

SUMMARY OF DATA BY SCHOOLS AND COLLEGES

End-of-Semester I Enrollment, 2006/2007 ^a				Instructional and Research Faculty 2006/2007*				No. of Degrees Awarded, 2005/2006	No. of Living Alumni, 2006**	School
School	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	FTE			
CAS	7,484	63	7,547	731	164	895	793	1,909	47,505	CAS
CFA	1,413	182	1,595	87	121	208	111	296	9,217	CFA
CGS	1,428	0	1,428	57	0	57	57	—	15,503	CGS
GRS	1,745	240	1,985	—	—	†	†	477	12,646	GRS
CELOP	398	22	420	—	—	—	—	—	—	CELOP
COM	2,299	56	2,355	62	102	164	87	825	19,176	COM
ENG	1,691	93	1,784	173	19	192	179	412	11,140	ENG
LAW	985	106	1,091	54	74	128	73	424	18,094	LAW
MED	1,379	155	1,534	931	187	1,118	1,029	382	5,952	MED
MET	635	3,363	3,998	28	166	194	75	990	15,790	MET
SAR	1,173	308	1,481	56	37	93	61	485	11,647	SAR
SDM	789	0	789	127	67	194	163	235	4,545	SDM
SED	676	416	1,092	49	48	97	60	417	29,839	SED
SHA	359	6	365	5	8	13	7	76	984	SHA
SPH	304	485	789	105	37	142	124	255	3,729	SPH
SMG	2,260	490	2,750	106	42	148	120	970	32,282	SMG
SSW	165	210	375	34	54	88	44	161	6,551	SSW
STH	256	55	311	18	10	28	21	55	3,248	STH
UNI	122	3	125	10	0	10	10	47	425	UNI
XRG††	224	174	398	—	—	—	—	—	—	XRG††
OTHER	—	—	—	47	40	87	67	—	10,244	OTHER
TOTAL	25,785	6,427	32,212	2,680	1,176	3,856	3,082	8,416	258,517	TOTAL

^a Registrar's Official End-of-Semester I Statistics.

* Faculty counts are based on end-of-November 2006 payroll file and exclude overseas faculty.

** Alumni counts are based on available addresses.

† GRS faculty are included in CAS counts.

†† XRG are non-Boston University students enrolled in University courses.

Note: The sum of the FTE totals may not equal the total due to rounding.

ENROLLMENT STATISTICS**A. ALL-UNIVERSITY ENROLLMENTS,****FALL OF:**

	2005	2006	% Change
UNDERGRADUATE			
Full-Time	16,237	16,119	-0.7
Part-Time	335	392	17.0
Total	16,572	16,511	-0.4
GRADUATE			
Full-Time	8,062	8,508	5.5
Part-Time	3,983	4,330	8.7
Total	12,045	12,838	6.6
NON-DEGREE			
Full-Time	1,339	1,158	-13.5
Part-Time	1,741	1,705	-2.1
Total	3,080	2,863	-7.0
TOTAL			
Full-Time	25,638	25,785	0.6
Part-Time	6,059	6,427	6.1
Total	31,697	32,212	1.6

B. CHARLES RIVER CAMPUS, FTE ENROLLMENTS**FALL OF:**

	2005	2006	% Change
Undergraduate	16,339	16,248	-0.6
Graduate	5,215	5,389	3.3
Non-Degree	906	978	7.8
TOTAL	22,460	22,615	0.7

Source: Registrar's Official End-of-Semester I Statistics

FRESHMAN STATISTICS**A. FRESHMAN ADMISSIONS DATA FOR LEADING TEN STATES**

(State ranking is based on 2006 applications.)

