

Table 3**Ministerial expenditures by standard object**

Table 3 presents expenditures by standard object for each ministry on both a gross and net basis. The difference between gross and net expenditures is revenues netted against expenditures. The standard object presentation of expenditures is related to the goods and services acquired, and transfer payments made by the Government. The "Total gross expenditures" column represents the total of expenditures charged to standard objects 1 to 12 inclusively. The "Total ministerial net expenditures" column represents the result of total gross expenditures less total revenues netted against expenditures. The "Total ministerial net expenditures" column discloses the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 3a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume I.

(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ¹ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ² (8)	Acquisition of machinery and equipment ³ (9)	Transfer payments ⁴ (10)	Public debt charges ⁵ (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	Less: revenues netted against expenditures			Total ministerial net expenditures
															External revenues	Internal revenues	Total	
2	Agriculture and Agri-Food																	
	Department of Agriculture and Agri-Food	553,872	9,048	11,274	122,387	11,123	13,886	42,056	23,988	35,254	2,832,755	—	9,719	3,665,362	31,367	27,450	58,817	3,606,545
	Canadian Dairy Commission	—	—	—	—	—	—	—	—	—	—	—	4,543	4,543	—	—	—	4,543
	Canadian Grain Commission	48,992	2,508	513	3,227	5,851	1,990	1,152	—	2,833	—	—	(21)	67,045	43,474	483	43,957	23,088
	Total Ministry.....	602,864	11,556	11,787	125,614	16,974	15,876	43,208	23,988	38,087	2,832,755	—	14,241	3,736,950	74,841	27,933	102,774	3,634,176
3	Canadian Heritage																	
	Department of Canadian Heritage.	235,189	3,107	2,691	34,587	5,610	1,367	1,903	—	877	2,005,767	—	20,625	2,311,723	7,749	3,419	11,168	2,300,555
	Canada Council for the Arts	—	—	—	—	—	—	—	—	—	—	—	423,423	423,423	—	—	—	423,423
	Canadian Broadcasting Corporation.....	—	—	—	—	—	—	—	—	—	—	—	1,287,297	1,287,297	—	—	—	1,287,297
	Canadian Museum for Human Rights	—	—	—	—	—	—	—	—	—	—	—	30,817	30,817	—	—	—	30,817
	Canadian Museum of History	—	—	—	—	—	—	—	—	—	—	—	77,559	77,559	—	—	—	77,559
	Canadian Museum of Immigration at Pier 21	—	—	—	—	—	—	—	—	—	—	—	8,957	8,957	—	—	—	8,957
	Canadian Museum of Nature	—	—	—	—	—	—	—	—	—	—	—	33,006	33,006	—	—	—	33,006
	Canadian Race Relations Foundation.....	—	—	—	—	—	—	—	—	—	—	—	5,116	5,116	—	—	—	5,116
	Canadian Radio-television and Telecommunications Commission.....	65,452	898	1,721	5,000	1,897	417	168	—	1,294	—	—	215	77,062	62,037	—	62,037	15,025
	Library and Archives of Canada...	91,631	490	131	20,966	4,350	808	2,920	59,315	3,653	2,520	5,108	11,060	202,952	135	2,316	2,451	200,501
	National Arts Centre Corporation.	—	—	—	—	—	—	—	—	—	—	—	66,219	66,219	—	—	—	66,219
	National Film Board.....	44,723	2,934	1,506	13,591	11,178	438	241	—	1,904	—	3	65	76,583	4,135	—	4,135	72,448
	National Gallery of Canada	—	—	—	—	—	—	—	—	—	—	—	50,373	50,373	—	—	—	50,373
	National Museum of Science and Technology	—	—	—	—	—	—	—	—	—	—	—	39,737	39,737	—	—	—	39,737
	Telefilm Canada.....	—	—	—	—	—	—	—	—	—	—	—	171,050	171,050	—	—	—	171,050

