

SUMMARY OF DATA BY SCHOOLS AND COLLEGES

School	End-of-Semester I Enrollment, 2001/2002 ^a					Faculty 2001/2002*				No. of Degrees Awarded, 2000/2001	No. of Living Alumni, 2001	School
	Full-time	Part-time	Other ^b	Total	FTE	Full-time	Part-time	Total	FTE			
CAS	6,721	52	0	6,773	6,738	668	130	798	717	1,471	40,824	CAS
CFA	596	351	13	960	713	82	79	161	101	235	8,210	CFA
CGS	1,228	0	0	1,228	1,228	49	0	49	49	—	12,671	CGS
GRS	519	699	481	1,699	752	—	—	—	—	512	11,365	GRS
CELOP	—	—	354	354	—	—	—	—	—	—	—	CELOP
COM	2,269	100	8	2,377	2,302	67	85	152	100	788	16,393	COM
ENG	1,215	391	1	1,607	1,345	153	15	168	157	365	9,007	ENG
LAW	1,011	163	0	1,174	1,065	61	62	123	77	477	16,431	LAW
MED	696	295	67	1,058	794	888	178	1,066	970	273	5,118	MED
SPH	255	448	24	727	404	—	—	—	—	276	2,657	SPH
MET	377	2,639	0	3,016	1,257	25	152	177	67	648	13,373	MET
SAR	916	132	144	1,192	960	55	34	89	62	448	10,455	SAR
SDM	700	14	11	725	705	110	62	172	142	212	3,614	SDM
SED	627	412	3	1,042	764	55	53	108	67	413	29,511	SED
SHA	229	11	0	240	233	—	—	—	—	—	—	SHA
SMG	2,338	611	0	2,949	2,542	111	35	146	121	999	29,275	SMG
SSW	159	164	0	323	214	25	55	80	37	177	6,077	SSW
STH	174	95	2	271	206	17	8	25	20	70	3,268	STH
UNI	124	9	14	147	127	17	1	18	17	29	266	UNI
XRG††	—	—	473	473	—	—	—	—	—	—	—	XRG††
OTHER	—	—	—	—	—	45	40	85	65	—	11,259	OTHER
TOTAL*	20,154	6,586	1,595	28,335	22,349	2,428	989	3,417	2,770	7,393	229,774	TOTAL

^a Registrar's Official End-of-Semester I Statistics^b Thesis and Other includes thesis, dissertation, practicum, Center for English Language, and exchange students.

* Faculty counts are based on end-of-November 2001 payroll file and exclude overseas faculty.

** Alumni counts are based on available addresses.

† GRS faculty are included in CAS counts. SPH faculty are included in MED counts.

†† SHA faculty are included in MET counts

†† XRG are non-Boston University students enrolled in University courses.

• The sum of the FTE totals may not equal the total due to rounding.

ENROLLMENT STATISTICS**A. ALL-UNIVERSITY ENROLLMENTS,^a
FALL OF:**

	2000	2001	% Change
UNDERGRADUATE			
Full-Time	14,811	14,819	0.1
Part-Time	459	484	5.4
Other ^b	35	35	0.0
Total	15,305	15,338	0.2
FTE	14,964	14,980	0.1

GRADUATE

Full-Time	5,145	5,033	-2.2
Part-Time	4,194	4,140	-1.3
Thesis and Other ^b	792	733	-7.4
Total	10,131	9,906	-2.2
FTE	6,543	6,413	-2.0

NON-DEGREE

Full-Time	326	302	-7.4
Part-Time	2,044	1,962	-4.0
Thesis and Other ^b	955	827	-13.4
Total	3,325	3,091	-7.0
FTE	1,007	956	-5.1

TOTAL

Full-Time	20,282	20,154	-0.6
Part-Time	6,697	6,586	-1.7
Thesis and Other ^b	1,782	1,595	-10.5
Total	28,761	28,335	-1.5
FTE	22,514	22,349	-0.7

**B. CHARLES RIVER CAMPUS, FTE
ENROLLMENTS,^a
FALL OF:**

	2000	2001	% Change
Undergraduate	14,964	14,980	0.1
Graduate	4,734	4,579	-3.3
Non-Degree	944	887	-6.0
TOTAL	20,642	20,446	-1.0

