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**DEPARTMENT OF CITY POLICE
CRIME PREVENTION**

DOG LICENCES

Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
1. Unsterilized Bitches	100	150	Exempt	150	50%
2. Males & Sterilized Bitches	50	75	Exempt	75	50%
Licenses paid after the last day of February are subject to a penalty equal to 10% of the tariff for each month calculated from January					
3. Duplicate License	0.55	1	Exempt	1	82%

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**DEPARTMENT OF CITY POLICE
TRAFFIC MANAGEMENT**

PARKING FACILITIES, TAXI OPERATING & OTHER					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
1. Taxi Registration Certificate (Every Six Months)	46	50	8	58	25%
2. Issue of Duplicate Taxi Registration Certificate	46	50	8	58	25%
2. Parking Disc for Disabled Motorist	58	50	8	58	0%
· For a period of 1 year					
3. Parking Disc for Medical Practitioners	115	150	23	173	50%
4. Metered Parking Bay Rentals					
· New Applications	17.25	19	3	22	28%
· Daily Rate per Meter (Excluding Sundays & Public Holidays)	17.25	19	3	22	28%
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EXTRAORDINARY SERVICES RENDERED					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
1. Road Accident Report	0	52	8	60	0%
2. Statement obtained from Complainants/Witnesses/Victims per statement Any additional document per A4 sheet	0	52	8	60	0%
3. Services rendered by municipal Police Service to the following:					
· Private Institutions or Ministries per hour per person	0	43	7	50	0%
· Private Institutions or Ministries per eight hour shift per person	0	348	52	400	0%
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DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: EMERGENCY MANAGEMENT

Schedule B 1					
AMBULANCE SERVICES (for Non- Medical Aid Fund Patients)					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
1. Basic Life Support					
(a) Urban Areas					
· Up to 45 Minutes	1044	1026	154	1180	13.00
· Up to 60 Minutes	1367	1344	202	1546	13.00
· Every 15 Minutes thereafter, where specially motivated	335	330	49	379	13.00
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	335	330	49	379	13.00
(b) Long Distance					
<i>Tariff as in 1(a) above plus:</i>					
· Per km (> 100 km) –distance traveled with patient	15	15	2	17	13.00
· Per km (< 100 km) – (BLS return non-patient carrying kilometers) to a maximum of N\$3635.10	8	8	1	9	13.00
Schedule B (1)					
2. Intermediate Life Support					
(a) Urban Areas					
· Up to 45 minutes	1391	1368	205	1573	13.00
· Every 15 minutes thereafter where specially motivated	455	447	67	515	13.00
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	455	447	67	515	13.00
(b) Long Distance					
· Per km (> 100km)-distance traveled with patient	23	22	3	26	13.00
· Per km (< 100km) (ILS return –non patient carrying kilometers) to a maximum of N\$3635.10	8	8	1	9	13.00
Schedule B (2)					
3. Emergency Care Technicians					
(a) Urban Area					
· Up to 60 minutes	0	2438	366	2804	-
· Every 15 minutes thereafter, where specially motivated	0	725	109	834	-
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	0	725	109	834	-

Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
(b) Long Distance					
· Per km (> 100km) –distance traveled with patient	-	34	5	39	
· Per km (< 100km) (ALS- return – non patient carrying kilometers) to a maximum of N\$3635.10	-	8	1	9	
Schedule B (3)					
4. Advanced Life support/Intensive care Unit					
(a) Urban Area					
· Up to 60 minutes	3 113	3 061	459	3 520	13%
· Every 15 minutes thereafter, where specially motivated	1 019	1 002	150	1 152	13%
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	1 019	1 002	150	1 152	13%
(b) Long Distance					
· Per km (> 100km) –distance traveled with patient	47	46	7	53	13%
· Per km (< 100km) (ALS- return – non patient carrying kilometers) to a maximum of N\$3635.10	8	8	1	9	13%
Schedule B (3)					
5. Additional Vehicle or Staff for Intermediate Life Support, Advanced Life Support and Intensive Care Unit					
(a) Resuscitation Fee per incident					
Note: A resuscitation fee may be billed when a second vehicle (a response car or ambulance) with staff (inclusive of a paramedic) attempt to resuscitate the patient using full ALS interventions. These interventions must include one or more of the following:	3477	3420	513	3933	13.00

· Administration of advance cardiac life support					
· Cardio version – synchronised (defibrillation)					
· External cardiac pacing					
· Endotracheal intubation (oral or nasal) with assisted ventilation					
Schedule B (4)					
6. Use of Material					
· Subject to regulation 3(4), the actual cost of material supplied from ambulance stock.		Actual cost	0	Actual cost plus VAT	
Schedule B(5)					
Government Gazette 6628 Notice 266 dd 15 June 2018					

Schedule B 2					
AMBULANCE SERVICES (For Patients who belong to a Medical Aid Fund)					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	Increase in %
1. Basic Life Support					
(a) Urban Areas					
· Up to 45 Minutes	1105	1082	162	1244	13.00
· Up to 60 Minutes	1447	1417	212	1629	13.00
· Every 15 Minutes thereafter, where specially motivated	355	347	52	400	13.00
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	355	347	52	400	13.00
(b) Long Distance					
Tariff as in 1(a) above plus:					
· Per km(> 100 km) –distance traveled with patient	16	16	2	18	13.00
· Per km(< 100 km) – (BLS return non-patient carrying kilometers) to a maximum of N\$4093.90	8	8	1	9	12.00
Schedule B (1)					
2. Intermediate Life Support					
(a) Urban Areas					
· Up to 45 minutes	1472	1442	216	1658	13.00
· Every 15 minutes thereafter where specially motivated	482	472	71	542	13.00
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	482	472	71	542	13.00
(b) Long Distance					
· Per km(> 100km) –distance traveled with patient	24	23	4	27	13.00
· Per km(< 100km) (ILS return –non patient carrying kilometers) to a maximum of N\$4093.90	8	8	1	9	12.00
Schedule B (2)					
3. Emergency Care Technicians					
(c) Urban Area					
· Up to 60 minutes	2624	2570	385	2955	13.00
· Every 15 minutes thereafter, where specially motivated	780	764	115	879	13.00
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	780	764	115	879	13.00
(d) Long Distance					
· Per km (> 100km) –distance traveled with patient	37	36	5	41	13.00
· Per km (< 100km) (ALS- return – non patient carrying kilometers) to a maximum of N\$4093.90	8	8	1	9	12.00
Schedule B (3)					

Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	Increase in %
4. Advanced Life support/Intensive care Unit					
(a) Urban Area					
· Up to 60 minutes	3294	3226	484	3710	13.00
· Every 15 minutes thereafter, where specially motivated	1078	1056	158	1215	13.00
· Inter-hospital transfer: Every 15 minutes thereafter or part thereof	1078	1056	158	1215	13.00
(b) Long Distance					
· Per km (> 100km) –distance traveled with patient	49	48	7	55	13.00

· Per km (< 100km) (ALS- return – non patient carrying kilometers) to a maximum of N\$4093.90 Schedule B (4)	8	8	1	9	12.00
5. Additional Vehicle or Staff for Intermediate Life Support, Advanced Life Support and Intensive Care Unit					
(a) Resuscitation Fee per incident	3 680	3 604	541	4 145	13.00
Note: A resuscitation fee may be billed when a second vehicle (a response car or ambulance) with staff (inclusive of a paramedic) attempt to resuscitate the patient using full ALS interventions. These interventions must include one or more of the following: · Administration of advance cardiac life support · Cardio version – synchronised (defibrillation) · External cardiac pacing · Endotracheal intubation (oral or nasal) with assisted ventilation Schedule B (5)					
6. Use of Material · Subject to regulation 3(4), the actual cost of material supplied from ambulance stock. Schedule B(6)		Actual cost	0	Actual cost plus VAT	
7. Stand-By Services per Ambulance per hour or any part thereof (Emergency Medical Services)	2 155	2061.48 per hour or part thereof	309	2 371 per hour or part thereof	10.00
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Annexure I

FIRE BRIGADE SERVICES					
Description	2017/2018	2018/2019			
	Total	Tariff	VAT	Total	Increase in %
1. Charges per hour or part thereof in respect of the use of any-					
(a) Turntable ladder areal apparatus 30metre (flat rate per hour/part thereof)	1 111	1 063	159	1 222	10.00
(b) Special vehicle i.e. hazmat vehicle, control and communication unit	957	916	137	1 053	10.00
(c) Water Tanker/pumper unit (tank capacity 10000L) (GVM +6000kg)	1 110	1 061	159	1 221	10.00
(d) Heavy rescue/pump vehicle (water tank capacity +3000L)(GVM +6000kg)	925	884	133	1 017	10.00
(e) Medium pump vehicle (water tank capacity 1500 to 3500L)	679	649	97	746	10.00
(f) Light pump (water tank capacity less than 1500L)	488	467	70	537	10.00
(g) Light Vehicle used as duty vehicle/response vehicle	407	390	58	448	10.00
(h) (1) Bronto / Hydraulic Platform (per hour or any part thereof, within a 20km radius)	1 837	1 757	264	2 020	10.00
(h) (2) Bronto / Hydraulic Platform (per km outside a 20km radius)	17	17	3	19	10.00
(i) Heavy duty rescue and salvage vehicle (GVM +6000kg)	972	930	139	1 069	10.00
(j) Rapid response rescue/pump vehicle (water tank capacity less than 1500L) (GVM less 6000kg)	536	512	77	589	10.00
(k) Rescue vehicle/duties including personnel paid for by MVA Fund	755	1 400	210	1 610	113.00
(l) Field/grass fire vehicles; vehicle specially design for such purpose with or without skid unit (water tank capacity or fixed tank capacity of 2500L and less)	488	467	70	537	10.00
(m) Filling of Breathing Apparatus per Cylinders (capacity 200 & 300L) (plus fire fighter rate need to be included)	84	81	12	93	10.00
(n) Fire fighter/personnel member performing official duties	168	161	24	185	10.00
(o) Fire fighting foam (replace stock with same type, quantity rounded to 25L plus 10%)	1 810	1 731	260	1 991	10.00
(p) Damping down only (plus fire fighters plus water usage/hour need to be calculated and included)	389	372	56	428	10.00
2. Traveling charges (only in respect of fire fighting services rendered outside the municipal area)					
· Per km or part thereof traveled, calculated from the point of departure at the fire station up to the return to the station	18	17	3	20	10.00
Annexure II A (a,b,c,d,e,f,g,h) (2)					

3. Standby Services – per hour or part thereof					
· Per Fireman	226	216	32	248	10.00
· Per Heavy/Medium Pump	2 933	2 806	421	3 227	10.00

Description	2017/2018	2018/2019			
	Total	Tariff	VAT	Total	Increase in %
4. Fire Safety					
· Fire Fighting water flow & pressure test	913	873	131	1 004	10.00
· Evaluation/Certification of fire extinguishers reconditioning Service Technicians/Service Company	1 019	974	146	1 121	10.00
· Fire investigation on special request.	517	494	74	569	10.00
Note: This fee is to be charged when an independent request for a fire investigation is required and does not form part of any in service request.					
5. Protection Services					
C. Checking, testing and refilling of fire-extinguishers, testing of fire-hoses, testing of hydraulic hose reels (regulation 20):					
1. Checking, testing and refilling of any fire-extinguisher:-					
· CO ²	108	The cost of its contents and material, plus 20% thereof and 103 for handling and labour	16.00	The cost of its contents and material, plus 20% thereof and 119 for handling and labour	10.00
· Dry Powder					
· Nitrogen					
2. Testing of any fire-hose	108 per length, tested plus	103 per length, tested plus	16 per length, tested plus	119 per length, tested plus	10.00
	11	10	2	12	10.00
	per patch	per patch	per patch	per patch	
3. Fitting of any fire-hose coupling	108	103 per single coupling	16	119 per single coupling	10.00

