

SUMMARY OF DATA BY SCHOOLS AND COLLEGESEnd-of-Semester I Enrollment, 2003/2004^a

Faculty 2003/2004*

School	Full-Time	Part-Time	Other ^b	Total	FTE	Full-Time	Part-Time	Total	FTE	No. of Degrees Awarded, 2002/2003	No. of Living Alumni, 2003**	School
CAS	7,259	42	0	7,301	7,273	665	132	797	720	1,654	44,233	CAS
CFA	614	417	11	1,042	753	77	86	163	98	228	8,678	CFA
CGS	1,287	1	0	1,288	1,287	53	0	53	53	—	14,438	CGS
GRS	658	802	523	1,983	925	—	—	—	†	448	12,085	GRS
CELOP	—	—	347	347	—	—	—	—	—	—	—	CELOP
COM	2,326	85	5	2,416	2,354	61	90	151	83	855	17,820	COM
ENG	1,325	466	10	1,801	1,480	166	11	177	168	374	10,365	ENG
LAW	966	146	0	1,112	1,015	55	66	121	74	555	17,346	LAW
MED	788	402	73	1,263	922	901	161	1,062	975	264	5,445	MED
MET	575	2,579	0	3,154	1,435	18	140	158	56	688	14,104	MET
SAR	809	124	94	1,027	850	60	34	94	66	396	11,131	SAR
SDM	739	26	19	784	748	125	58	183	155	87	4,042	SDM
SED	640	415	2	1,057	778	50	49	99	62	436	30,227	SED
SHA	241	4	0	245	242	5	7	12	7	66	859	SHA
SPH	272	423	24	719	413	100	33	133	116	276	3,243	SPH
SMG	2,217	466	0	2,683	2,372	110	35	145	122	1,075	30,986	SMG
SSW	168	167	0	335	224	22	49	71	33	146	6,368	SSW
STH	173	97	0	270	205	13	11	24	17	75	3,265	STH
UNI	110	11	21	142	114	14	0	14	14	51	372	UNI
XRG††	—	—	457	457	—	—	—	—	—	—	—	XRG††
OTHER	—	—	—	—	—	42	33	75	57	—	11,167	OTHER
TOTAL*	21,167	6,673	1,586	29,426	23,391	2,537	995	3,532	2,876	7,674	246,174	TOTAL*

^a Registrar's Official End-of-Semester I Statistics.^b Thesis and Other Includes thesis, dissertation, practicum, Center for English Language, and exchange students.

* Faculty counts are based on end-of-November 2003 payroll file and exclude overseas faculty.

** Alumni counts are based on available addresses.

† GRS faculty are included in CAS counts.

†† XRG are non-Boston University students enrolled in University courses.

• The sum of the FTE totals may not equal the total due to rounding.

ENROLLMENT STATISTICS**A. ALL-UNIVERSITY ENROLLMENTS,^a**

FALL OF:

	2002	2003	% Change
UNDERGRADUATE			
Full-Time	15,492	15,438	-0.3
Part-Time	478	349	-27.0
Other ^b	39	33	-15.4
Total	16,009	15,820	-1.2
FTE	15,651	15,554	-0.6
GRADUATE			
Full-Time	5,177	5,285	2.1
Part-Time	4,461	4,727	6.0
Thesis and Other ^b	778	749	-3.7
Total	10,416	10,761	3.3
FTE	6,663	6,861	3.0
NON-DEGREE			
Full-Time	377	444	17.8
Part-Time	1,870	1,597	-14.6
Thesis and Other ^b	901	804	-10.8
Total	3,148	2,845	-9.6
FTE	1,000	976	-2.4
TOTAL			
Full-Time	21,046	21,167	0.6
Part-Time	6,809	6,673	-2.0
Thesis and Other ^b	1,718	1,586	-7.7
Total	29,573	29,426	-0.5
FTE	23,315	23,391	0.3

B. CHARLES RIVER CAMPUS, FTE ENROLLMENTS,^a

FALL OF:

	2002	2003	% Change
Undergraduate	15,651	15,554	-0.6
Graduate	4,739	4,843	2.2
Non-Degree	925	911	-1.5
TOTAL	21,315	21,309	0.0

