

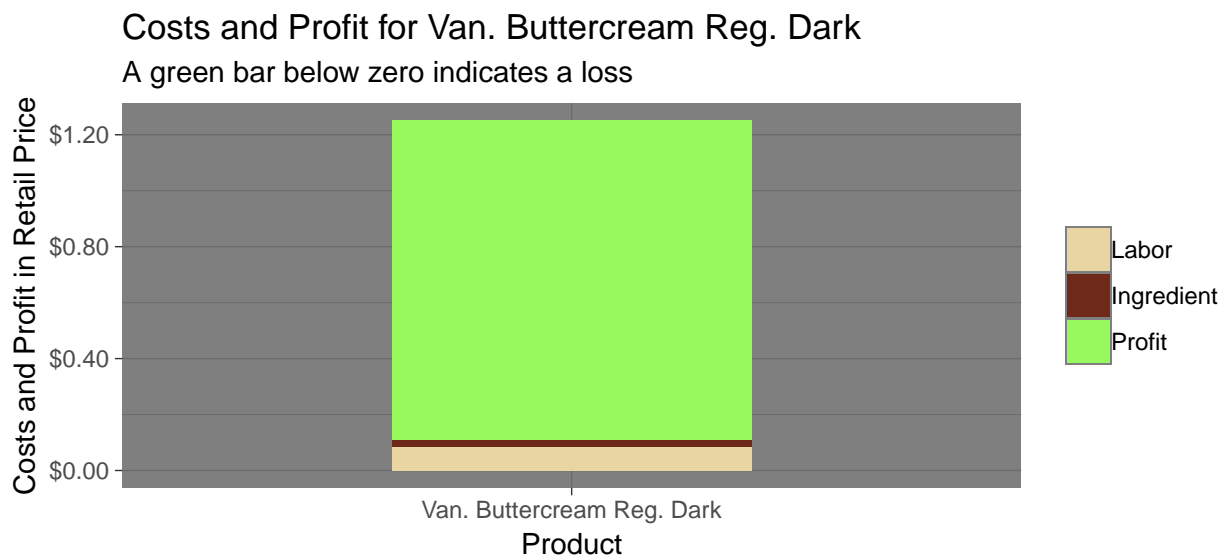
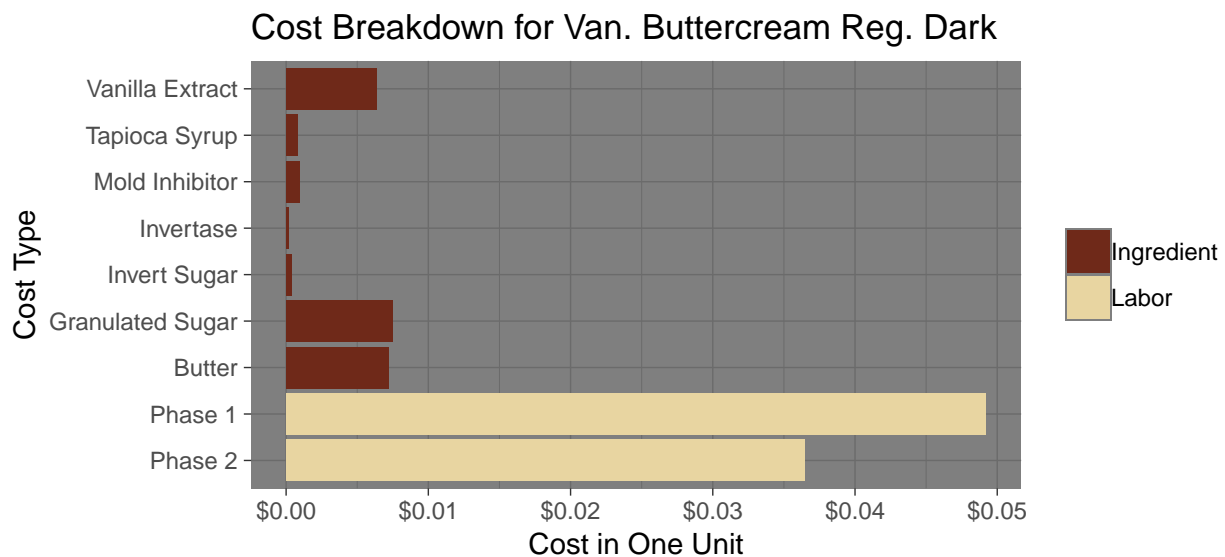
Cost Analysis for Shane's Candies

Allocate Analytics

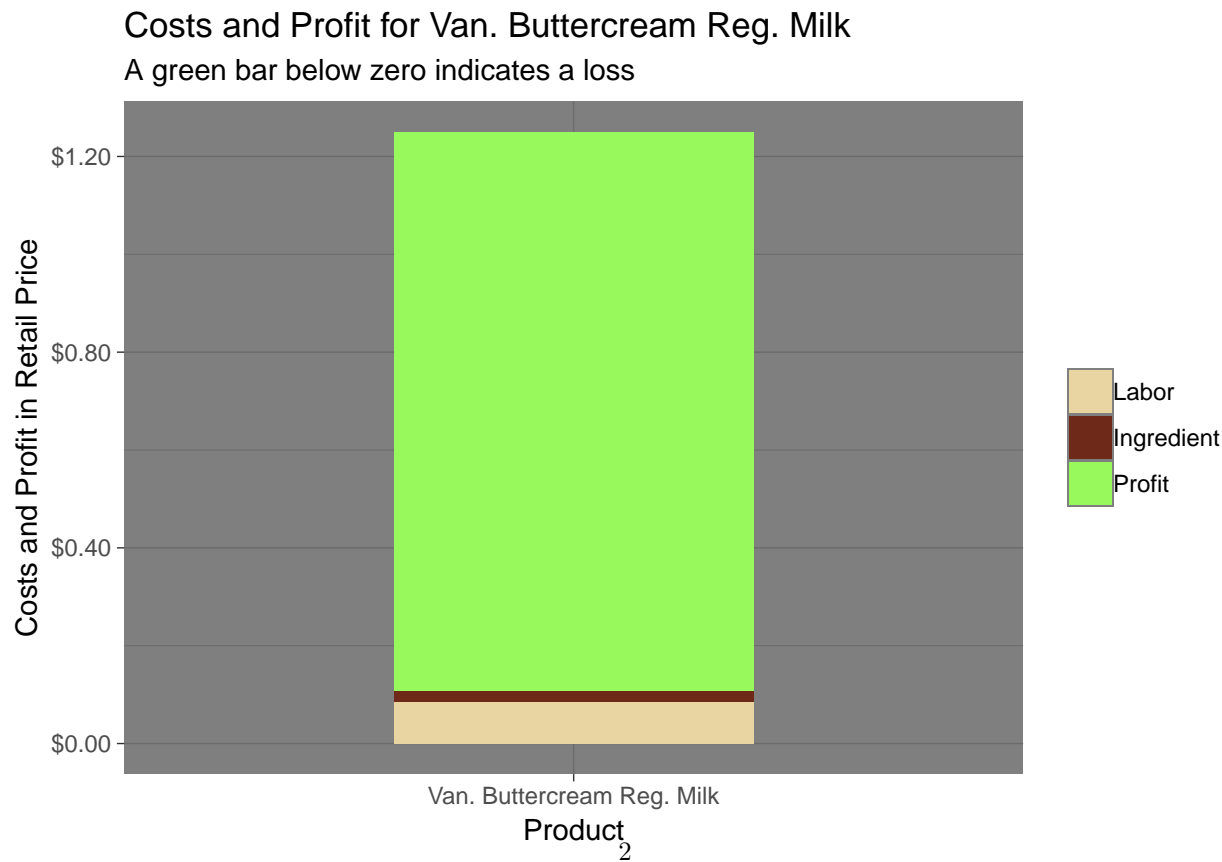
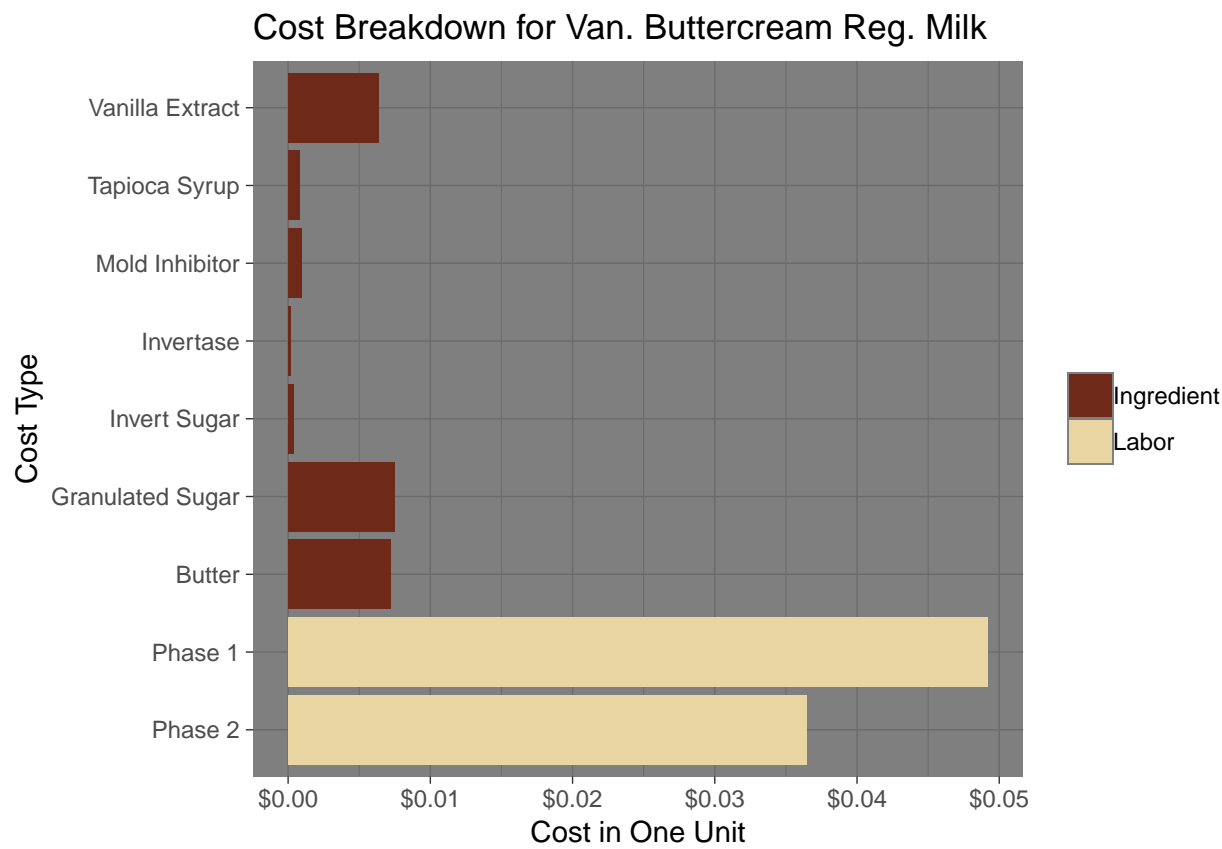
September 12, 2018

Cost and Margin for Van. Buttercream Reg. Dark