Annexure II A

Description	2017/2018	2018/2019				
	Total	Duration	Tariff	VAT	Total	Increase in %
6. Training						
(a) Fire extinguisher	370	1 Day	354	53	407	10.00
(b) Basic Fire Fighting Course	6112	2 Weeks	5846	877	6723	10.00
(c) SCBA and Confined Space Rescue	4075	10 Days	3897	585	4482	10.00
(d) Fire Officer I	3361	10 Days	3215	482	3697	10.00
(e) Vehicle extrication/entrapment rescue course	3697	10 Days	3537	531	4067	10.00
(f) Aerial apparatus	4075	15 Days	3897	585	4482	10.00
(g) Hazmat first response awareness	3697	10 Days	3537	531	4067	10.00
(h) Challenge (Hazmat first response awareness)	493	1 Day	472	71	543	10.00
(i) Hazmat first response operation	2465	10 Days	2358	354	2712	10.00
(j) Challenge (Hazmat first response operation)	741	2 Days	709	106	815	10.00
(k) Fire Fighter I	8873	40 Days	8487	1273	9760	10.00
(l) Challenge (Fire Fighter I)	1726	5 Days	1651	248	1899	10.00
(m) Fire Service Instructor I	3361	15 Days	3215	482	3697	10.00
(n) Pump/ Driver Operator	3362	10 Days	3216	482	3699	10.00
(o) Ventilation	3362	8 Days	3216	482	3699	10.00
(p) High Angle rescue	3057	10 Days	2924	439	3363	10.00
(q) Fire Fighter II	3697	20 Days	3537	531	4067	10.00
(r) Challenge (Fire Fighter II)	1679	2 Days	1606	241	1847	10.00
(s) First Aid Qualification A (include CPR)	741	5 Days	709	106	815	10.00
(t) ICS - Introduction	1726	5 Days	1651	248	1899	10.00
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EMERGENCY CARE PRACTITIONER COURSES						
Description	2017/2018	2018/2019			Total	Increase in %
	Total	Tariff	VAT			

1. Emergency Care Practitioner Courses- Basic					
· Assessment Test Fees	1 236	1 182	177	1 359	10
· Registration Costs	7 395	7 073	1 061	8 134	10
Note: A non- refundable deposit of N\$1500.00 (N\$1304.35 + N\$195.65 VAT = N\$1500.00) is payable on registration and the balance will be due on the day the course commences. (This will include a prescribed textbook and all handout notes)					
2. Emergency Care Practitioner Courses- Intermediate (ECP- I)					
· Assessment Test Fees	1 236	1 182	177	1 359	10
· Registration Costs	17 258	16 508	2 476	18 984	10
Note: A non- refundable deposit of N\$1800.00 (N\$1565.22 + N\$234.78 VAT = N\$1800.00) is payable on registration and the balance will be due on the day the course commences. (This will include a prescribed textbook and all handout notes)					
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FACILITY RENTALS					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
1. Lecture Hall (63 seats) All Inclusive	1627	1556	233	1789	10
(a) Lecture Hall Only	986	943	141	1084	10
(b) VCR & Monitor	246	236	35	271	10
(c) Overhead Projector	148	142	21	163	10
(d) White Board	124	119	18	137	10
(e) Flip Chart	124	119	18	137	10
Annexure II B					
2. Lecture Room(12 Seats) All Inclusive	981	938	141	1079	10
(a) Lecture Room Only	341	326	49	375	10
(b) VCR & Monitor	246	236	35	271	10
(c) Overhead Projector	148	142	21	163	10
(d) White Board	124	119	18	137	10
(e) Flip Chart	124	119	18	137	10
Annexure II B					
3. Recreational Hall	739	707	106	813	10
Annexure II B					
4. Single Quarters per room (Only for Training)	223	214	32	246	10
Annexure II B					
The above tariffs are all per day or part thereof					
Government Gazette 6628 Notice 267 dd 15 June 2018					

ISSUE OF DUPLICATE CERTIFICATES					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
· Issue of duplicate training certificate on request	204 per certificate	195 per certificate	29	224 per certificate	10.00
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INSTRUCTOR FEES					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
· Providing of training classes after hours	197 per hour or any part thereof	188 per hour or any part thereof	28	216 per hour or any part thereof	10.00
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DEPARTMENT OF ECONOMIC DEVELOPMENT & CUSTOMER SERVICES
DIVISION: ECONOMIC DEVELOPMENT

POST STREET MALL KIOSKS							
Description			2017/2018	2018/2019			Increase in %
Type of kiosk	Size in m ²	Rental rate per m ² excluding VAT	Total per month	Tariff per month	VAT per month	Total per month	
Kiosk No 3	28	171	4 107	4 791	719	5 510	34
Kiosk No 4	28	171	4 107	4 791	719	5 510	34
Kiosk No 5	28	171	4 107	4 791	719	5 510	34
Kiosk No 6	20	171	2 933	3 422	513	3 935	34
Bird Cage	45	171	6 601	7 700	1 155	8 855	34

INDUSTRIAL STALLS								
Description				2017/2018	2018/2019			Increase in %
Name of Stall	Nr of Stalls	Size in m ²	Rental Rate per m ² excluding VAT	Total per month	Tariff per month	VAT per month	Total per month	
Katutura	13 (1-13)	50	21.16	936	1058	159	1217	30
	16 (14-30)	55	21.16	1030	1164	175	1338	30
	2 (31-32)	22.43	21.16	420	475	71	546	30
	18 (33-51)	60	21.16	1123	1270	190	1460	30
	2 (52-53)	100	21.16	1872	2116	317	2433	30
Khomasdal	11	50	21.16	936	1058	159	1217	30
	20	100	21.16	1872	2116	317	2433	30
Menarovandu	20 (1-20)	50	25.09	1053	1255	188	1443	37
	2 (21-22)	140	25.09	2949	3513	527	4040	37
	Stall 18 A	50	25	-	1250	188	1438	0
	Stall 18 B	50	25	-	1250	188	1438	0
Wanaheda	6	131.63	33.88	3799	4460	669	5129	35

OPEN SITES AT THE INDUSTRIAL STALLS					
Description	2017/2018	2018/2019			Increase in %
	Total per month	Tariff per month	VAT per month	Total per month	
Open space (906 m ²) - Khomasdal Industrial stalls – storage	3 865	5880	882	6762	75

OPEN TRADING AREAS					
- Food Stands					
Area	2017/2018	2018/2019			Increase in %
	Total per month	Tariff per month	VAT per month	Total per month	
Central Business District	456	495	74	569	25
Northern Industrial Area	301	330	50	380	26
Southern Industrial Area	301	330	50	380	26
Other Areas	228	250	38	288	26

