

Analyse des ventes et des bénéfices

Nombre total de commandes

800

Montant Total des ventes

238K

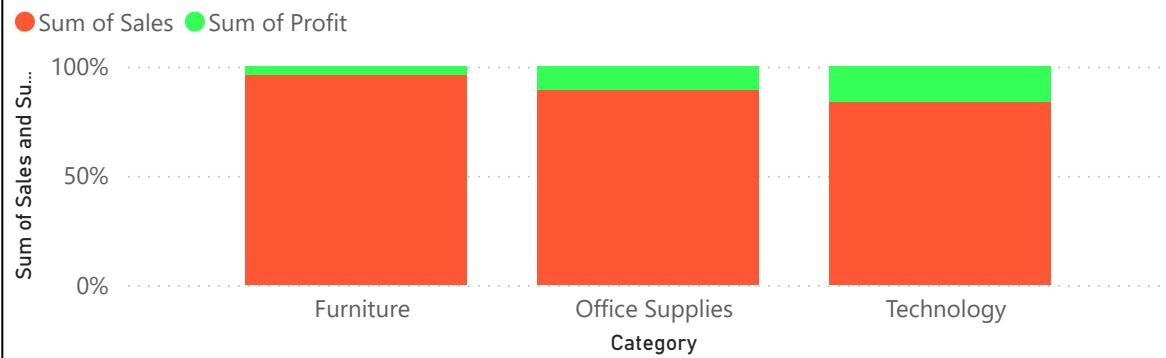
Bénéfices

28K

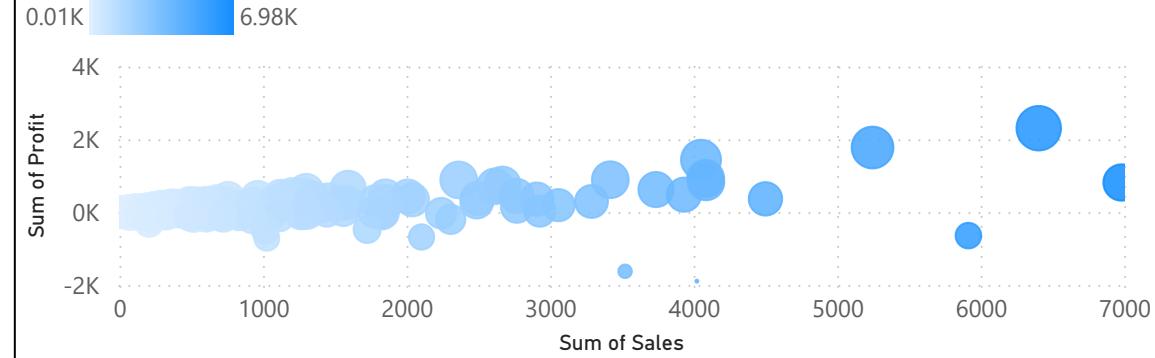
Moyenne du bénéfice par commande

34.55

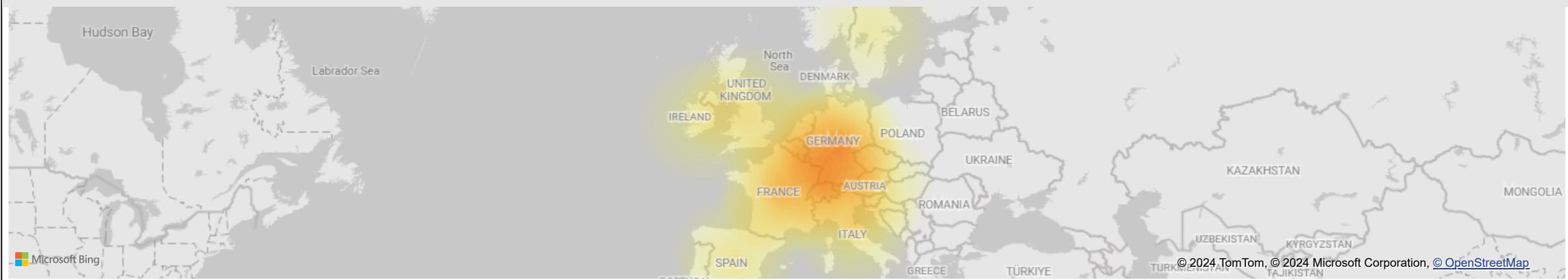
Ventes et bénéfices par catégorie & sous catégorie



