

**SUMMARY OF DATA BY SCHOOLS AND COLLEGES**

End-of-Semester I Enrollment, 2000/2001 <sup>a</sup>						Faculty 2000/2001*				No. of Degrees Awarded, 1999/2000	No. of Living Alumni, 2000	School
School	Full-time	Part-time	Other <sup>b</sup>	Total	FTE	Full-time	Part-time	Total	FTE			
CAS	6,563	58	0	6,621	6,582	621	150	771	680	1,653	40,605	CAS
CGS	1,357	1	0	1,358	1,357	57	0	57	57	—	12,308	CGS
GRS	527	694	507	1,728	758	—	—	†	†	479	11,335	GRS
CELOP	0	0	492	492	—	—	—	—	—	—	—	CELOP
COM	2,234	105	7	2,346	2,269	65	92	157	99	801	16,146	COM
ENG	1,195	375	0	1,570	1,320	146	13	159	151	417	8,861	ENG
LAW	1,046	175	0	1,221	1,104	60	55	115	74	468	16,221	LAW
MED	709	245	67	1,021	791	886	154	1,040	946	251	5,062	MED
SPH	266	435	18	719	411	—	—	†	†	254	2,542	SPH
MET	635	2,666	0	3,301	1,524	23	144	167	62	712	13,258	MET
SAR	1,020	148	182	1,350	1,069	58	26	84	62	462	10,370	SAR
SDM	668	7	9	684	670	100	60	160	132	242	3,526	SDM
SED	661	471	7	1,139	818	59	42	101	65	473	29,838	SED
SFA	623	339	11	973	736	82	81	163	102	239	8,153	SFA
SMG	2,276	661	0	2,937	2,496	112	19	131	115	1,068	29,097	SMG
SSW	191	214	0	405	262	26	56	82	39	227	6,038	SSW
STH	185	93	2	280	216	19	10	29	22	71	3,275	STH
UNI	126	10	17	153	129	15	1	16	15	13	266	UNI
XRG††	0	0	463	463	—	—	—	—	—	—	—	XRG††
OTHER	—	—	—	—	—	45	41	86	67	—	11,498	OTHER
<b>TOTAL*</b>	<b>20,282</b>	<b>6,697</b>	<b>1,782</b>	<b>28,761</b>	<b>22,514</b>	<b>2,374</b>	<b>944</b>	<b>3,318</b>	<b>2,691</b>	<b>7,830</b>	<b>228,399</b>	<b>TOTAL</b>

<sup>a</sup> Registrar's Official End-of-Semester I Statistics<sup>b</sup> Thesis and Other includes thesis, dissertation, practicum, Center for English Language, and exchange students.

\* Faculty counts are based on end-of-November 2000 payroll file and exclude overseas faculty.

\*\* Alumni counts are based on available addresses.

† GRS faculty are included in CAS counts. SPH faculty are included in MED counts.

†† XRG are non-Boston University students enrolled in University courses.

• The sum of the FTE totals may not equal the total due to rounding.

**ENROLLMENT STATISTICS****A. ALL-UNIVERSITY ENROLLMENTS,<sup>a</sup>****FALL OF:**

	1999	2000	% Change
<b>UNDERGRADUATE</b>			
Full-Time	14,990	14,811	-1.2
Part-Time	509	459	-9.8
Other <sup>b</sup>	37	35	-5.4
Total	15,536	15,305	-1.5
FTE	15,159	14,964	-1.3

**GRADUATE**

Full-Time	5,096	5,145	1.0
Part-Time	4,262	4,194	-1.6
Thesis and Other <sup>b</sup>	858	792	-7.7
Total	10,216	10,131	-0.8
FTE	6,517	6,543	0.4

**NON-DEGREE**

Full-Time	355	326	-8.2
Part-Time	2,096	2,044	-2.5
Thesis and Other <sup>b</sup>	846	955	12.9
Total	3,297	3,325	0.8
FTE	1,054	1,007	-4.4

**TOTAL**

Full-Time	20,441	20,282	-0.8
Part-Time	6,867	6,697	-2.5
Thesis and Other <sup>b</sup>	1,741	1,782	2.4
Total	29,049	28,761	-1.0
FTE	22,730	22,514	-0.9

**B. CHARLES RIVER CAMPUS, FTE ENROLLMENTS,<sup>a</sup>****FALL OF:**

	1999	2000	% Change
Undergraduate	15,159	14,964	-1.3
Graduate	4,790	4,734	-1.2
Non-Degree	995	944	-5.1
<b>TOTAL</b>	<b>20,944</b>	<b>20,642</b>	<b>-1.4</b>