Table 3
Ministerial expenditures by standard object—continued
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ¹ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ² (8)	Acquisition of machinery and equipment ³ (9)	Transfer payments ⁴ (10)	Public debt charges ⁵ (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	Less: revenues netted against expenditures			Total ministerial net expenditures
															External revenues	Internal revenues	Total	
	The National Battlefields Commission.....	5,475	157	416	2,278	155	692	828	—	1,004	—	—	2,855	13,860	—	—	—	13,860
	Total Ministry	442,470	7,586	6,465	76,422	23,190	3,722	6,060	59,315	8,732	2,008,287	5,111	2,228,374	4,875,734	74,056	5,735	79,791	4,795,943
4	Crown-Indigenous Relations and Northern Affairs																	
	Department of Crown-Indigenous Relations and Northern Affairs	239,977	5,586	726	402,475	6,121	394	678	3,803	823	7,113,284	—	1,392,556	9,166,423	—	33,842	33,842	9,132,581
	Canadian High Arctic Research Station	11,400	2,458	967	3,424	1,314	3,013	2,189	153	1,201	7,783	—	233	34,135	—	—	—	34,135
	Total Ministry	251,377	8,044	1,693	405,899	7,435	3,407	2,867	3,956	2,024	7,121,067	—	1,392,789	9,200,558	—	33,842	33,842	9,166,716
5	Economic Development Agency of Canada for the Regions of Quebec.....	43,566	685	308	5,172	1,779	43	126	—	774	491,563	—	99	544,115	—	—	—	544,115
6	Employment, Workforce Development and Disability Inclusion																	
	Department of Employment and Social Development	3,454,322	82,005	112,237	963,191	289,335	4,307	5,329	—	38,408	85,450,042	—	371,668	90,770,844	483,926	2,134,681	2,618,607	88,152,237
	Canadian Accessibility Standards Development Organization	6,290	273	246	3,358	257	—	7	—	13	8,498	—	125	19,067	—	—	—	19,067
	Canadian Centre for Occupational Health and Safety.....	10,910	241	36	1,131	521	22	60	—	234	—	—	—	13,155	—	—	—	13,155
	Total Ministry	3,471,522	82,519	112,519	967,680	290,113	4,329	5,396	—	38,655	85,458,540	—	371,793	90,803,066	483,926	2,134,681	2,618,607	88,184,459
7	Environment and Climate Change																	
	Department of the Environment ...	903,175	37,364	31,556	224,358	40,842	16,176	41,685	1,359	43,425	653,153	311	4,674	1,998,078	44,264	24,132	68,396	1,929,682
	Impact Assessment Agency of Canada	49,225	1,020	445	6,319	105	27	117	—	1,486	14,690	—	504	73,938	1,432	—	1,432	72,506
	Parks Canada Agency	538,151	21,585	9,888	159,885	27,341	22,685	61,059	124,293	34,488	75,020	61	82,153	1,156,609	—	—	—	1,156,609
	Total Ministry	1,490,551	59,969	41,889	390,562	68,288	38,888	102,861	125,652	79,399	742,863	372	87,331	3,228,625	45,696	24,132	69,828	3,158,797

