

SUMMARY OF DATA BY SCHOOLS AND COLLEGES

School	End-of-Semester I Enrollment, 2002/2003 ^a				FTE	Faculty 2002/2003*				No. of Degrees Awarded, 2001/2002	No. of Living Alumni, 2002**	School
	Full-time	Part-time	Other ^b	Total		Full-time	Part-time	Total	FTE			
CAS	7,187	68	0	7,255	7,210	680	138	818	733	1,522	41,933	CAS
CFA	617	399	12	1,028	750	80	90	170	100	230	8,323	CFA
CGS	1,344	0	0	1,344	1,344	55	1	56	56	—	13,165	CGS
GRS	545	774	504	1,823	803	—	—	—	—	453	11,625	GRS
CELOP	—	—	412	412	—	—	—	—	—	—	—	CELOP
COM	2,382	81	4	2,467	2,409	63	93	156	102	833	16,882	COM
ENG	1,262	433	7	1,702	1,406	159	15	174	163	353	10,437	ENG
LAW	1,028	174	0	1,202	1,086	58	69	127	76	504	16,826	LAW
MED	768	328	74	1,170	877	891	168	1,059	966	270	5,290	MED
MET	460	2,653	0	3,113	1,344	17	146	163	57	566	13,173	MET
SAR	817	129	156	1,102	860	60	35	95	66	370	10,649	SAR
SDM	720	18	13	751	726	115	62	177	147	218	3,821	SDM
SED	639	432	2	1,073	783	53	43	96	64	413	29,522	SED
SHA	240	3	0	243	241	5	6	11	7	82	778	SHA
SPH	242	467	28	737	398	51	15	66	59	287	2,940	SPH
SMG	2,326	546	0	2,872	2,508	114	23	137	120	1,064	29,925	SMG
SSW	174	181	0	355	234	23	54	77	36	147	6,149	SSW
STH	166	107	0	273	202	13	10	23	17	54	3,221	STH
UNI	129	16	17	162	134	15	0	15	15	26	321	UNI
XRG††	—	—	489	489	—	—	—	—	—	—	—	XRG††
OTHER	—	—	—	—	—	47	24	71	58	—	11,043	OTHER
TOTAL*	21,046	6,809	1,718	29,573	23,315	2,499	992	3,491	2,841	7,392	236,023	TOTAL*

^a Registrar's Official End-of-Semester I Statistics^b Thesis and Other includes thesis, dissertation, practicum, Center for English Language, and exchange students.

* Faculty counts are based on end-of-November 2002 payroll file and exclude overseas faculty.

** Alumni counts are based on available addresses.

† GRS faculty are included in CAS counts.

†† XRG are non-Boston University students enrolled in University courses.

• The sum of the FTE totals may not equal the total due to rounding.

ENROLLMENT STATISTICS**A. ALL-UNIVERSITY ENROLLMENTS,^a**

FALL OF:

	2001	2002	% Change
UNDERGRADUATE			
Full-Time	14,819	15,492	4.5
Part-Time	484	478	-1.2
Other ^b	35	39	11.4
Total	15,338	16,009	4.4
FTE	14,980	15,651	4.5
GRADUATE			
Full-Time	5,033	5,177	2.9
Part-Time	4,140	4,461	7.8
Thesis and Other ^b	733	778	6.1
Total	9,906	10,416	5.1
FTE	6,413	6,664	3.9
NON-DEGREE			
Full-Time	302	377	24.8
Part-Time	1,962	1,870	-4.7
Thesis and Other ^b	827	901	8.9
Total	3,091	3,148	1.8
FTE	956	1,000	4.6
TOTAL			
Full-Time	20,154	21,046	4.4
Part-Time	6,586	6,809	3.4
Thesis and Other ^b	1,595	1,718	7.7
Total	28,335	29,573	4.4
FTE	22,349	23,315	4.3

B. CHARLES RIVER CAMPUS, FTE ENROLLMENTS,^a

FALL OF:

	2001	2002	% Change
Undergraduate	14,980	15,651	4.5
Graduate	4,579	4,739	3.5
Non-Degree	887	925	4.3
TOTAL	20,446	21,315	4.2