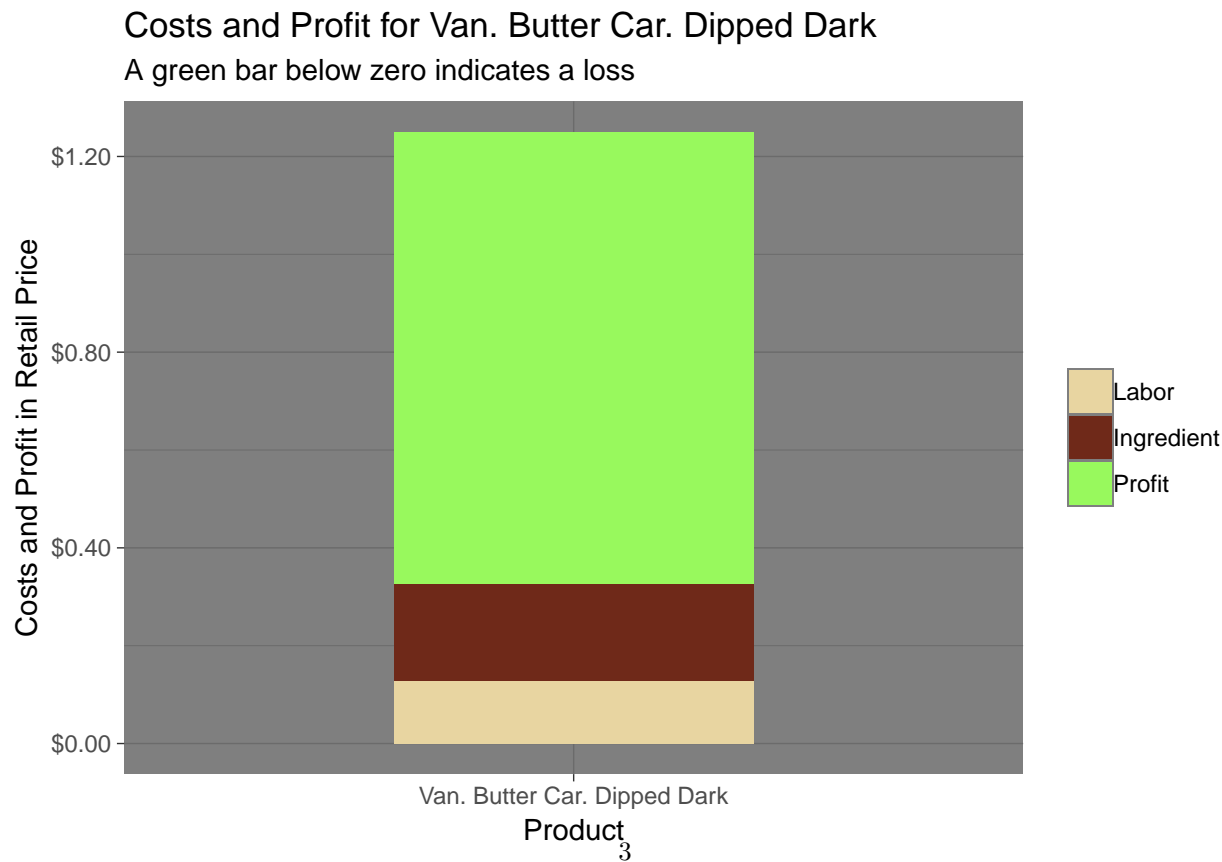
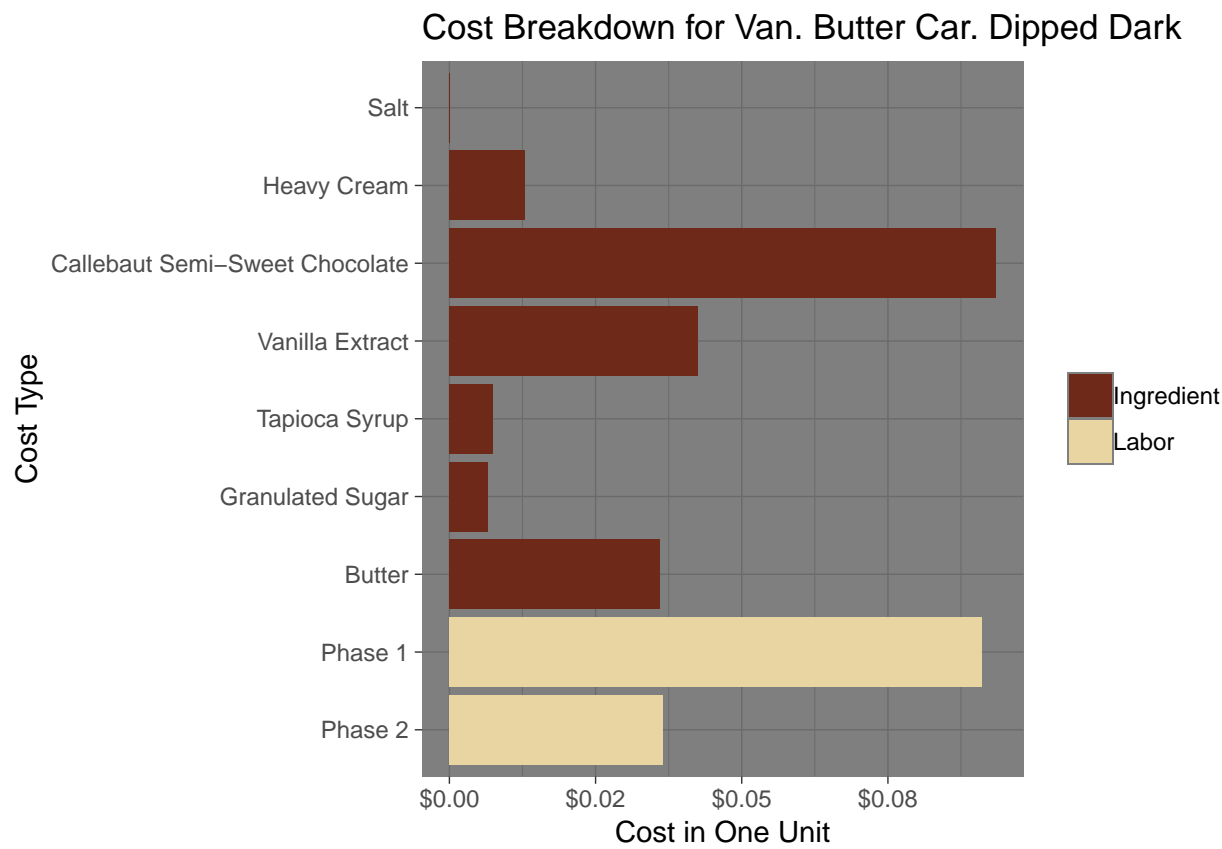
These charts show the cost components of the top selling products. The chocolate color shows the physical ingredients and the vanilla color shows the labor. The first chart focuses on individual ingredients and phases of production while the second one focuses on what portion of the total retail price is comprised of ingredients, labor, and profit. In this version fake data was created for 1) ingredients in each product, 2) bulk costs of ingredients, and 3) retail prices of individual products.