<sup>a</sup> Registrar's Official End-of-Semester I Statistics.<sup>b</sup> Thesis and Other includes thesis, dissertation, practicum, Center for English Language, and exchange students.**FRESHMAN STATISTICS****A. FRESHMAN ADMISSIONS DATA FOR LEADING TEN STATES**

	FALL 1999				FALL 2000 <sup>a</sup>			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
New York	5,621	20.0	786	18.6	5,738	20.3	776	18.8
Massachusetts	4,138	14.7	765	18.1	4,128	14.6	773	18.7
New Jersey	2,641	9.4	402	9.5	2,769	9.8	414	10.0
California	2,366	8.4	264	6.2	2,316	8.2	230	5.6
Connecticut	1,299	4.6	207	4.9	1,403	5.0	224	5.4
Pennsylvania	1,233	4.4	208	4.9	1,346	4.8	223	5.4
Florida	765	2.7	108	2.6	843	3.0	110	2.7
Maryland	646	2.3	94	2.2	710	2.5	107	2.6
Texas	688	2.4	102	2.4	584	2.1	83	2.0
Illinois	695	2.5	106	2.5	590	2.1	70	1.7
Total ten states	20,092	71.5	3,042	71.9	20,427	72.4	3,010	72.8
<b>TOTAL</b>	<b>28,090</b>	<b>100.0</b>	<b>4,229</b>	<b>100.0</b>	<b>28,207</b>	<b>100.0</b>	<b>4,132</b>	<b>100.0</b>

**B. FRESHMAN ADMISSIONS DATA BY RACIAL/ETHNIC GROUP**

	FALL 1999				FALL 2000 <sup>a</sup>			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
Caucasian/Other/Not Stated	18,830	67.6	3,077	72.8	19,432	68.9	3,160	76.5
African American	1,369	4.9	112	2.7	1,221	4.3	77	1.9
Asian American	3,957	14.1	509	12.0	3,800	13.5	455	11.0
Hispanic American	1,758	6.3	246	5.8	1,558	5.5	177	4.3
Native American	100	0.3	19	0.4	94	0.3	18	0.4
International	2,076	7.4	266	6.3	2,102	7.5	245	5.9
<b>TOTAL</b>	<b>28,090</b>	<b>100.0</b>	<b>4,229</b>	<b>100.0</b>	<b>28,207</b>	<b>100.0</b>	<b>4,132</b>	<b>100.0</b>

**C. FRESHMAN ADMISSIONS DATA BY SAT SCORES**

	FALL 1999	FALL 2000 <sup>a</sup>
<b>Composite SAT</b>		
Boston University Mean	1275	1283
College of Arts and Sciences Mean	1283	1296
National College-Bound Seniors Mean	1016	1019
<b>Verbal SAT</b>		
Boston University Mean <sup>b</sup>	636	639
College of Arts and Sciences Mean	642	648
National College-Bound Seniors Mean	505	505
<b>Math SAT</b>		
Boston University Mean	640	646
College of Arts and Sciences Mean	641	649
National College-Bound Seniors Mean	511	514

<sup>a</sup> Beginning Fall 2000, figures exclude students in MET programs other than Hospitality Administration and Science and Engineering.<sup>b</sup> Verbal scores exclude takers of the Test of English as a Foreign Language (TOEFL).

## DEGREES AWARDED

	<u>1998/1999</u>	<u>1999/2000</u>
Pre-Baccalaureate	12	14
Baccalaureate	3,838	3,764
Master's	3,009	3,053
C.A.G.S.*	61	77
First Professional	655	647
Doctorate	292	275
TOTAL	7,867	7,830

\* Certificate of Advanced Graduate Study

## THE CAMPUS, JULY 2000

Campus Area	132 acres
Number of Buildings	346
Number of Classrooms	464
Number of Laboratories	1,654
Dormitory Residents— Total Capacity	10,327

## THE LIBRARIES

Number of Libraries and Special Collections	17
Volumes	2.2 million
Periodicals	30,689
Microform Units	4.02 million