Mobile Food Carts/Others	2003	2 300.00	345	2 645.00	32
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OPEN SITES/FACILITIES					
Activity	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
Newspaper Vendors/Car Guards	142 yearly	222	33	255.00 yearly	80
Barbeque Sites	43 per day	48	7	55.00 per day	28
Saturday Street Market	43 per day	48	7	55.00 per day	28
Undeveloped Sites	425 yearly	451	68	519.00 yearly	22
POST STREET MALL OPEN SPACE/INDEPENDENCE AVENUE STANDS					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
Individuals/CBO/None profit making org.	421 per day or part thereof	450.00	68	518.00 per day or part thereof	23
SME	549 per day or part thereof	620	93	713.00 per day or part thereof	30
Businesses	1830 per day or part thereof	2069	310	2379.00 per day or part thereof	30
Gazebo	94 per set/per day or part thereof	100	15	115.00 per set/per day or part thereof	22
Containers	406 monthly	459	69	527.00 monthly	30
Usage of open spaces/sites	1287 per event	1455	218	1673.00 per event	30

OPEN STANDS AT CORNER OF STOKES AND PATTERSON STREETS					Increase in %
Activity	Total per month	Tariff per month	VAT per month	Total per month	
Open Stands (under roof)	64	72	11	83	30

MARKETS							Increase in %
Stalls	Size in m²	Rental rate per m²	Total per month	Tariff per month	VAT per month	Total per month	
Pionierspark							
P1	18.70	30	454	561	84	645	42
P2	9.00	35	291	315	47	362	25
P3	9.00	35	291	315	47	362	25
P4	18.70	30	454	561	84	645	42
P5	9.00	35	291	315	47	362	25
P6	9.00	35	291	315	47	362	25
Soweto							
Luxury kiosk (L1-L16)	18.00	50.00	873	900	135	1035	19
Teleshop (L-17)	30.00	45.50	1224	1365	205	1570	28
Semi- Luxury Stalls (SL1-26,28)	12.00	45.50	504	546	82	628	25
Semi- Luxury Stall (SL27) (Not an SME)	12.00	150.00	1701	1800	270	2070	22
Weekly stands	4.00	26.09	92	104	16	120	30
Weekly stands (Electricity)	4.00	38.07	135	152	23	175	30
Pyramid	-	-	78	88	13	101	30
Barbeque	-	-	75	85	13	98	30
Daily stands	-	-	43	48	7	55	29
Soweto Market Bus stop traders	-	-	49	56	8	64	30
Oshetu Community							
Lockable kiosks	10.00	50.00	466	500	75	575	23

Lockable kiosks with water	10.00	51.44	504	514	78	592	18
Lockable stalls (L17,L28)(Not an SME)	10.00	150.00	1418	1500	225	1725	22
Open Stands	-	-	65	74	11	85	30
Barbeque stands before renovation	-	-	99	-	-	-	0
Barbeque stands after renovation	-	-	170	222	33	255	50
Fire wood areas	-	-	50	56	8	64	29
Car wash	-	-	49	56	8	64	30
Car wash Water Booth	3.66	69.83	226	256	38	294	30

Stalls	Size in m²	Rental rate per m²	Total per month	Tariff per month	VAT per month	Total per month	Increase in %
Okuryangava Municipal Office Market (Ombili)							
One (1) luxury stall	14.00	45.50	617	637	96	733	19
Two (2) semi-luxury stalls	12.00	45.50	532	546	82	628	18
One (1) small stall	11.00	45.50	489	501	75	576	18
Ten (10) open trading areas	8.00	11.00	85	88	13	101	19
Lyeeta							
Fire wood	-	-	50	56	8	64	29
Live chicken	-	-	64	56	8	64	0
Barbecue Stands	-	-	99	129	19	148	49
Open stands	-	-	50	56	8	64	29
Barber Shops Prepaid electricity	-	-	92	104	16	120	30
Nangheda Kaduuluma							
Open stands small	-	-	50	56	8	64	29
Barbeques (Own Equipment)	-	-	50	56	8	64	29
Barbeques (Municipal Equipment)	-	-	99	129	19	148	49
Cooking Stands before renovation	-	-	-	56	8	64	0
Cooking Stands after renovation	-	-	-	73	11	84	0
Live chicken	-	-	64	72	11	83	30
Fire Wood	-	-	50	56	8	64	29
Kiosks (1-3)	5.10	45.50	213	232	35	267	25
Kiosks (4 -7)	3.80	45.50	164	173	26	199	21
Kiosks (9-10)	7.70	45.50	353	350	53	403	14
Eliazer Tuhadeleni							
Lockable stalls (no electricity)	-	30	291	330	50	380	31
Live Chicken	-	-	64	72	11	83	30
Fire Wood	-	-	50	56	8	64	29
Open Stands	-	-	50	56	8	64	29

Stalls	Size in m²	Rental rate per m²	Total per month	Tariff per month	VAT per month	Total per month	Increase in %
Onghendambala							
Open stands small	-	-	50	56	8	64	29
Fire wood	-	-	50	56	8	64	29
Barbeques (Own Equipment)	-	-	-	56	8	64	0
Live Chicken	-	-	64	72	11	83	30
Windhoek Flea							
Lockable stalls	-	-	2358	2050	308	2358	0
Open Trading Areas	-	-	515	448	67	515	0
Food Stands	-	-	741	644	97	741	0
Barbeque stands	11.00	58.91	745	648	97	745	0
Tukondjeni							
Live chicken	-	-	64	72	11	83	30
Wood vendors	-	-	50	56	8	64	29

Barbecue stands	-	99	129	19	148	49
Barber shop stands with electricity	-	125	141	21	162	30
Open trading area	2m x 2m	50	56	8	64	29