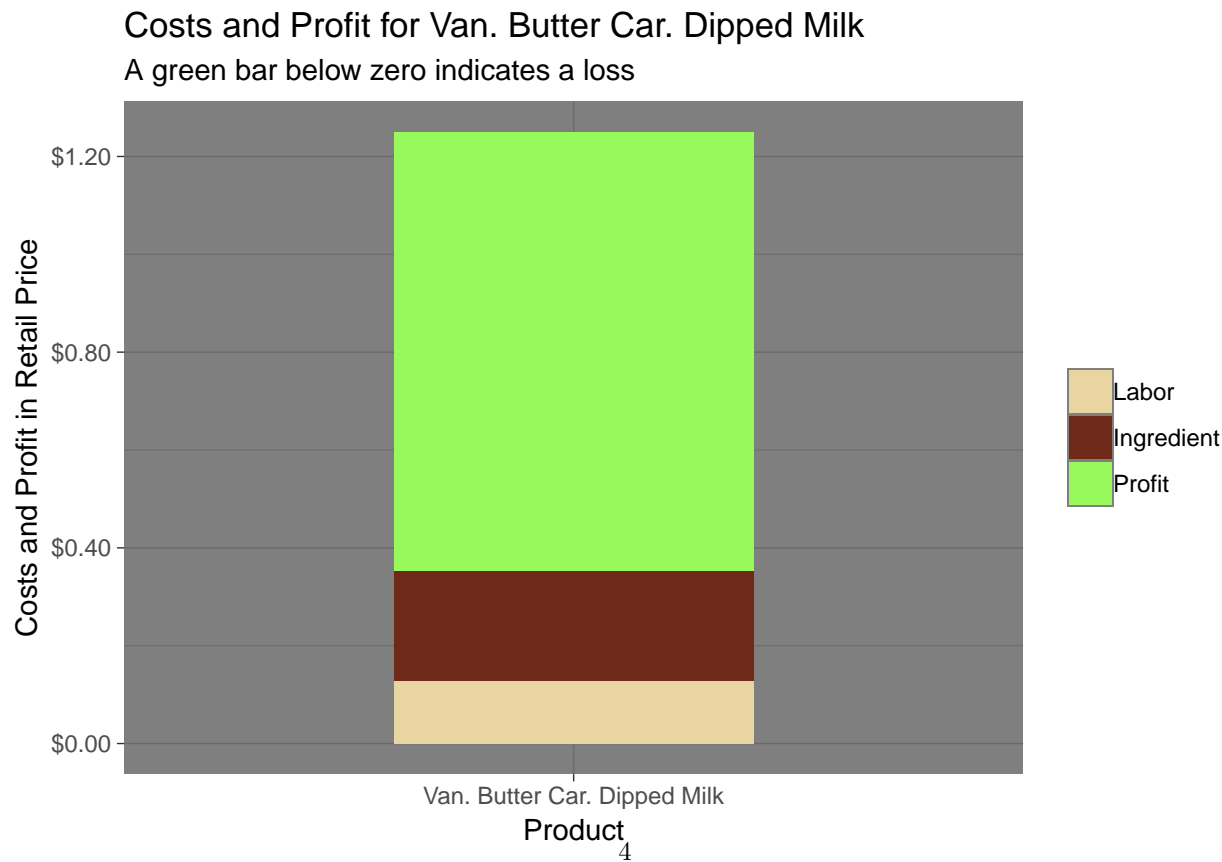
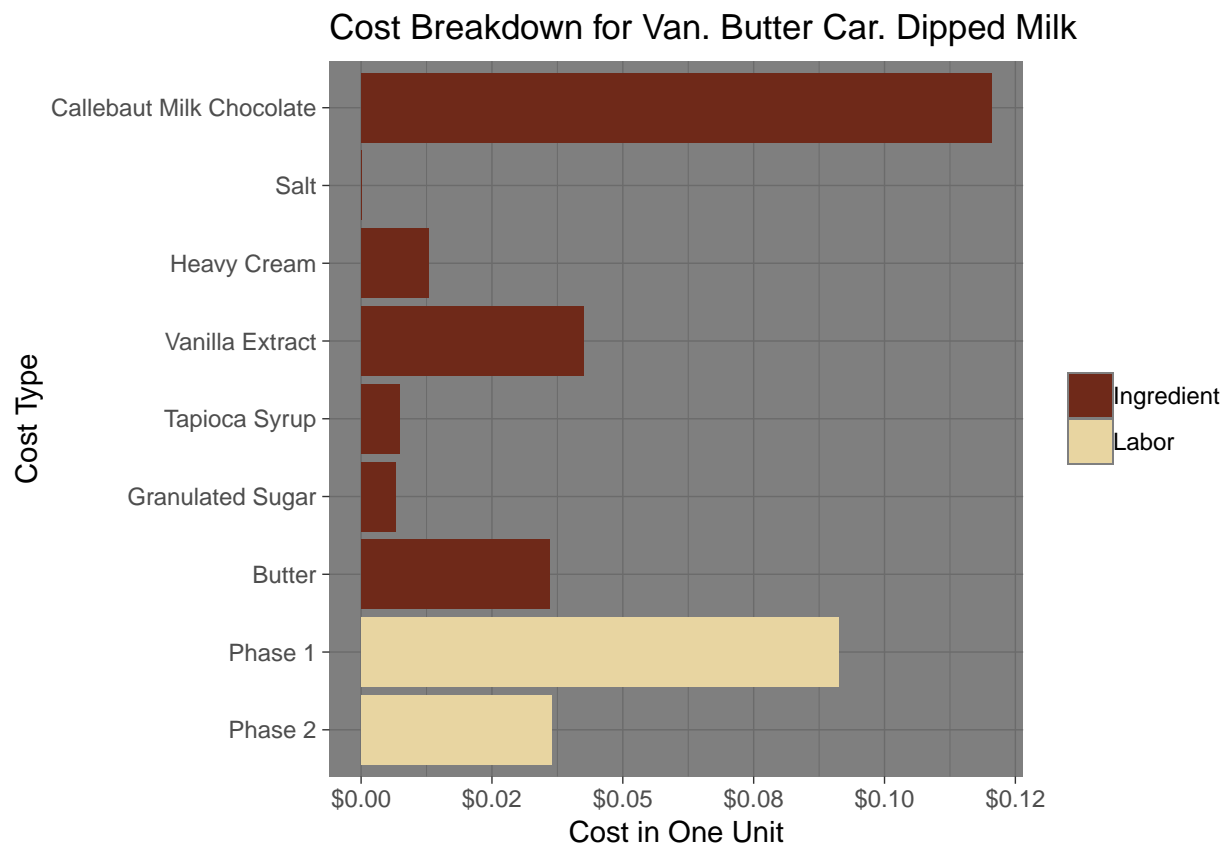
Cost and Margin for Van. Buttercream Reg. Milk



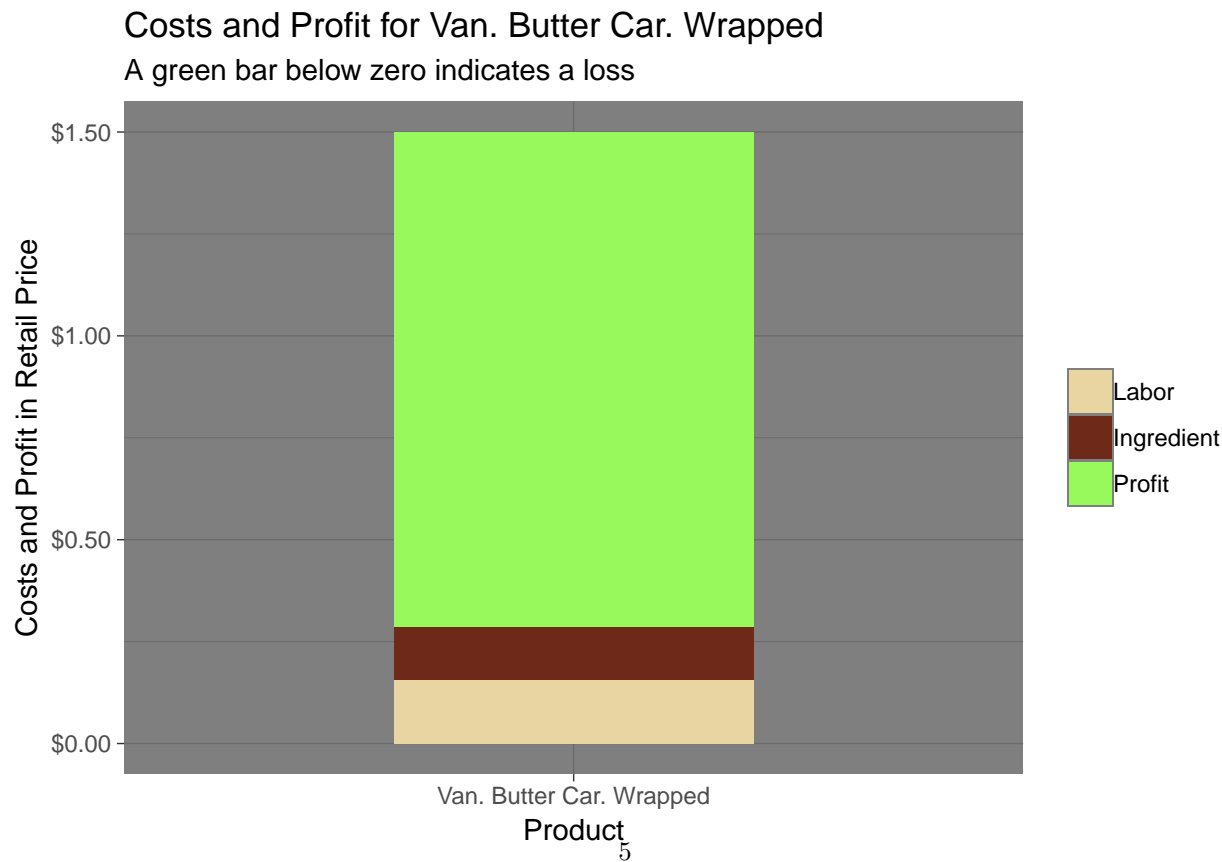