## FACULTY AND STAFF, 2000/2001\*

### A. TOTAL UNIVERSITY EMPLOYEES

	<u>CHARLES RIVER CAMPUS</u>	<u>MEDICAL CENTER**</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Faculty	2,118	1,200	3	3,321
Full-Time	1,388	986	3	2,377
Part-Time	730	214	0	944
FTE***	1,613	1,078	4	2,695
Administrative Staff	2,136	1,060	18	3,214
Full-Time	2,018	956	16	2,990
Part-Time	118	104	2	224
FTE***	2,085	1,002	18	3,104
Clerical/Technical Staff	784	478	0	1,262
Full-Time	749	419	0	1,168
Part-Time	35	59	0	94
FTE***	768	452	0	1,220
Buildings and Grounds Staff	528	93	0	621
Full-Time	485	91	0	576
Part-Time	43	2	0	45
FTE***	507	92	0	599
Public Safety Staff	43	77	0	120
Police (Full-Time)	43	0	0	43
Part-Time	0	0	0	0
Security Guards	0	77	0	77
Full-Time	0	69	0	69
Part-Time	0	8	0	8
FTE***	43	74	0	117
TOTAL	5,609	2,908	21	8,538
Full-Time	4,683	2,521	19	7,223
Part-Time	926	387	2	1,315
FTE***	5,015	2,698	22	7,735

### B. FULL-TIME FACULTY

	<u>CHARLES RIVER CAMPUS</u>	<u>MEDICAL CENTER**</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Professors	450	229	2	681
Associate Professors	346	218	1	565
Assistant Professors	324	350	0	674
Instructors/Preceptors	76	118	0	194
Other	192	71	0	263
TOTAL	1,388	986	3	2,377

\* Based on end-of-November 2000 payroll file.

\*\* Data does not include extramural faculty.

\*\*\* FTE based on percent-time employed as found on the end-of-November 2000 payroll.

## TUITION AND FEES, 2000/2001

Tuition	
Charles River Campus	\$ 24,700
School of Medicine	36,530
School of Dental Medicine	35,400
School of Public Health	24,700
Fees	\$ 289 <sup>344</sup>
Room and Board (Charles River Campus)	
Room	\$ 5,270
Board	3,180
Total	\$ 8,450
TOTAL — CHARLES RIVER CAMPUS	\$ 33,150

## GRANT AND CONTRACT AWARDS

	<u>as of 6/30/99</u>	<u>as of 6/30/00</u>
Total Dollars Awarded	\$201.5 million	\$216.7 million
Number of Awards	1,461	1,411

## FINANCIAL RESOURCES

	<u>as of 6/30/99</u>	<u>as of 6/30/00</u>
Endowment	\$666.1 million	\$930.2 million
Total Assets	\$2.2 billion	\$2.6 billion

## CURRENT INCOME AND EXPENSES

(000s omitted)

	<u>FY-2000 FINAL ACTUALS 6/30/00</u>	<u>FY-2001 TRUSTEE APPROVED BUDGET 10/19/00</u>
INCOME		
Unrestricted		
Academic and General		
Tuition	\$ 540,219	\$ 553,687
Fees	58,893	64,223
Gifts	7,255	10,430
Endowments	3,766	4,555
Sales and Services	91,700	41,841
Investments	6,938	5,950
Overhead Recovery	76,283	80,822
Other Income	11,843	14,050
Enrollment Contingency	0	(1,000)
Total Academic and General Income	\$ 796,897	\$ 774,558
Total Auxiliary Income	138,259	144,185
Subtotal	935,156	918,743
Total Designated Fund Income	18,917	20,000
Total Unrestricted Income	954,073	938,743
Total Restricted Income	240,771	255,000
TOTAL INCOME	1,194,844	1,193,743
EXPENSE		
Unrestricted		
Academic and General		
Instruction and Research	\$ 252,320	\$ 275,643
Educational Support	70,155	71,607
Libraries	13,262	13,841
Academic Plant	56,262	58,602
Administrative	49,389	61,862
General Institutional	33,067	31,700
Faculty and Staff Benefits	87,005	82,915
Student Aid	157,154	160,996
Mandatory Transfers—Academic	22,273	29,605
Total Academic and General Expense	\$ 740,887	\$ 786,771
Auxiliary Operations	93,564	98,237
Mandatory Transfers—Auxiliaries	6,115	10,394
Total Auxiliary Expense	99,679	108,631
Subtotal	840,566	895,402
Total Designated Fund Expense	34,206	32,000
Total Unrestricted Expense	\$ 874,770	\$ 927,402
Total Restricted Expense	240,771	255,000
TOTAL EXPENSE	1,115,541	1,182,402
Net Transfers (Med. Supp., Trans. In/Out)	\$ 78,730	\$ 11,341
TOTAL EXPENSE AND TRANSFERS	1,194,271	1,193,743
TOTAL SURPLUS/(DEFICIT)	\$ 573	\$ 0