

SUMMARY OF DATA BY SCHOOLS AND COLLEGES

| School | End-of-Semester I Enrollment, 2007/2008 ^a | | | Instructional and Research Faculty 2007/2008* | | | | No. of Degrees Awarded, 2006/2007 | No. of Living Alumni, 2007** | School |
|--------------|--|--------------|---------------|---|--------------|--------------|--------------|--------------------------------------|---------------------------------|--------------|
| | Full-Time | Part-Time | Total | Full-Time | Part-Time | Total | FTE | | | |
| CAS | 7,371 | 63 | 7,434 | 749 | 159 | 908 | 809 | 1,776 | 51,525 | CAS |
| CFA | 1,524 | 211 | 1,735 | 93 | 117 | 210 | 117 | 297 | 10,076 | CFA |
| CGS | 1,423 | 0 | 1,423 | 57 | 0 | 57 | 57 | — | 16,630 | CGS |
| GRS | 1,753 | 243 | 1,996 | — | — | † | † | 592 | 13,934 | GRS |
| CELOP | 463 | 23 | 486 | — | — | — | — | — | — | CELOP |
| COM | 2,315 | 63 | 2,378 | 64 | 102 | 166 | 87 | 818 | 20,797 | COM |
| ENG | 1,691 | 93 | 1,784 | 160 | 21 | 181 | 167 | 413 | 11,839 | ENG |
| LAW | 1,006 | 99 | 1,105 | 59 | 75 | 134 | 79 | 461 | 18,694 | LAW |
| MED | 1,415 | 208 | 1,623 | 946 | 213 | 1,159 | 1,054 | 378 | 6,393 | MED |
| MET | 709 | 3,494 | 4,203 | 29 | 140 | 169 | 66 | 1,001 | 17,725 | MET |
| SAR | 1,167 | 214 | 1,381 | 65 | 38 | 103 | 69 | 540 | 12,414 | SAR |
| SDM | 786 | 0 | 786 | 124 | 71 | 195 | 161 | 264 | 4,954 | SDM |
| SED | 630 | 457 | 1,087 | 53 | 59 | 112 | 67 | 381 | 31,664 | SED |
| SHA | 369 | 6 | 375 | 5 | 9 | 14 | 7 | 102 | 1,131 | SHA |
| SPH | 356 | 456 | 812 | 104 | 39 | 143 | 124 | 299 | 4,208 | SPH |
| SMG | 2,390 | 590 | 2,980 | 106 | 54 | 160 | 123 | 890 | 33,986 | SMG |
| SSW | 149 | 190 | 339 | 35 | 43 | 78 | 42 | 127 | 6,876 | SSW |
| STH | 267 | 42 | 309 | 20 | 8 | 28 | 23 | 76 | 3,323 | STH |
| UNI | 119 | 7 | 126 | 10 | 0 | 10 | 10 | 25 | 461 | UNI |
| XRG†† | 210 | 163 | 373 | — | — | — | — | — | — | XRG†† |
| OTHER | — | — | — | 57 | 43 | 100 | 74 | — | 8,617 | OTHER |
| TOTAL | 26,113 | 6,622 | 32,735 | 2,736 | 1,191 | 3,927 | 3,136 | 8,440 | 277,710 | TOTAL |

^a Registrar's Official End-of-Semester I Statistics.

* Faculty counts are based on end-of-November 2007 payroll file and exclude overseas faculty.

** Alumni counts are based on available addresses.

† GRS faculty are included in CAS counts.

†† XRG are non-Boston University students enrolled in University courses.

Note: The sum of the FTE totals may not equal the total due to rounding.

ENROLLMENT STATISTICS

A. ALL-UNIVERSITY ENROLLMENTS

FALL OF:

| | 2006 | 2007 | % Change |
|----------------------|--------|--------|----------|
| UNDERGRADUATE | | | |
| Full-Time | 16,119 | 16,261 | 0.9 |
| Part-Time | 392 | 424 | 8.2 |
| Total | 16,511 | 16,685 | 1.1 |
| GRADUATE | | | |
| Full-Time | 8,508 | 8,673 | 1.9 |
| Part-Time | 4,330 | 4,450 | 2.8 |
| Total | 12,838 | 13,123 | 2.2 |
| NON-DEGREE | | | |
| Full-Time | 1,158 | 1,179 | 1.8 |
| Part-Time | 1,705 | 1,748 | 2.5 |
| Total | 2,863 | 2,927 | 2.2 |
| TOTAL | | | |
| Full-Time | 25,785 | 26,113 | 1.3 |
| Part-Time | 6,427 | 6,622 | 3.0 |
| Total | 32,212 | 32,735 | 1.6 |