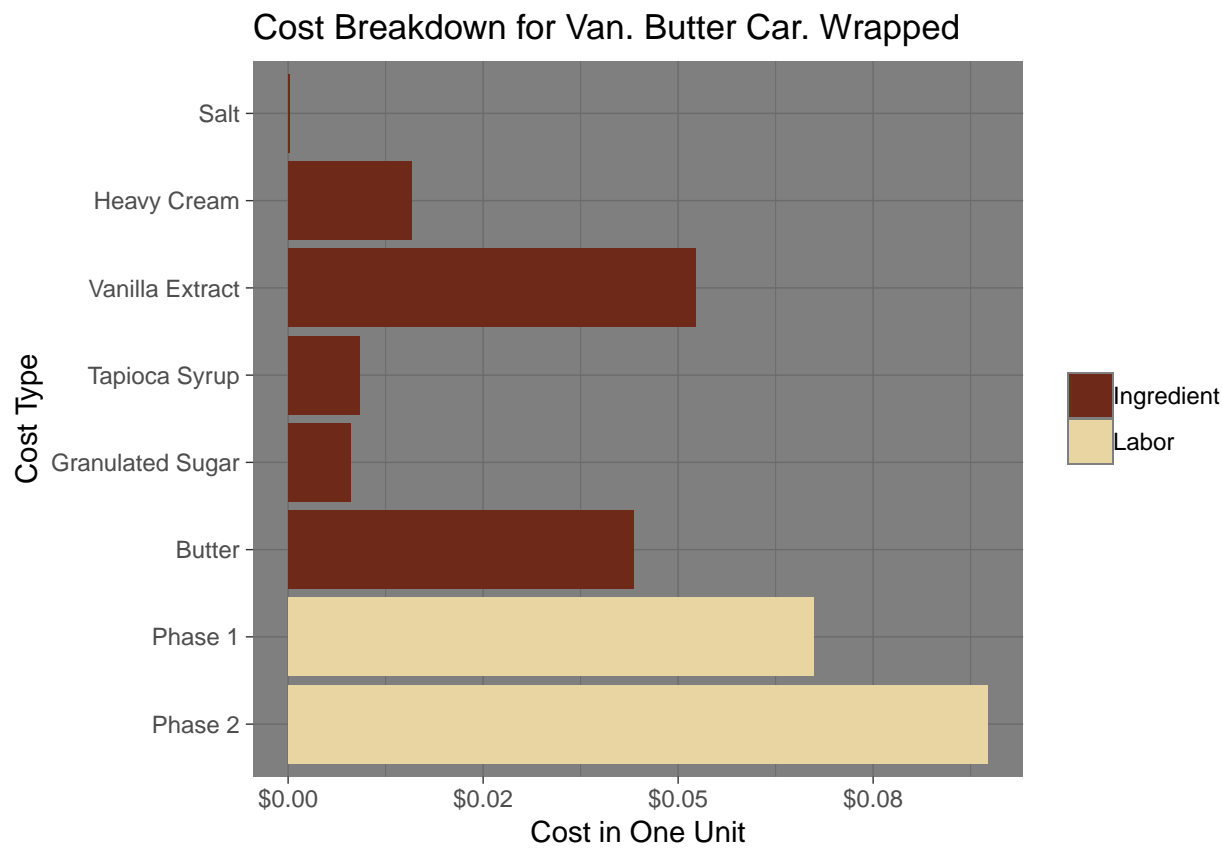
Cost and Margin for Van. Butter Car. Dipped Dark



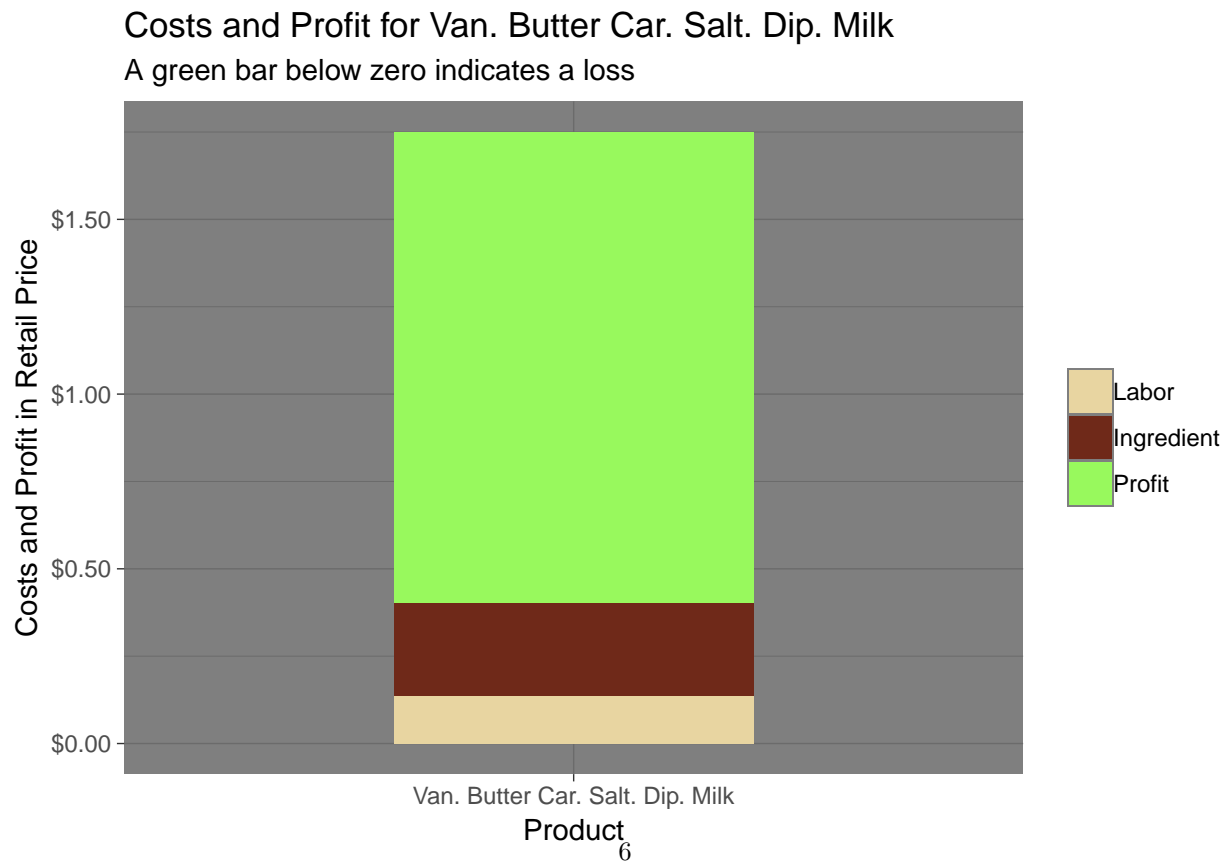
