Income Statement

Business: Shell

RNE Number: A1234567

Tax Number: 12345678A/M/123 Address: 5 street, Tunis, Tunisia

Phone: +216 12345678

Email: N/A

Period: 01/05/2025 - 31/05/2025

Revenue

Sales: 10000.000 TND

Other Revenue: 1000.000 TND Total Revenue: 11000.000 TND

Expenses

Cost of Goods Sold: 200.000 TND (1.8% of revenue)

Gross Profit: 10800.000 TND

Salaries: 3000.000 TND (27.3% of revenue) Rent: 1500.000 TND (13.6% of revenue) Utilities: 250.000 TND (2.3% of revenue) Marketing: 300.000 TND (2.7% of revenue) Other Expenses: 120.000 TND (1.1% of revenue)

Total Expenses: 5370.000 TND (48.8% of revenue)

Summary

Operating Income: 5630.000 TND

Taxes: 1900.000 TND (33.7% of operating income)

Net Income: 3730.000 TND

(33.9% of revenue)

Additional Notes:

No additional notes.

Financial Health Indicators:

Profit Margin: 33.9% (Net Income as % of Revenue) Expense Ratio: 48.8% (Total Expenses as % of Revenue)

This income statement was prepared in compliance with Tunisian accounting standards. Generated on: 07/05/2025 07:54:26