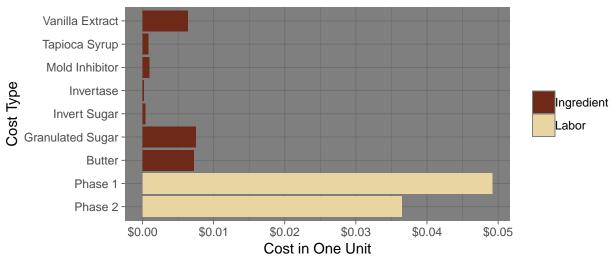
## Cost Analysis for Shane's Candies

Allocate Analytics September 12, 2018

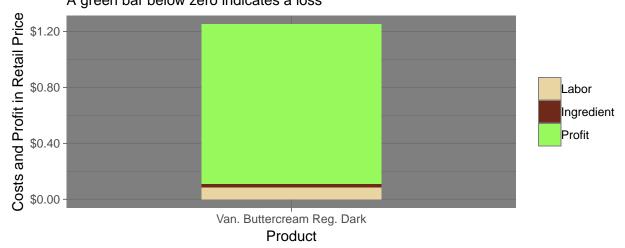
### Cost and Margin for Van. Buttercream Reg. Dark

These charts show the cost components of the top selling products. The chocolate color shows the physical ingredients and the vanilla color shows the labor. The first chart focuses on individual ingredients and phases of production while the second one focuses on what portion of the total retail price is comprised of ingredients, labor, and profit. In this version fake data was created for 1) ingredients in each product, 2) bulk costs of ingredients, and 3) retail prices of individual products.

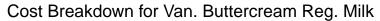
#### Cost Breakdown for Van. Buttercream Reg. Dark

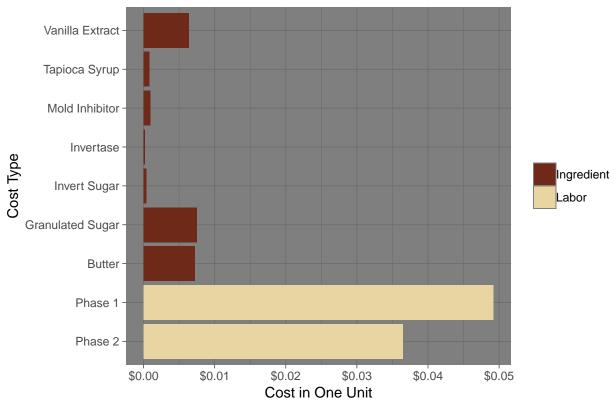


### Costs and Profit for Van. Buttercream Reg. Dark A green bar below zero indicates a loss

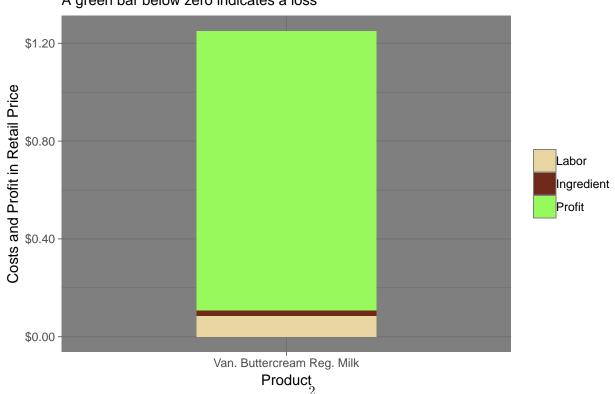


### Cost and Margin for Van. Buttercream Reg. Milk



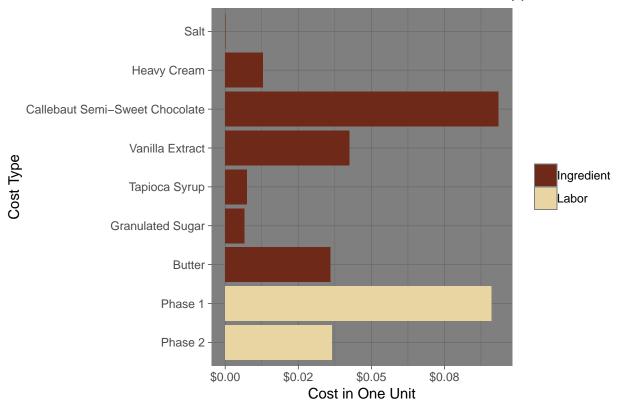


# Costs and Profit for Van. Buttercream Reg. Milk A green bar below zero indicates a loss

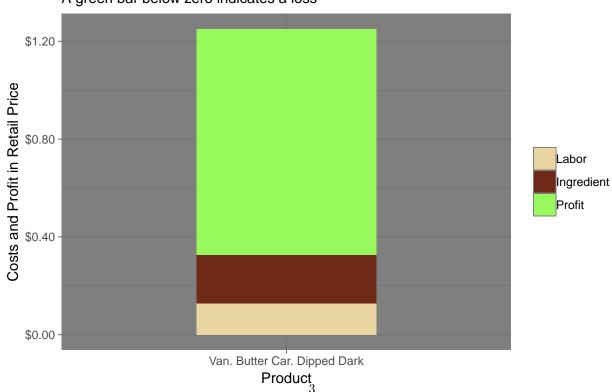


### Cost and Margin for Van. Butter Car. Dipped Dark

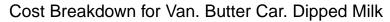
### Cost Breakdown for Van. Butter Car. Dipped Dark