Stalls	Size in m²	Rental rate per m²	Total per month	Tariff per month	VAT per month	Total per month	Increase in %
Open trading area	2m x 3m		74	83	13	96	30
Open trading area Market entrance	-		99	112	17	129	30
Open stand with roofing before renovation	-		134	151	23	174	30
Open stand with roofing after renovation	-		174	197	29	226	30
Twahangana							
Live chicken			64	72	11	83	30
Wood vendors			50	56	8	64	29
Barbecue stands			99	112	17	129	30
Barber shops			92	104	16	120	30
Open stands			50	56	8	64	29
Limbandungila							
Barbecue stands			92	104	16	120	30
Post Street Mall and Semi- Mall							
Open stands small	-	-	106	120	18	138	30
Okahandja Park							
Open stands	-	-	50	56	8	64	29
Fire wood	-	-	50	56	8	64	29
Live chicken	-	-	64	72	11	83	30
Barbeque stands	2.80	37.65	81	105	16	121	50
Kiosks 1 to 10	9.20	39.86	354	367	55	422	19
Barber shops (with water) per cubicle	2.80	49.88	135	140	21	161	19
Katutura Hospital							
Smaller stands (A1-A7)	-	-	50	56	8	64	29
Stands (C1-C12)	-	-	64	72	11	83	30
	-	-	78	88	13	101	30
Khomasdal							
Six (6) lockable stalls	24.00	45.01	1035	1080	162	1242	20
Four (4) lockable stalls	19.80	44.86	858	888	133	1021	19
Ten (10) Open trading areas	4.40	25.50	99	112	17	129	30
Six (6) perimeter stalls	5.29	43.78	242	232	35	267	10
Six (6) barbeque stands (with barbeque rosters)	4.26	34.73	142	148	22	170	20
Eveline Street Car Wash							
Car wash	-	-	259	281	42	323	25
Car wash kiosk	12	90.75	-	1071	161	1232	0
Government Gazette 6628 Notice 268 dd 15 June 2018							

SOWETO SMALL BUSINESS INFORMATION CENTRE (SBIC) & OSHETU CONFERENCE	Total per month	Tariff per month	VAT per month	Total per month	Increase in %
Activity					
Rental per full day- inclusive of equipment	767	667	100	767	0
Rental per full day- exclusive of equipment	614	534	80	614	0
Rental per half day- inclusive of equipment	537	467	70	537	0
Rental per half day- exclusive of equipment	384	334	50	384	0
Oshetu Conference					
Rental per full day	360	313	47	360	0
Rental per half day	180	157	23	180	0
Government Gazette 6628 Notice 268 dd 15 June 2018					

BUSINESS DEVELOPMENT & TRAINING PROGRAMMES/SESSIONS						Increase in %
Activity	Duration	2017/2018	2018/2019			
		Total	Tariff	VAT	Total	
Improve Your Business (IYB)	4 days	240	209	31	240	0
Marketing and Customer Care	2 days	180	157	23	180	0
Basic Computer Literacy	3 days	120	104	16	120	0
How to use the Internet	3½ days	120	104	16	120	0
Basic Accounting	2 days	180	157	23	180	0
Costing and Pricing	1 day	100	87	13	100	0
Record and Bookkeeping	½ day	50	44	7	50	0
Customer Care	½ day	50	44	7	50	0
Business Planning & Budgeting	½ day	50	44	7	50	0
Marketing	½ day	50	44	7	50	0
Government Gazette 6628 Notice 266 dd 15 June 2018						

SERVICES AT SMALL BUSINESS INFORMATION CENTRE (SBIC)	2017/2018	2018/2019			Increase in %
Activity	Total	Tariff	VAT	Total	
Internet Services per hour	19	16	2	19	0
Internet Services per half hour	9	8	1	9	0
Photo Copy/A4	2	2	0	2	0
Government Gazette 6628 Notice 266 dd 15 June 2018					

RHINO GARMENTS WAREHOUSE (DAILY RENTAL)	2017/2018	2018/2019			Increase in %
Size in m ²	Total	Tariff	VAT	Total	
Daily Rental fee	20 898	19 316	2 897	22 213	6
Refundable beakage deposit 50% of total rental fee payable					
Government Gazette 6628 Notice 266 dd 15 June 2018					

CANCELLATION AND NO-SHOW FOR THE RENTAL OF RHINO GARMENTS	
Description	Fees
More than 30 days before arrival	No Charge
15-30 calendar days before arrival. 25% of full account is retained	25% of full rental payment is retained
8-14 calendar days before arrival. 50% of full account is retained	50% of full rental payment is retained
7 or less calendar days before arrival. full account is retained	Full rental payment is retained
Government Gazette 6628 Notice 266 dd 15 June 2018	

DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: ECONOMIC DEVELOPMENT

OUTDOOR ADVERTISEMENTS						
		2017/2018	2018/2019			% Increase
Type of Advertisement	Unit/ Period	Total	Tariff	VAT	Total	
Advertising Structures/Signs, Billboards: ≤ 24m ²						
Application fees:	Per Application	500.00	675.00	101.00	776.00	55%
Cost per Application		per application	per application		per application	
Approval Fees:	Per Billboard	1 000.00	1 500.00	225.00	1 725.00	73%
Cost per Approval excluding 1st year license fee		per approval, excluding 1st year license fee	per approval, excluding 1st year license fee		per approval, excluding 1st year license fee	
Advertising Structures/Signs, Billboards: > 24m ² - 40m ²						
Application fees:	Per Application	500.00	675.00	101.00	776.00	55%
Cost per Application		per application	per application		per application	
Approval Fees:	Per Billboard	2 500.00	3 500.00	525.00	4 025.00	61%
Cost per Approval excluding 1st year license fee		per approval, excluding 1st year license fee	per approval, excluding 1st year license fee		per approval, excluding 1st year license fee	
Advertising Structures/Signs, Billboards: ≥ 40m ² - 81m ²						
Application fees:	Per Application	-	800.00	120.00	920.00	0%
Cost per Application		per application		per application		per application
Approval Fees:	Per Billboard	-	4 000.00	600.00	4 600.00	0%
Cost per Approval excluding 1st year license fee		per approval, excluding 1st year license fee		per approval, excluding 1st year license fee		per approval, excluding 1st year license fee
Advertising Structures/Signs, Billboards: > 81m ²						
Application fees:	Per Application	1 000.00	1 250.00	188.00	1 438.00	44%
Cost per Application		per application	per application		per application	
Approval Fees:	Per Billboard	4 000.00	5 250.00	788.00	6 038.00	51%
Cost per Approval excluding 1st year license fee		per approval, excluding 1st year license fee	per approval, excluding 1st year license fee		per approval, excluding 1st year license fee	
Banners						
Cost per Banner/per two (2) week period	Per Banner/fourteen (14) calendar days	200 per banner	350 per banner	53.00	403 per banner	102%
An additional N\$ 245.00 per one (1) week will be applicable for each consecutive week						
Posters and Notices						
Cost per poster/day/alloted batch of streets (max.7 predetermined streets for 30 consecutive days)	Per poster/day	-	5 per poster/day	0.75	5.75 per poster/day	0%
Any other signs not falling in given categories, such as projecting signs,sidewalk signs > A0 size (1.2m x 0.9m) Cost per sign/day	Per sign/day	100.00	175.00	26.00	201.00	101%
		per sign/day	per sign/day		per sign/day	
Estate Agents' Signs						
Registration fee/ annum for display of 'for sale, to let, sold and on show' boards	Per agent/twelve (12) months	1 000.00	3 500.00	525.00	4 025.00	303%
Cost per agent/calendar year		per agent/ Twelve (12) months	per agent/ Twelve (12) months		per agent/ Twelve (12) months	
Auctioneer's Signs						
Registration fee/annum for display of auction notices'	Per auctioneer/Twelve (12) months	5 000.00	4 250.00	638.00	4 888.00	-2%
		per auctioneer/twelve (12) months	per auctioneer/twelve (12) months		per auctioneer/twelve (12) months	
An additional cost per sign/day (erected on street lamp poles)	Per sign/day	-	298.00	45.00	343.00	0%
			per sign/day		per sign/day	
Admin to Seizing and Confiscation of signs (excluding removal/dismantling costs, excluding any other fines)						
Any billboards	Per Billboard	1 500.00	3 500.00	525.00	4 025.00	168%
Cost per billboard		per billboard	per billboard		per billboard	
Any other signs such as estate agent boards, posters, on premises signs, etc;	Per sign	300.00	375.00	56.00	431.00	44%
Cost per sign		per sign	per sign		per sign	
Licence fee/annum: Approved Billboards ≤ 24m ²						
Cost per annum	Twelve (12) months	500.00	1 150.00	173.00	1 323.00	165%
		per annum	per annum		per annum	
Licence fee/annum :Approved Billboards > 24m ²						
Cost per annum	Twelve (12) months	1 000.00	2 300.00	345.00	2 645.00	165%
		per annum	per annum		per annum	
Trailer Advertising						
Cost per trailer/24 hours	24-Hour Day	50.00	59.00	9.00	68.00	36%
		per trailer/24hours	per trailer/24hours		per trailer/24hours	
Vehicular Advertising (3rd party)						
Vehicular Advertising (3 rd party) Cost per vehicle/24 hours	24-Hour Day	100.00	115.00	17.00	132.00	32%
		per vehicle/24 hours	per vehicle/24 hours		per vehicle/24 hours	
Government Gazette 6711 Notice 528 dd 14 September 2018						

Government Gazette 6711 Notice 528 dd 14 September 2018

DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: ECONOMIC DEVELOPMENT

ZOO PARK AMPHITHEATRE RENTAL FEES					
	2017/18	2018/19			% Increase
Description	Total	Tariff	VAT	Total	
• Corporate	4 800.00	4 348.00	652.00	5 000.00	4.17%
• Private	2 400.00	2 174.00	326.00	2 500.00	4.17%
• Refundable Deposit – including Cleaning and Breakage	2 000.00	2 000.00	Exempt	2 000.00	0.00%
Government Gazette 6628 Notice 280 dd 15 June 2018					

CANCELLATION AND NO-SHOW FEES FOR RENTAL OF ZOO PARK AMPHITHEATRE	
Description	Fees
More than 30 calendar days before arrival	No charge
15 – 30 calendar days before arrival	25% of full account is retained
8 – 14 calendar days before arrival	50% of full account is retained
7 calendar days and less before arrival	Full account is retained
Government Gazette 6628 Notice 280 dd 15 June 2018	

DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: HEALTH & ENVIRONMENT SERVICES

BUSINESS REGISTRATION PER NATURE OF BUSINESS					
Description	2017/2018	2018/2019			Increase in %
Abattoir	Total	Tariff	VAT	Total	
Abattoir (Slaughter House)	660	643	96	739	12
Abattoir (Processing)	990	964	145	1109	12
Administrative Office					
Accountant	376	392	59	451	20
Administrative Office	376	392	59	451	20
Architecture	376	392	59	451	20
Cleaning Services	376	392	59	451	20
Construction	376	392	59	451	20
Consultancy	376		59	451	20
Insurance Agencies	376	392	59	451	20
Law Firm	376	392	59	451	20
Property Development	376	392	59	451	20
Property Rental	376	392	59	451	20
Real Estate	376	392	59	451	20
Sales Agent	376	392	59	451	20
Airfreight Services					
Courier	376	409	61	470	25
Transportation	376	409	61	470	25
Home Occupation					
Home Shop (informal)	150	163	24	187	25
Creche's (Informal)	150	163	24	187	25
Kindergarten (Informal)	150	163	24	187	25
Pre-Schools (Informal)	150	163	24	187	25
Administrative	376	392	59	451	25
Bottle Trading	150	163	24	187	25
Milk Farms					
Milk Farms	1146	1137	170	1307	14
Dry Cleaner and Laundry					
Dry Cleaner and Laundry	376	409	61	470	25
Educational Institution					
Crèche's	344	374	56	430	25
Kindergarten	344	374	56	430	25
Pre-School	344	374	56	430	25
Private Schools	376	409	61	470	25
Private Universities	376	409	61	470	25
Training Institution	376	409	61	470	25
Financial Institution					
Banks	376	409	61	470	25
Cash Loans	344	374	56	430	25
Foreign Exchange	376	409	61	470	25
Post Office	376	409	61	470	25
Food Factory					
Bottle Water Plants	750	815	122	937	25

Breweries/Beverages	1125	1224	183	1407	25
Butchery (manufacturing)	1125	1224	183	1407	25
Dairy manufacturing: Yoghurt and Juices	1125	1224	183	1407	25

Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
Food Premises					
Bakery	1125	1224	183	1407	25
Butchery	1125	1224	183	1407	25
Cafeteria	1125	1224	183	1407	25
Catering	1125	1224	183	1407	25
Coffee/Tea Shop	1294	1407	211	1618	25
Hotels	1519	1651	248	1899	25
Restaurants	1294	1407	211	1618	25
Soup Kitchens	150	163	24	187	25
Take away	1125	1224	183	1407	25
Funeral Undertakers					
Funeral Under Takers (with mortuary)	376	409	61	470	25
Funeral Undertakers (General Dealer)	344	374	56	430	25
General Dealer					
Supermarket 1: Coffee Shop, Butchery, Bakery, Liquor and Take Away	1125	1224	183	1407	25
Supermarket 2: Bakery, Butchery, Take Away	1031	1121	168	1289	25
Supermarket 3: Pre-Packed Food and Hardware	1031	1121	168	1289	25
General Dealers (Non- Food)	344	374	56	431	25
Retail (Non-Food)	344	374	56	431	25
Wholesale/Retail	376	409	61	470	25
Health Facilities					
Apothecary	344	374	56	430	25
Bio kinetics	344	374	56	430	25
Blood Transfusion Services	344	374	56	430	25
Dentist	344	374	56	430	25
Gym	344	374	56	430	25
Massage Parlour	344	374	56	430	25
Medical Practitioner	344	374	56	430	25
Optician	344	374	56	430	25
Orthodontist	344	374	56	430	25
Physiotherapist	344	374	56	430	25
Private Clinics	376	409	61	470	25
Private Hospitals	376	409	61	470	25
Private Laboratories	344	374	56	430	25
Psychologist	344	374	56	430	25
Specialist Practice	376	409	61	470	25
Wellness Centre	344	374	56	430	25
Hairdresser					
Beauty Salon	331	359	54	413	25
Hairdresser	331	359	54	413	25
Barbershop	331	359	54	413	25
Hospitality					
Back packers/Boarding House	376	409	61	470	25

Bed And Breakfast	1350	1468	220	1688	25
Guesthouse (food Preparation)	1350	1468	220	1688	25
Guesthouse Self Catering	376	409	61	470	25
Hotel/Lodges	1518	1650	248	1898	25

Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
Informal Trade					
Crafts	132	137	21	158	20
Food Carts	132	137	21	158	20
Hawkers	132	137	21	158	20
Informal Markets	132	137	21	158	20
Beauty Salon	132	137	21	158	20
Hairdresser	132	137	21	158	20
Barbershop	132	137	21	158	20
Liquor Outlets					
Bar	750	815	122	937	25
Bottle Store	750	815	122	937	25
Club	750	815	122	937	25
Gambling House	750	815	122	937	25
Shebeen	750	815	122	937	25
Carwash					
Carwash	376	409	61	470	25
Motor Garage					
Filling Stations	344	374	56	430	25
Service Stations	376	409	61	470	25
Scrapyard	344	374	56	430	25
Car Dealer	376	409	61	470	25
Non-Food Factory					
Chemicals	376	409	61	470	25
Joinery	376	409	61	470	25
LP Gas	376	409	61	470	25
Welding	376	409	61	470	25
Obnoxious Trade					
Hides and Skin	376	409	61	470	25
Taxidermies	376	409	61	470	25
Warehouse					
Chemicals	376	409	61	470	25
Food	750	815	122	937	25
Liquor	750	815	122	937	25
Non-Food	376	392	59	451	20
Storage Facility	376	392	59	451	20
Workshop (Formal)					
Mechanical Workshop	376	409	61	470	25
General Workshop	376	409	61	470	25
Panel Beating	376	409	61	470	25
Spray Painting	376	409	61	470	25
Steel (Welding)	376	409	61	470	25
Upholstery	376	409	61	470	25

Wood Work/Joinery	376	409	61	470	25
Workshop (Informal market)					
Mechanical	150	163	24	187	25
Panel Beating	150	163	24	187	25
Spray Painting	150	163	24	187	25
Steel (Welding)	150	163	24	187	25
Upholstery	150	163	24	187	25
Zoo					
Zoo	376	409	61	470	25

BUSINESS REGISTRATION					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
· Temporary Certificate of Registration	57	62	9	71	25
· Duplicate Certificate of Registration	95	103	16	119	25
· Change of business ownership, trade name and Contact Details	95	103	16	119	25
· Change Of Premises		Tariffs for new registration/ renewal per nature will be applicable			
Penalty of Un-renewed business registration	0	Double per tariff of current financial year per outstanding year	15%	Double per tariff of current financial year per outstanding	0
Government Gazette 6628 Notice 275 dd 15 June 2018					

PEST CONTROL					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
Call Out Fees	301 per call out	301 per call out	45 per call out	346 per call out	15
Insecticide	Actual Cost plus 15% VAT	Actual Cost	15%	Actual Cost plus 15% VAT	
Relocation of rock rabbits	480	480	72	552	15
Removal of bees					
Inside the premises	751	751	113	864	15
Outside the premises	584	584	88	672	15
Government Gazette 6628 Notice 276 dd 15 June 2018					

MEAT INSPECTION					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
• Carcasses weighing up to 45 kg or any portion thereof	17	16	2	18	8

• Carcasses weighing more than 45 kg or any portion thereof	32	30	4	34	7
• Condemnation fees	726	694	104	798	10
Government Gazette 6628 Notice 276 dd 15 June 2018					

PERMITS TO KEEP ANIMALS					
Description	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
• Permit to keep animals	95	109	Exempt	109	15
	per permit	per permit		per permit	15
Government Gazette 6628 Notice 276 dd 15 June 2018					

DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: PARKS

RENTAL OF PARKS					
Activity	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
Zoo Park for functions (excluding the amphitheatre)	400	383	57	440	10%
Augustino Neto Park/Aussspanplatz	0	383	57	440	0%
Southern Entrance Park	0	383	57	440	0%
UN Plaza Park	0	383	57	440	0%
Snyman Circle	0	383	57	440	0%
Government Gazette 6628 Notice 270 dd 15 June 2018					

NURSERY PRODUCTS					
Activity	2017/2018	2018/2019			Increase in %
	Total	Tariff	VAT	Total	
1. Palm leaves to the public, organizations, clubs and schools per leaf	11	11	2	13	18.00%
2. Greenery to the public and organizations per bunch (15 pieces)	19	18	3	21	11.00%
Government Gazette 6628 Notice 270 dd 15 June 2018					

