

MAN POWER PLANNING

| Total permintaan per Jabatan untuk setiap Departemen di masing-masing area | | | | | | | | | |
|--|------|------------|---------------------------------------|--------------|---------------|------------|------------|----------|-------------|
| No. | Area | Departemen | Jabatan | Januari 2018 | Februari 2018 | Maret 2018 | April 2018 | Mei 2018 | Grand Total |
| 1 | 100 | Logistik | Helper | | | | | | |
| 2 | | Sales | Corporate Account Executive | | | | | | |
| 3 | | | Sales Executive (Component) | | | | | | |
| 4 | 300 | Sales | Sales Manager - Yogyakarta | | | | | | |
| 5 | 500 | IT | Admin Technical Support - Bali | | | | | | |
| 6 | | Sales | Sales Executive - Bali | | | | | | |
| 7 | 600 | Sales | Admin Sales - Semarang | | | | | | |
| 8 | 700 | Logistik | Admin Logistik Makassar | | | | | | |
| 9 | | QA | Admin Service & IT Support Makassar | | | | | | |
| 10 | | Sales | Admin Sales Makassar | | | | | | |
| 11 | | | Sales Executive - Makassar | | | | | | |
| 12 | 800 | Sales | Sales Manager Medan | | | | | | |
| 13 | 910 | Accounting | Accounting Based in Banjarmasin | | | | | | |
| 14 | HO | Accounting | Accounting | | | | | | |
| 15 | | Audit | Audit Manager | | | | | | |
| 16 | | Finance | Admin Finance | | | | | | |
| 17 | | | Finance | | | | | | |
| 18 | | | Finance AP | | | | | | |
| 19 | | HR&GA | Receptionist | | | | | | |
| 20 | | Logistik | Logistik Supervisor | | | | | | |
| 21 | | Marketing | Design Graphic | | | | | | |
| 22 | | | Marketing Communication | | | | | | |
| 23 | | | Marketing Communication Event & Media | | | | | | |
| 24 | | | Marketing Communication Manager | | | | | | |
| 25 | | | Marketing Specialist | | | | | | |
| 26 | | | Product Manager | | | | | | |
| 27 | | Sales | Branch Manager - Medan | | | | | | |
| 28 | | | Corporate Account Executive | | | | | | |
| 29 | | | Pre Sales Engineer | | | | | | |
| 30 | | | SPB | | | | | | |
| Grand Total | | | | | | | | | |

Jakarta,, 2018