8	Finance																	
	Department of Finance	124,283	2,477	4,790	15,866	1,787	428	87,526	–	1,959	84,882,269	31,588,323	605,282	117,314,990	–	–	–	117,314,990
	Financial Consumer Agency of Canada	29,677	373	1,616	10,222	3,035	4	66	5,735	3,047	–	–	177	53,952	–	–	–	53,952
	Financial Transactions and Reports Analysis Centre of Canada	60,993	3,177	1,693	9,268	8,721	1,248	270	–	2,776	–	–	7	88,153	–	–	–	88,153
	Office of the Auditor General.....	111,211	2,250	1,126	9,743	1,994	437	152	–	1,550	–	–	28	128,491	635	–	635	127,856
	Office of the Superintendent of Financial Institutions	187,667	2,733	2,274	23,954	16,101	807	192	1,447	4,335	–	–	236	239,746	–	–	–	239,746
	Total Ministry.....	513,831	11,010	11,499	69,053	31,638	2,924	88,206	7,182	13,667	84,882,269	31,588,323	605,730	117,825,332	635	–	635	117,824,697
9	Fisheries, Oceans and the Canadian Coast Guard																	
	Department of Fisheries and Oceans	1,506,244	103,825	10,829	809,229	68,912	154,129	186,371	174,584	371,775	402,101	125	35,755	3,823,879	47,051	–	47,051	3,776,828
	Total Ministry.....	1,506,244	103,825	10,829	809,229	68,912	154,129	186,371	174,584	371,775	402,101	125	35,755	3,823,879	47,051	–	47,051	3,776,828
10	Global Affairs																	
	Department of Foreign Affairs, Trade and Development	1,483,735	151,646	26,870	360,268	233,149	30,199	44,314	39,653	60,674	6,750,387	–	123,856	9,304,751	49,751	796	50,547	9,254,204
	Canadian Commercial Corporation.....	–	–	–	–	–	–	–	–	–	–	–	13,000	13,000	–	–	–	13,000
	Export Development Canada (Canada Account)	–	–	–	252,880	–	–	–	–	–	–	–	1,353,551	1,606,431	–	–	–	1,606,431
	International Development Research Centre	–	–	–	–	–	–	–	–	–	–	–	159,036	159,036	–	–	–	159,036
	International Joint Commission (Canadian Section).....	5,083	555	229	2,266	572	5	23	–	201	–	–	19	8,953	–	–	–	8,953
	Invest in Canada Hub	10,233	1,231	15,808	4,165	960	1	33	–	597	–	–	(4)	33,024	–	–	–	33,024
	Pacific Economic Development Agency of Canada.....	19,342	797	754	5,356	521	–	49	–	412	194,740	–	112	222,083	–	–	–	222,083
	Total Ministry.....	1,518,393	154,229	43,661	624,935	235,202	30,205	44,419	39,653	61,884	6,945,127	–	1,649,570	11,347,278	49,751	796	50,547	11,296,731
11	Health																	
	Department of Health	1,104,803	11,552	39,861	303,373	35,008	19,311	1,007,235	6	46,184	1,963,225	–	4,727	4,535,285	180,010	32,967	212,977	4,322,308
	Canadian Food Inspection Agency	701,194	18,207	5,303	90,873	11,362	11,056	26,464	–	18,653	120,801	–	4,532	1,008,445	–	–	–	1,008,445
	Canadian Institutes of Health Research	69,174	517	789	4,715	2,125	168	218	–	527	1,258,419	–	260	1,336,912	–	–	–	1,336,912
	Patented Medicine Prices Review Board	9,721	129	814	1,003	189	9	6	–	125	–	–	26	12,022	–	–	–	12,022
	Public Health Agency of Canada..	502,685	16,288	62,810	611,192	47,237	7,413	3,838,508	403	37,772	645,308	–	17,063	5,786,679	844	57	901	5,785,778
	Total Ministry.....	2,387,577	46,693	109,577	1,011,156	95,921	37,957	4,872,431	409	103,261	3,987,753	–	26,608	12,679,343	180,854	33,024	213,878	12,465,465
12	Immigration, Refugees and Citizenship																	
	Department of Citizenship and Immigration	1,056,045	78,277	16,783	1,333,039	218,743	2,564	72,920	–	19,135	2,800,540	–	23,885	5,621,931	408,970	3,844	412,814	5,209,117
	Immigration and Refugee Board...	227,898	1,483	655	35,255	6,876	9,902	346	–	2,612	–	–	451	285,478	–	–	–	285,478
	Total Ministry.....	1,283,943	79,760	17,438	1,368,294	225,619	12,466	73,266	–	21,747	2,800,540	–	24,336	5,907,409	408,970	3,844	412,814	5,494,595

