

PEMERINTAH PROVINSI SUMATERA BARAT

Rekapitulasi SIMBANGDA Based Evidence Per SKPD Per 31 Juli 2021

Fisik		Keuangan		n	ASISTEN PEREKONOMIAN DAN	Fisik			Keuangan				Fisik			Keuangan			
Т	R	D	T R D		D	PEMBANGUNAN		R	D	т	T R D		ASISTEN ADMINISTRASI UMUM		R	D	т	R	D
34.95	52.83	-32.12	81.28	52.42	-28.86	BIRO ADMINISTRASI PEMBANGUNAN	50.00	23.98	-26.02	56.60	11.38	-45.22	BADAN KEPEGAWAIAN DAERAH	68.47	59.30	-9.17	69.10	42.93	-26.17
71.86	37.59	-34.27	77.87	31.73	-46.14	BIRO PENGADAAN BARANG DAN JASA	37.04	52.80	15.76	45.16	12.95	-32.21	BADAN PENDAPATAN DAERAH	48.35	47.89	-0.46	38.85	21.56	-17.29
72.25	48.67	-23.58	84.92	29.63	-55.29	BIRO PEREKONOMIAN	66.00	32.66	-33.34	64.86	26.00	-38.86	BADAN PENELITIAN DAN PENGEMBANGAN	63.43	54.02	-9.41	61.45	10.63	-50.82
71.65	40.45	-31.2	39.31	4.80	-34.51		44.50	38.63	-5.87	31.53	0.74	-30.79	DAERAH		0.00	0	0.00	0.00	0
55.96	0.00	-55.96	51.62	0.00	-51.62														
L6.68	2.02	-14.66	16.38	24.56	8.18														
11.25	33.99	-7.26	41.50	17.17	-24.33	DINAS KEHUTANAN	73.42	25.68	-47.74	77.27	36.82	-40.45	BADAN PENGHUBUNG		43.71	-25.71	68.87	42.67	-26.2
17.40	33.63	-13.77	54.82	43.85	-10.97	DINAS KELAUTAN DAN PERIKANAN	67.24	33.53	-33.71	62.43	31.99	-30.44	BADAN PERENCANAAN PEMBANGUNAN DAERAH	58.19	41.99	-16.2	63.07	30.44	-32.63
78.78	35.71	-43.07	86.69	21.84	-64.85	DINAS KOPERASI USAHA KECIL DAN MENENGAH	68.26	43.36	-24.9	61.63	9.60	-52.03	BIRO ADMINISTRASI PIMPINAN	79.20	57.03	-22.17	75.80	13.13	-62.67
24.56						DINAS LINGKUNGAN HIDUP	63.15	49.65	-13.5	60.46	38.30	-22.16	BIRO ORGANISASI	83.90	52.78	-31.12	90.82	34.30	-56.52
						DINAS PANGAN	56.16	19.83	-36.33	35.92	20.43	-15.49	BIRO UMUM	0.00	0.00	0	0.00	0.00	0
							69 29	54 02	-15 27	71 81	0.00	-71 81	DINAS KEARSIPAN DAN PERPUSTAKAAN	69.63	40.83	-28.8	71.07	42.87	-28.2
													DINAS KOMUNIKASI, INFORMATIKA DAN STATISTIK	38.25	31.86	-6.39	41.60	1.46	-40.14
54.03	38.54	-25.49	63.65	52.48	-11.17	DINAS PERHUBUNGAN	58.96	55.15	-3.81	66.15	31.22	-34.93	DINAS PARIWISATA		33.20	-23.28	69.29	14.12	-55.17
54.90	42.53	-12.37	41.92	0.71	-41.21	DINAS PERINDUSTRIAN DAN PERDAGANGAN	79.61	48.70	-30.91	68.74	42.99	-25.75	INSPEKTORAT		55.05	-5.23	74.48	50.79	-23.69
80.8	31.16	-36.92	62.68	39.76	-22.92	HORTIKULTURA		25.22 31.08	5.86 20	20.66	0.00	-20.66	SEKRETARIAT DPRD	73.03	4.04	-68.99	73.45	37.69	-35.76
54.06	60.32	-3.74	66.22	48.52	-17.7								Rata -Rata						-32.34
54.32	38.67	-15.65	59.36	47.14	-12.22	DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN DAN PERTANAHAN	68.60	61.66	-6.94	50.29	10.40	-39.89		33.02	30.23	17.107	30.31		32.3
52.94	17.62	-45.32	66.69	39.81	-26.88	DINAS PETERNAKAN DAN KESEHATAN HEWAN	68.90	18.63			18.79	-15.3							
1.00.00	F 2 7 F	46.25	72.12			DINAS SUMBAR DAYA AIR DAN BINA KONSTRUKSI	35.92	35.72	-0.2	42.58	6.94	-35.64							
00.00	53./5	-46.25	/2.13	0.00	-/2.13	Rata -Rata	58.58	39.4	-19.18	53.41	19.25	-34.16							
33.58	66.22	-17.36	67.14	45.93	-21.21														