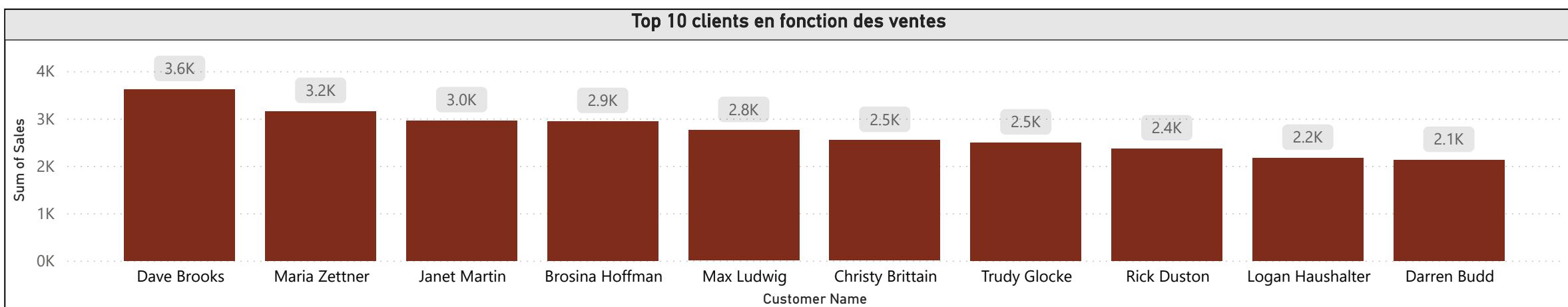
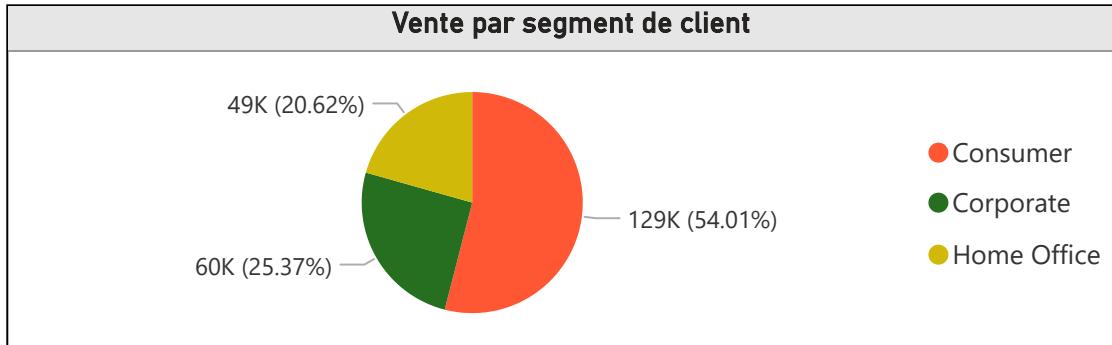
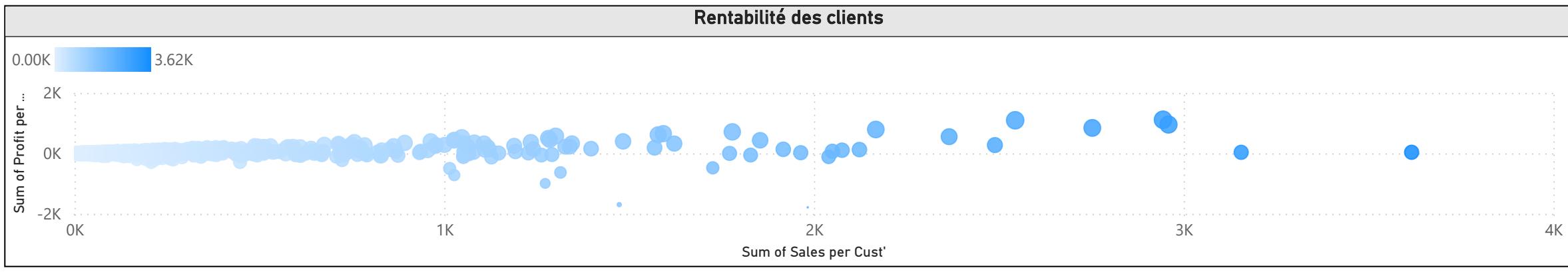
Performance des fabricants selon les ventes et les bénéfices