^a Registrar's Official End-of-Semester I Statistics.^b Thesis and Other includes thesis, dissertation, practicum, Center for English Language, and exchange students.**FRESHMAN STATISTICS****A. FRESHMAN ADMISSIONS DATA FOR LEADING TEN STATES**

	FALL 2002				FALL 2003			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
Massachusetts	3,978	14.7	894	19.6	4,287	14.6	760	19.2
New York	5,100	18.9	797	17.5	5,225	17.8	648	16.4
New Jersey	2,513	9.3	443	9.7	2,906	9.9	395	10.0
California	2,458	9.1	305	6.7	2,874	9.8	260	6.6
Connecticut	1,403	5.2	298	6.5	1,465	5.0	221	5.6
Pennsylvania	1,202	4.4	217	4.8	1,361	4.6	179	4.5
Texas	740	2.7	116	2.5	770	2.6	112	2.8
Illinois	545	2.0	78	1.7	723	2.5	106	2.7
Florida	885	3.3	145	3.2	913	3.1	105	2.7
Maryland	675	2.5	84	1.8	687	2.3	80	2.0
Total ten states	19,499	72.1	3,377	74.0	21,211	72.3	2,866	72.4
TOTAL	27,038	100.0	4,560	100.0	29,356	100.0	3,961	100.0

B. FRESHMAN ADMISSIONS DATA BY RACIAL/ETHNIC GROUP

	FALL 2002				FALL 2003			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
Caucasian/Other/Not Stated	18,327	67.8	3,306	72.5	19,849	67.6	2,893	73.0
African American	1,220	4.5	94	2.1	1,289	4.4	90	2.3
Asian American	3,836	14.2	665	14.6	4,099	14.0	519	13.1
Hispanic American	1,657	6.1	218	4.8	1,905	6.5	225	5.7
Native American	109	0.3	20	0.4	116	0.4	9	0.2
International	1,889	7.0	257	5.6	2,098	7.1	225	5.7
TOTAL	27,038	100.0	4,560	100.0	29,356	100.0	3,961	100.0

C. FRESHMAN ADMISSIONS DATA BY SAT SCORES

	FALL 2002	FALL 2003
Composite SAT		
Boston University Mean ^a	1280	1297
College of Arts and Sciences Mean	1293	1311
National College-Bound Seniors Mean	1020	1026
Verbal SAT		
Boston University Mean ^{a, b}	634	643
College of Arts and Sciences Mean ^b	642	653
National College-Bound Seniors Mean	504	507
Math SAT		
Boston University Mean ^a	647	656
College of Arts and Sciences Mean	651	658
National College-Bound Seniors Mean	516	519

^a Figures exclude students in CGS and MET Science and Engineering.^b Verbal scores exclude takers of the Test of English as a Foreign Language (TOEFL).

DEGREES AWARDED

	2001/2002	2002/2003
Pre-Baccalaureate	8	11
Baccalaureate	3,641	3,762
Master's	2,885	3,072
C.A.G.S.*	69	33
First Professional	585	519
Doctorate	248	277
TOTAL	7,436	7,674

* Certificate of Advanced Graduate Study

THE CAMPUS, JULY 2003

Campus Area	132 acres
Number of Buildings	348
Number of Classrooms	473
Number of Laboratories	1,827
Dormitory Residents —	
Total Capacity	10,776

THE LIBRARIES

Number of Libraries and Special Collections	23
Volumes	2.3 million
Periodicals	30,067
Microform Units	4.4 million

