

SUMMARY OF DATA BY SCHOOLS AND COLLEGES

School	End-of-Semester I Enrollment, 1999/2000 ^a					Faculty 1999/2000*				No. of Degrees Awarded, 1998/99	No. of Living Alumni, 1999**	School
	Full-time	Part-time	Other ^b	Total	FTE	Full-time	Part-time	Total	FTE			
CAS	6,586	78	0	6,664	6,612	615	161	776	687	1,690	40,571	CAS
CGS	1,471	0	0	1,471	1,471	54	1	55	55	—	12,874	CGS
GRS	490	707	535	1,732	726	—	—	—	—	465	11,336	GRS
CELOP	0	0	403	403	—	—	—	—	—	—	—	CELOP
COM	2,178	138	11	2,327	2,224	64	88	152	98	762	16,021	COM
ENG	1,263	355	0	1,618	1,381	150	6	156	150	355	8,736	ENG
LAW	1,031	191	0	1,222	1,095	54	60	114	70	485	16,132	LAW
MED	685	263	70	1,018	773	854	157	1,011	917	270	4,951	MED
SPH	250	402	16	668	384	—	—	—	—	284	2,328	SPH
MET	635	2,726	0	3,361	1,544	21	145	166	63	680	13,173	MET
SAR	1,130	155	216	1,501	1,182	56	31	87	62	552	10,310	SAR
SDM	626	9	3	638	629	99	56	155	129	205	3,379	SDM
SED	712	436	15	1,163	857	57	40	97	68	517	30,725	SED
SFA	614	342	12	968	728	82	75	157	104	298	8,263	SFA
SMG	2,250	709	0	2,959	2,486	102	33	135	116	984	29,043	SMG
SSW	257	242	0	499	338	24	68	92	43	231	6,019	SSW
STH	157	106	4	267	192	19	7	26	21	60	3,332	STH
UNI	106	8	26	140	109	14	1	15	14	29	253	UNI
XRG††	0	0	430	430	—	—	—	—	—	—	—	XRG††
OTHER	—	—	—	—	—	47	36	83	67	—	12,086	OTHER
TOTAL*	20,441	6,867	1,741	29,049	22,730	2,312	965	3,277	2,664*	7,867	229,532	TOTAL*

^a Registrar's Official End-of-Semester I Statistics

† GRS Faculty are included in CAS counts. SPH Faculty are included in MED counts.

^b Thesis and Other include thesis, dissertation, practicum, Center for English Language, and exchange students.†† XREG are Non-Boston University students enrolled in University courses.

* Faculty counts are based on end-of-November 1999 payroll file and exclude overseas faculty.

* The sum of the FTE totals may not equal the total due to rounding.

** Alumni counts are based on available addresses.

ENROLLMENT STATISTICS**A. ALL-UNIVERSITY ENROLLMENTS,^a**

FALL OF:

	1998	1999	% Change
UNDERGRADUATE			
Full-Time	15,111	14,990	-0.8
Part-Time	580	509	-12.2
Other ^b	31	37	19.4
Total	15,722	15,536	-1.2
FTE	15,304	15,160	-0.9
GRADUATE			
Full-Time	5,221	5,096	-2.4
Part-Time	4,379	4,262	-2.7
Thesis and Other ^b	885	858	-3.1
Total	10,485	10,216	-2.6
FTE	6,681	6,517	-2.5
NON-DEGREE			
Full-Time	355	355	0.0
Part-Time	2,062	2,096	1.6
Thesis and Other ^b	920	846	-8.0
Total	3,337	3,297	-1.2
FTE	1,042	1,054	1.1
TOTAL			
Full-Time	20,687	20,441	-1.2
Part-Time	7,021	6,867	-2.2
Thesis and Other ^b	1,836	1,741	-5.2
Total	29,544	29,049	-1.7
FTE	23,027	22,730	-1.3

B. CHARLES RIVER CAMPUS, FTE ENROLLMENTS,^a

FALL OF:

	1998	1999	% Change
Undergraduate	15,304	15,160	-0.9
Graduate	4,948	4,790	-3.2
Non-Degree	973	995	2.2
TOTAL	21,225	20,944	-1.3