^a Registrar's Official End-of-Semester I Statistics.^b Thesis and Other includes thesis, dissertation, practicum, Center for English Language, and exchange students.**FRESHMAN STATISTICS****A. FRESHMAN ADMISSIONS DATA FOR LEADING TEN STATES**

	FALL 2001				FALL 2002			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
New York	5,465	19.8	635	17.6	5,100	18.9	797	17.5
Massachusetts	3,789	13.7	659	18.3	3,978	14.7	894	19.6
California	2,636	9.6	232	6.4	2,458	9.1	305	6.7
New Jersey	2,626	9.5	307	8.5	2,513	9.3	443	9.7
Pennsylvania	1,325	4.8	204	5.7	1,202	4.4	217	4.8
Connecticut	1,321	4.8	229	6.4	1,403	5.2	298	6.5
Florida	813	2.9	93	2.6	885	3.3	145	3.2
Texas	668	2.4	96	2.7	740	2.7	116	2.5
Maryland	629	2.3	70	1.9	675	2.5	84	1.8
Illinois	624	2.3	61	1.7	545	2.0	78	1.7
Total ten states	19,896	72.1	2,586	71.8	19,499	72.1	3,377	74.0
TOTAL	27,562	100.0	3,601	100.0	27,038	100.0	4,560	100.0

B. FRESHMAN ADMISSIONS DATA BY RACIAL/ETHNIC GROUP

	FALL 2001				FALL 2002			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
Caucasian/Other/Not Stated	18,763	68.1	2,649	73.6	18,327	67.8	3,306	72.5
African American	1,075	3.9	76	2.1	1,220	4.5	94	2.1
Asian American	3,911	14.2	456	12.7	3,836	14.2	665	14.6
Hispanic American	1,712	6.2	176	4.8	1,657	6.1	218	4.8
Native American	83	0.3	11	0.3	109	0.3	20	0.4
International	2,018	7.3	233	6.5	1,889	7.0	257	5.6
TOTAL	27,562	100.0	3,601	100.0	27,038	100.0	4,560	100.0

C. FRESHMAN ADMISSIONS DATA BY SAT SCORES

	FALL 2001	FALL 2002
Composite SAT		
Boston University Mean ^a	1290	1280
College of Arts and Sciences Mean	1306	1293
National College-Bound Seniors Mean	1020	1020
Verbal SAT		
Boston University Mean ^{a, b}	641	634
College of Arts and Sciences Mean ^b	651	642
National College-Bound Seniors Mean	506	504
Math SAT		
Boston University Mean ^a	650	647
College of Arts and Sciences Mean	655	651
National College-Bound Seniors Mean	514	516

^a Figures exclude students in MET programs other than Science and Engineering.^b Verbal scores exclude takers of the Test of English as a Foreign Language (TOEFL).

DEGREES AWARDED

	<u>2000/2001</u>	<u>2001/2002</u>
Pre-Baccalaureate	19	8
Baccalaureate	3,484	3,641
Master's	2,922	2,885
C.A.G.S.*	60	69
First Professional	604	585
Doctorate	304	248
TOTAL	7,393	7,436

* Certificate of Advanced Graduate Study

THE CAMPUS, JULY 2002

Campus Area	132 acres
Number of Buildings	348
Number of Classrooms	474
Number of Laboratories	1,783
Dormitory Residents—	
Total Capacity	10,776

THE LIBRARIES

Number of Libraries	
and Special Collections	23
Volumes	2.3 million
Periodicals	29,389
Microform Units	4.1 million