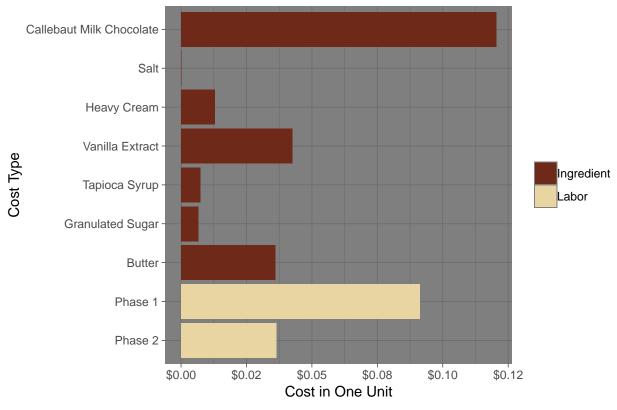


# Costs and Profit for Van. Butter Car. Dipped Dark A green bar below zero indicates a loss

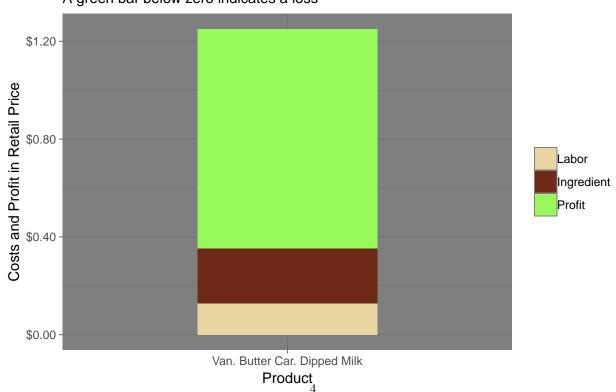


### Cost and Margin for Van. Butter Car. Dipped Milk



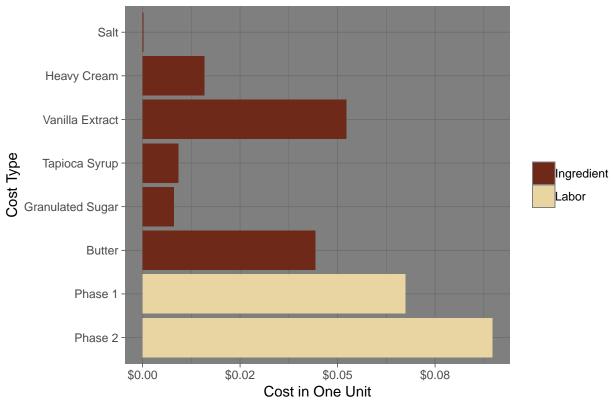


## Costs and Profit for Van. Butter Car. Dipped Milk A green bar below zero indicates a loss

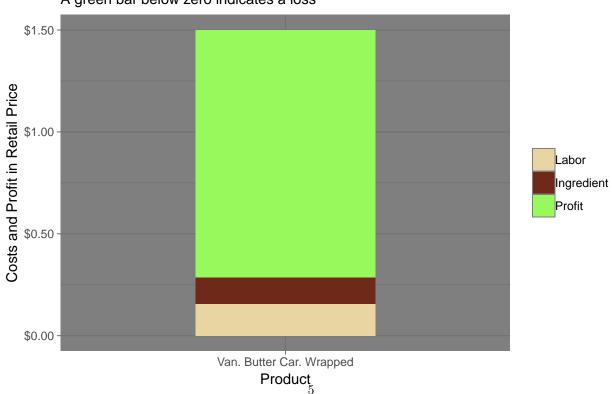


### Cost and Margin for Van. Butter Car. Wrapped



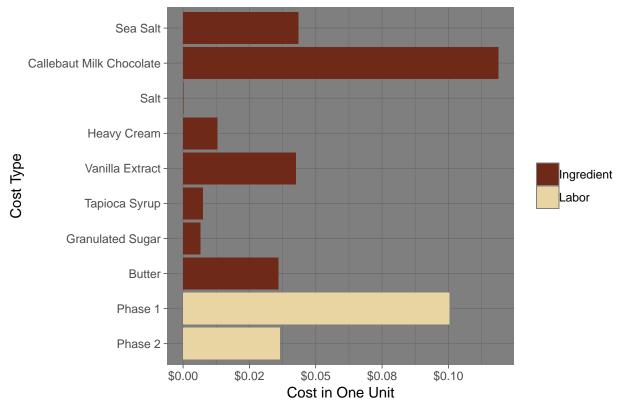


Costs and Profit for Van. Butter Car. Wrapped A green bar below zero indicates a loss

