

15-09-2025

Edit Interaction :

File Home Insert Modeling View Optimize Help **Format** Data / Drill

Apply drill down filters to
Entire page

Interactions Arrange

Bring forward Send Selection Align Group

Sum of per person revenue by Employ Name

Employ Name	Revenue
raj Kumar ...	0.41M
rohini pat...	0.33M
ajay kumar	0.29M
karan ram	0.25M
jay naik	0.25M
arjun joshi	0.22M
ganesh	0.18M
vijay roy	0.17M
krishna das	0.15M

Sum of per person revenue by Sectors

Sectors	Revenue
IT	1000.90K
Telecom	833.40K
Service	746.50K
Industrials	417.40K

Sum of per person revenue by Job role

Job role	Revenue
analyst	1M (48.46%)
software	1M (21.28%)
mis	1M (24.21%)
support	1M

Sum of per person revenue by Project Name and Sectors

of per person revenue by
loy Name

loy Name	Revenue
raj Kumar ...	0.41M
rohini pat...	0.33M
ajay kumar	0.29M
karan ram	0.25M
jay naik	0.25M
arjun joshi	0.22M
ganesh	0.18M
vijay roy	0.17M
krishna das	0.15M
disha jhah	0.15M
rohit misra	0.14M
darshana ...	0.13M
kundan lal	0.13M

Sum of per person revenue by Sectors

Sectors	Revenue
Telecom	167.98K
IT	135.70K
Service	106.00K

Sum of per person revenue by Job role

Job role	Revenue
analyst	410K (100%)

Sum of per person revenue by Project Name and Sectors

Project Name	Sectors	Revenue
Install Tower	Telecom	167.98K
Fund Startups	Service	106.00K
Tech Launc	IT	135.70K
Self Employ	Telecom	167.98K
Connect large	Service	106.00K
Janim Hit	IT	135.70K

Sum of per person...
410K

Navigation :

Text box Buttons Shapes Image

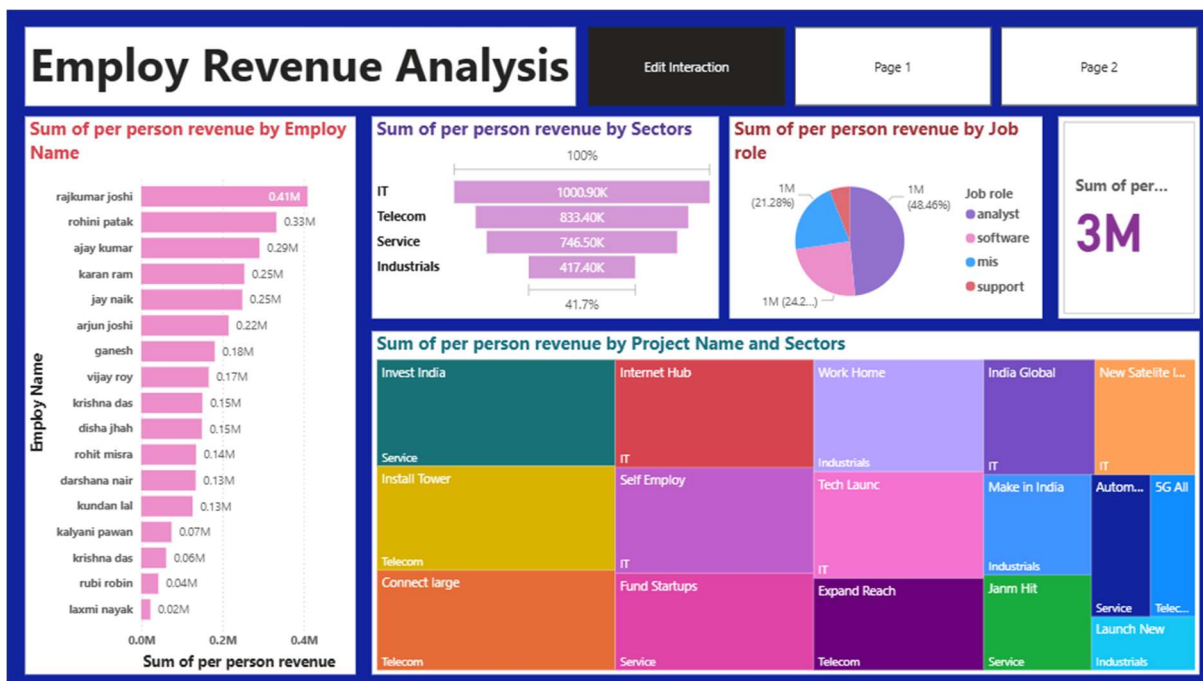
Buttons Shapes Image

Left arrow
Right arrow
Reset
Back
Information
Help
Q&A
Bookmark
Blank
Apply all slicers
Clear all slicers
Navigator

Page 1 Page 2

Buttons information

We have use it by pressing "ctrl"



Insights:

1. Top Performers by Employee

- *Rajkumar Joshi* leads with 0.41M revenue, followed by *Rohini Patak* (0.33M) and *Ajay Kumar* (0.29M).
- Lower contributors like *Rubi Robin* (0.04M) and *Laxmi Nayak* (0.02M) highlight a performance gap across employees.

2. Sector-Wise Contribution

- IT sector dominates with 1M revenue, followed by Telecom (0.83M) and Service (0.74M).
- *Industrials* contribute the least (0.41M), signaling potential underperformance or less focus.

3. Job Role Distribution

- Software roles generate the largest share (48.46%) of revenue.
- *Analyst* and *MIS* roles contribute almost equally (~21–24%), while *Support* adds the least, showing revenue concentration in core tech roles.

4. Total Revenue

- Overall, employees generated 3M in total revenue, reflecting strong output with scope for balancing contributions across teams.

5. Project & Sector Breakdown

- Projects like Invest India (Service) and Install Tower (Telecom) are key revenue drivers.
- IT projects (*Internet Hub*, *Tech Launch*, *Self Employ*) also stand out, reaffirming IT's role as the top-performing sector.
- Smaller contributions from projects in Industrials suggest growth opportunities in diversification.