Cost Analysis for Shane's Candies

Allocate Analytics

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Cost and Margin for Truffle (Milk)

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## Warning: package 'ggplot2' was built under R version 3.5.1

## Warning: package 'scales' was built under R version 3.5.1

##                   Product Batch.Size  Cost.Type     Ing.or.Phase Quantity
## 1         Truffle (Milk)         36 Ingredient            Cocoa    190.0
## 2         Truffle (Milk)         36 Ingredient         Frosting     90.0
## 3         Truffle (Milk)         36 Ingredient             Milk    295.7
## 4         Truffle (Milk)         36 Ingredient            Sugar    380.0
## 5         Truffle (Dark)         36 Ingredient            Cocoa    190.0
## 6         Truffle (Dark)         36 Ingredient         Frosting     60.0
## 7         Truffle (Dark)         36 Ingredient            Sugar    380.0
## 8         Brownie (Milk)         12 Ingredient            Cocoa    380.0
## 9         Brownie (Milk)         12 Ingredient             Eggs      4.0
## 10        Brownie (Milk)         12 Ingredient            Flour     62.7
## 11        Brownie (Milk)         12 Ingredient             Milk     22.5
## 12        Brownie (Milk)         12 Ingredient            Sugar    285.0
## 13        Brownie (Dark)         12 Ingredient            Cocoa    380.0
## 14        Brownie (Dark)         12 Ingredient             Eggs      4.0
## 15        Brownie (Dark)         12 Ingredient            Flour     62.7
## 16        Brownie (Dark)         12 Ingredient            Sugar    285.0
## 17 Mini-Cake (Chocolate)          8 Ingredient          Caramel    120.0
## 18 Mini-Cake (Chocolate)          8 Ingredient            Cocoa     24.0
## 19 Mini-Cake (Chocolate)          8 Ingredient             Eggs      1.0
## 20 Mini-Cake (Chocolate)          8 Ingredient            Flour     95.0
## 21 Mini-Cake (Chocolate)          8 Ingredient            Sugar     36.0
## 22   Mini-Cake (Vanilla)          8 Ingredient            Cocoa     24.0
## 23   Mini-Cake (Vanilla)          8 Ingredient             Eggs      1.0
## 24   Mini-Cake (Vanilla)          8 Ingredient            Flour     95.0
## 25   Mini-Cake (Vanilla)          8 Ingredient            Sugar     36.0
## 26   Mini-Cake (Vanilla)          8 Ingredient     Vanilla bean      4.0
## 27           Big Lollipop       100 Ingredient     Liquid Sugar   3785.4
## 28           Big Lollipop       100 Ingredient  Lollipop sticks    100.0
## 29           Big Lollipop       100 Ingredient          Wrapper    100.0
## 30             Candy Cane        25 Ingredient     Liquid Sugar   1892.7
## 31             Candy Cane        25 Ingredient          Wrapper     25.0
## 32          Cashew Cluster       16 Ingredient          Cashews     60.0
## 33          Cashew Cluster       16 Ingredient            Cocoa    240.0
## 34          Cashew Cluster       16 Ingredient             Milk    120.0
## 35          Cashew Cluster       16 Ingredient            Sugar    190.0
## 36        Truffle (Milk)         36      Labor          Phase 1      1.0
## 37        Truffle (Milk)         36      Labor          Phase 2      2.0
## 38        Truffle (Milk)         36      Labor          Phase 3      1.0
## 39        Truffle (Dark)         36      Labor          Phase 1      1.0
## 40        Truffle (Dark)         36      Labor          Phase 2      3.0
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## 41          Truffle (Dark)       36  Labor   Phase 3   2.0
