KERTAS KERJA RENCANA KEGIATAN DAN ANGGARAN SEKOLAH (RKAS) PER TRIWULAN

TAHUN ANGGARAN : 2022

NPSN : 20522585
Nama Sekolah : SMP NEGERI 2 ASEMBAGUS
Alamat : Jl. Wringin Anom, Kec. Asembagus
Kabupaten : Kab. Situbondo
Provinsi : Prov. Jawa Timur
Triwulan : I,II,III dan IV

A. PENERIMAAN

Sumber Dana :

No. Kode	Penerimaan	Jumlah
4.3.1.01.	BOSP Regular	445.440.000
4.3.1.01.	BOSP Regular	445.440.000
Total Penerimaan		890.880.000

B. BELANJA

No. Urut	Kode Rekening	Kode Program	Uraian	Rincian Perhitungan			Jumlah	Triwulan			
				Volume	Satuan	Tarif Harga		1	2	3	4
1.		02.	Pengembangan Standar Isi				1.102.464	0	1.102.464	0	0
2.		02.03.	Pelaksanaan Kegiatan Pembelajaran dan Ekstrakurikuler				1.102.464	0	1.102.464	0	0
3.		02.03.17.	Penyusunan Pembagian Tugas Guru dan Jadwal Pelajaran				1.102.464	0	1.102.464	0	0

No. Urut	Kode Rekening	Kode Program	Uraian	Rincian Perhitungan			Jumlah	Triwulan			
				Volume	Satuan	Tarif Harga		1	2	3	4
30.	5.1.02.01.01.0026	03.03.07.	BANNER PESANAN BAHAN VINYL	3	M2	27750	83.250	0	0	0	83.250
31.	5.1.02.01.01.0056	03.03.07.	MAKAN / NASI KOTAK	20	OH	25000	500.000	0	0	500.000	0
32.		**03.03.09.**	**Pelaksanaan Ekstrakurikuler Keagamaan**				**900.000**	**0**	**0**	**0**	**900.000**
33.	5.1.02.02.01.0029	03.03.09.	Honorarium Pelatih Ekstrakulikuler	9	Orang / Kali	100000	900.000	0	0	0	900.000
34.		**04.**	**Pengembangan pendidik dan tenaga kependidikan**				**1.776**	**0**	**0**	**1.776**	**0**
35.		**04.06.**	**Pengembangan Profesi Pendidik dan Tenaga Kependidikan**				**1.776**	**0**	**0**	**1.776**	**0**
36.		**04.06.38.**	**Pembinaan Tenaga UKS**				**1.776**	**0**	**0**	**1.776**	**0**
37.	5.1.02.01.01.0026	04.06.38.	FOTOCOPY F4 FOLIO [89; 8.00]	8	Lembar	222	1.776	0	0	1.776	0
38.		**05.**	**Pengembangan sarana dan prasarana sekolah**				**237.607.299**	**68.331.150**	**40.714.200**	**1.317.229**	**127.244.729**
39.		**05.02.**	**Pengembangan Perpustakaan**				**37.368.868**	**15.911.800**	**2.550.000**	**0**	**18.907.068**
40.		**05.02.04.**	**Pengadaan Buku Perpustakaan/Bacaan**				**18.461.800**	**15.911.800**	**2.550.000**	**0**	**0**
41.	5.2.05.01.01.0001	05.02.04.	BUKU BUKU SISWA KLS 8 PPKN SMP KLS 8 KEMDIKBUD	6	Exp	14800	88.800	88.800	0	0	0
42.	5.2.05.01.01.0001	05.02.04.	BUKU BUKU SISWA KLS 9 PPKN SMP KLS 9 KEMDIKBUD	32	Exp	17200	550.400	550.400	0	0	0
43.	5.2.05.01.01.0003	05.02.04.	BUKU BUKU SISWA KLS 8 AGAMA ISLAM SMP KLS 8 KEMDIKBUD	50	Exp	23400	1.170.000	1.170.000	0	0	0
44.	5.2.05.01.01.0003	05.02.04.	BUKU BUKU SISWA KLS 9 PEND. AGAMA ISLAM SMP KLS 9 KEMDIKBUD	30	Exp	25500	765.000	765.000	0	0	0

No. Urut	Kode Rekening	Kode Program	Uraian	Rincian Perhitungan			Jumlah	Triwulan			
				Volume	Satuan	Tarif/Harga		1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible], [illegible] 2022

[illegible]

[illegible]

[illegible]

PUJIANTORO

[illegible]

NIP. [illegible]

[illegible]

NIP. [illegible]