FACULTY AND STAFF, 2002/2003*

A. TOTAL UNIVERSITY EMPLOYEES

	<u>CHARLES RIVER CAMPUS</u>	<u>MEDICAL CENTER**</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Faculty	2,189	1,302	1	3,492
Full-Time	1,442	1,057	1	2,500
Part-Time	747	245	0	992
FTE***	1,670	1,171	1	2,842
Administrative Staff	2,233	1,251	12	3,496
Full-Time	2,111	1,122	12	3,245
Part-Time	122	129	0	251
FTE***	2,183	1,188	12	3,382
Clerical/Technical Staff	777	496	0	1,273
Full-Time	748	442	0	1,190
Part-Time	29	54	0	83
FTE***	765	473	0	1,238
Buildings and Grounds Staff	536	110	0	646
Full-Time	495	97	0	592
Part-Time	41	13	0	54
FTE***	516	105	0	621
Public Safety Staff	38	74	0	112
Police (Full-Time)	38	0	0	38
Part-Time	0	0	0	0
Security Guards	0	74	0	74
Full-Time	0	74	0	74
Part-Time	0	0	0	0
FTE***	38	74	0	112
TOTAL	5,773	3,233	13	9,019
Full-Time	4,834	2,792	13	7,639
Part-Time	939	441	0	1,380
FTE***	5,172	3,011	13	8,195

B. FULL-TIME FACULTY

	<u>CHARLES RIVER CAMPUS</u>	<u>MEDICAL CENTER**</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Professors	473	242	0	715
Associate Professors	352	207	1	560
Assistant Professors	299	366	0	665
Instructors/Preceptors	124	125	0	249
Other	194	117	0	311
TOTAL	1,442	1,057	1	2,500

* Based on end-of-November 2002 payroll file.

** Data does not include extramural faculty.

*** FTE based on percent-time employed as found on the end-of-November 2002 payroll.

TUITION AND FEES, 2002/2003

Tuition	
Charles River Campus	\$ 27,042
School of Medicine	36,530
School of Dental Medicine	38,600
School of Public Health	27,042
Fees	\$ 372
Room and Board (Charles River Campus)	
Room	\$ 5,620
Board	3,358
Total	\$ 8,978
TOTAL — CHARLES RIVER CAMPUS	\$ 36,392

GRANT AND CONTRACT AWARDS

	<u>as of 6/30/01</u>	<u>as of 6/30/02</u>
Total Dollars Awarded	\$250.4 million	\$276.6 million
Number of Awards	1,457	1,505

FINANCIAL RESOURCES

	<u>as of 6/30/01</u>	<u>as of 6/30/02</u>
Endowment	674.1 million	\$584.8 million
Total Assets	\$2.3 billion	\$2.5 billion

CURRENT INCOME AND EXPENSES

(000s omitted)

	<u>FY-2002 FINAL ACTUAL 6/30/02</u>	<u>FY-2003 TRUSTEE APPROVED BUDGET 1/09/03</u>
INCOME		
Unrestricted		
Academic and General		
Tuition	\$ 582,399	\$ 627,470
Fees	54,418	61,168
Gifts	8,307	9,734
Endowments	10,929	12,713
Sales and Services	45,376	47,432
Investments	2,528	3,250
Overhead Recovery	89,876	103,174
Other Income	8,202	6,647
Enrollment Contingency	0	(3,000)
Total Academic and General Income	\$ 802,035	\$ 868,588
Total Auxiliary Income	152,927	162,900
Subtotal	954,962	1,031,488
Total Designated Fund Income	21,884	21,000
Total Unrestricted Income	976,846	1,052,488
Total Restricted Income	299,751	325,000
TOTAL INCOME	1,276,597	1,377,488
EXPENSE		
Unrestricted		
Academic and General		
Instruction and Research	\$ 285,479	\$ 303,043
Educational Support	77,899	68,190
Libraries	14,432	16,762
Academic Plant	60,912	65,695
Administrative	62,797	65,526
General Institutional	26,166	36,550
Faculty and Staff Benefits	93,616	99,413
Student Aid	163,744	178,432
Mandatory Transfers—Academic	18,778	24,251
Total Academic and General Expense	\$ 803,823	\$ 857,862
Auxiliary Operations	103,544	111,964
Mandatory Transfers—Auxiliaries	10,168	9,796
Total Auxiliary Expense	113,712	121,760
Subtotal	917,535	979,622
Total Designated Fund Expense	42,144	36,000
Total Unrestricted Expense	\$ 959,679	\$ 1,015,622
Total Restricted Expense	299,751	325,000
TOTAL EXPENSE	1,259,430	1,340,622
Net Transfers (Med. Supp., Trans. In/Out)	\$ 17,046	\$ 36,866
TOTAL EXPENSE AND TRANSFERS	1,276,476	1,377,488
TOTAL SURPLUS/(DEFICIT)	\$ 121	\$ 0