FACULTY AND STAFF, 2003/2004*

A. TOTAL UNIVERSITY EMPLOYEES

	CHARLES RIVER CAMPUS	MEDICAL CENTER**	OVERSEAS	TOTAL
Faculty	2,154	1,378	2	3,534
Full-Time	1,411	1,126	1	2,538
Part-Time	743	252	1	996
FTE***	1,631	1,246	1	2,877
Administrative Staff	2,210	1,311	12	3,533
Full-Time	2,090	1,174	12	3,276
Part-Time	120	137	0	257
FTE***	2,162	1,249	12	3,423
Clerical/Technical Staff	743	513	0	1,256
Full-Time	711	459	0	1,170
Part-Time	32	54	0	86
FTE***	730	491	0	1,221
Buildings and Grounds Staff	542	109	0	651
Full-Time	489	97	0	586
Part-Time	53	12	0	65
FTE***	516	105	0	621
Public Safety Staff	39	74	0	113
Police (Full-Time)	39	0	0	39
Part-Time	0	0	0	0
Security Guards	0	74	0	74
Full-Time	0	74	0	74
Part-Time	0	0	0	0
FTE***	39	74	0	113
TOTAL	5,688	3,385	14	9,087
Full-Time	4,740	2,930	13	7,683
Part-Time	948	455	1	1,404
FTE***	5,077	3,165	13	8,256

B. FULL-TIME FACULTY

	CHARLES RIVER CAMPUS	MEDICAL CENTER**	OVERSEAS	TOTAL
Professors	466	248	0	714
Associate Professors	348	220	1	569
Assistant Professors	289	387	0	676
Instructors/Preceptors	113	136	0	249
Other	195	135	0	330
TOTAL	1,411	1,126	1	2,538

* Based on end-of-November 2003 payroll file.

** Data does not include extramural faculty.

*** FTE based on percent-time employed as found on the end-of-November 2003 payroll.

TUITION AND FEES, 2003/2004

Tuition	
Charles River Campus	\$ 28,512
School of Medicine	36,530
School of Dental Medicine	40,350
School of Public Health	28,512
Fees	\$ 394
Room and Board (Charles River Campus)	
Room	\$ 5,930
Board	3,358
Total	\$ 9,288
TOTAL — CHARLES RIVER CAMPUS	\$ 38,194

GRANT AND CONTRACT AWARDS

	as of 6/30/02	as of 6/30/03
Total Dollars Awarded	\$276.6 million	\$311.3 million
Number of Awards	1,505	1,575

FINANCIAL RESOURCES

	as of 6/30/02	as of 6/30/03
Endowment	\$584.8 million	\$636.7 million
Total Assets	\$2.5 billion	\$2.7 billion

CURRENT INCOME AND EXPENSES

	(000s omitted)	
	FY-2003 FINAL ACTUAL 6/30/03	FY-2004 TRUSTEE APPROVED BUDGET 10/16/03
INCOME		
Unrestricted		
Academic and General		
Tuition	\$ 627,115	\$ 654,782
Fees	56,773	57,262
Gifts	8,451	9,759
Endowments	6,301	5,520
Sales and Services	51,061	47,962
Investments	3,281	3,250
Overhead Recovery	105,040	115,901
Other Income	8,182	7,279
Enrollment Contingency	0	(1,000)
Total Academic and General Income	\$ 866,204	\$ 900,715
Total Auxiliary Income	161,128	173,881
Subtotal	1,027,332	1,074,596
Total Designated Fund Income	20,515	21,000
Total Unrestricted Income	1,047,847	1,095,596
Total Restricted Income	331,254	358,000
TOTAL INCOME	1,379,101	1,453,596
EXPENSE		
Unrestricted		
Academic and General		
Instruction and Research	\$ 297,389	\$ 315,793
Educational Support	69,094	59,591
Libraries	17,214	17,636
Academic Plant	66,355	71,011
Administrative	62,353	65,745
General Institutional	39,583	37,228
Faculty and Staff Benefits	97,030	107,838
Student Aid	176,643	190,018
Mandatory Transfers—Academic	21,340	23,233
Total Academic and General Expense	\$ 847,001	\$ 888,093
Auxiliary Operations	109,956	118,516
Mandatory Transfers—Auxiliaries	9,679	9,736
Total Auxiliary Expense	119,635	128,252
Subtotal	966,636	1,016,345
Total Designated Fund Expense	42,375	36,000
Total Unrestricted Expense	\$1,009,011	\$1,052,345
Total Restricted Expense	331,254	358,000
TOTAL EXPENSE	1,340,265	1,410,345
Net Transfers (Med. Supp., Trans. In/Out)	\$ 38,597	\$ 43,251
TOTAL EXPENSE AND TRANSFERS	1,378,862	1,453,596
TOTAL SURPLUS/(DEFICIT)	\$ 239	\$ 0