34 77 77 77 77 77 77 77 77 77 77 77 77 77	4.95 1.86 2.25 1.65 5.96 6.68 1.25 7.40 4.56 6.23 4.03 4.90 3.08 4.06 4.32	4.95 52.83 1.86 37.59 2.25 48.67 1.65 40.45 5.96 0.00 6.68 2.02 1.25 33.99 7.40 33.63 38.78 35.71 4.56 32.22 6.23 45.59 4.03 38.54 4.90 42.53 3.08 31.16 4.06 60.32 4.32 38.67 2.94 17.62	4.95 52.83 -32.12 1.86 37.59 -34.27 2.25 48.67 -23.58 1.65 40.45 -31.2 5.96 0.00 -55.96 6.68 2.02 -14.66 1.25 33.99 -7.26 7.40 33.63 -13.77 8.78 35.71 -43.07 4.56 32.22 7.66 6.23 45.59 -30.64 4.03 38.54 -25.49 4.90 42.53 -12.37 3.08 31.16 -36.92 4.06 60.32 -3.74 4.32 38.67 -15.65 2.94 17.62 -45.32	4.95 52.83 -32.12 81.28 1.86 37.59 -34.27 77.87 2.25 48.67 -23.58 84.92 1.65 40.45 -31.2 39.31 5.96 0.00 -55.96 51.62 6.68 2.02 -14.66 16.38 1.25 33.99 -7.26 41.50 7.40 33.63 -13.77 54.82 8.78 35.71 -43.07 86.69 4.56 32.22 7.66 48.61 6.23 45.59 -30.64 78.28 4.03 38.54 -25.49 63.65 4.90 42.53 -12.37 41.92 8.08 31.16 -36.92 62.68 4.06 60.32 -3.74 66.22 4.32 38.67 -15.65 59.36 2.94 17.62 -45.32 66.69 10.00 53.75 -46.25 72.13	4.95 52.83 -32.12 81.28 52.42 1.86 37.59 -34.27 77.87 31.73 2.25 48.67 -23.58 84.92 29.63 1.65 40.45 -31.2 39.31 4.80 5.96 0.00 -55.96 51.62 0.00 6.68 2.02 -14.66 16.38 24.56 1.25 33.99 -7.26 41.50 17.17 7.40 33.63 -13.77 54.82 43.85 8.78 35.71 -43.07 86.69 21.84 4.56 32.22 7.66 48.61 16.67 6.23 45.59 -30.64 78.28 21.38 4.03 38.54 -25.49 63.65 52.48 4.90 42.53 -12.37 41.92 0.71 30.08 31.16 -36.92 62.68 39.76 4.06 60.32 -3.74 66.22 48.52 4.32	4.95 52.83 -32.12 81.28 52.42 -28.86 1.86 37.59 -34.27 77.87 31.73 -46.14 2.25 48.67 -23.58 84.92 29.63 -55.29 1.65 40.45 -31.2 39.31 4.80 -34.51 5.96 0.00 -55.96 51.62 0.00 -51.62 6.68 2.02 -14.66 16.38 24.56 8.18 1.25 33.99 -7.26 41.50 17.17 -24.33 7.40 33.63 -13.77 54.82 43.85 -10.97 8.78 35.71 -43.07 86.69 21.84 -64.85 4.56 32.22 7.66 48.61 16.67 -31.94 6.23 45.59 -30.64 78.28 21.38 -56.9 4.03 38.54 -25.49 63.65 52.48 -11.17 4.90 42.53 -12.37 41.92 0.71 -41.21	4.95 52.83 -32.12 81.28 52.42 -28.86 BIRO ADMINISTRASI PEMBANGUNAN 1.86 37.59 -34.27 77.87 31.73 -46.14 BIRO PENGADAAN BARANG DAN JASA 2.25 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 1.65 40.45 -31.2 39.31 4.80 -34.51 DINAS BINA MARGA, CIPTA KARYA DAN TATA RUANG 2.66 2.02 -14.66 16.38 24.56 8.18 1.25 33.99 -7.26 41.50 17.17 -24.33 2.740 33.63 -13.77 54.82 43.85 -10.97 3.78 35.71 -43.07 86.69 21.84 -64.85 32.22 7.66 48.61 16.67 -31.94 4.56 32.22 7.66 48.61 16.67 -31.94 4.03 38.54 -25.49 63.65 52.48 -11.17 4.03 38.54 -25.49 63.65 52.48 -11.17 4.04 4.05 30.22 -3.74 66.22 48.52 -17.7 4.32 38.67 -15.65 59.36 47.14 -12.22 4.33 38.67 -15.65 59.36 47.14 -12.22 4.34 -45.32 66.69 39.81 -26.88 4.35 -26.88 DIRO ADMINISTRASI PEMBANGUNAN 4.36 37.59 -34.27 77.87 31.73 -46.14 4.37 BIRO PEREKONOMIAN 4.38 BIRO PEREKONOMIAN 4.38 BIRO PEREKONOMIAN 4.39 A1.50 -72.13 4.80 PEREKONOMIAN 4.90 A2.53 -13.77 41.92 0.71 -41.21 4.06 60.32 -3.74 66.22 48.52 -17.7 4.32 38.67 -15.65 59.36 47.14 -12.22 4.32 38.67 -15.65 59.36 47.14 -12.22 4.33 BIRO PEREKONOMIAN 4.34 BIRO PEREKONOMIAN 4.35 BIRO PEREKONOMIAN 4.36 A1.91 A1.90 4.37 A1.90 A1.90 4.38 A1.90 A1.90 4.39 A1.90 A1.90 4.90 A2.53 -12.37 4.19 A1.90 A1.90 4.90 A2.53 -12.37 4.19 A1.90 4.90 A1.90 A1.90 4.90 A2.53 -12.37 4.19 A1.90 4.90 A1.90 A1.90	1. 