22
Customer w/o salesperson



Finance



Euro+ Shopping Channel

Best customer by period (period default = total time activity)

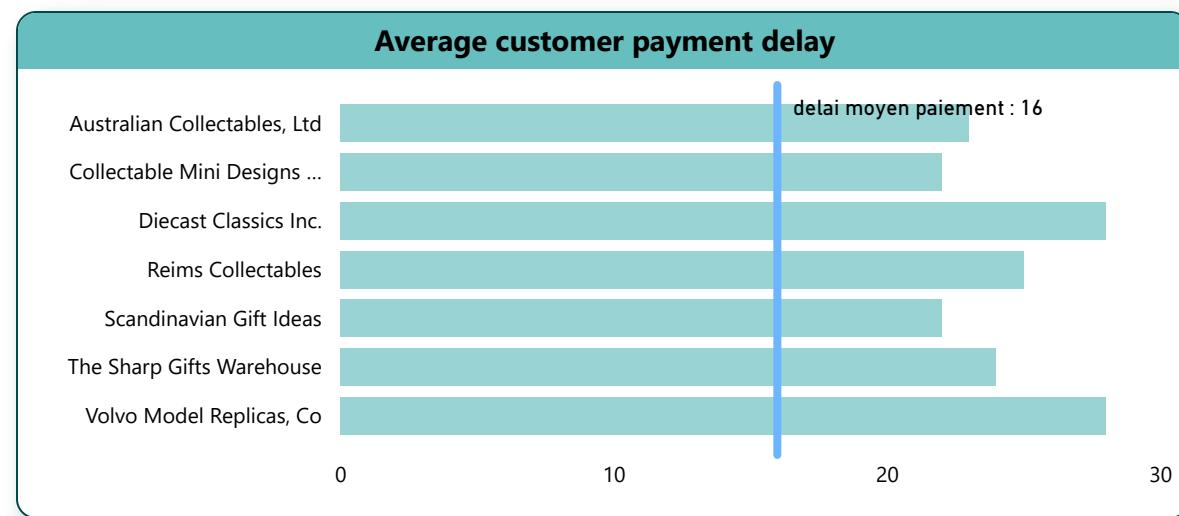
Customer name

Paid Payment missing

Average payment delay

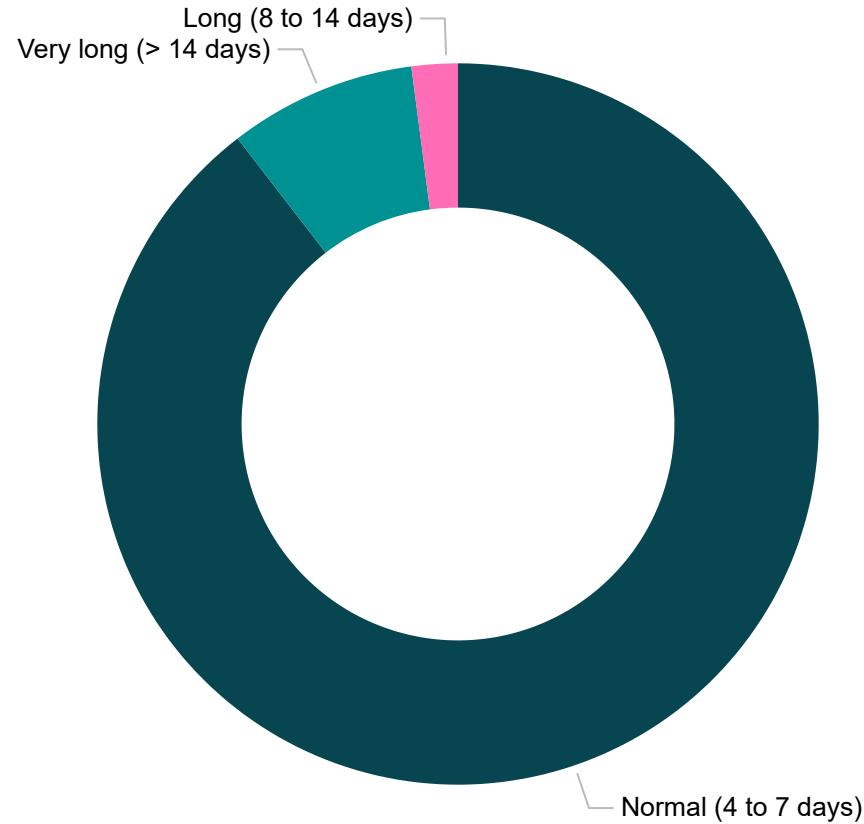
Customer orders payment and outstanding balance