B. CHARLES RIVER CAMPUS,
PTE ENROLLMENTS

FALL OF:

| | 2006 | 2007 | % Change |
|---------------|---------------|---------------|------------|
| Undergraduate | 16,248 | 16,397 | 0.9 |
| Graduate | 5,389 | 5,416 | 0.5 |
| Non-Degree | 978 | 948 | -3.1 |
| TOTAL | 22,615 | 22,761 | 0.6 |

Source: Registrar's Official End-of-Semester I Statistics

FRESHMAN STATISTICS

A. FRESHMAN ADMISSIONS DATA FOR LEADING TEN STATES

(State ranking is based on 2007 applications.)

| | FALL 2006 | | | | FALL 2007 | | | |
|------------------|---------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|
| | Applicants | | Registrants | | Applicants | | Registrants | |
| | No. | Percent | No. | Percent | No. | Percent | No. | Percent |
| New York | 5,282 | 16.6 | 654 | 15.9 | 5,420 | 16.0 | 640 | 15.4 |
| Massachusetts | 4,917 | 15.4 | 791 | 19.2 | 5,134 | 15.1 | 856 | 20.6 |
| California | 3,622 | 11.4 | 305 | 7.4 | 4,052 | 11.9 | 352 | 8.5 |
| New Jersey | 2,707 | 8.5 | 433 | 10.5 | 3,096 | 9.1 | 368 | 8.8 |
| Connecticut | 1,444 | 4.5 | 215 | 5.2 | 1,643 | 4.8 | 241 | 5.8 |
| Pennsylvania | 1,228 | 3.9 | 177 | 4.3 | 1,356 | 4.0 | 169 | 4.1 |
| Florida | 1,076 | 3.4 | 132 | 3.2 | 1,102 | 3.2 | 93 | 2.2 |
| Illinois | 872 | 2.7 | 107 | 2.6 | 888 | 2.6 | 94 | 2.3 |
| Texas | 840 | 2.6 | 115 | 2.8 | 877 | 2.6 | 112 | 2.7 |
| Maryland | 768 | 2.4 | 89 | 2.2 | 831 | 2.4 | 78 | 1.9 |
| Total ten states | 22,756 | 71.4 | 3,018 | 73.2 | 24,399 | 71.9 | 3,003 | 72.1 |
| TOTAL | 31,851 | 100.0 | 4,124 | 100.0 | 33,930 | 100.0 | 4,163 | 100.0 |

B. FRESHMAN ADMISSIONS DATA BY RACIAL/ETHNIC GROUP

| | FALL 2006 | | | | FALL 2007 | | | |
|----------------------------|---------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|
| | Applicants | | Registrants | | Applicants | | Registrants | |
| | No. | Percent | No. | Percent | No. | Percent | No. | Percent |
| Caucasian/Other/Not Stated | 20,043 | 62.9 | 2,897 | 70.2 | 20,985 | 61.8 | 2,828 | 67.9 |
| African American | 1,512 | 4.7 | 106 | 2.6 | 1,657 | 4.9 | 101 | 2.4 |
| Asian American | 5,180 | 16.3 | 559 | 13.6 | 5,723 | 16.9 | 641 | 15.4 |
| Hispanic American | 2,343 | 7.4 | 299 | 7.3 | 2,468 | 7.3 | 299 | 7.2 |
| Native American | 124 | 0.4 | 14 | 0.3 | 149 | 0.4 | 8 | 0.2 |
| International | 2,649 | 8.3 | 249 | 6.0 | 2,948 | 8.7 | 286 | 6.9 |
| TOTAL | 31,851 | 100.0 | 4,124 | 100.0 | 33,930 | 100.0 | 4,163 | 100.0 |