	FALL 2005				FALL 2006			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
New York	5,573	17.7	768	18.2	5,282	16.6	654	15.9
Massachusetts	4,706	15.0	819	19.4	4,917	15.4	791	19.2
California	3,334	10.6	271	6.4	3,622	11.4	305	7.4
New Jersey	2,972	9.5	385	9.1	2,707	8.5	433	10.5
Connecticut	1,424	4.5	222	5.3	1,444	4.5	215	5.2
Pennsylvania	1,405	4.5	199	4.7	1,228	3.9	177	4.3
Florida	1,084	3.4	149	3.5	1,076	3.4	132	3.2
Illinois	767	2.4	79	1.9	872	2.7	107	2.6
Texas	733	2.3	97	2.3	840	2.6	115	2.8
Maryland	701	2.2	95	2.3	768	2.4	89	2.2
Total ten states	22,699	72.2	3,084	73.2	22,756	71.4	3,018	73.2
TOTAL	31,431	100.0	4,212	100.0	31,851	100.0	4,124	100.0

B. FRESHMAN ADMISSIONS DATA BY RACIAL/ETHNIC GROUP

	FALL 2005				FALL 2006			
	Applicants		Registrants		Applicants		Registrants	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent
Caucasian/Other/Not Stated	20,574	65.5	2,991	71.0	20,043	62.9	2,897	70.2
African American	1,373	4.4	111	2.6	1,512	4.7	106	2.6
Asian American	4,849	15.4	557	13.2	5,180	16.3	559	13.6
Hispanic American	2,121	6.7	293	7.0	2,343	7.4	299	7.3
Native American	116	0.4	20	0.5	124	0.4	14	0.3
International	2,398	7.6	240	5.7	2,649	8.3	249	6.0
TOTAL	31,431	100.0	4,212	100.0	31,851	100.0	4,124	100.0

C. FRESHMAN ADMISSIONS DATA BY SAT SCORES

	FALL 2005	FALL 2006
Composite SAT		
Boston University Mean ^a	1278	1272
College of Arts and Sciences Mean	1315	1310
National College-Bound Seniors Mean	1028	1021
Critical Reading SAT		
Boston University Mean ^{a, b}	629	628
College of Arts and Sciences Mean ^b	650	651
National College-Bound Seniors Mean	508	503
Math SAT		
Boston University Mean ^a	649	644
College of Arts and Sciences Mean	664	659
National College-Bound Seniors Mean	520	518

^a Figures include students in CGS and in the MET Science and Engineering Program.^b Critical Reading scores include takers of the Test of English as a Foreign Language (TOEFL).

DEGREES AWARDED

	<u>2004/2005</u>	<u>2005/2006</u>
Pre-Baccalaureate	12	14
Baccalaureate	3,541	4,077
Master's	3,180	3,179
C.A.G.S.*	76	67
First Professional	633	590
Doctorate	321	489
TOTAL	7,763	8,416

* Certificate of Advanced Graduate Study

THE CAMPUS, JULY 2006

Campus Area	133 acres
Number of Buildings	324
Number of Classrooms	474
Number of Laboratories	2,006
Residences—Total Capacity (October 2006)	10,686

THE LIBRARIES

Number of Libraries	23
Volumes	2.4 million
Periodicals	40,757
Microform Units	4.6 million

FACULTY AND STAFF, 2006/2007*

A. TOTAL UNIVERSITY EMPLOYEES

	<u>CHARLES RIVER CAMPUS</u>	<u>MEDICAL CENTER**</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Faculty	2,402	1,454	3	3,859
Full-Time	1,517	1,163	2	2,682
Part-Time	885	291	1	1,177
FTE***	1,766	1,316	2	3,084
Administrative Staff	2,197	1,173	12	3,382
Full-Time	2,085	1,040	12	3,137
Part-Time	112	133	0	245
FTE***	2,153	1,116	12	3,281
Clerical/Technical Staff	714	494	0	1,208
Full-Time	682	452	0	1,134
Part-Time	32	42	0	74
FTE***	701	477	0	1,178
Buildings and Grounds Staff	534	115	0	649
Full-Time	502	104	0	606
Part-Time	32	11	0	43
FTE***	518	111	0	629
Public Safety Staff	40	87	0	127
Police (Full-Time)	40	0	0	40
Part-Time	0	0	0	0
Security Guards	0	87	0	87
Full-Time	0	87	0	87
Part-Time	0	0	0	0
FTE***	40	87	0	127
TOTAL	5,887	3,323	15	9,225
Full-Time	4,826	2,846	14	7,686
Part-Time	1,061	477	1	1,539
FTE***	5,178	3,107	14	8,299