Table 3
Ministerial expenditures by standard object—continued
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ¹ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ² (8)	Acquisition of machinery and equipment ³ (9)	Transfer payments ⁴ (10)	Public debt charges ⁵ (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	Less: revenues netted against expenditures			Total ministerial net expenditures
															External revenues	Internal revenues	Total	
13	Indigenous Services																	
	Department of Indigenous Services	783,894	469,606	10,512	876,099	21,372	6,620	650,214	29	59,482	17,706,871	—	2,020,108	22,604,807	6,336	42,109	48,445	22,556,362
	Federal Economic Development Agency for Northern Ontario ..	10,349	256	110	1,672	26	955	24	—	80	117,738	—	868	132,078	—	—	—	132,078
	Total Ministry.....	794,243	469,862	10,622	877,771	21,398	7,575	650,238	29	59,562	17,824,609	—	2,020,976	22,736,885	6,336	42,109	48,445	22,688,440
14	Innovation, Science and Industry																	
	Department of Industry	712,731	12,770	16,340	213,765	35,195	11,564	4,339	—	23,551	2,916,654	—	3,604	3,950,513	271,532	35,309	306,841	3,643,672
	Atlantic Canada Opportunities Agency	72,222	1,590	615	3,446	1,944	109	249	—	785	351,386	—	780	433,126	—	—	—	433,126
	Canadian Northern Economic Development Agency.....	15,883	1,494	19	2,920	2,262	139	77	—	91	82,081	—	111	105,077	—	—	—	105,077
	Canadian Space Agency.....	101,644	8,857	2,532	278,175	5,817	4,910	1,639	1,203	5,853	85,065	—	2,541	498,236	—	—	—	498,236
	Canadian Tourism Commission....	—	—	—	—	—	—	—	—	—	—	—	156,225	156,225	—	—	—	156,225
	Copyright Board.....	3,235	39	46	510	70	17	6	—	74	—	—	(1)	3,996	—	—	—	3,996
	Department of Western Economic Diversification.....	43,704	1,042	1,087	6,121	1,200	646	135	—	1,439	446,260	—	5	501,639	—	2,231	2,231	499,408
	Federal Economic Development Agency for Southern Ontario ..	39,464	369	547	4,724	217	19	58	—	507	553,087	—	195	599,187	—	—	—	599,187
	National Research Council of Canada.....	533,533	10,352	1,227	84,677	15,858	25,351	48,880	52,456	65,317	612,326	—	20,780	1,470,757	—	—	—	1,470,757
	Natural Sciences and Engineering Research Council	55,484	674	1,114	5,432	1,352	116	56	—	1,731	1,315,534	—	36	1,381,529	—	—	—	1,381,529
	Social Sciences and Humanities Research Council	38,726	447	1,314	5,200	836	76	42	—	1,136	1,014,866	—	58	1,062,701	—	—	—	1,062,701
	Standards Council of Canada.....	—	—	—	—	—	—	—	—	—	—	—	17,968	17,968	—	—	—	17,968
	Statistics Canada	750,385	16,438	7,988	39,565	17,151	724	665	522	6,500	—	—	2,090	842,028	23,026	136,323	159,349	682,679
	Total Ministry.....	2,367,011	54,072	32,829	644,535	81,902	43,671	56,146	54,181	106,984	7,377,259	—	204,392	11,022,982	294,558	173,863	468,421	10,554,561
15	Intergovernmental Affairs, Infrastructure and Communities																	
	Office of Infrastructure of Canada.....	142,572	1,376	740	57,878	3,187	19,076	167	7,151	3,704	6,549,862	42,627	619	6,828,959	—	—	—	6,828,959
	Canada Mortgage and Housing Corporation.....	—	—	—	—	—	—	—	—	—	—	—	4,162,705	4,162,705	—	—	—	4,162,705

Canadian Intergovernmental																	
Conference Secretariat	3,453	806	21	1,282	515	–	51	–	157	–	–	15	6,300	–	–	–	6,300
Leaders' Debates Commission	508	4	13	173	1	–	–	–	–	–	–	–	699	–	–	–	699
Office of the Chief Electoral																	
Officer	110,810	6,612	10,361	48,991	21,392	654	5,221	(1)	1,419	7,350	–	324	213,133	–	–	–	213,133
Office of the Commissioner of																	
Official Languages	19,074	261	184	1,657	235	95	50	–	861	–	–	16	22,433	–	–	–	22,433
The Jacques-Cartier and																	
Champlain Bridges Inc.	–	–	–	–	–	–	–	–	–	–	–	205,278	205,278	–	–	–	205,278
Windsor-Detroit Bridge Authority	–	–	–	–	–	–	–	–	–	–	–	793,291	793,291	–	–	–	793,291
Total Ministry.....	276,417	9,059	11,319	109,981	25,330	19,825	5,489	7,150	6,141	6,557,212	42,627	5,162,248	12,232,798	–	–	–	12,232,798