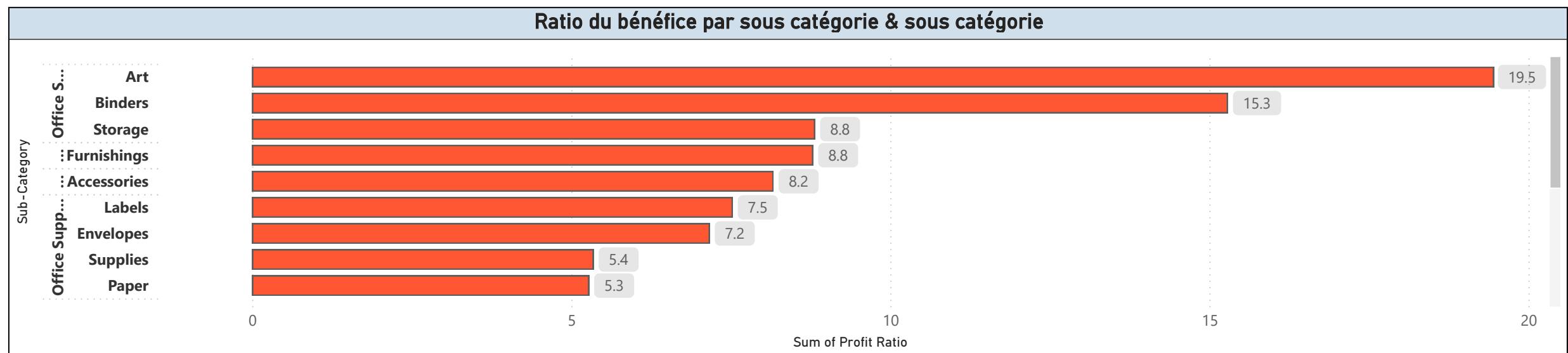
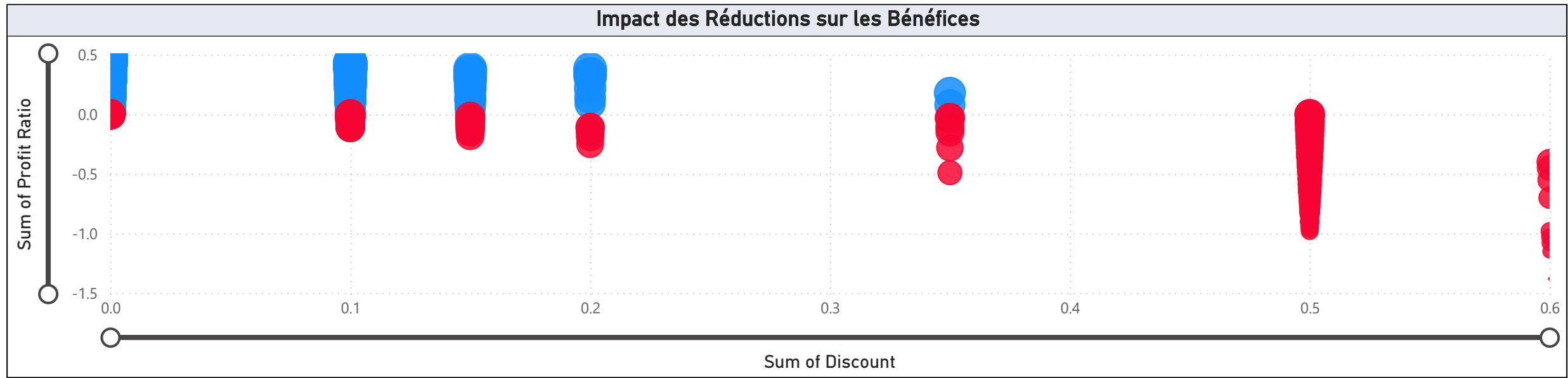
Heatmap du bénéfice total par pays, département et ville