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	4.95 52.83 -32.12 81.28 52.42 -28.86 BIRO ADMINISTRASI PEMBANGUNAN 50.00 23.98 1.86 37.59 -34.27 77.87 31.73 -46.14 BIRO PENGADAAN BARANG DAN JASA 37.04 52.80 2.25 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 66.00 32.66 5.96 0.00 -55.96 51.62 0.00 -51.62 DINAS BINA MARGA, CIPTA KARYA DAN TATA RUANG 44.50 38.63 1.25 33.99 -7.26 41.50 17.17 -24.33 DINAS ENERGI DAN SUMBER DAYA MINERAL 63.66 44.73 3.74 33.63 -13.77 54.82 43.85 -10.97 DINAS KEHUTANAN 73.42 25.68 4.56 32.22 7.66 48.61 16.67 -31.94 DINAS KEHUTANAN 67.24 33.53 4.57 43.57 54.82 43.85 -10.97 DINAS KELAUTAN DAN PERIKANAN 67.24 33.64 4.58 35.71 -43.07	4.95 52.83 -32.12 81.28 52.42 -28.86 BIRO ADMINISTRASI PEMBANGUNAN 50.00 23.98 -26.02 1.86 37.59 -34.27 77.87 31.73 -46.14 BIRO PENGADAAN BARANG DAN JASA 37.04 52.80 15.76 2.25 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 66.00 32.66 -33.34 1.65 40.45 -31.2 39.31 4.80 -34.51 BIRO PEREKONOMIAN 66.00 32.66 -33.34 1.65 40.45 -31.2 39.31 4.80 -34.51 BIRO PEREKONOMIAN 66.00 32.66 -33.34 1.66 10.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 <td< td=""><td>1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1</td><td>4.95 52.83 32.12 81.28 52.42 -28.86 BIRO ADMINISTRASI PEMBANGUNAN 50.00 23.98 -26.02 56.60 11.38 1.86 37.59 -34.27 77.87 31.73 -46.14 BIRO PENGADAAN BARANG DAN JASA 37.04 52.80 15.76 45.16 12.95 22.55 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 66.00 32.66 -33.34 64.86 26.00 1.65 40.45 -31.2 39.31 4.80 -34.51 RIVANG 44.50 38.63 -5.87 31.53 0.74 RIVANG 50.00 -55.96 51.62 0.00 -51.62 RIVANG 50.00 -55.96 51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.63 0.00 -72.13 0.00 -72.</td><td>1.</td><td>1. 1</td><td> 1</td><td> 1</td><td> 1</td><td>1. 1</td><td>1. 1</td></td<>	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	4.95 52.83 32.12 81.28 52.42 -28.86 BIRO ADMINISTRASI PEMBANGUNAN 50.00 23.98 -26.02 56.60 11.38 1.86 37.59 -34.27 77.87 31.73 -46.14 BIRO PENGADAAN BARANG DAN JASA 37.04 52.80 15.76 45.16 12.95 22.55 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 66.00 32.66 -33.34 64.86 26.00 1.65 40.45 -31.2 39.31 4.80 -34.51 RIVANG 44.50 38.63 -5.87 31.53 0.74 RIVANG 50.00 -55.96 51.62 0.00 -51.62 RIVANG 50.00 -55.96 51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.62 0.00 -51.63 0.00 -72.13 0.00 -72.	1.	1. 1	1	1	1	1. 1	1. 1

<u>Keterangan</u>

Rata -Rata

T : Target R : Realisasi

D : Deviasi

		Fisik		Keuangan					
Rata Rata Sumbar	Т	R	D	Т	R	D			
	59.07	38.37	-20.7	57.62	24.53	-33.09			

62.81 37.45 -25.36 61.11 28.34 -32.77