

## SUMMARY OF DATA BY SCHOOLS AND COLLEGES

School	End-of-Semester I Enrollment, 2004/2005 <sup>a</sup>				Faculty 2004/2005*				No. of Degrees		No. of Living	
	Full-Time	Part-Time	Other <sup>b</sup>	Total	FTE	Full-Time	Part-Time	Total	FTE	Awarded, 2003/2004	Alumni, 2004**	School
CAS	7,283	63	0	7,346	7,304	689	167	856	758	1,777	45,329	CAS
CFA	630	433	10	1,073	774	78	108	186	103	261	8,835	CFA
CGS	1,324	0	0	1,324	1,324	53	0	53	53	—	14,977	CGS
GRS	554	863	550	1,967	842	—	—	—	—	521	12,249	GRS
CELOP	—	—	336	336	—	—	—	—	—	—	—	CELOP
COM	2,312	59	1	2,372	2,332	61	96	157	85	878	18,336	COM
ENG	1,339	483	21	1,843	1,500	174	13	187	177	427	10,654	ENG
LAW	991	121	0	1,112	1,031	54	72	126	74	439	17,662	LAW
MED	848	421	56	1,325	988	912	169	1,081	994	302	5,562	MED
MET	594	2,778	0	3,372	1,520	25	139	164	62	662	14,504	MET
SAR	908	391	72	1,371	1,038	60	37	97	65	276	11,287	SAR
SDM	742	16	20	778	747	113	59	172	142	319	4,194	SDM
SED	630	401	0	1,031	764	49	48	97	61	396	30,241	SED
SHA	275	4	0	279	276	4	11	15	7	73	906	SHA
SPH	247	466	29	742	402	97	29	126	111	279	3,412	SPH
SMG	2,154	455	0	2,609	2,306	108	35	143	121	1,108	31,571	SMG
SSW	180	206	0	386	249	20	56	76	33	124	6,409	SSW
STH	172	94	0	266	203	18	9	27	21	63	3,274	STH
UNI	115	7	17	139	117	12	1	13	13	38	370	UNI
XRG††	—	—	430	430	—	—	—	—	—	—	—	XRG††
OTHER	—	—	—	—	—	47	36	83	63	—	11,100	OTHER
TOTAL*	21,298	7,261	1,542	30,101	23,718	2,574	1,085	3,659	2,943	7,943	250,872	TOTAL*

<sup>a</sup> Registrar's Official End-of-Semester I Statistics.<sup>b</sup> Other includes thesis, dissertation, practicum, Center for English Language, and exchange students.

\* Faculty counts are based on end-of-November 2004 payroll file and exclude overseas faculty.

\*\* Alumni counts are based on available addresses.

† GRS faculty are included in CAS counts.

†† XRG are non-Boston University students enrolled in University courses.

\* The sum of the FTE totals may not equal the total due to rounding.

## ENROLLMENT STATISTICS

A. ALL-UNIVERSITY ENROLLMENTS,<sup>a</sup>

FALL OF:

	2003	2004	% Change
<b>UNDERGRADUATE</b>			
Full-Time	15,438	15,580	0.9
Part-Time	349	377	8.0
Other <sup>b</sup>	33	24	-27.3
Total	15,820	15,981	1.0
FTE	15,554	15,706	1.0
<b>GRADUATE</b>			
Full-Time	5,285	5,263	-0.4
Part-Time	4,727	5,431	14.9
Thesis and Other <sup>b</sup>	749	752	0.4
Total	10,761	11,446	6.4
FTE	6,861	7,073	3.1
<b>NON-DEGREE</b>			
Full-Time	444	455	2.5
Part-Time	1,597	1,453	-9.0
Thesis and Other <sup>b</sup>	804	766	-4.7
Total	2,845	2,674	-6.0
FTE	976	939	-3.8
<b>TOTAL</b>			
Full-Time	21,167	21,298	0.6
Part-Time	6,673	7,261	8.8
Thesis and Other <sup>b</sup>	1,586	1,542	-2.8
Total	29,426	30,101	2.3
FTE	23,391	23,718	1.4

B. CHARLES RIVER CAMPUS, FTE ENROLLMENTS,<sup>a</sup>

FALL OF:

	2003	2004	% Change
Undergraduate	15,554	15,706	1.0
Graduate	4,843	5,004	3.3
Non-Degree	911	871	-4.4
TOTAL	21,309	21,580	1.3

<sup>a</sup> Registrar's Official End-of-Semester I Statistics.<sup>b</sup> Thesis and Other includes thesis, dissertation, practicum, Center for English Language, and exchange students.

