**PC-1**

**For**

**{{ name\_of\_the\_project}}**

**PKR**

**{{** **capital\_cost\_estimates }}**

|  |  |  |
| --- | --- | --- |
| **1** | **Name of the project** | {{name\_of\_the\_project}} |
| **2** | **Location** | {{location}} |
| **3** | **Authorities responsible for:** |  |
|  | **Sponsoring** | {{authorities\_responsible\_for\_sponsoring}} |
|  | **Execution** | {{authorities\_responsible\_for\_execution}} |
|  | **Operation and maintenance** | {{authorities\_responsible\_for\_operation\_and\_maintenance}} |
|  | **Concerned federal ministry** | {{authorities\_responsible\_for\_concerned\_federal\_ministry}} |
| **4** | **Plan provision** | {{plan\_provision}} |
| **5** | **Project objectives and its relationship with sectoral objectives** | {{project\_objectives\_and\_\_relationship\_with\_sectoral\_objective}} |
| **6** | **Description** | {{project\_description\_and\_justification\_and\_technical\_parameters }} |
| **7** | **Capital cost estimates** | {{capital\_cost\_estimates}} |
| **8** | **Annual operating and maintenance cost after completion of the project** | {{annual\_operation\_and\_maintenance\_cost\_after\_project\_completion}} |
| **9** | **Demand and supply analysis** | {{demand\_and\_supply\_analysis}} |
| **10** | **Financial Plan and mode of financing** | {{financial\_plan\_and\_mode\_of\_financing}} |
| **11** | **Project’s benefits:** |  |
|  | **Financial benefits** | {{project\_financial\_benefits}} |
|  | **Social benefits with indicators** | {{project\_social\_benefits\_with\_indicators}} |
|  | **Employment generation** | {{project\_employment\_generation}} |
| **12** | **Project environmental impact** | {{project\_environmental\_impact}} |
| **13** | **Project impact of delays on project cost and viability** | {{project\_impact\_of\_delays\_on\_project\_cost\_and\_viability}} |
| **14a** | **Implementation schedule** | {{implementation\_schedule}} |
| **14b** | **Result Based monitoring (RBM) indicators** | {{result\_based\_monitoring\_indicators\_RBM\_indicators}} |
| **15** | **Management structure and manpower requirements including specialized skills during execution and operational phases** | {{management\_structure\_and\_manpower\_requirements}} |
| **16** | **Additional projects/decisions required to maximize socio-economic benefits from the proposed project** | {{additional\_projects\_decisions\_required\_to\_maximize\_socio\_economic\_benefits}} |
| **17** | **Certificate** | This PC-1 has been prepared as per instructions for Social Sector Projects  **Prepared by:**  **Checked & Examined by:**  **Approved by:** |