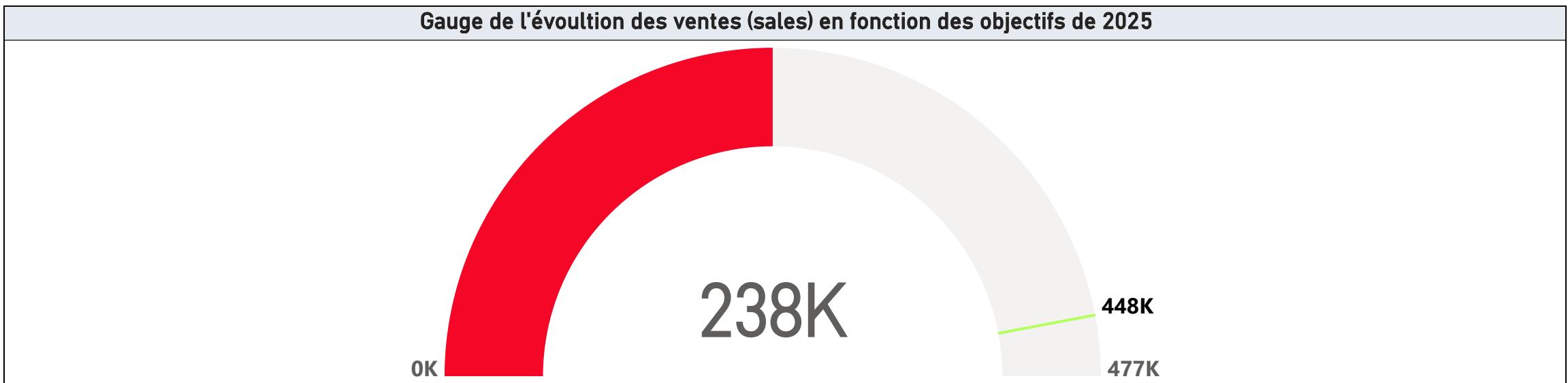
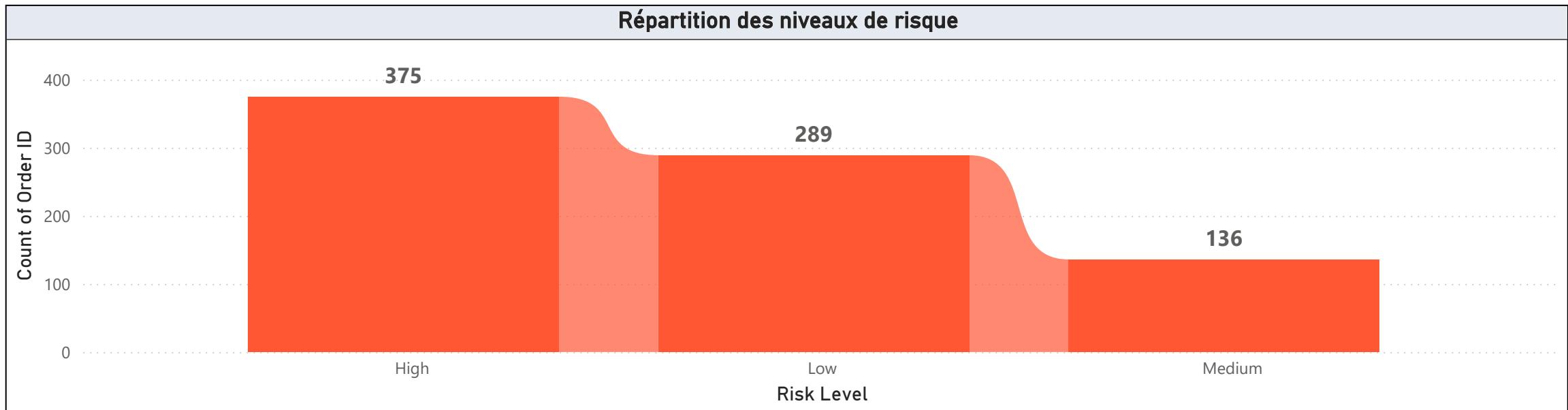
Analyse des Clients