C. FRESHMAN ADMISSIONS DATA BY SAT SCORES

| Composite SAT | FALL 2006 | FALL 2007 |
|--|-----------|-----------|
| | No. | No. |
| Boston University Mean ^a | 1272 | 1270 |
| College of Arts & Sciences Mean | 1310 | 1305 |
| National College-Bound Seniors Mean | 1021 | 1017 |
| Critical Reading SAT | FALL 2006 | FALL 2007 |
| | No. | No. |
| Boston University Mean ^{a, b} | 628 | 626 |
| College of Arts & Sciences Mean ^b | 651 | 647 |
| National College-Bound Seniors Mean | 503 | 502 |
| Math SAT | FALL 2006 | FALL 2007 |
| | No. | No. |
| Boston University Mean ^a | 644 | 643 |
| College of Arts & Sciences Mean | 659 | 658 |
| National College-Bound Seniors Mean | 518 | 515 |
| Writing SAT | FALL 2006 | FALL 2007 |
| | No. | No. |
| Boston University Mean ^a | 632 | 631 |
| College of Arts & Sciences Mean | 652 | 647 |
| National College-Bound Seniors Mean | 497 | 494 |

^a Figures include students in CGS and in the MET Science & Engineering Program.^b Critical Reading (formerly Verbal) scores include takers of the Test of English as a Foreign Language (TOEFL).

DEGREES AWARDED

| | <u>2005/2006</u> | <u>2006/2007</u> |
|--------------------|------------------|------------------|
| Pre-Baccalaureate | 14 | 7 |
| Baccalaureate | 4,077 | 3,874 |
| Master's | 3,179 | 3,323 |
| C.A.G.S.* | 67 | 79 |
| First Professional | 590 | 615 |
| Doctorate | 489 | 542 |
| TOTAL | 8,416 | 8,440 |

* Certificate of Advanced Graduate Study

THE CAMPUS, JULY 2008

| | |
|---|-----------|
| Campus Area | 133 acres |
| Number of Buildings | 320 |
| Number of Classrooms | 481 |
| Number of Laboratories | 2,006 |
| Residences—Total Capacity (October 2007) | 10,617 |

THE LIBRARIES

| | |
|---------------------|-------------|
| Number of Libraries | 23 |
| Volumes | 2.5 million |
| Periodicals | 45,264 |
| Microform Units | 4.7 million |

FACULTY AND STAFF, 2007/2008*

A. TOTAL UNIVERSITY EMPLOYEES

| | CHARLES RIVER CAMPUS | MEDICAL CENTER** | OVERSEAS | TOTAL |
|-----------------------------|---------------------------------|-----------------------------|-----------------|--------------|
| Faculty | 2,427 | 1,500 | 4 | 3,931 |
| Full-Time | 1,559 | 1,177 | 3 | 2,739 |
| Part-Time | 868 | 323 | 1 | 1,192 |
| FTE*** | 1,792 | 1,343 | 3 | 3,138 |
| Administrative Staff | 2,250 | 1,159 | 12 | 3,421 |
| Full-Time | 2,148 | 1,037 | 12 | 3,197 |
| Part-Time | 102 | 122 | 0 | 224 |
| FTE*** | 2,210 | 1,104 | 12 | 3,326 |
| Clerical/Technical Staff | 693 | 485 | 0 | 1,178 |
| Full-Time | 667 | 444 | 0 | 1,111 |
| Part-Time | 26 | 41 | 0 | 67 |
| FTE*** | 682 | 470 | 0 | 1,152 |
| Buildings and Grounds Staff | 542 | 106 | 0 | 648 |
| Full-Time | 501 | 102 | 0 | 603 |
| Part-Time | 41 | 4 | 0 | 45 |
| FTE*** | 522 | 105 | 0 | 626 |
| Public Safety Staff | 43 | 96 | 0 | 139 |
| Police (Full-Time) | 43 | 0 | 0 | 43 |
| Part-Time | 0 | 0 | 0 | 0 |
| Security Guards | 0 | 96 | 0 | 96 |
| Full-Time | 0 | 96 | 0 | 96 |
| Part-Time | 0 | 0 | 0 | 0 |
| FTE*** | 43 | 96 | 0 | 139 |
| TOTAL | 5,955 | 3,346 | 16 | 9,317 |
| Full-Time | 4,918 | 2,856 | 15 | 7,789 |
| Part-Time | 1,037 | 490 | 1 | 1,528 |
| FTE*** | 5,249 | 3,117 | 15 | 8,380 |

B. FULL-TIME FACULTY

| | CHARLES RIVER CAMPUS | MEDICAL CENTER** | OVERSEAS | TOTAL |
|------------------------|---------------------------------|-----------------------------|-----------------|--------------|
| Professors | 480 | 255 | 0 | 735 |
| Associate Professors | 379 | 235 | 1 | 615 |
| Assistant Professors | 324 | 370 | 0 | 694 |
| Instructors/Preceptors | 33 | 126 | 0 | 159 |
| Other | 343 | 191 | 2 | 536 |
| TOTAL | 1,559 | 1,177 | 3 | 2,739 |

* Based on end-of-November 2007 payroll file.