customerName	Total payments	Remaining credit	Credit limit
Euro+ Shopping Channel	483 605,66	130 379,96	227 600,00
Mini Gifts Distributors Ltd.	399 345,61	93 338,78	210 500,00
Scandinavian Gift Ideas	48 809,90	44 167,09	116 400,00
Land of Toys Inc.	107 639,94	41 445,21	114 900,00
Kelly's Gift Shop	84 243,44	22 963,60	110 000,00
Corporate Gift Ideas Co.	85 559,12	32 626,09	105 000,00
Toys of Finland, Co.	71 943,56	23 602,90	96 500,00
UK Collectables, Ltd.	61 167,18	8 184,60	92 700,00
GiftsForHim.com	56 662,38	1 327,04	77 700,00
Volvo Model Replicas, Co	43 680,65	23 014,17	53 100,00
Australian Gift Network, Co	33 757,85	21 432,31	51 600,00
Boards & Toys Co.	4 465,85	3 452,75	11 000,00
Total	1 480 881,14	445 934,50	1 267 000,00

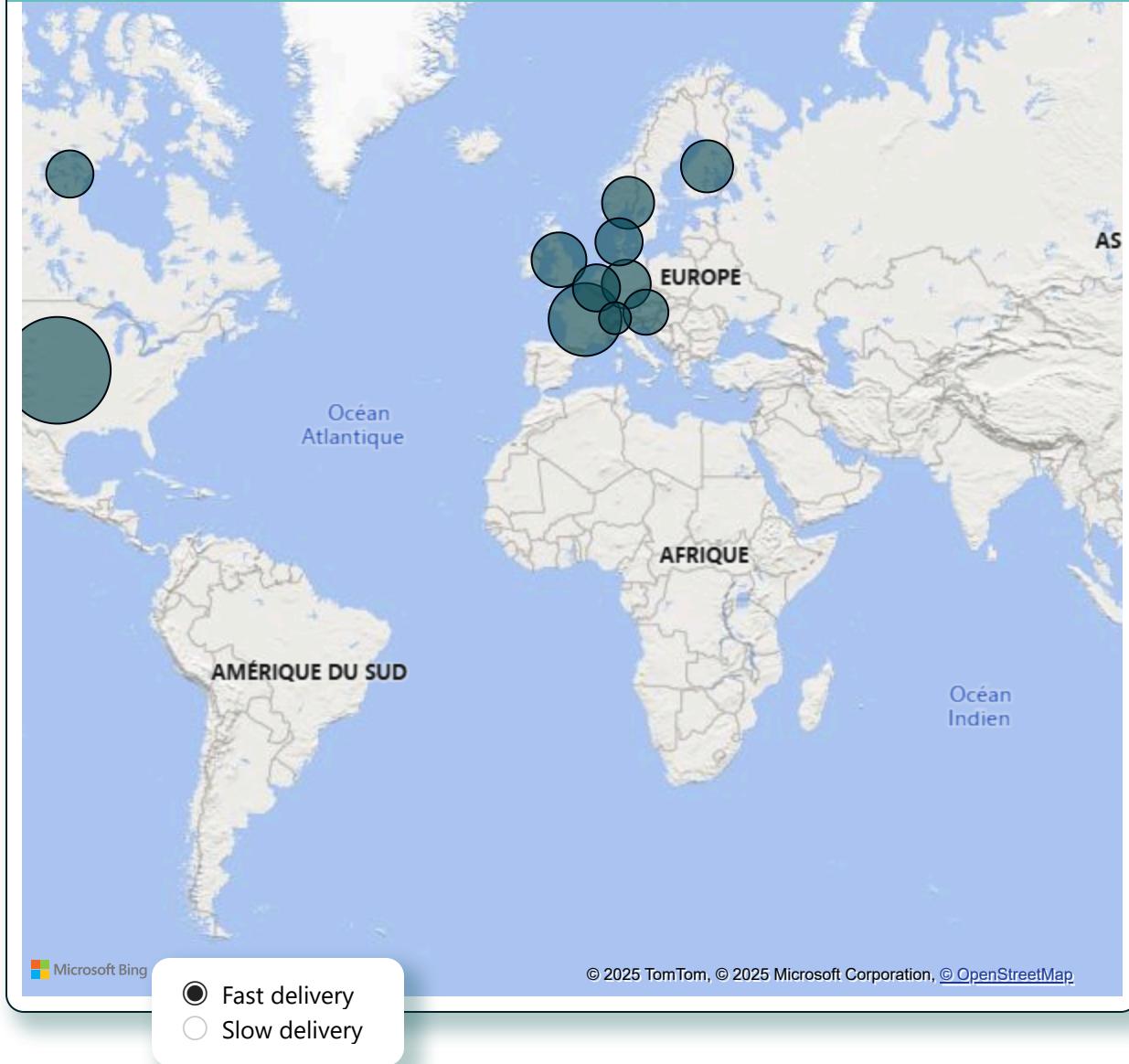


Logistics

Comparison of processing times between categories



Regional Logistics Performance

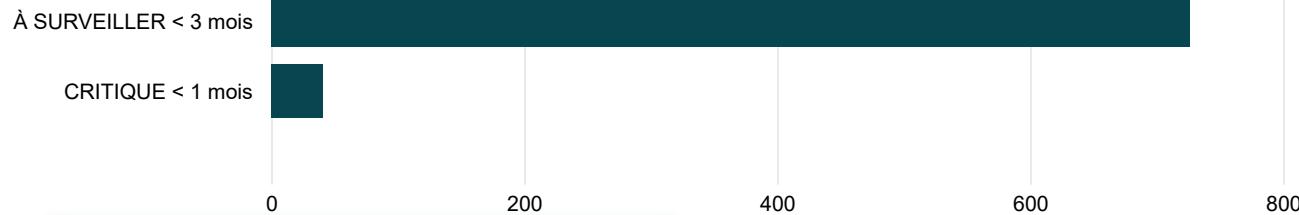


Stocks

Stock Actual by product code

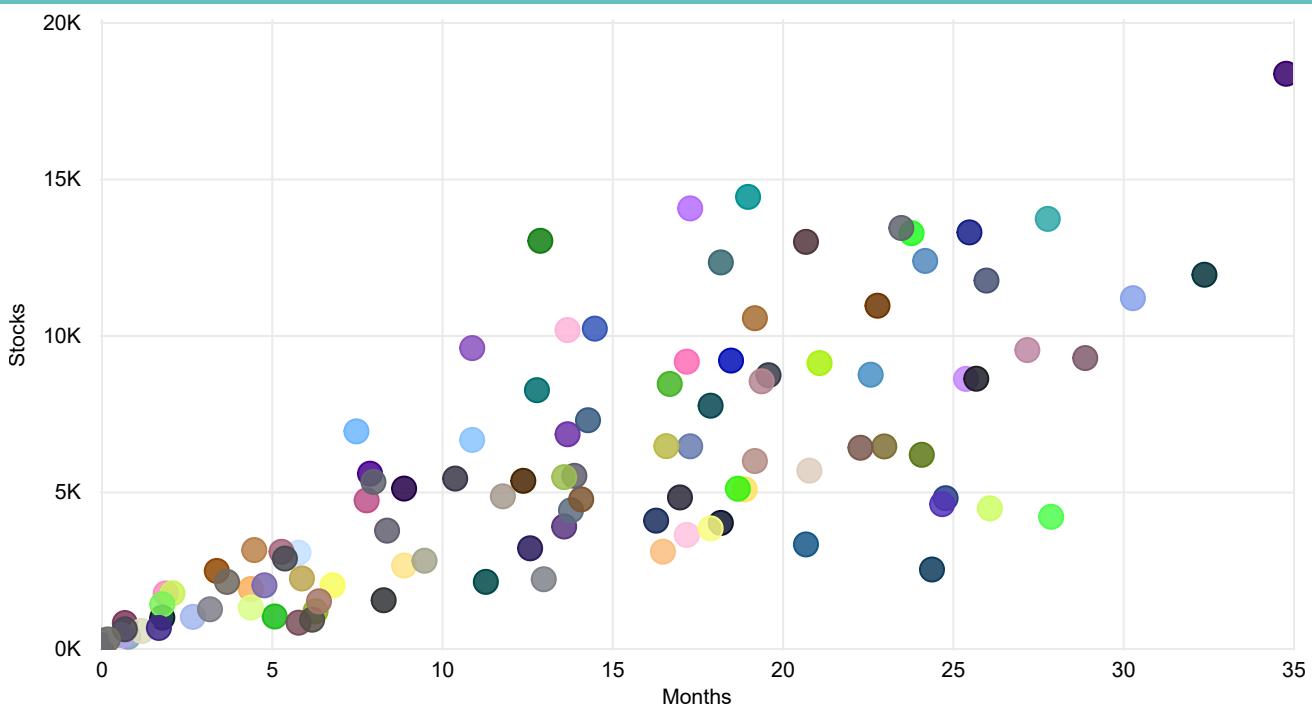
Model	Label	Line	Stock actual
S24_2011	18th century schooner	Ships	190
S18_3136	18th Century Vintage Horse Carriage	Vintage Cars	599
S24_2841	1900s Vintage Bi-Plane	Planes	594
S24_4278	1900s Vintage Tri-Plane	Planes	276
S18_3140	1903 Ford Model A	Vintage Cars	391
S18_4522	1904 Buick Runabout	Vintage Cars	829
