

PEMERINTAH PROVINSI SUMATERA BARAT

Rekapitulasi SIMBANGDA Based Evidence Per SKPD Per 31 Juli 2021

Fisik		Keuangan		n	ASSETTI PEREVOLUNIAN DAN		Fisik			(euanga	n			Fisik		Keyangan			
т					 D	PEMBANGUNAN				т .	T R D		ASISTEN ADMINISTRASI UMUM		R	D	Т	R	 D
84.95	46.72	-38.23	81.28	33.69	-47.59	BIRO ADMINISTRASI PEMBANGUNAN	50.00		-26.02	56.60	11.38	-45.22	BADAN KEPEGAWAIAN DAERAH	68.47	57.77	-10.7	69.10	42.93	-26.17
71.86	33.45	-38.41	77.87	31.73	-46.14	BIRO PENGADAAN BARANG DAN JASA	37.04	49.35	12.31	45.16	12.95	-32.21	BADAN PENDAPATAN DAERAH	48.35	51.43	3.08	38.85	21.56	-17.29
72.25	48.67	-23.58	84.92	29.63	-55.29	BIRO PEREKONOMIAN	66.36	32.66	-33.7	66.16	26.00	-40.16	BADAN PENELITIAN DAN PENGEMBANGAN	63.43	54.02	-9.41	61.45	10.63	-50.82
71.65	40.45	-31.2	39.31	4.80	-34.51		44.50	38.54	-5.96	31.53	0.74	-30.79	DAERAH		207.00	207	0.00	0.00	0
55.96	218.00	162.04	51.62	0.00	-51.62														
16.68	2.02	-14.66	16.38	24.56	8.18		 	<u> </u>			<u> </u>				-				
41.25	33.99	-7.26	41.50	17.17	-24.33	DINAS KEHUTANAN	73.42						BADAN PENGHUBUNG						
47.40	33.63	-13.77	54.82	43.85	-10.97	DINAS KELAUTAN DAN PERIKANAN	1												-32.63
78.78	35.71	-43.07	86.69	21.84	-64.85	DINAS KOPERASI USAHA KECIL DAN MENENGAH	68.26	43.36	-24.9	61.63	9.60	-52.03	BIRO ADMINISTRASI PIMPINAN	79.20					
						DINAS LINGKUNGAN HIDUP	63.15	49.65	-13.5	60.46	38.30	-22.16	BIRO ORGANISASI	83.90	52.78	-31.12	90.82	34.30	-56.52
24.56	32.22	7.66	48.61	0.00	-48.61	DINAS PANGAN	56.16	19.83	-36.33	35.92	14.68	-21.24	BIRO UMUM	0.00	217.00	217	0.00	0.00	0
76.22	45.50	20.64	70.20	21.20	F.C. 0	DINAS PENANAMAN MODAL DAN PELAYANAN	69.29	54.02	-15.27	71.81	0.00	-71.81	DINAS KEARSIPAN DAN PERPUSTaKAAN		41.03	-28.6	71.07	42.87	-28.2
				1					2.01		24.00	2402	DINAS KOMUNIKASI, INFORMATIKA DAN STATISTIK		31.86	-6.39	41.60	1.46	-40.14
				-			 	<u> </u>			<u> </u>		DINAS PARIWISATA		33.20	-23.28	69.29	14.12	-55.17
54.90	42.15	-12.75	41.92	0.71	-41.21	DINAS PERINDUSTRIAN DAN PERDAGANGAN	79.61	48.70	-30.91	68.74	42.99	-25.75	INSPEKTORAT		55.05	-5.23	74.48	50.79	-23.69
63.90	31.16	-32.74	62.78	32.61	-30.17		25.22	31.08	5.86	20.66	0.00	-20.66	SEKRETARIAT DPRD Rata -Rata		4.04	-68.99	73.45	37.69	-35.76
64.06	60.32	-3.74	66.22	39.16	-27.06										66.51	10.69	58.34	26	-32.34
54.32	38.67	-15.65	59.36	39.68	-19.68	DINAS PERUMAHAN KAKYAT, KAWASAN PERMUKIMAN DAN PERTANAHAN	68.60	61.66	-6.94	50.29	10.40	-39.89							
62.94	17.62	-45.32	66.69	39.81	-26.88	DINAS PETERNAKAN DAN KESEHATAN HEWAN	68.90	18.63	-50.27	34.09	15.73	-18.36							
100.00	F2.7F	46.25	72.12	0.00	70.10	DINAS SUMBAR DAYA AIR DAN BINA KONSTRUKSI	35.92	35.72	-0.2	42.58	5.91	-36.67							
100.00	53./5	-46.25	/2.13	0.00	-/2.13	Rata -Rata	58.61	39.13	-19.48	53.49	17.75	-35.74							
83.58	66.22	-17.36	67.14	45.93	-21.21														
62.59	48.36	-14.23	61.11	25.21	-35.9														