KERTAS KERJA RENCANA KEGIATAN DAN ANGGARAN SEKOLAH (RKAS) PER TRIWULAN

TAHUN ANGGARAN : [illegible]

NPSN : [illegible]
Nama Sekolah : [illegible]
Alamat : [illegible]
Kabupaten : [illegible]
Propinsi : [illegible]
Triwulan : [illegible]

A. PENERIMAAN

Sumber Dana :

No. Kode	Penerimaan	Jumlah
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
Total Penerimaan		[illegible]

B. BELANJA

No. Urut	Kode Rekening	Kode Program	Uraian	Rincian Perhitungan			Jumlah	Triwulan			
				Volume	Satuan	Tarif/Harga		1	2	3	4
1		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	FOTOCOPY [illegible]	[illegible]	Lembar	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	FOTOCOPY [illegible]	[illegible]	Lembar	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	[illegible]	[illegible]	[illegible]	[illegible]	Lembar	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	[illegible]	[illegible]	[illegible]	[illegible]	Orang [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A.		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	Pengembangan pendidikan kewirausahaan/pendidikan kecil (sekolah), dan kegiatan program pelatihan keluarga di sekolah				3.537.000	0	0	3.537.000		0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3.537.000	0	0	3.537.000		0
[illegible]		[illegible]	Pelaksanaan Bulan Bhakti Kartini Kecamatan				16.588.000	2.000.000	1.000.000	17.577.000		2.011.000
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]		0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0		0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0		0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]		0	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]		0	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]		0	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]		0	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]		0	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]		0	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]		0	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]		0	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]		0
[illegible]		[illegible]	Pengadaan Alat RT Sekretariat dinilai/ulang kantor lantai/ kantor				900.244	0	0	872.244		30.244
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]		0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]		0

Rio, [illegible] 20 [illegible] 2023

Bendahara Sekretariat

Pembina Sekretariat

Bendahara Sekretariat

PUJIANTORO

SUCIPTO,M.Pd

NIP. [illegible]

LISTIYAN,S.Pd

NIP. [illegible]

KERTAS KERJA RENCANA KEGIATAN DAN ANGGARAN SEKOLAH (RKAS) PER TRIWULAN

TAHUN ANGGARAN : [illegible]

NPSN : [illegible]
Nama Sekolah : SMP NEGERI 2 KEBABACH
Alamat : Jl. Pringgo Anom, Kec. Kebabach
Kabupaten : Kab. Sawunggi
Provinsi : Prov. Jawa Timur
Triwulan : I,II,III dan IV

A. PENERIMAAN

Saldo Awal :

No. Kode	Penerimaan	Jumlah
4.1.1.01	BOSP Regular	[illegible]
4.1.1.01	BOSP Regular	[illegible]
Total Penerimaan		[illegible]

B. BELANJA

No. Urut	Kode Rekening	Kode Program	Uraian	Rincian Perhitungan			Jumlah	Triwulan			
				Volume	Satuan	Harga Satuan		I	II	III	IV
1		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

114.	[illegible]	[illegible]	Pelaksanaan Lomba Lomba				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
115.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	0
116.	[illegible]	[illegible]	[illegible]	Kegiatan	[illegible]	[illegible]	[illegible]	100.000	100.000	0	0
117.		[illegible]	Pengembangan dan Implementasi sistem pendukung				[illegible]	[illegible]	0	[illegible]	0
118.		[illegible]	Pelaksanaan Bagaimana Anggaran dan Evaluasi Pembangunan				[illegible]	[illegible]	0	[illegible]	0
119.		[illegible]	Penyiapan, Uji Coba, dan Pelaksanaan Pemeliharaan Sistem (pada Sistem) - Termasuk Aplikasi Sistem (Software Komputer)				[illegible]	[illegible]	0	[illegible]	0
120.	[illegible]	[illegible]	Sewa Sewa Vrg	[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	0
121.	[illegible]	[illegible]	Kualitas (Sewa)	[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	0
122.	[illegible]	[illegible]	Kemampuan Kerja atau Kemampuan	Unit	[illegible]	[illegible]	0	0	[illegible]	0
123.	[illegible]	[illegible]	Kemampuan Kerja atau Kemampuan	Unit	[illegible]	[illegible]	0	0	[illegible]	0
124.	[illegible]	[illegible]	Kemampuan Kerja atau Kemampuan	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	0
125.	[illegible]	[illegible]	Kemampuan Kerja atau Kemampuan	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	0
			Jumlah				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Kota Jayapura, [illegible]

Bendahara Pengeluaran

Pejabat Pengadaan

Bendahara Pembantu

Pejabat(KPA)

Kepala

NIP. [illegible]

Kelompok

NIP. [illegible]