S18_2248	1911 Ford Town Car	Vintage Cars	54
S24_3151	1912 Ford Model T Delivery Wagon	Vintage Cars	917
S18_2949	1913 Ford Model T Speedster	Vintage Cars	419
S18_1749	1917 Grand Touring Sedan	Vintage Cars	272
S18_3320	1917 Maxwell Touring Car	Vintage Cars	791
S18_2432	1926 Ford Fire Engine	Trucks and Buses	202
S24_1785	1928 British Royal Navy Airplane	Planes	363
S32_4289	1928 Ford Phaeton Deluxe	Vintage Cars	14
S18_2795	1928 Mercedes-Benz SSK	Vintage Cars	55
S50_1341	1930 Buick Marquette Phaeton	Vintage Cars	706
S18_4409	1932 Alfa Romeo 8C2300 Spider Sport	Vintage Cars	655
S18_2325	1932 Model A Ford J-Coupe	Vintage Cars	935
S18_2957	1934 Ford V8 Coupe	Vintage Cars	565
S24_4258	1936 Chrysler Airflow	Vintage Cars	471
S18_2625	1936 Harley Davidson El Knucklehead	Motorcycles	436
S24_3969	1936 Mercedes Benz 500k Roadster	Vintage Cars	208
S18_1367	1936 Mercedes-Benz 500K Special Roadster	Vintage Cars	864
S24_3420	1937 Horch 930V Limousine	Vintage Cars	290
S18_1342	1937 Lincoln Berline	Vintage Cars	869
S24_2022	1938 Cadillac V-16 Presidential Limousine	Vintage Cars	285
S18_4668	1939 Cadillac Limousine	Vintage Cars	665
S24_1937	1939 Chevrolet Deluxe Coupe	Vintage Cars	733
S24_3816	1940 Ford Delivery Sedan	Vintage Cars	662
S18_1097	1940 Ford Pickup Truck	Trucks and Buses	261
S18_4600	1940s Ford truck	Trucks and Buses	313
Total			55517