## 42           Brownie (Milk)      12  Labor   Phase 1   2.0
## 43           Brownie (Milk)      12  Labor   Phase 2   3.0
## 44           Brownie (Milk)      12  Labor   Phase 3   1.0
## 45           Brownie (Dark)      12  Labor   Phase 1   2.0
## 46           Brownie (Dark)      12  Labor   Phase 2   3.0
## 47           Brownie (Dark)      12  Labor   Phase 3   1.0
## 48 Mini-Cake (Chocolate)         8  Labor   Phase 1   3.0
## 49 Mini-Cake (Chocolate)         8  Labor   Phase 2   2.0
## 50 Mini-Cake (Chocolate)         8  Labor   Phase 3   1.0
## 51   Mini-Cake (Vanilla)         8  Labor   Phase 1   3.0
## 52   Mini-Cake (Vanilla)         8  Labor   Phase 2   2.0
## 53   Mini-Cake (Vanilla)         8  Labor   Phase 3   1.0
## 54           Big Lollipop      100  Labor   Phase 1   1.0
## 55           Big Lollipop      100  Labor   Phase 2   2.0
## 56           Big Lollipop      100  Labor   Phase 3   3.0
## 57             Candy Cane       25  Labor   Phase 1   1.0
## 58             Candy Cane       25  Labor   Phase 2   1.0
## 59             Candy Cane       25  Labor   Phase 3   2.0
## 60         Cashew Cluster       16  Labor   Phase 1   2.0
## 61         Cashew Cluster       16  Labor   Phase 2   1.0
## 62         Cashew Cluster       16  Labor   Phase 3   3.0
##          Unit        Cost Cost.Div.Batch
## 1           g  1.04636346    0.029065652
## 2           g  6.00000000    0.166666667
## 3          ml  1.43420269    0.039838964
## 4           g  0.55711105    0.015475307
## 5           g  1.04636346    0.029065652
## 6           g  4.00000000    0.111111111
## 7           g  0.55711105    0.015475307
## 8           g  2.09272691    0.174393909
## 9       units  0.79666667    0.066388889
## 10          g  0.31793029    0.026494191
## 11         ml  0.10912939    0.009094116
## 12          g  0.41783329    0.034819440
## 13          g  2.09272691    0.174393909
## 14      units  0.79666667    0.066388889
## 15          g  0.31793029    0.026494191
## 16          g  0.41783329    0.034819440
## 17          g  2.11115765    0.263894707
## 18          g  0.13217223    0.016521528
## 19      units  0.19916667    0.024895833
## 20          g  0.48171256    0.060214070
## 21          g  0.05277894    0.006597368
## 22          g  0.13217223    0.016521528
## 23      units  0.19916667    0.024895833
## 24          g  0.48171256    0.060214070
## 25          g  0.05277894    0.006597368
## 26      units  3.84000000    0.480000000
## 27         ml 11.83200000    0.118320000
## 28      units  3.68600000    0.036860000
## 29      units  1.59800000    0.015980000
## 30         ml  5.91600000    0.236640000
## 31      units  0.39950000    0.015980000
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## 32            g  0.59458983     0.037161864
## 33            g  1.32172226     0.082607641
## 34           ml  0.58202341     0.036376463
## 35            g  0.27855552     0.017409720
## 36 labor hours 20.00000000     0.555555556
## 37 labor hours 40.00000000     1.111111111
## 38 labor hours 20.00000000     0.555555556
## 39 labor hours 20.00000000     0.555555556
## 40 labor hours 60.00000000     1.666666667
## 41 labor hours 40.00000000     1.111111111
## 42 labor hours 40.00000000     3.333333333
## 43 labor hours 60.00000000     5.000000000
## 44 labor hours 20.00000000     1.666666667
## 45 labor hours 40.00000000     3.333333333
## 46 labor hours 60.00000000     5.000000000
## 47 labor hours 20.00000000     1.666666667
## 48 labor hours 60.00000000     7.500000000
## 49 labor hours 40.00000000     5.000000000
## 50 labor hours 20.00000000     2.500000000
## 51 labor hours 60.00000000     7.500000000
## 52 labor hours 40.00000000     5.000000000
## 53 labor hours 20.00000000     2.500000000
## 54 labor hours 20.00000000     0.200000000
## 55 labor hours 40.00000000     0.400000000
## 56 labor hours 60.00000000     0.600000000
## 57 labor hours 20.00000000     0.800000000
## 58 labor hours 20.00000000     0.800000000
## 59 labor hours 40.00000000     1.600000000
## 60 labor hours 40.00000000     2.500000000
## 61 labor hours 20.00000000     1.250000000
## 62 labor hours 60.00000000     3.750000000
## 'data.frame':    62 obs. of  8 variables:
##  $ Product      : Factor w/ 9 levels "Truffle (Milk)",..: 1 1 1 1 2 2 2 3 3 3 ...
##  $ Batch.Size   : num  36 36 36 36 36 36 36 12 12 12 ...
##  $ Cost.Type    : Factor w/ 2 levels "Ingredient","Labor": 1 1 1 1 1 1 1 1 1 1 1 ...
##  $ Ing.or.Phase : Factor w/ 20 levels "Phase 8","Phase 7",..: 9 13 11 10 9 13 10 9 14 15 ...
##  $ Quantity     : num  190 90 296 380 190 ...
##  $ Unit         : chr  "g" "g" "ml" "g" ...
##  $ Cost         : num  1.046 6 1.434 0.557 1.046 ...
##  $ Cost.Div.Batch: num  0.0291 0.1667 0.0398 0.0155 0.0291 ...
## NULL
```