^a Registrar's Official End-of-Semester I Statistics.^b Thesis and Other includes thesis, dissertation, practicum, Center for English Language, and exchange students.**FRESHMAN STATISTICS****A. FRESHMAN ADMISSIONS DATA FOR LEADING TEN STATES**

	FALL 2000				FALL 2001 ^a			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
New York	5,738	20.3	776	18.8	5,465	19.8	635	17.6
Massachusetts	4,128	14.6	773	18.7	3,789	13.7	659	18.3
California	2,316	8.2	230	5.6	2,636	9.6	232	6.4
New Jersey	2,769	9.8	414	10.0	2,626	9.5	307	8.5
Pennsylvania	1,346	4.8	223	5.4	1,325	4.8	204	5.7
Connecticut	1,403	5.0	224	5.4	1,321	4.8	229	6.4
Florida	843	3.0	110	2.7	813	2.9	93	2.6
Texas	584	2.1	83	2.0	668	2.4	96	2.7
Maryland	710	2.5	107	2.6	629	2.3	70	1.9
Illinois	590	2.1	70	1.7	624	2.3	61	1.7
Total ten states	20,427	72.4	3,010	72.8	19,896	72.1	2,586	71.8
TOTAL	28,207	100.0	4,132	100.0	27,562	100.0	3,601	100.0

B. FRESHMAN ADMISSIONS DATA BY RACIAL/ETHNIC GROUP

	FALL 2000				FALL 2001 ^a			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
Caucasian/Other/Not Stated	19,432	68.9	3,160	76.5	18,763	68.1	2,649	73.6
African American	1,221	4.3	77	1.9	1,075	3.9	76	2.1
Asian American	3,800	13.5	455	11.0	3,911	14.2	456	12.7
Hispanic American	1,558	5.5	177	4.3	1,712	6.2	176	4.8
Native American	94	0.3	18	0.4	83	0.3	11	0.3
International	2,102	7.5	245	5.9	2,018	7.3	233	6.5
TOTAL	28,207	100.0	4,132	100.0	27,562	100.0	3,601	100.0

C. FRESHMAN ADMISSIONS DATA BY SAT SCORES

	FALL 2000	FALL 2001 ^a
Composite SAT		
Boston University Mean	1283	1290
College of Arts and Sciences Mean	1296	1306
National College-Bound Seniors Mean	1019	1020
Verbal SAT		
Boston University Mean ^b	639	641
College of Arts and Sciences Mean	648	651
National College-Bound Seniors Mean	505	506
Math SAT		
Boston University Mean	646	650
College of Arts and Sciences Mean	649	655
National College-Bound Seniors Mean	514	514

^a Beginning Fall 2001, figures exclude students in MET programs other than Hospitality Administration and Science and Engineering.^b Verbal scores exclude takers of the Test of English as a Foreign Language (TOEFL).

DEGREES AWARDED

	1999/2000	2000/2001
Pre-Baccalaureate	14	19
Baccalaureate	3,764	3,484
Master's	3,053	2,922
C.A.G.S.*	77	60
First Professional	647	604
Doctorate	275	304
TOTAL	7,830	7,393

* Certificate of Advanced Graduate Study

THE CAMPUS, JULY 2001

Campus Area	132 acres
Number of Buildings	348
Number of Classrooms	465
Number of Laboratories	1,689
Dormitory Residents— Total Capacity	10,307

THE LIBRARIES

Number of Libraries and Special Collections	25
Volumes	2.2 million
Periodicals	29,389
Microform Units	4.09 million