Critical stock actual



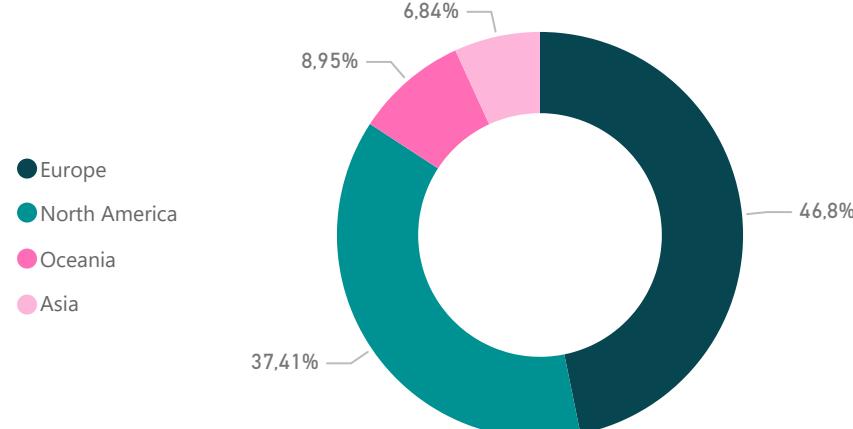
- Sélectionner tout
- <= 10
- > 10 and < 20
- >= 20

Stock coverage duration



Global View

Around the World part



Year

- 2022
- 2023
- 2024

277

Numbers of Orders

Euro+ Shopping Channel

Meilleur Client



1992 Ferrari 360 Spider red

- Europe
- North America
- Oceania
- Asia

Around the World margin

Asia	221 027,68
Europe	1 527 709,43
North America	1 222 481,68
Oceania	290 069,44
Total	3 261 288,23

Around the World revenus

Asia	558 399,15
Europe	3 819 291,70
North America	3 052 417,03
Oceania	730 307,67
Total	8 160 415,55

