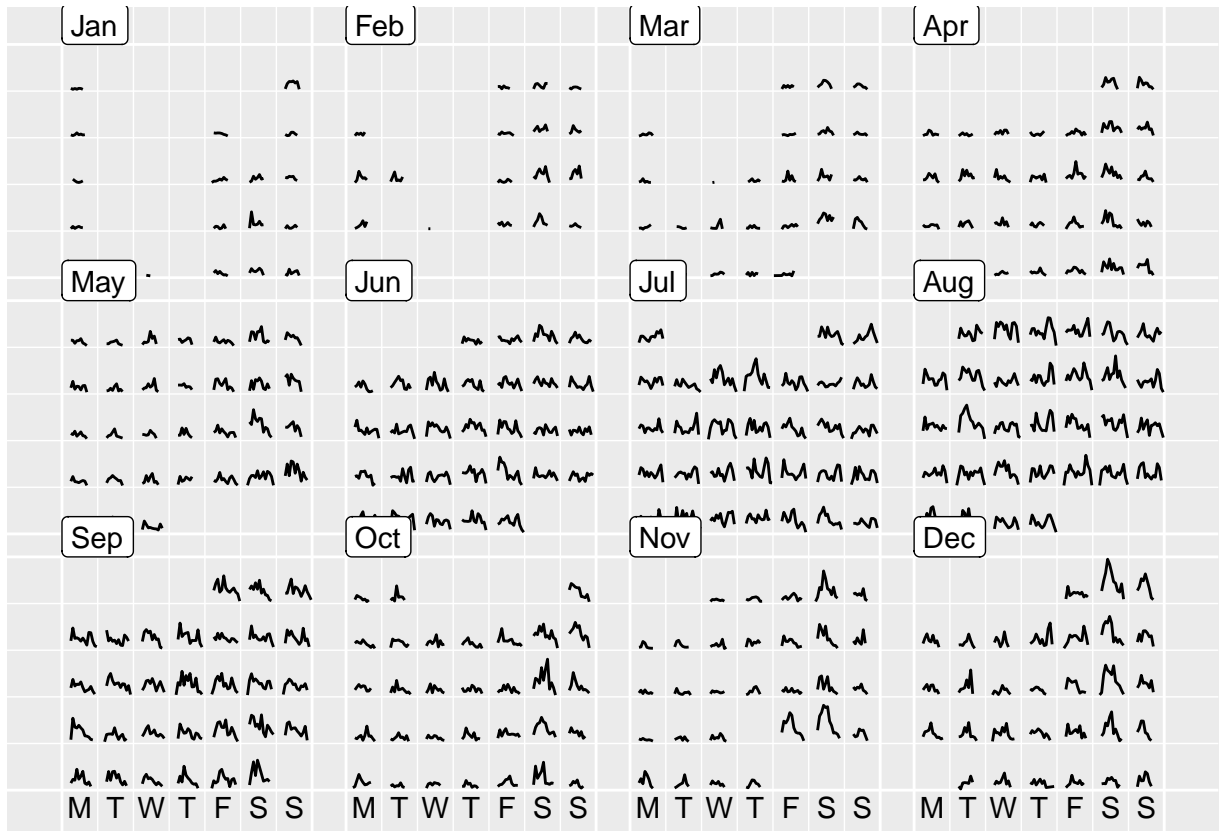


Staffing Analysis

Allocate Analytics

March 16, 2018

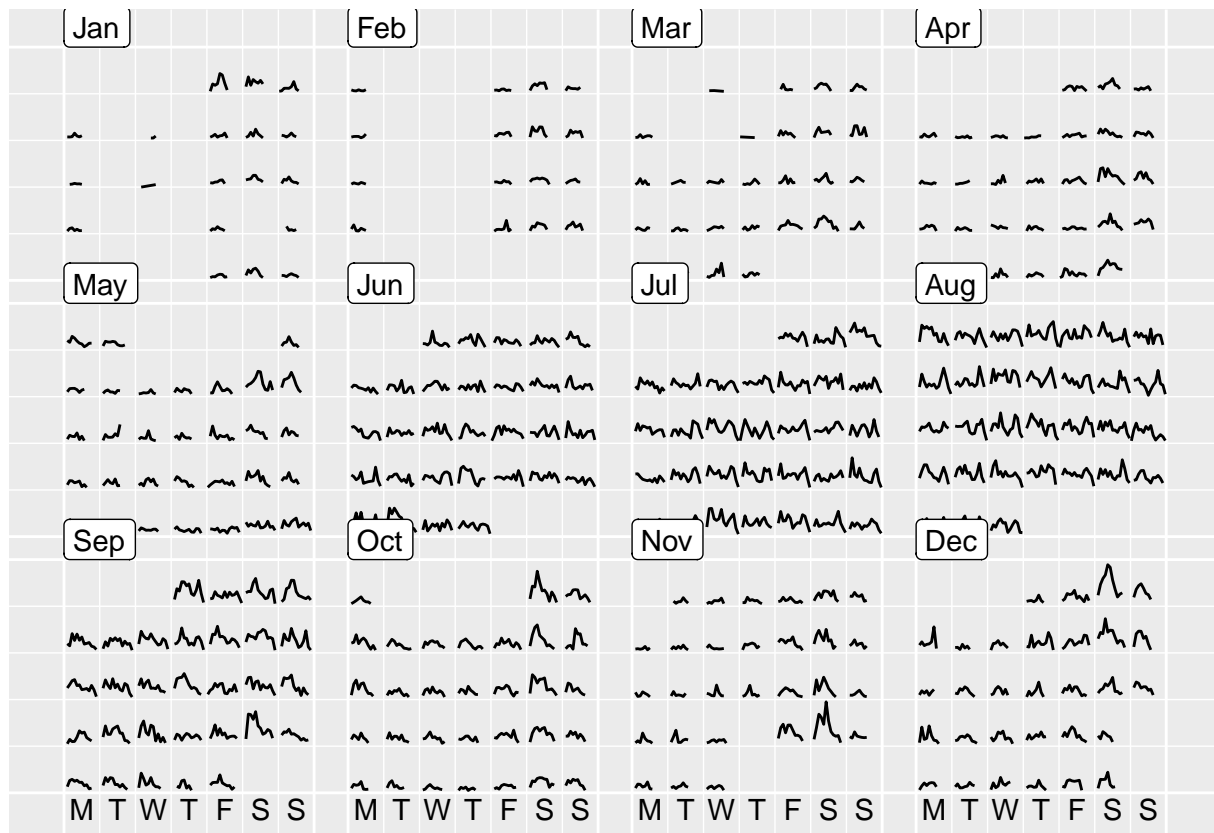
Hourly Sales Every Day of 2017



Comments and Trends

1 Almost no big days until 2nd weekend of April and then it's Fri, Sat, Sun 2 Weekdays start getting consistently big after Memorial Day 3 Weekdays slow down after Labor Day 4 October weekdays even slower than Sept. 5 Beginning around Halloween Saturday is really the main big weekend day until the week before Xmas and except for Thanksgiving weekend

Hourly Sales Every Day of 2016



Range of Sales Per Hour for Mon-Sat July-Aug

The largest darkest blue represents the range that sales would fall 95% of the time; the medium blue is 75% of the time; the light blue is 50% of the time, and the red is exactly the middle of the range.

If you tried to staff for the top of the light blue, you'd be able to cover the sales volume 75% of the time.