16 Justice

Department of Justice	738,137	6,284	4,114	45,988	9,853	2,348	2,397	–	8,336	602,352	–	1,436	1,421,245	1,215	436,707	437,922	983,323
Administrative Tribunals																	
Support Service of Canada	92,836	1,815	1,400	9,927	3,099	1,658	346	–	951	–	–	42	112,074	15,994	13,485	29,479	82,595
Canadian Human Rights																	
Commission	33,868	361	354	4,736	642	37	99	55	1,178	–	–	62	41,392	–	2,040	2,040	39,352
Courts Administration Service	74,380	3,565	773	16,317	5,209	914	2,699	1,103	2,963	–	–	132	108,055	–	–	–	108,055
Office of the Commissioner for																	
Federal Judicial Affairs	664,421	18,316	107	19,322	1,623	116	28	–	125	–	–	8,129	712,187	–	25	25	712,162
Office of the Director of Public																	
Prosecutions	160,417	7,430	415	44,430	2,756	2,212	1,518	–	2,028	–	–	3,821	225,027	65	16,236	16,301	208,726
Offices of the Information and																	
Privacy Commissioners of																	
Canada	40,223	541	403	3,767	994	116	46	–	871	499	–	95	47,555	–	209	209	47,346
Registrar of the Supreme Court																	
of Canada	34,440	1,511	381	2,763	1,276	227	1,291	–	1,656	–	–	9	43,554	–	–	–	43,554
Total Ministry.....	1,838,722	39,823	7,947	147,250	25,452	7,628	8,424	1,158	18,108	602,851	–	13,726	2,711,089	17,274	468,702	485,976	2,225,113

17 National Defence

Department of National Defence ..	11,441,686	808,379	27,423	4,792,313	685,691	1,833,408	1,274,270	557,077	3,831,979	1,324,750	2,737	701,296	27,281,009	338,000	12,849	350,849	26,930,160
Communications Security																	
Establishment	403,837	–	–	–	–	–	–	13,456	–	–	62,885	467,770	947,948	645	16,055	16,700	931,248
Military Grievances External																	
Review Committee	6,066	20	11	338	577	32	13	–	32	–	–	–	7,089	–	–	–	7,089
Military Police Complaints																	
Commission	3,520	46	50	535	401	6	7	–	95	–	–	(1)	4,659	–	–	–	4,659
Total Ministry.....	11,855,109	808,445	27,484	4,793,186	686,669	1,833,446	1,274,290	570,533	3,832,106	1,324,750	65,622	1,169,065	28,240,705	338,645	28,904	367,549	27,873,156

18 National Revenue

Canada Revenue Agency	5,133,394	88,112	21,597	491,730	290,292	69,719	15,502	–	64,678	7,364,933	–	12,084	13,552,041	–	440,567	440,567	13,111,474
Total Ministry.....	5,133,394	88,112	21,597	491,730	290,292	69,719	15,502	–	64,678	7,364,933	–	12,084	13,552,041	–	440,567	440,567	13,111,474

19 Natural Resources

Department of Natural Resources .	580,511	15,156	18,491	175,183	20,118	6,361	27,780	7,829	46,033	1,654,422	–	12,891	2,564,775	18,128	6,520	24,648	2,540,127
Atomic Energy of Canada Limited	–	–	–	–	–	–	–	–	–	–	–	1,083,200	1,083,200	–	–	–	1,083,200
Canadian Energy Regulator	90,134	2,436	219	14,676	1,366	1,173	320	–	818	1,264	–	11	112,417	–	–	–	112,417
Canadian Nuclear Safety																	
Commission	116,793	5,033	1,073	17,561	4,261	1,342	423	–	2,070	4,328	–	82	152,966	–	–	–	152,966
Northern Pipeline Agency	53	–	–	236	10	–	–	–	–	–	–	–	299	–	–	–	299
Total Ministry.....	787,491	22,625	19,783	207,656	25,755	8,876	28,523	7,829	48,921	1,660,014	–	1,096,184	3,913,657	18,128	6,520	24,648	3,889,009