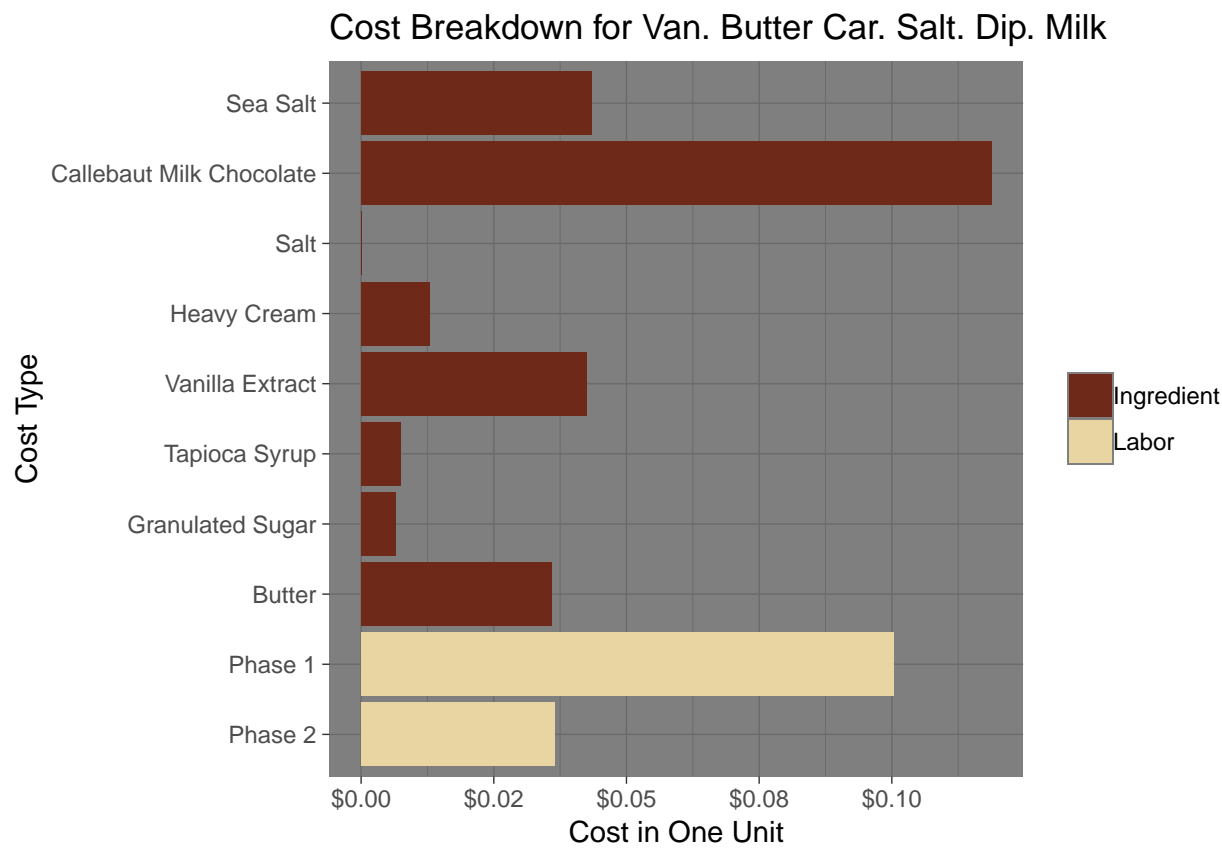
Cost and Margin for Van. Butter Car. Dipped Milk



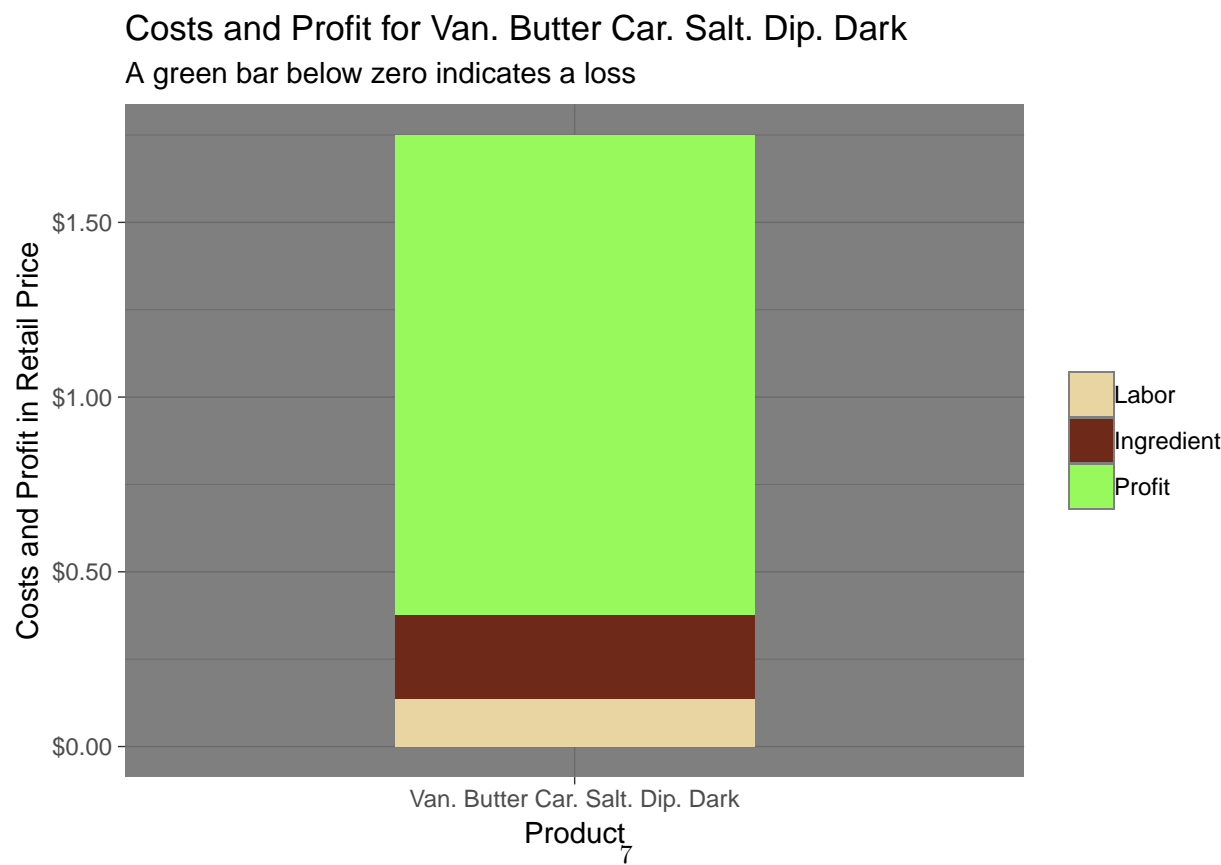
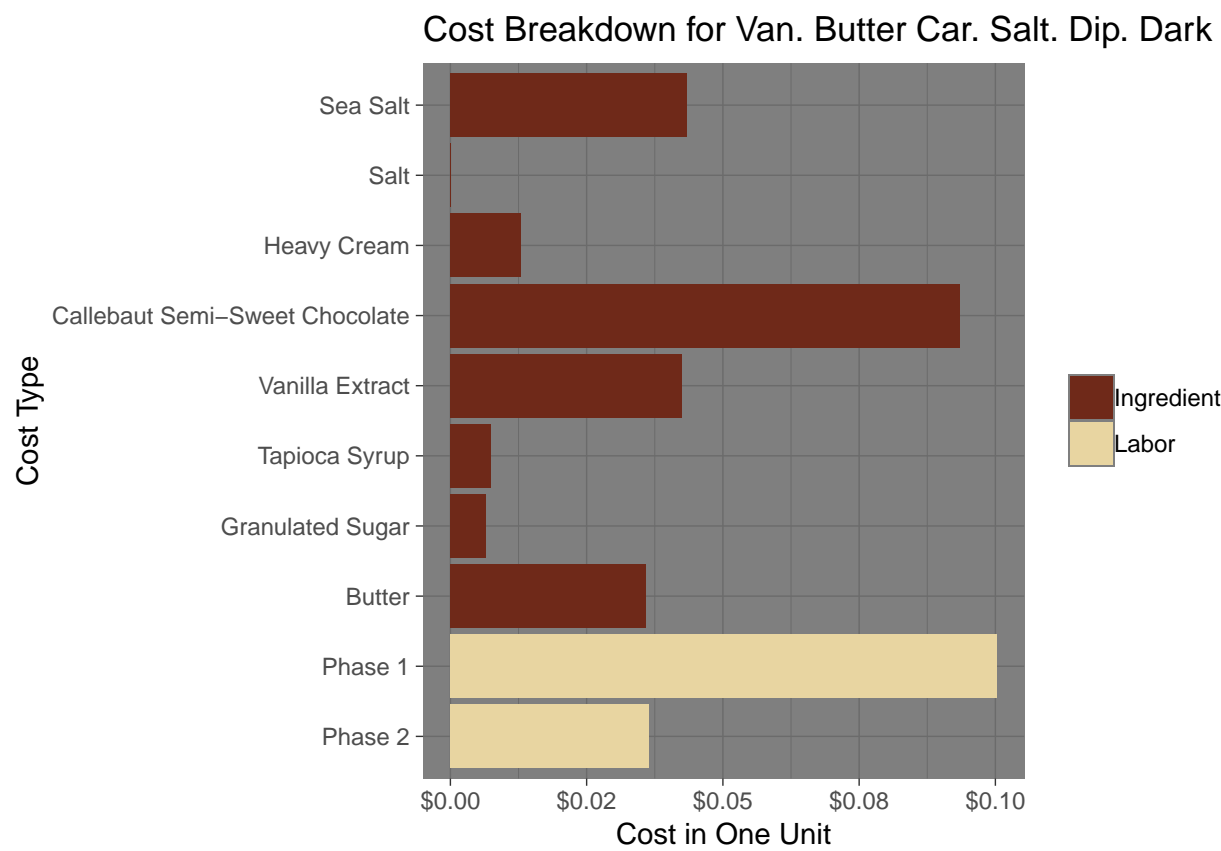