	84.95 71.86 72.25 71.65 55.96 16.68 41.25 47.40 78.78 24.56 76.23 64.03 54.90 63.90 64.06 54.32 62.94	84.95	T R D 84.95 46.72 -38.23 71.86 33.45 -38.41 72.25 48.67 -23.58 71.65 40.45 -31.2 55.96 218.00 162.04 16.68 2.02 -14.66 41.25 33.99 -7.26 47.40 33.63 -13.77 78.78 35.71 -43.07 24.56 32.22 7.66 76.23 45.59 -30.64 64.03 38.56 -25.47 54.90 42.15 -12.75 63.90 31.16 -32.74 64.06 60.32 -3.74 54.32 38.67 -15.65 62.94 17.62 -45.32 100.00 53.75 -46.25 83.58 66.22 -17.36	T R D T 84.95 46.72 -38.23 81.28 71.86 33.45 -38.41 77.87 72.25 48.67 -23.58 84.92 71.65 40.45 -31.2 39.31 55.96 218.00 162.04 51.62 16.68 2.02 -14.66 16.38 41.25 33.99 -7.26 41.50 47.40 33.63 -13.77 54.82 78.78 35.71 -43.07 86.69 24.56 32.22 7.66 48.61 76.23 45.59 -30.64 78.28 64.03 38.56 -25.47 63.65 54.90 42.15 -12.75 41.92 63.90 31.16 -32.74 62.28 54.32 38.67 -15.65 59.36 62.94 17.62 -45.32 66.69 100.00 53.75 -46.25 72.13 83.58 66.2	T R D T R 84.95 46.72 -38.23 81.28 33.69 71.86 33.45 -38.41 77.87 31.73 72.25 48.67 -23.58 84.92 29.63 71.65 40.45 -31.2 39.31 4.80 55.96 218.00 162.04 51.62 0.00 16.68 2.02 -14.66 16.38 24.56 41.25 33.99 -7.26 41.50 17.17 47.40 33.63 -13.77 54.82 43.85 78.78 35.71 -43.07 86.69 21.84 24.56 32.22 7.66 48.61 0.00 76.23 45.59 -30.64 78.28 21.38 64.03 38.56 -25.47 63.65 52.48 54.90 42.15 -12.75 41.92 0.71 63.90 31.16 -32.74 66.22 39.16 54.32 38.6	T R D T R D 84.95 46.72 -38.23 81.28 33.69 -47.59 71.86 33.45 -38.41 77.87 31.73 -46.14 72.25 48.67 -23.58 84.92 29.63 -55.29 71.65 40.45 -31.2 39.31 4.80 -34.51 55.96 218.00 162.04 51.62 0.00 -51.62 16.68 2.02 -14.66 16.38 24.56 8.18 41.25 33.99 -7.26 41.50 17.17 -24.33 47.40 33.63 -13.77 54.82 43.85 -10.97 78.78 35.71 -43.07 86.69 21.84 -64.85 24.56 32.22 7.66 48.61 0.00 -48.61 76.23 45.59 -30.64 78.28 21.38 -56.9 64.03 38.56 -25.47 63.65 52.48 -11.17	T R D T R D PEMBANGUNAN 84.95 46.72 -38.23 81.28 33.69 -47.59 BIRO ADMINISTRASI PEMBANGUNAN 71.86 33.45 -38.41 77.87 31.73 -46.14 BIRO PENGADAAN BARANG DAN JASA 72.25 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 71.65 40.45 -31.2 39.31 4.80 -34.51 PEMBANGUNAN 71.65 40.45 -31.2 39.31 4.80 -34.51 PUNAS PEREKONOMIAN 71.66 48.61 0.00 -48.61 DINAS PERIGUDAN SUMBER DAYA MINERAL <td>T R D T R D PEMBANGUNAN T 84.95 46.72 -38.23 81.28 33.69 47.59 BIRO ADMINISTRASI PEMBANGUNAN 50.00 71.86 33.45 -38.41 77.87 31.73 -46.14 BIRO PENGADAAN BARANG DAN JASA 37.04 72.25 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 66.36 71.65 40.45 -31.2 39.31 4.80 -34.51 BIRO PEREKONOMIAN 44.50 55.96 218.00 162.04 51.62 0.00 -51.62 DINAS BINA MARGA, CIPTA KARYA DAN TATA RUANG 44.50 41.25 33.99 -7.26 41.50 17.17 -24.33 DINAS KEHUTANAN 73.42 47.40 33.63 -13.77 54.82 43.85 -10.97 48.61 DINAS KEHUTANAN 67.24 24.56 32.22 7.66 48.61 0.00 48.61 DINAS PENDAGAN 56.16 76.23 45.59</td> <td>T R D T R D 84.95 46.72 -38.23 81.28 33.69 -47.59 BIRO ADMINISTRASI PEMBANGUNAN 50.00 23.98 71.86 33.45 -38.41 77.87 31.73 -46.14 BIRO PENGADAAN BARANG DAN JASA 37.04 49.35 72.25 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 66.36 32.06 71.65 40.45 -31.2 39.31 4.80 -34.51 DINAS BINA MARGA, CIPTA KARYA DAN TATA 44.50 38.54 55.96 218.00 162.04 51.62 0.00 -51.62 DINAS