^a Registrar's Official End-of-Semester I Statistics.^b Thesis and Other includes thesis, dissertation, practicum, Center for English Language, and exchange students.**FRESHMAN STATISTICS****A. FRESHMAN ADMISSIONS DATA FOR LEADING TEN STATES**

	FALL 1998				FALL 1999			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
New York	5,205	20.3	789	18.7	5,621	20.0	786	18.6
Massachusetts	3,943	15.4	840	19.9	4,138	14.7	765	18.1
New Jersey	2,548	9.9	416	9.9	2,641	9.4	402	9.5
California	1,966	7.7	238	5.6	2,366	8.4	264	6.2
Connecticut	1,215	4.7	215	5.1	1,299	4.6	207	4.9
Pennsylvania	1,074	4.2	178	4.2	1,233	4.4	208	4.9
Florida	755	2.9	104	2.5	765	2.7	108	2.6
Texas	596	2.3	115	2.7	688	2.4	102	2.4
Maryland	651	2.5	106	2.5	646	2.3	94	2.2
Illinois	617	2.4	73	1.7	695	2.5	106	2.5
Total ten states	18,570	72.3	3,074	72.8	20,092	71.5	3,042	71.9
TOTAL	25,681	100.0	4,223	100.0	28,090	100.0	4,229	100.0

B. FRESHMAN ADMISSIONS DATA BY RACIAL/ETHNIC GROUP

	FALL 1998				FALL 1999			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
Caucasian/Other/Not Stated	16,926	65.9	3,031	71.8	18,830	67.6	3,077	72.8
African American	1,373	5.3	134	3.2	1,369	4.9	112	2.7
Asian American	3,691	14.4	534	12.6	3,957	14.1	509	12.0
Hispanic American	1,598	6.2	250	5.9	1,758	6.3	246	5.8
Native American	72	0.3	15	0.4	100	0.3	19	0.4
International	2,021	7.9	259	6.1	2,076	7.4	266	6.3
TOTAL	25,681	100.0	4,223	100.0	28,090	100.0	4,229	100.0

C. FRESHMAN ADMISSIONS DATA BY SAT SCORES

	FALL 1998	FALL 1999
Composite SAT		
Boston University Mean ^a	1263	1275
College of Arts and Sciences Mean	1270	1283
National College-Bound Seniors Mean	1017	1016
Verbal SAT		
Boston University Mean ^a	630	636
College of Arts and Sciences Mean	636	642
National College-Bound Seniors Mean	505	505
Math SAT		
Boston University Mean ^a	634	640
College of Arts and Sciences Mean	635	641
National College-Bound Seniors Mean	512	511

^a Excludes students from programs that do not grant degrees. Verbal scores exclude takers of the Test of English as a Foreign Language (TOEFL).

DEGREES AWARDED

	<u>1997/98</u>	<u>1998/99</u>
Pre-Baccalaureate	13	12
Baccalaureate	3,418	3,838
Master's	3,049	3,009
C.A.G.S.*	75	61
First Professional	655	655
Doctorate	303	292
TOTAL	7,513	7,867

* Certificate of Advanced Graduate Study

THE CAMPUS, JULY 1999

Campus Area	132 acres
Number of Buildings	343
Number of Classrooms	457
Number of Laboratories	1,602
Dormitory Residents— Total Capacity	9,537

THE LIBRARIES

Number of Libraries and Special Collections	17
Volumes	2.1 million
Periodicals	28,535
Microform Units	3.9 million