Table 3
Ministerial expenditures by standard object—continued
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ¹ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ² (8)	Acquisition of machinery and equipment ³ (9)	Transfer payments ⁴ (10)	Public debt charges ⁵ (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	Less: revenues netted against expenditures			Total ministerial net expenditures
															External revenues	Internal revenues	Total	
20	Office of the Governor																	
	General's Secretary	19,077	1,087	660	1,447	591	26	794	—	531	956	—	71	25,240	—	—	—	25,240
21	Parliament																	
	House of Commons.....	425,653	43,976	12,962	26,191	20,972	10,178	11,909	—	29,197	1,425	—	791	583,254	4,296	26,406	30,702	552,552
	Library of Parliament	44,726	221	2,242	1,430	476	41	3,352	—	410	—	—	7	52,905	551	—	551	52,354
	Office of the Conflict of Interest and Ethics Commissioner.....	6,237	75	115	585	47	—	41	—	478	—	—	2	7,580	—	—	—	7,580
	Office of the Parliamentary Budget Officer.....	5,260	79	80	387	298	—	276	—	115	—	—	1	6,496	—	—	—	6,496
	Office of the Senate Ethics Officer	819	19	—	117	1	—	6	—	1	—	—	3	966	—	—	—	966
	Parliamentary Protective Service..	86,245	361	64	9,860	512	1,398	1,069	—	2,902	—	—	369	102,780	109	1,059	1,168	101,612
	Secretariat of the National Security and Intelligence Committee of Parliamentarians	1,644	39	8	1,051	98	—	5	—	4	—	—	2	2,851	—	—	—	2,851
	Senate	87,663	7,939	1,039	2,855	2,082	1,076	523	—	1,019	622	—	82	104,900	—	—	—	104,900
	Total Ministry.....	658,247	52,709	16,510	42,476	24,486	12,693	17,181	—	34,126	2,047	—	1,257	861,732	4,956	27,465	32,421	829,311
22	Privy Council																	
	Privy Council Office	173,777	5,970	6,873	38,910	8,645	1,952	743	—	10,354	2,836	—	245	250,305	396	6,972	7,368	242,937
	Canadian Transportation Accident Investigation and Safety Board	30,531	1,355	171	2,722	761	423	210	—	622	—	—	19	36,814	—	—	—	36,814
	National Security and Intelligence Review Agency Secretariat.....	10,251	364	17	3,677	240	3,643	39	—	48	—	—	10	18,289	—	—	—	18,289
	Office of the Intelligence Commissioner.....	1,360	23	48	617	316	92	17	—	12	—	—	—	2,485	—	—	—	2,485
	Public Service Commission.....	94,582	155	236	9,425	1,284	94	228	—	1,996	—	—	588	108,588	74	9,640	9,714	98,874
	Total Ministry.....	310,501	7,867	7,345	55,351	11,246	6,204	1,237	—	13,032	2,836	—	862	416,481	470	16,612	17,082	399,399
23	Public Safety																	
	Department of Public Safety and Emergency Preparedness..	170,159	3,029	7,009	31,878	5,811	23,595	396	—	4,378	3,045,103	—	22,758	3,314,116	462	2,081	2,543	3,311,573
	Canada Border Services Agency ..	1,850,874	60,039	2,895	512,249	11,668	45,094	20,361	34,061	71,845	—	—	12,554	2,621,640	27,098	—	27,098	2,594,542
	Canadian Security Intelligence Service.....	415,819	—	—	—	—	—	—	—	—	—	—	256,628	672,447	—	—	—	672,447