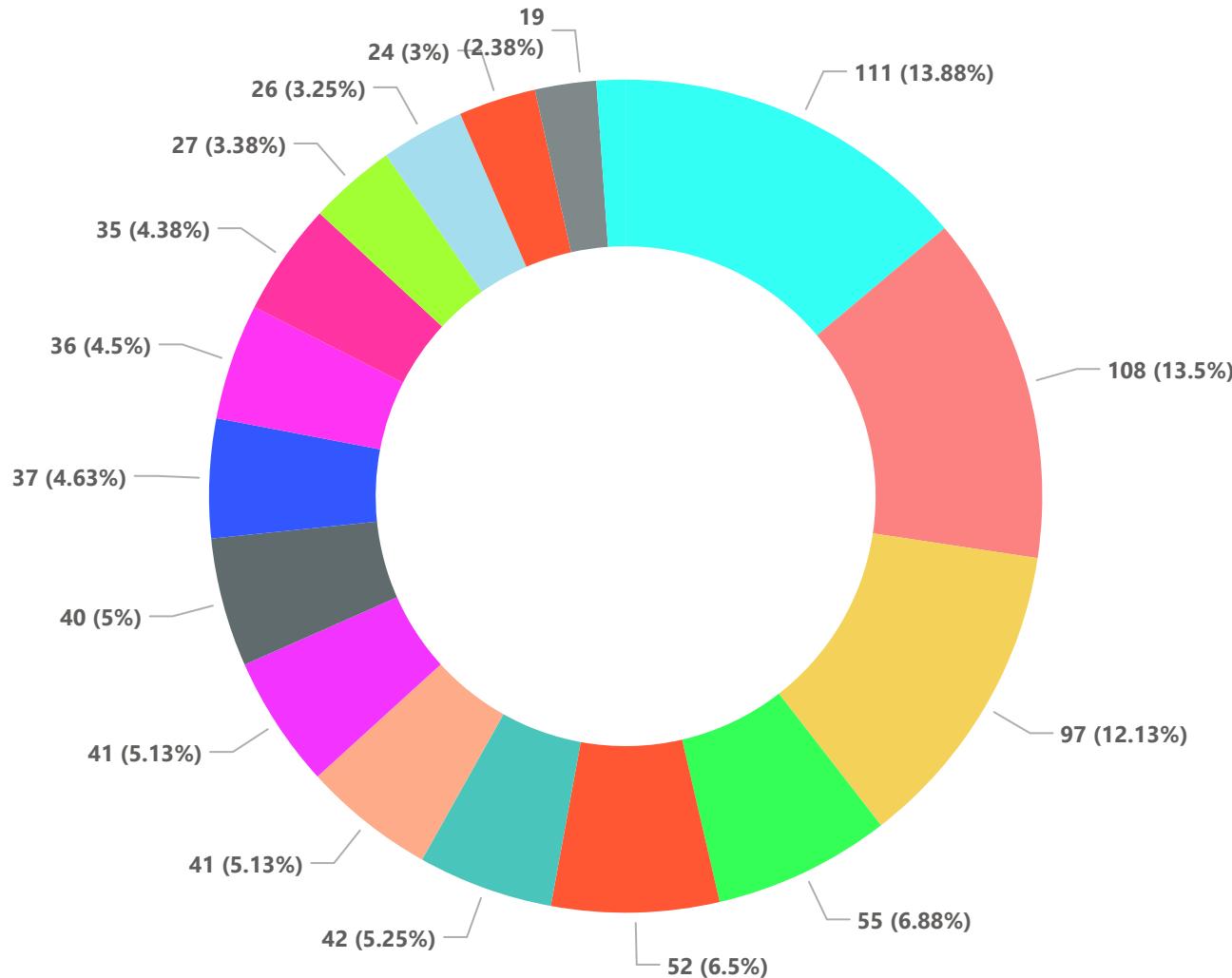
Analyse du ratio de Réduction et Bénéfices



Analyse des Risques et des Objectifs



Tooltip de la répartition des sous catégories selon leur état de risque



- Sub-Category**
- Art
 - Storage
 - Binders
 - Chairs
 - Bookcases
 - Accessories
 - Fasteners
 - Phones
 - Furnishings
 - Supplies
 - Envelopes
 - Labels
 - Paper
 - Copiers
 - Appliances
 - Machines
 - Tables