## FRESHMAN STATISTICS

## A. FRESHMAN ADMISSIONS DATA FOR LEADING TEN STATES

(State ranking is based on 2004 applications.)

	FALL 2003				FALL 2004			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
New York	5,225	17.8	648	16.4	5,036	17.8	730	16.8
Massachusetts	4,287	14.6	760	19.2	4,303	15.2	871	20.0
California	2,874	9.8	260	6.6	2,765	9.8	329	7.6
New Jersey	2,906	9.9	395	10.0	2,684	9.5	457	10.5
Connecticut	1,465	5.0	221	5.6	1,350	4.8	235	5.4
Pennsylvania	1,361	4.6	179	4.5	1,228	4.3	204	4.7
Florida	913	3.1	105	2.7	842	3.0	120	2.8
Texas	770	2.6	112	2.8	720	2.5	106	2.4
Illinois	723	2.5	106	2.7	715	2.5	96	2.2
Maryland	687	2.3	80	2.0	684	2.4	98	2.3
Total ten states	21,211	72.3	2,866	72.4	20,327	72.0	3,246	74.6
TOTAL	29,356	100.0	3,961	100.0	28,240	100.0	4,352	100.0

## B. FRESHMAN ADMISSIONS DATA BY RACIAL/ETHNIC GROUP

	FALL 2003				FALL 2004			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
Caucasian/Other/Not Stated	19,849	67.6	2,893	73.0	18,694	66.2	3,147	72.3
African American	1,289	4.4	90	2.3	1,163	4.1	111	2.6
Asian American	4,099	14.0	519	13.1	4,243	15.0	572	13.1
Hispanic American	1,905	6.5	225	5.7	1,859	6.6	274	6.3
Native American	116	0.4	9	0.2	100	0.4	18	0.4
International	2,098	7.1	225	5.7	2,181	7.7	230	5.3
TOTAL	29,356	100.0	3,961	100.0	28,240	100	4,352	100

## C. FRESHMAN ADMISSIONS DATA BY SAT SCORES

	FALL 2003	FALL 2004
<b>Composite SAT</b>		
Boston University Mean <sup>a</sup>	1297	1299
College of Arts and Sciences Mean	1311	1312
National College-Bound Seniors Mean	1026	1026
<b>Verbal SAT</b>		
Boston University Mean <sup>a, b</sup>	643	645
College of Arts and Sciences Mean <sup>b</sup>	653	654
National College-Bound Seniors Mean	507	508
<b>Math SAT</b>		
Boston University Mean <sup>a</sup>	656	654
College of Arts and Sciences Mean	658	658
National College-Bound Seniors Mean	519	518

<sup>a</sup> Figures exclude students in CGS and in the MET Science and Engineering Program.<sup>b</sup> Verbal scores exclude takers of the Test of English as a Foreign Language (TOEFL).

## DEGREES AWARDED

	<u>2002/2003</u>	<u>2003/2004</u>
Pre-Baccalaureate	11	11
Baccalaureate	3,762	3,960
Master's	3,072	3,022
C.A.G.S.*	33	69
First Professional	519	618
Doctorate	277	263
TOTAL	7,674	7,943

\* Certificate of Advanced Graduate Study

## THE CAMPUS, JULY 2004

Campus Area	132 acres
Number of Buildings	348
Number of Classrooms	489
Number of Laboratories	1,759
Residences—Total Capacity (October 2004)	10,816

## THE LIBRARIES

Number of Libraries and Special Collections	23
Volumes	2.4 million
Periodicals	34,214
Microform Units	4.5 million

