

FILTERS

region All
market All
customer All

P & L

By Fiscal year

All values in USD

Note : 21 vs 20 is not part of this pivotable

| Row Labels | 2019 | 2020 | 2021 | 21vs20 |
|--------------------|-------|--------|--------|--------|
| N & S | | | | |
| Net Sales | 30.0M | 51.4M | 94.7M | 84% |
| COGS | 17.8M | 32.5M | 59.9M | 85% |
| Gross margin | 12.2M | 18.9M | 34.8M | 84% |
| %GR | 40.7% | 36.8% | 36.7% | 0% |
| P & A | | | | |
| Net Sales | 40.1M | 105.2M | 338.4M | 222% |
| COGS | 23.3M | 65.9M | 215.2M | 227% |
| Gross margin | 16.8M | 39.4M | 123.2M | 213% |
| %GR | 41.9% | 37.4% | 36.4% | -3% |
| PC | | | | |
| Net Sales | 17.4M | 40.1M | 165.8M | 314% |
| COGS | 10.2M | 25.1M | 105.6M | 321% |
| Gross margin | 7.2M | 15.0M | 60.2M | 301% |
| %GR | 41.5% | 37.4% | 36.3% | -3% |
| Total Net Sales | 87.5M | 196.7M | 598.9M | 204% |
| Total COGS | 51.2M | 123.4M | 380.7M | 209% |
| Total Gross margin | 36.2M | 73.3M | 218.2M | 198% |
| Total %GR | 41.4% | 37.3% | 36.4% | -2% |