Civilian Review and Complaints																	
Commission for the Royal																	
Canadian Mounted Police	10,206	150	33	754	279	4	61	—	630	—	—	363	12,480	—	—	—	12,480
Correctional Service of Canada	2,066,941	27,347	732	477,941	32,672	37,525	177,532	123,377	56,206	4,962	—	128,771	3,134,006	7,330	111,239	118,569	3,015,437
Office of the Correctional																	
Investigator of Canada	4,673	235	59	499	50	—	12	—	50	—	—	184	5,762	—	—	—	5,762
Parole Board of Canada	57,827	1,641	152	8,457	359	58	149	—	763	—	—	25	69,431	655	—	655	68,776
Royal Canadian Mounted Police ..	5,433,325	228,248	3,996	672,093	173,890	92,675	187,003	86,626	303,588	530,747	583	113,714	7,826,488	2,017,471	1,578	2,019,049	5,807,439
Royal Canadian Mounted Police																	
External Review Committee ..	3,781	75	20	596	30	8	44	—	77	—	—	247	4,878	—	—	—	4,878
Total Ministry.....	10,013,605	320,764	14,896	1,704,467	224,759	198,959	385,558	244,064	437,537	3,580,812	583	535,244	17,661,248	2,053,016	114,898	2,167,914	15,493,334
24 Public Services and Procurement																	
Department of Public Works																	
and Government Services	1,812,915	70,644	33,677	2,252,157	1,296,532	1,508,813	354,502	662,171	153,428	(54,740)	110,416	371,309	8,571,824	465,404	3,656,629	4,122,033	4,449,791
Canada Post Corporation	—	—	—	—	—	—	—	—	—	—	—	22,210	22,210	—	—	—	22,210
National Capital Commission	—	—	—	—	—	—	—	—	—	—	—	194,228	194,228	—	—	—	194,228
Shared Services Canada	986,599	660,834	3,920	477,340	617,399	291,396	6,650	16,786	360,126	—	8,177	2,471	3,431,698	5,204	888,393	893,597	2,538,101
Total Ministry.....	2,799,514	731,478	37,597	2,729,497	1,913,931	1,800,209	361,152	678,957	513,554	(54,740)	118,593	590,218	12,219,960	470,608	4,545,022	5,015,630	7,204,330
25 Transport																	
Department of Transport																	
Canadian Air Transport																	
Security Authority	—	—	—	—	—	—	—	—	—	—	—	865,964	865,964	—	—	—	865,964
Canadian Transportation Agency .	35,063	420	433	2,610	1,827	104	40	—	626	—	—	7	41,130	—	—	—	41,130
Marine Atlantic Inc.	—	—	—	—	—	—	—	—	—	—	—	132,121	132,121	—	—	—	132,121
The Federal Bridge																	
Corporation Limited	—	—	—	—	—	—	—	—	—	—	—	4,423	4,423	—	—	—	4,423
VIA Rail Canada Inc.	—	—	—	—	—	—	—	—	—	—	—	689,628	689,628	—	—	—	689,628
Total Ministry.....	772,328	25,056	7,913	229,791	20,828	18,625	20,610	87,759	71,518	1,138,784	—	1,709,285	4,102,497	39,426	50,154	89,580	4,012,917
26 Treasury Board																	
Treasury Board Secretariat																	
Canada School of Public Service ..	4,840,116	1,309	1,194	158,529	36,496	707	273	—	3,887	892	—	5,190	5,048,593	578,354	308,048	886,402	4,162,191
Office of the Commissioner	76,359	519	1,093	8,758	7,089	226	69	—	2,933	—	—	(8,183)	88,863	—	—	—	88,863
of Lobbying	3,577	70	49	1,325	83	6	8	—	93	—	—	9	5,220	—	—	—	5,220
Office of the Public Sector																	
Integrity Commissioner	4,356	95	42	913	67	2	13	—	248	45	—	13	5,794	—	—	—	5,794
Total Ministry.....	4,924,408	1,993	2,378	169,525	43,735	941	363	—	7,161	937	—	(2,971)	5,148,470	578,354	308,048	886,402	4,262,068
27 Veterans Affairs																	
Department of Veterans Affairs....																	
Veterans Review and Appeal	343,553	28,534	4,630	525,587	22,498	8,443	304,196	302	5,881	4,177,857	—	864	5,422,345	—	—	—	5,422,345
Board	12,400	378	7	496	99	—	171	—	37	—	—	32	13,620	—	—	—	13,620
Total Ministry.....	355,953	28,912	4,637	526,083	22,597	8,443	304,367	302	5,918	4,177,857	—	896	5,435,965	—	—	—	5,435,965

Table 3
Ministerial expenditures by standard object—concluded

(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ¹ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ² (8)	Acquisition of machinery and equipment ³ (9)	Transfer payments ⁴ (10)	Public debt charges ⁵ (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	Less: revenues netted against expenditures			Total ministerial net expenditures
															External revenues	Internal revenues	Total	
28	Women, Gender Equality and Youth																	
	Department for Women and Gender Equality.....	49,493	757	4,446	6,611	938	35	64	196	968	259,383	—	218	323,109	—	—	—	323,109
	Total Ministry.....	49,493	757	4,446	6,611	938	35	64	196	968	259,383	—	218	323,109	—	—	—	323,109
	Total ministerial net expenditures	56,467,851	3,228,497	595,628	18,591,373	4,484,980	4,340,821	8,555,149	2,086,897	5,960,850	249,493,365	31,821,356	18,950,381	404,577,148	5,187,551	8,486,851	13,674,402	390,902,746

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

¹ Additional details are provided in Section 3 of Volume III.

² Additional details are provided in Section 4 of Volume III.

³ Additional details are provided in Section 5 of Volume III.

⁴ Additional details are provided in Section 6 of Volume III.

⁵ Additional details are provided in Section 7 of Volume III.