## FACULTY AND STAFF, 2004/2005\*

### A. TOTAL UNIVERSITY EMPLOYEES

	<u>CHARLES RIVER CAMPUS</u>	<u>MEDICAL CENTER**</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Faculty	2,280	1,379	2	3,661
Full-Time	1,452	1,122	1	2,575
Part-Time	828	257	1	1,086
FTE***	1,697	1,246	1	2,944
Administrative Staff	2,198	1,325	11	3,534
Full-Time	2,077	1,193	10	3,280
Part-Time	121	132	1	254
FTE***	2,151	1,268	10	3,429
Clerical/Technical Staff	712	499	0	1,211
Full-Time	687	452	0	1,139
Part-Time	25	47	0	72
FTE***	702	480	0	1,183
Buildings and Grounds Staff	526	108	0	634
Full-Time	482	96	0	578
Part-Time	44	12	0	56
FTE***	504	104	0	608
Public Safety Staff	39	79	0	118
Police (Full-Time)	39	0	0	39
Part-Time	0	0	0	0
Security Guards	0	79	0	79
Full-Time	0	79	0	79
Part-Time	0	0	0	0
FTE***	39	79	0	118
TOTAL	5,755	3,390	13	9,158
Full-Time	4,737	2,942	11	7,690
Part-Time	1,018	448	2	1,468
FTE***	5,093	3,177	11	8,282

### B. FULL-TIME FACULTY

	<u>CHARLES RIVER CAMPUS</u>	<u>MEDICAL CENTER**</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Professors	479	241	0	720
Associate Professors	352	208	1	561
Assistant Professors	298	369	0	667
Instructors/Preceptors	114	125	0	239
Other	209	179	0	388
TOTAL	1,452	1,122	1	2,575

\* Based on end-of-November 2004 payroll file.

\*\* Data does not include extramural faculty.

\*\*\* FTE based on percent-time employed as found on the end-of-November 2004 payroll.

## TUITION AND FEES, 2004/2005

Tuition	
Charles River Campus	\$ 29,988
School of Medicine	37,990
School of Dental Medicine	42,570
School of Public Health	29,988
Fees	\$ 414
Room and Board (Charles River Campus)	
Room	\$ 6,180
Board	3,500
Total	\$ 9,680

TOTAL — CHARLES RIVER CAMPUS \$ 40,082

## GRANT AND CONTRACT AWARDS

	<u>as of 6/30/03</u>	<u>as of 6/30/04</u>
Total Dollars Awarded	\$311.3 million	\$452.3 million
Number of Awards	1,575	1,605

## FINANCIAL RESOURCES

	<u>as of 6/30/03</u>	<u>as of 6/30/04</u>
Endowment	\$636.7 million	\$712.3 million
Total Assets	\$2.7 billion	\$2.8 billion

## CURRENT INCOME AND EXPENSES

(000s omitted)

	<u>FY-2004 FINAL ACTUAL 6/30/04</u>	<u>FY-2005 TRUSTEE APPROVED BUDGET 12/02/04</u>
INCOME		
Unrestricted		
Academic and General		
Tuition	\$ 658,230	\$ 701,839
Fees	56,475	63,081
Gifts	8,883	9,759
Endowments	4,607	4,479
Sales and Services	52,300	53,356
Investments	1,746	3,250
Overhead Recovery	117,433	123,600
Other Income	8,419	7,705
Enrollment Contingency	0	(1,000)
Total Academic and General Income	\$ 908,093	\$ 966,069
Total Auxiliary Income	172,194	187,672
Subtotal	1,080,287	1,153,741
Total Designated Fund Income	20,579	21,000
Total Unrestricted Income	1,100,866	1,174,741
Total Restricted Income	345,096	358,000
TOTAL INCOME	1,445,962	1,532,741
EXPENSE		
Unrestricted		
Academic and General		
Instruction and Research	\$ 316,209	\$ 347,904
Educational Support	63,591	63,038
Libraries	17,633	17,649
Academic Plant	69,289	75,707
Administrative	63,775	67,178
General Institutional	35,877	39,121
Faculty and Staff Benefits	104,641	113,920
Student Aid	189,436	202,519
Mandatory Transfers—Academic	22,828	27,812
Total Academic and General Expense	\$ 883,279	\$ 954,848
Auxiliary Operations	118,700	128,701
Mandatory Transfers—Auxiliaries	9,073	12,016
Total Auxiliary Expense	127,773	140,717
Subtotal	1,011,052	1,095,565
Total Designated Fund Expense	42,975	40,000
Total Unrestricted Expense	\$1,054,027	\$1,135,565
Total Restricted Expense	345,096	358,000
TOTAL EXPENSE	1,399,123	1,493,565
Net Transfers (Med. Supp., Trans. In/Out)	\$ 46,646	\$ 39,176
TOTAL EXPENSE AND TRANSFERS	1,445,769	1,532,741
TOTAL SURPLUS/(DEFICIT)	\$ 193	\$ 0