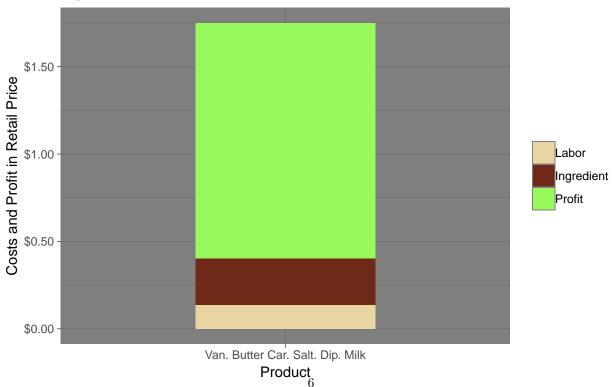


### Cost and Margin for Van. Butter Car. Salt. Dip. Milk

Cost Breakdown for Van. Butter Car. Salt. Dip. Milk

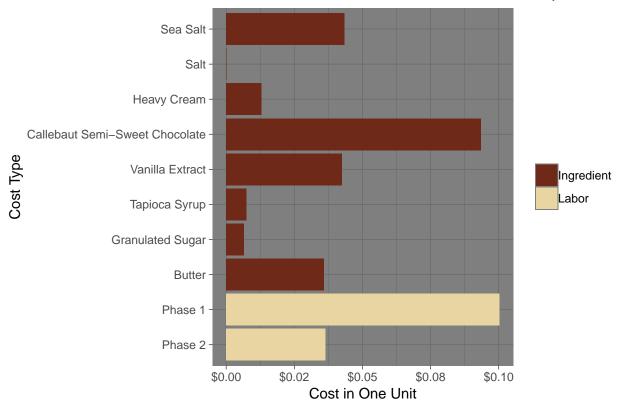


Costs and Profit for Van. Butter Car. Salt. Dip. Milk A green bar below zero indicates a loss

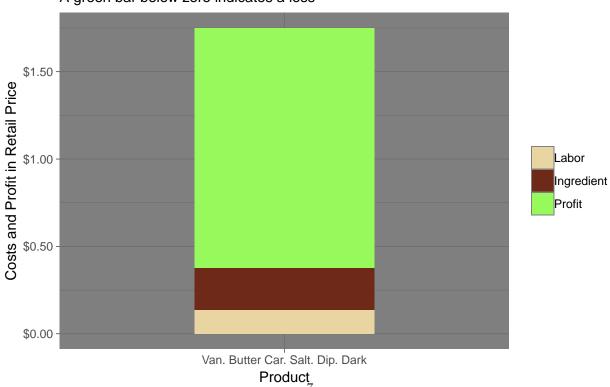


### Cost and Margin for Van. Butter Car. Salt. Dip. Dark

Cost Breakdown for Van. Butter Car. Salt. Dip. Dark

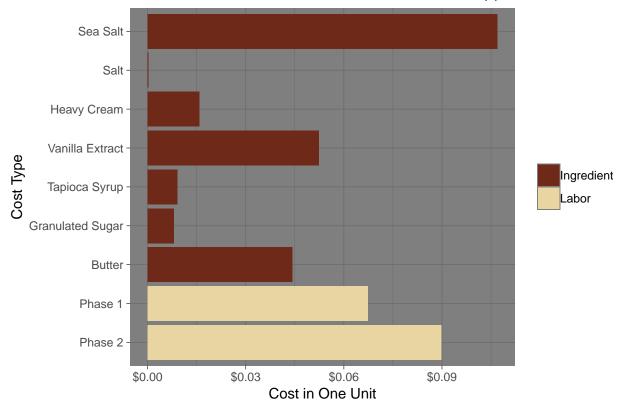


Costs and Profit for Van. Butter Car. Salt. Dip. Dark A green bar below zero indicates a loss

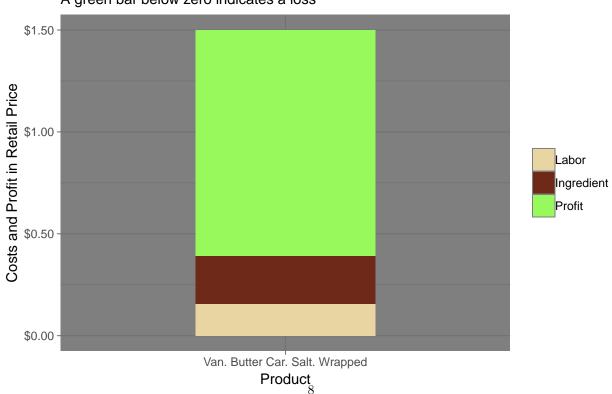


### Cost and Margin for Van. Butter Car. Salt. Wrapped

Cost Breakdown for Van. Butter Car. Salt. Wrapped



Costs and Profit for Van. Butter Car. Salt. Wrapped A green bar below zero indicates a loss



### Cost and Margin for NA

### Cost Breakdown for NA

Cost Type

#### Cost in One Unit

### Costs and Profit for NA

A green bar below zero indicates a loss

Costs and Profit in Retail Price