FACULTY AND STAFF, 2001/2002*

A. TOTAL UNIVERSITY EMPLOYEES

	CHARLES RIVER CAMPUS	MEDICAL CENTER**	OVERSEAS	TOTAL
Faculty	2,179	1,238	1	3,418
Full-Time	1,430	998	1	2,429
Part-Time	749	240	0	989
FTE***	1,659	1,111	1	2,771
Administrative Staff	2,308	1,121	14	3,443
Full-Time	2,184	993	13	3,190
Part-Time	124	128	1	253
FTE***	2,257	1,060	14	3,330
Clerical/Technical Staff	843	487	0	1,330
Full-Time	813	429	0	1,242
Part-Time	30	58	0	88
FTE***	831	462	0	1,293
Buildings and Grounds Staff	550	98	0	648
Full-Time	495	95	0	590
Part-Time	55	3	0	58
FTE***	523	97	0	620
Public Safety Staff	43	77	0	120
Police (Full-Time)	43	0	0	43
Part-Time	0	0	0	0
Security Guards	0	77	0	77
Full-Time	0	70	0	70
Part-Time	0	7	0	7
FTE***	43	74	0	117
TOTAL	5,923	3,021	15	8,959
Full-Time	4,965	2,585	14	7,564
Part-Time	958	436	1	1,395
FTE***	5,312	2,804	15	8,130

B. FULL-TIME FACULTY

	CHARLES RIVER CAMPUS	MEDICAL CENTER**	OVERSEAS	TOTAL
Professors	464	223	0	687
Associate Professors	356	212	1	569
Assistant Professors	292	336	0	628
Instructors/Preceptors	117	120	0	237
Other	201	107	0	308
TOTAL	1,430	998	1	2,429

* Based on end-of-November 2001 payroll file.

** Data does not include extramural faculty.

*** FTE based on percent-time employed on end-of-November 2001 payroll.

* The sum of the FTE totals may not equal the total due to rounding.

TUITION AND FEES, 2001/2002

Tuition	
Charles River Campus	\$ 25,872
School of Medicine	36,530
School of Dental Medicine	37,170
School of Public Health	25,872
Fees	\$ 356
Room and Board (Charles River Campus)	
Room	\$ 5,470
Board	3,280
Total	\$ 8,750
TOTAL — CHARLES RIVER CAMPUS	\$ 34,622

GRANT AND CONTRACT AWARDS

	as of 6/30/00	as of 6/30/01
Total Dollars Awarded	\$216.7 million	\$250.4 million
Number of Awards	1,411	1,457

FINANCIAL RESOURCES

	as of 6/30/01
Endowment	\$674.1 million
Total Assets	\$2.3 billion

CURRENT INCOME AND EXPENSES

(000s omitted)

	FY-2001 FINAL ACTUALS 6/30/01	FY-2002 TRUSTEE APPROVED BUDGET 10/18/01
INCOME		
Unrestricted		
Academic and General		
Tuition	\$ 559,578	\$ 580,878
Fees	62,957	78,698
Gifts	7,769	13,048
Endowments	11,065	13,223
Sales and Services	45,825	47,904
Investments	6,139	4,329
Overhead Recovery	82,164	87,950
Other Income	12,796	12,891
Enrollment Contingency	0	(500)
Total Academic and General Income	\$ 788,293	\$ 838,421
Total Auxiliary Income	148,781	152,666
Subtotal	937,074	991,087
Total Designated Fund Income	21,885	22,000
Total Unrestricted Income	958,959	1,013,087
Total Restricted Income	261,307	288,000
TOTAL INCOME	1,220,266	1,301,087
EXPENSE		
Unrestricted		
Academic and General		
Instruction and Research	\$ 269,366	\$ 293,253
Educational Support	75,171	91,308
Libraries	13,559	14,695
Academic Plant	57,791	64,898
Administrative	61,779	65,537
General Institutional	33,870	36,161
Faculty and Staff Benefits	84,914	90,703
Student Aid	158,696	164,243
Mandatory Transfers—Academic	22,594	20,652
Budgeted Savings	0	(2,400)
Total Academic and General Expense	\$ 777,740	\$ 839,050
Auxiliary Operations	101,740	106,529
Mandatory Transfers—Auxiliaries	10,265	10,548
Total Auxiliary Expense	112,005	117,077
Subtotal	889,745	956,127
Total Designated Fund Expense	37,083	35,000
Total Unrestricted Expense	\$ 926,828	\$ 991,127
Total Restricted Expense	261,307	288,000
TOTAL EXPENSE	1,188,135	1,279,127
Net Transfers (Med. Supp., Trans. In/Out)	\$ 31,830	\$ 21,960
TOTAL EXPENSE AND TRANSFERS	1,219,965	1,301,087
TOTAL SURPLUS/(DEFICIT)	\$ 301	\$ 0