FACULTY AND STAFF, 1999/2000*

A. TOTAL UNIVERSITY EMPLOYEES

	<u>CHARLES RIVER CAMPUS</u>	<u>MEDICAL CENTER**</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Faculty	2,111	1,166	3	3,280
Full-Time	1,359	953	3	2,315
Part-Time	752	213	0	965
FTE***	1,618	1,046	3	2,667
Administrative Staff	2,080	1,025	17	3,122
Full-Time	1,952	888	15	2,855
Part-Time	128	137	2	267
FTE***	2,028	956	17	3,001
Clerical/Technical Staff	825	521	0	1,337
Full-Time	782	439	0	1,221
Part-Time	43	73	0	116
FTE***	807	483	0	1,290
Buildings and Grounds Staff	510	76	0	586
Full-Time	468	76	0	544
Part-Time	42	0	0	42
FTE***	490	76	0	566
Public Safety Staff	44	77	0	121
Police (Full-Time)	44	0	0	44
Part-Time	0	0	0	0
Security Guards	0	77	0	77
Full-Time	0	70	0	70
Part-Time	0	7	0	7
FTE***	44	74	0	118
TOTAL	5,570	2,856	20	8,446
Full-Time	4,605	2,426	18	7,049
Part-Time	965	430	2	1,397
FTE***	4,987	2,635	20	7,642

B. FULL-TIME FACULTY

	<u>CHARLES RIVER CAMPUS</u>	<u>MEDICAL CENTER**</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Professors	430	210	1	641
Associate Professors	352	193	1	546
Assistant Professors	316	333	0	649
Instructors/Preceptors	75	99	0	174
Other	186	118	1	305
TOTAL	1,359	953	3	2,315

* Based on end-of-November 1999 payroll file.

** Data does not include extramural faculty.

*** FTE based on percent-time employed as found on the end-of-November 1999 payroll.

TUITION AND FEES, 1999/2000

Tuition	
Charles River Campus	\$ 23,770
School of Medicine	35,525
School of Dental Medicine	33,700
School of Public Health	23,770

Fees \$ 330

Room and Board (Charles River Campus)	
Room	\$ 5,020
Board	3,110
Total	\$ 8,130

TOTAL — CHARLES RIVER CAMPUS \$ 32,230

GRANT AND CONTRACT AWARDS

	<u>as of 6/30/98</u>	<u>as of 6/30/99</u>
Total Dollars Awarded	\$188.5 million	\$201.5 million
Number of Awards	1,277	1,461

FINANCIAL RESOURCES

	<u>as of 6/30/98</u>	<u>as of 6/30/99</u>
Endowment	\$571.8 million	\$666.1 million
Total Assets	\$1.9 billion	\$2.2 billion

CURRENT INCOME AND EXPENSES

(000s omitted)

	<u>FY-1999 FINAL ACTUALS 6/30/99</u>	<u>FY-2000 TRUSTEE APPROVED BUDGET 10/21/99</u>
INCOME		
Unrestricted		
Academic and General		
Tuition	\$ 526,831	\$ 541,077
Fees	54,450	58,518
Gifts	6,339	8,705
Endowments	3,285	3,672
Sales and Services	44,725	51,950
Investments	7,308	6,550
Overhead Recovery	71,920	74,250
Other Income	8,023	8,841
Enrollment Contingency	0	(1,000)
Total Academic and General Income	\$ 722,881	\$ 752,563
Total Auxiliary Income	137,032	135,536
Subtotal	859,913	888,099
Total Designated Fund Income	17,122	17,000
Total Unrestricted Income	877,035	905,099
Total Restricted Income	217,513	224,000
TOTAL INCOME	1,094,548	1,129,099

EXPENSE

Unrestricted		
Academic and General		
Instruction and Research	\$ 238,998	\$ 253,923
Educational Support	72,402	77,610
Libraries	12,756	13,377
Academic Plant	52,095	57,490
Administrative	46,450	50,099
General Institutional	30,811	32,850
Faculty and Staff Benefits	81,756	87,226
Student Aid	152,851	161,606
Mandatory Transfers—Academic	23,120	27,192
Total Academic and General Expense	\$ 711,239	\$ 761,373
Auxiliary Operations	94,830	93,155
Mandatory Transfers—Auxiliaries	6,273	6,229
Total Auxiliary Expense	101,103	99,384
Subtotal	812,342	860,757
Total Designated Fund Expense	28,245	28,000
Total Unrestricted Expense	\$ 840,587	\$ 888,757
Total Restricted Expense	217,513	224,000
TOTAL EXPENSE	1,058,100	1,112,757
Net Transfers (Med. Supp., Trans. In/Out)	\$ 35,788	\$ 16,342
TOTAL EXPENSE AND TRANSFERS	1,093,888	1,129,099
TOTAL SURPLUS/(DEFICIT)	\$ 660	\$ 0