** Data does not include extramural faculty.

*** FTE based on percent time employed as found on the end-of-November 2007 payroll.

TUITION AND FEES, 2007/2008

| | |
|---------------------------|-----------|
| Tuition | |
| Charles River Campus | \$ 34,930 |
| School of Law | 36,060 |
| School of Social Work | 22,902 |
| School of Theology | 14,560 |
| School of Medicine | 42,734 |
| School of Dental Medicine | 49,514 |
| School of Public Health | 34,930 |

Fees \$ 488

| | |
|---------------------------------------|-----------|
| Room and Board (Charles River Campus) | |
| Room | \$ 7,100 |
| Board | 3,850 |
| Total | \$ 10,950 |

TOTAL — CHARLES RIVER CAMPUS \$ 46,368

GRANT AND CONTRACT AWARDS

| | <u>as of 6/30/06</u> | <u>as of 6/30/07</u> |
|-----------------------|----------------------|----------------------|
| Total Dollars Awarded | \$312.1 million | \$302.3 million |
| Number of Awards | 1,647 | 1,519 |

FINANCIAL RESOURCES

| | <u>as of 6/30/06</u> | <u>as of 6/30/07</u> |
|--------------|----------------------|----------------------|
| Endowment | \$946 million | \$1.14 billion |
| Total Assets | \$3.1 billion | \$3.4 billion |

CURRENT INCOME AND EXPENSES

(000s omitted)

| | FY-2007 FINAL ACTUAL 6/30/07 | FY-2008 TRUSTEE APPROVED BUDGET 12/06/07 |
|---|---|---|
| INCOME | | |
| Unrestricted | | |
| Academic and General | | |
| Tuition | \$ 811,932 | \$ 859,669 |
| Fees | 69,606 | 68,462 |
| Gifts | 8,186 | 8,569 |
| Endowments | 4,241 | 4,865 |
| Sales and Services | 74,423 | 65,565 |
| Investments | 10,591 | 10,500 |
| Overhead Recovery | 128,605 | 131,800 |
| Other Income | 9,243 | 9,301 |
| Enrollment Contingency | 0 | (3,000) |
| Total Academic and General Income | \$1,116,827 | \$1,155,731 |
| Total Auxiliary Income | 227,475 | 233,163 |
| Subtotal | 1,344,302 | 1,388,894 |
| Total Designated Fund Income | 35,650 | 33,600 |
| Total Unrestricted Income | 1,379,952 | 1,422,494 |
| Total Restricted Income | 381,896 | 390,600 |
| TOTAL INCOME | 1,761,848 | 1,813,094 |
| EXPENSE | | |
| Unrestricted | | |
| Academic and General | | |
| Instruction and Research | \$ 386,093 | \$ 410,503 |
| Educational Support | 69,916 | 70,583 |
| Libraries | 18,477 | 20,032 |
| Academic Plant | 88,525 | 104,725 |
| Administrative | 68,153 | 76,880 |
| General Institutional | 38,201 | 43,451 |
| Faculty and Staff Benefits | 125,625 | 138,353 |
| Student Aid | 218,438 | 231,124 |
| Mandatory Transfers—Academic | 47,132 | 51,301 |
| Total Academic and General Expense | \$1,060,560 | \$1,146,952 |
| Auxiliary Operations | 157,678 | 164,446 |
| Mandatory Transfers—Auxiliaries | 14,670 | 15,744 |
| Total Auxiliary Expense | 172,348 | 180,190 |
| Subtotal | 1,232,908 | 1,327,142 |
| Total Designated Fund Expense | 50,210 | 49,000 |
| Total Unrestricted Expense | \$1,283,118 | \$1,376,142 |
| Total Restricted Expense | 381,896 | 390,600 |
| TOTAL EXPENSE | 1,665,014 | 1,766,742 |
| Net Transfers (Med. Supp., Trans. In/Out) | \$ 96,603 | \$ 46,352 |
| TOTAL EXPENSE AND TRANSFERS | 1,761,617 | 1,813,094 |
| TOTAL SURPLUS/(DEFICIT) | \$ 231 | \$ 0 |