BINA MARGA, CIPTA KARYA DAN TATA 44.50 38.54 41.25 33.99 -7.26 41.50 17.17 -24.33 DINAS ENERGI DAN SUMBER DAYA MINERAL 63.66 44.73 47.40 33.63 13.77 54.82 43.85 10.97 10.97 48.61 0.09 48.61 0.097 48.61 0.097 48.61 0.097 48.61</td> <td> T</td> <td>T R D T R D FEMBANGUNAN T R D T 84.95 46.72 -38.23 81.28 33.69 -47.59 BIRO ADMINISTRASI PEMBANGUNAN 50.00 23.98 -26.02 56.60 71.86 33.45 -38.41 77.87 31.73 -46.14 BIRO PERGADAAN BARANG DAN JASA 37.04 49.35 12.31 45.16 72.25 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 66.36 32.66 -33.7 66.16 71.65 40.45 -31.2 39.31 4.80 -34.51 DINAS BINA MARGA, CIPTA KARYA DAN TATA RUANG 44.50 38.54 -5.96 31.53 55.96 218.00 162.04 51.62 0.00 -51.62 DINAS SENERGI DAN SUMBER DAYA MINERAL 63.66 44.73 18.93 75.80 16.68 2.02 -14.66 16.38 24.56 8.18 DINAS SERRGI DAN SUMBER DAYA MINERAL 63.66 44.73 18.93 78.02</td> <td> T</td> <td> T</td> <td> No. No.</td> <td> Tolsage Tols</td> <td> Total Ref Re</td> <td> This base This</td> <td> No. No.</td> <td> No. No.</td>	T R D T R D PEMBANGUNAN T 84.95 46.72 -38.23 81.28 33.69 47.59 BIRO ADMINISTRASI PEMBANGUNAN 50.00 71.86 33.45 -38.41 77.87 31.73 -46.14 BIRO PENGADAAN BARANG DAN JASA 37.04 72.25 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 66.36 71.65 40.45 -31.2 39.31 4.80 -34.51 BIRO PEREKONOMIAN 44.50 55.96 218.00 162.04 51.62 0.00 -51.62 DINAS BINA MARGA, CIPTA KARYA DAN TATA RUANG 44.50 41.25 33.99 -7.26 41.50 17.17 -24.33 DINAS KEHUTANAN 73.42 47.40 33.63 -13.77 54.82 43.85 -10.97 48.61 DINAS KEHUTANAN 67.24 24.56 32.22 7.66 48.61 0.00 48.61 DINAS PENDAGAN 56.16 76.23 45.59	T R D T R D 84.95 46.72 -38.23 81.28 33.69 -47.59 BIRO ADMINISTRASI PEMBANGUNAN 50.00 23.98 71.86 33.45 -38.41 77.87 31.73 -46.14 BIRO PENGADAAN BARANG DAN JASA 37.04 49.35 72.25 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 66.36 32.06 71.65 40.45 -31.2 39.31 4.80 -34.51 DINAS BINA MARGA, CIPTA KARYA DAN TATA 44.50 38.54 55.96 218.00 162.04 51.62 0.00 -51.62 DINAS BINA MARGA, CIPTA KARYA DAN TATA 44.50 38.54 41.25 33.99 -7.26 41.50 17.17 -24.33 DINAS ENERGI DAN SUMBER DAYA MINERAL 63.66 44.73 47.40 33.63 13.77 54.82 43.85 10.97 10.97 48.61 0.09 48.61 0.097 48.61 0.097 48.61 0.097 48.61	T	T R D T R D FEMBANGUNAN T R D T 84.95 46.72 -38.23 81.28 33.69 -47.59 BIRO ADMINISTRASI PEMBANGUNAN 50.00 23.98 -26.02 56.60 71.86 33.45 -38.41 77.87 31.73 -46.14 BIRO PERGADAAN BARANG DAN JASA 37.04 49.35 12.31 45.16 72.25 48.67 -23.58 84.92 29.63 -55.29 BIRO PEREKONOMIAN 66.36 32.66 -33.7 66.16 71.65 40.45 -31.2 39.31 4.80 -34.51 DINAS BINA MARGA, CIPTA KARYA DAN TATA RUANG 44.50 38.54 -5.96 31.53 55.96 218.00 162.04 51.62 0.00 -51.62 DINAS SENERGI DAN SUMBER DAYA MINERAL 63.66 44.73 18.93 75.80 16.68 2.02 -14.66 16.38 24.56 8.18 DINAS SERRGI DAN SUMBER DAYA MINERAL 63.66 44.73 18.93 78.02	T	T	No. No.	Tolsage Tols	Total Ref Re	This base This	No. No.	No. No.

<u>Keterangan</u>

T : Target R : Realisasi

D : Deviasi

		Fisik		Keuangan					
Rata Rata Sumbar	Т	R	D	Т	R	D			
	59.01	51.33	-7.67	57.65	22.99	-34.66			