

Christopher's: Exploratory Labor Analysis - To June 27, 2018

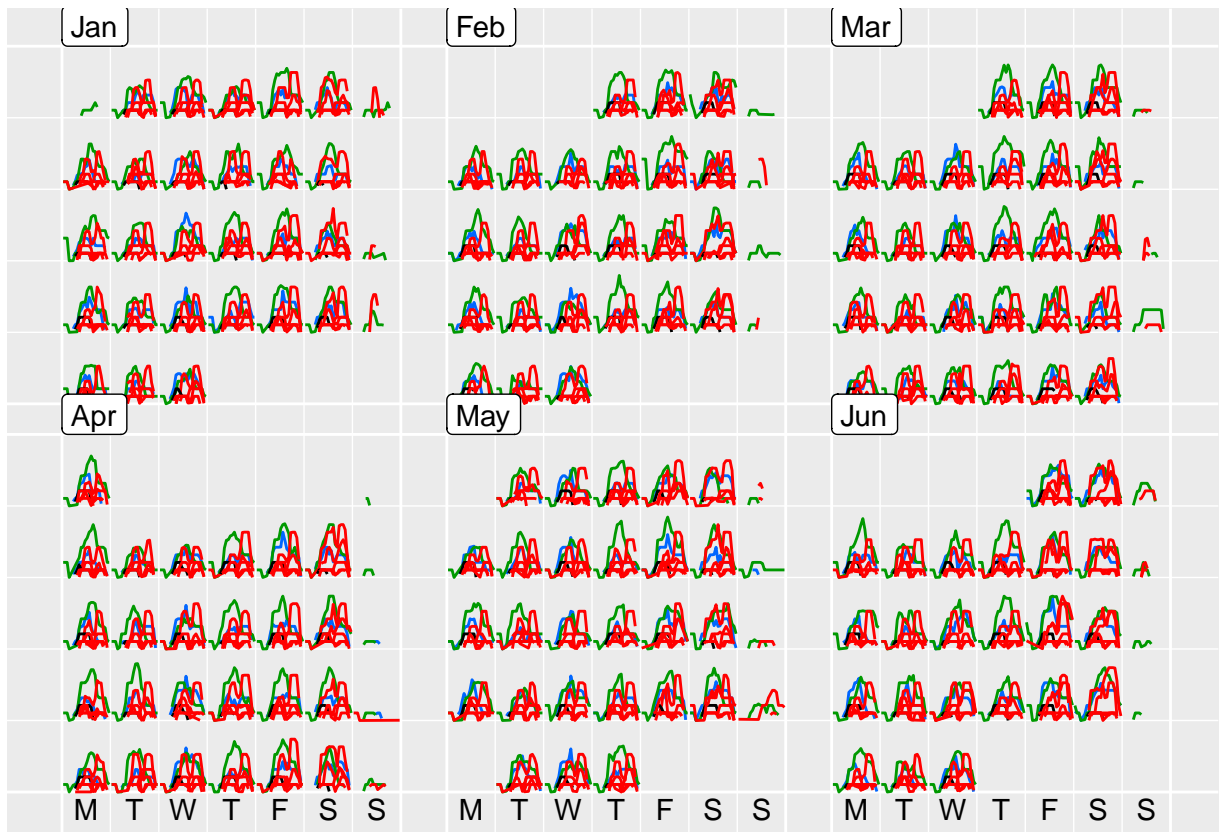
Allocate Analytics

July 17, 2018

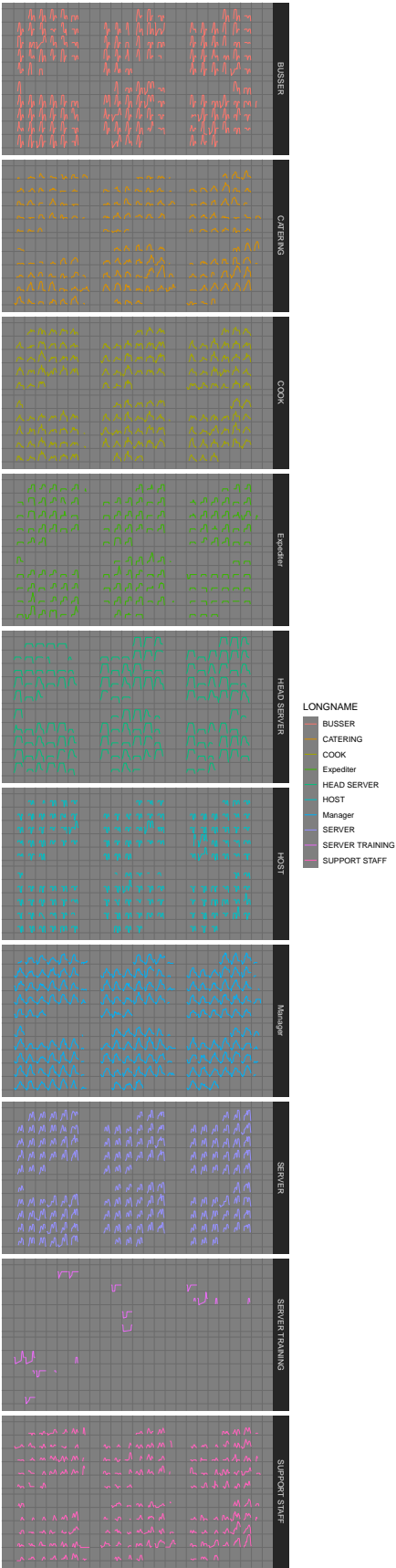
This document shows some of my first attempts to explore and visualize the labor data. The charts with the relative weight of each of the job types may be the most interesting.

Labor Analysis for 2018 (Year To Date)

LONGNAME	MINUTES	HOURS	FT.WORKERS	PERC
Manager	587516	9791.9	4.9	24.5%
SERVER	417221	6953.7	3.5	17.4%
COOK	394148	6569.1	3.3	16.4%
CATERING	305594	5093.2	2.5	12.7%
SUPPORT STAFF	205842	3430.7	1.7	8.6%
Expediter	160636	2677.3	1.3	6.7%
BUSSER	129593	2159.9	1.1	5.4%
HEAD SERVER	95368	1589.5	0.8	4%
HOST	95288	1588.1	0.8	4%
SERVER TRAINING	11640	194.0	0.1	0.5%



Same chart but with each line on separate chart



Only Manager, Cook, Server, and Support Staff

These are 4 job types with the greatest total minutes in 2018 (year to date) excluding catering.