Cost and Margin for Van. Butter Car. Wrapped



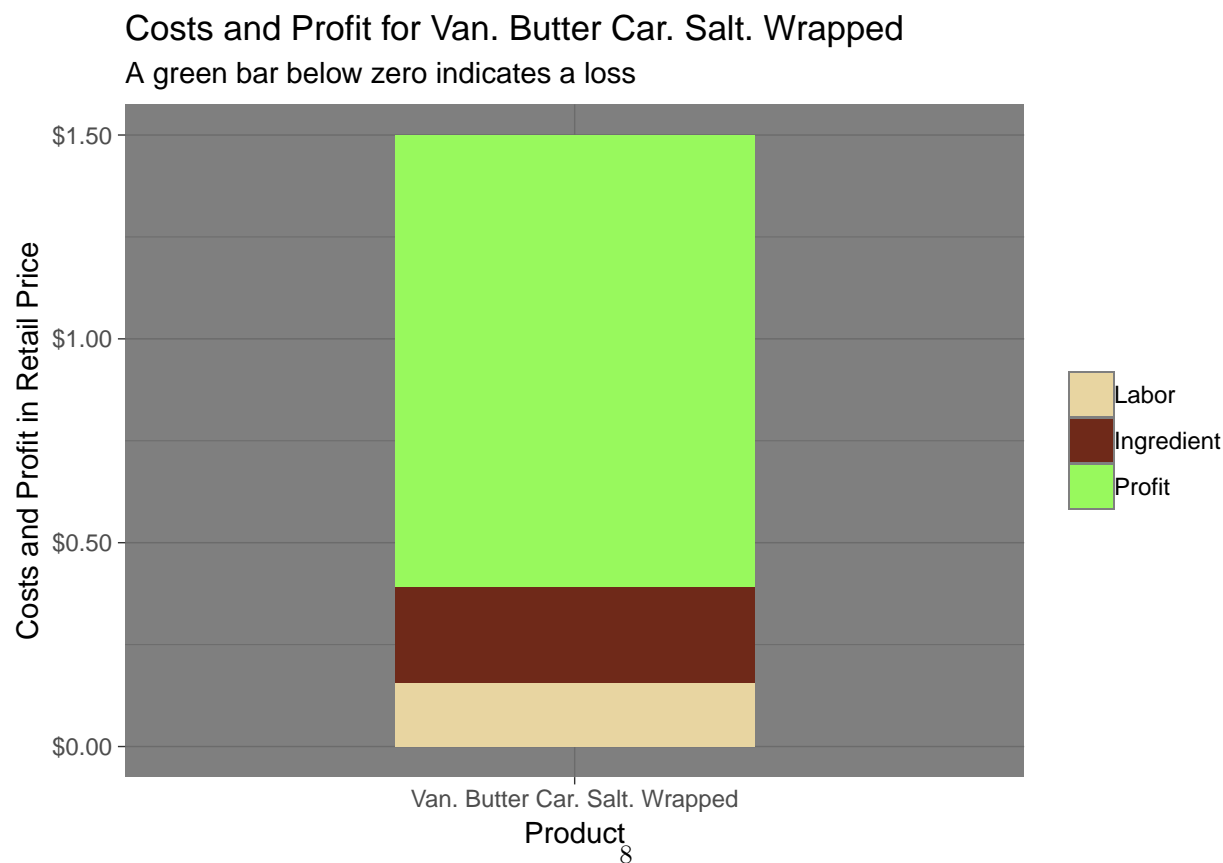
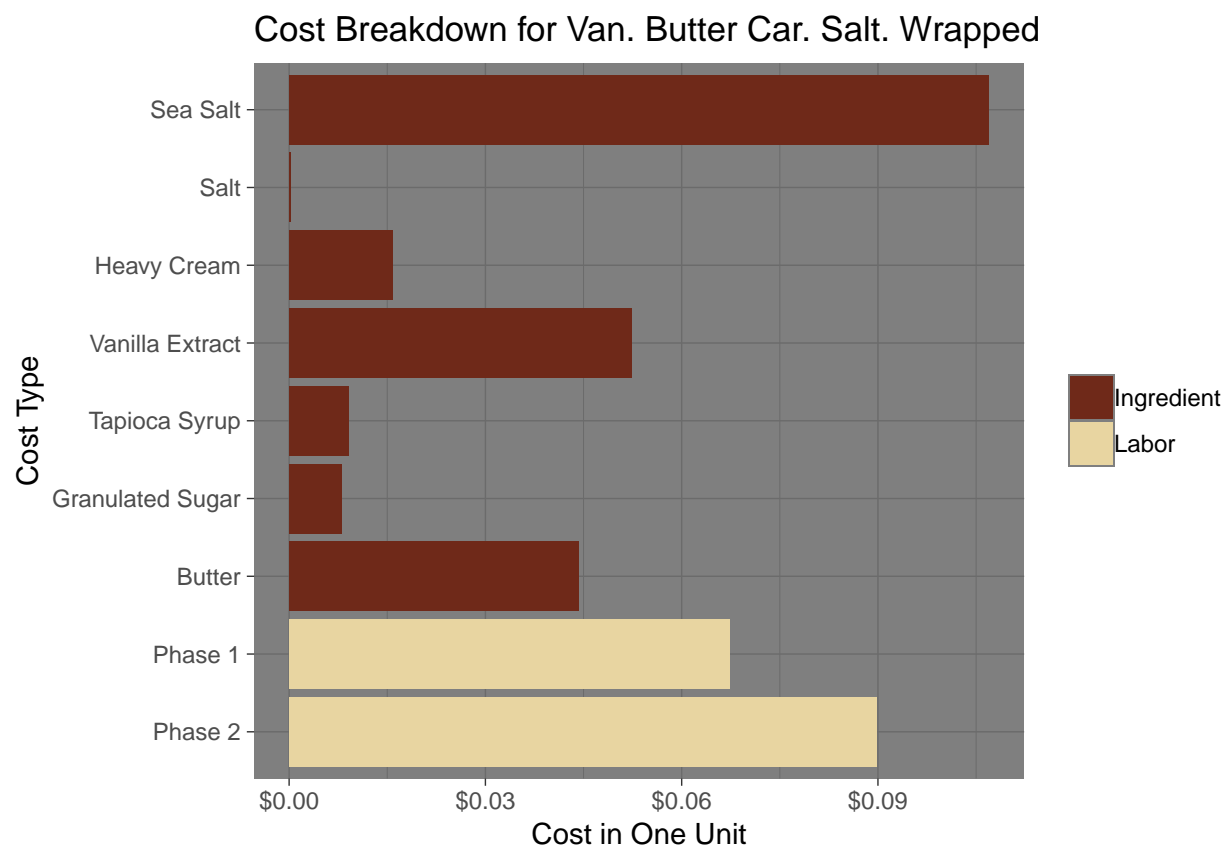
Cost and Margin for Van. Butter Car. Salt. Dip. Milk



Cost and Margin for Van. Butter Car. Salt. Dip. Dark



Cost and Margin for Van. Butter Car. Salt. Wrapped



Cost and Margin for NA