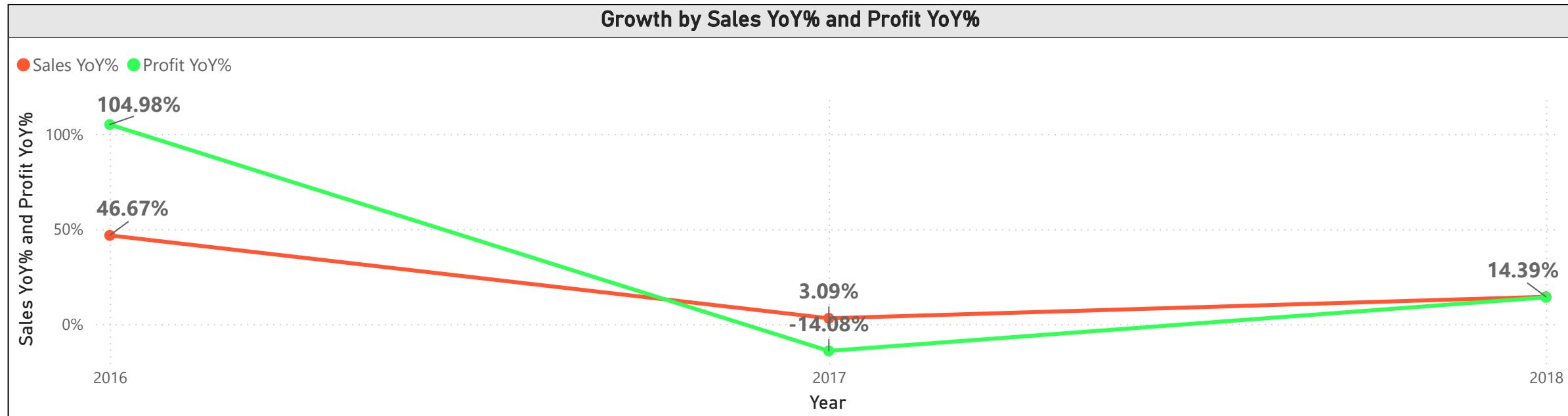
Analyse Temporelle

Category

| | |
|-----------|-----------------|
| (Blank) | Office Supplies |
| Furniture | Technology |

Sub-Category

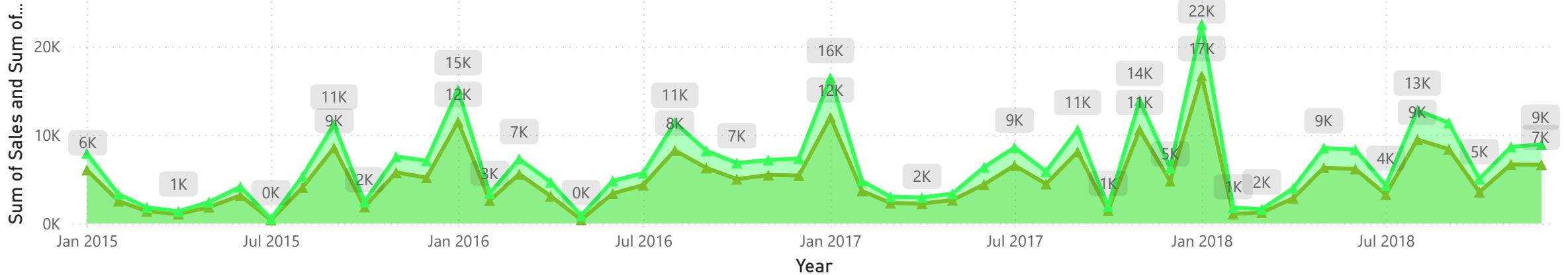
- (Blank)
- Accessories
- Appliances
- Art
- Binders



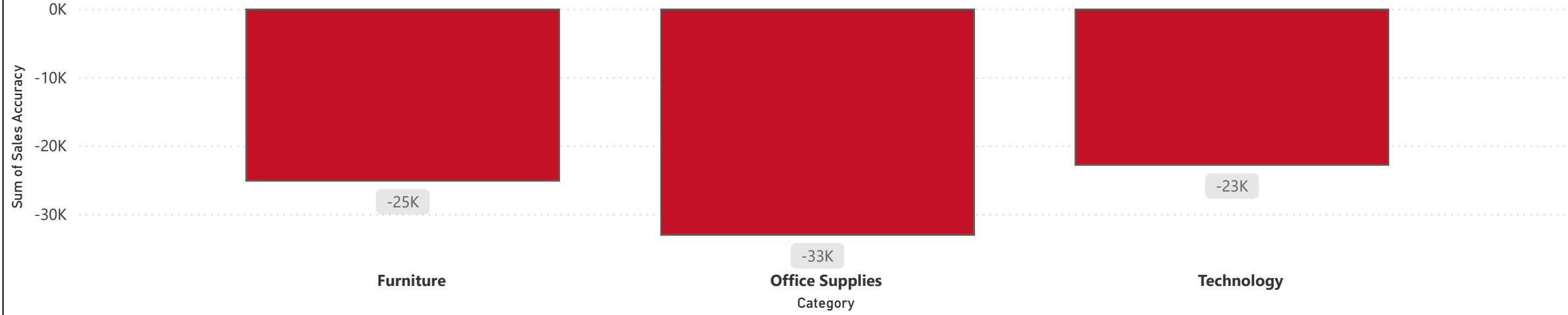
Analyse Prévisions vs Réel

Ventes vs ventes prédictives

▲ Sum of Sales ▲ Sum of Sales F'cast



Précision des prévisions (Sales - Sales F'cast) par catégorie



Analyse des Expéditions