B. FULL-TIME FACULTY

	<u>CHARLES RIVER CAMPUS</u>	<u>MEDICAL CENTER**</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Professors	473	264	0	737
Associate Professors	333	235	1	569
Assistant Professors	314	374	0	688
Instructors/Preceptors	34	122	0	156
Other	363	168	1	532
TOTAL	1,517	1,163	2	2,682

* Based on end-of-November 2006 payroll file.

** Data does not include extramural faculty.

*** FTE based on percent-time employed as found on the end-of-November 2006 payroll.

TUITION AND FEES, 2006/2007

Tuition	
Charles River Campus	\$ 33,330
School of Law	34,674
School of Social Work	21,916
School of Theology	13,760
School of Medicine	41,090
School of Dental Medicine	47,155
School of Public Health	33,330
Fees	\$ 462
Room and Board (Charles River Campus)	
Room	\$ 6,760
Board	3,720
Total	\$ 10,480
TOTAL — CHARLES RIVER CAMPUS	\$ 44,272

GRANT AND CONTRACT AWARDS

	<u>as of 6/30/05</u>	<u>as of 6/30/06</u>
Total Dollars Awarded	\$315.9 million	\$312 million
Number of Awards	1,607	1,647

FINANCIAL RESOURCES

	<u>as of 6/30/05</u>	<u>as of 6/30/06</u>
Endowment	\$799.1 million	\$946 million
Total Assets	\$2.8 billion	\$3.1 billion

CURRENT INCOME AND EXPENSES

(000s omitted)

	<u>FY-2006 FINAL ACTUAL 6/30/06</u>	<u>FY-2007 TRUSTEE APPROVED BUDGET 04/13/07</u>
INCOME		
Unrestricted		
Academic and General		
Tuition	\$ 764,348	\$ 812,248
Fees	72,695	66,635
Gifts	8,054	8,397
Endowments	4,240	4,230
Sales and Services	62,999	65,885
Investments	5,103	6,400
Overhead Recovery	131,351	129,458
Other Income	10,164	8,355
Enrollment Contingency	0	(500)
Total Academic and General Income	\$1,058,954	\$1,101,108
Total Auxiliary Income	208,711	222,675
Subtotal	1,267,665	1,323,783
Total Designated Fund Income	31,427	32,600
Total Unrestricted Income	1,299,092	1,356,383
Total Restricted Income	373,016	383,500
TOTAL INCOME	1,672,108	1,739,883
EXPENSE		
Unrestricted		
Academic and General		
Instruction and Research	\$ 363,686	\$ 390,661
Educational Support	77,151	70,856
Libraries	18,052	18,527
Academic Plant	80,920	96,452
Administrative	68,755	70,239
General Institutional	42,422	40,507
Faculty and Staff Benefits	121,981	128,529
Student Aid	220,731	222,150
Mandatory Transfers—Academic	40,884	48,196
Total Academic and General Expense	\$1,034,582	\$1,086,117
Auxiliary Operations	147,241	158,365
Mandatory Transfers—Auxiliaries	14,905	15,641
Total Auxiliary Expense	162,146	174,006
Subtotal	1,196,728	1,260,123
Total Designated Fund Expense	47,703	48,000
Total Unrestricted Expense	\$1,244,431	\$1,308,123
Total Restricted Expense	373,016	383,500
TOTAL EXPENSE	1,617,447	1,691,623
Net Transfers (Med. Supp., Trans. In/Out)	\$ 54,308	\$ 48,260
TOTAL EXPENSE AND TRANSFERS	1,671,755	1,739,883
TOTAL SURPLUS/(DEFICIT)	\$ 353	\$ 0