TREES DAMAGED/CUT DOWN					
Description		Total	Tariff	VAT	Total
Trees damaged by vehicles (accidents), protected trees cut down in front of Bill Boards			calculated as per approved formula	15%	calculated as per approved formula
Factors		Evaluation Factor			
		1	2	3	4
a	Size of tree – girth, height, width and trunk size	Small 0 – 4 metres	Medium 4 – 8 metres	Large 8 – 16 metres	Very large 16 + Metres
b	Useful life expectancy	10 – 20 years	20 – 40 years	40 – 100 years	100 + Years
c	Importance of position in landscape (location & function, cultural & historical value)	Little	Some	Considerable	Great
d	Presence of other trees, surrounds & aesthetics	Many 10 or more	Some	Few	None
e	Relation to the setting, location, foliage, cover & aesthetics	Barely suitable	Fairly suitable	Very suitable	Especially suitable
f	Form, shape, size, height, appr weight and look of tree	Poor	Fair	Good	Very good
g	Special factors – botanical value of species, growth rate, flowers, indigenous or exotic, evergreen or deciduous	None	One	Two	Three +
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Using the formula, as an example:

A 15 year old non-indigenous tree on a centre traffic island in a suburb can be calculated as follow:

$$A \ 2 \times B \ 3 \times C \ 3 \times D \ 2 \times E \ 2 \times F \ 3 \times G \ 2 \times 6 = N\$ \ 2, \ 592.00$$

A 25 year old non-indigenous tree in town can be calculated as follow:

$$A \ 2 \times B \ 3 \times C \ 3 \times D \ 2 \times E \ 4 \times F \ 4 \times G \ 2 \times 6 = N\$ \ 6, \ 912.00$$

A palm tree on a traffic island of 40 years can be calculated as follow:

$$A \ 3 \times B \ 3 \times C \ 3 \times D \ 2 \times E \ 4 \times F \ 4 \times G \ 3 \times 6 = N\$ \ 15, \ 500.00$$

An indigenous tree with protected status of 40 years old can be calculated as follow:

$$A \ 3 \times B \ 4 \times C \ 4 \times D \ 1 \times E \ 4 \times F \ 4 \times G \ 4 \times 6 = N\$ \ 18, \ 432.00$$

SWIMMING POOLS						
SWIMMING POOL ADMISSION FEES		2017/2018	2018/2019			Increase in %
		TOTAL	TARIFF	VAT	TOTAL	
1	ADMISSION TICKETS					
	Mondays to Sundays, public holidays included, per session					
1.1	Olympia Swimming Pool: Persons 18 years and older (per person)	8.00	17.00	3.00	20.00	150%
1.2	Western Suburbs Swimming Pool: Persons 18 years and older (per person)	8.00	8.70	1.30	10.00	25%
1.3	Olympia Swimming Pool: Children of school going age (per child)	5.00	9.00	1.00	10.00	100%
1.4	Western Suburbs Swimming Pool: Children of school going age (per child)	5.00	6.09	0.91	7.00	40%
1.5	Pre-school children, 2-6 years old (per child)	4.00	4.00	1.00	5.00	25%
1.6	Pre-school children, up to 2 years old		F.O.C	-	F.O.C	
1.7	Persons 60 years and older who can produce proof thereof and retarded persons (per person)	5.00	9.00	1.00	10.00	100%
2	SEASON AND MONTHLY TICKETS					
2.1	Persons 18 years and older (per person)	290.00	652.00	98.00	750.00	159%
	Swim season (01 August to 31 May)	66.00	217.00	33.00	250.00	279%
	Monthly ticket (31 days from date of purchase)					
2.2	Children of school going age, pensioners, retarded persons (per person)					
	Swim season (01 August to 31 May)	145.00	391.00	59.00	450.00	210%
	Monthly ticket (31 days from date of purchase)	40.00	130.00	20.00	150.00	275%
3	ADMISSION FEES FOR SCHOOLS					
3.1	Learners from any school, in classes of 30 or less and accompanied by a Teacher, on weekdays between 10:00 and 18:00 (per child)	4.00	4.00	1.00	5.00	25%
4	SCHOOL SEASON TICKET					
4.1	School season ticket (per child)					
	Only Mondays to Fridays during school terms, excluding public holidays	15.00	14.00	2.00	16.00	7%
4.2	School monthly ticket (per school)					
	Only Mondays to Fridays during school terms, excluding public holidays	436.00	417.00	62.00	479.00	10%
5	COACHING FEE					
5.1	Per 50m lane, per month (Mondays to Fridays), one hour coaching per day (20 hours per month), excluding public holidays	436.00	417.00	62.00	479.00	10%

		2017/2018	2018/2019			Increase in %
		TOTAL	TARIFF	VAT	TOTAL	
6	USE OF COUNCIL'S PUBLIC ADDRESS SYSTEM PER SESSION	40.00	38.00	6.00	44.00	10%
7	RESERVATION OF SWIMMING POOL LAPA'S					
	Individuals					
7.1.1	Per morning, Mondays to Thursdays	290.00	278.00	42.00	320.00	10%
	(08:00 to 13:00) excluding public holidays					
7.1.2	Per afternoon, Mondays to Thursdays	290.00	278.00	42.00	320.00	10%
	(13:00 to 18:00) excluding public holidays					
7.1.3	Per evening, Mondays to Thursdays	436.00	417.00	62.00	479.00	10%
	(18:00 to 00:00) excluding public holidays					

7.1.4	Per morning, Fridays and Saturdays (08:00 to 13:00) including public holidays	1 162.00	1 111.00	167.00	1 278.00	10%
7.1.5	Per afternoon, Fridays and Saturdays (13:00 to 18:00) including public holidays	1 162.00	1 111.00	167.00	1 278.00	10%
7.1.6	Per evening, Fridays and Saturdays (18:00 to 00:00) including public holidays	1 452.00	1 389.00	208.00	1 597.00	10%
7.1.7	Per morning, Sundays (08:00 to 13:00) including public holidays	-	1 528.00	229.00	1 757.00	0%
7.1.8	Per afternoon, Sundays (13:00 to 18:00) including public holidays	-	1 528.00	229.00	1 757.00	0%
7.1.9	Per evening, Sundays (18:00 to 00:00) including public holidays	-	1 681.00	252.00	1 933.00	0%
7.2	Gala Functions – NASU/CLUBS (50% for school Gala)					
7.2.1	Full Day	-	5 217.00	783.00	6 000.00	0%
7.2.2	Half Day	-	2 609.00	391.00	3 000.00	0%
7.3	Corporate Functions					
7.3.1	Per morning, Mondays to Thursdays (08:00 to 13:00) excluding public holidays	-	2 174.00	326.00	2 500.00	0%
7.3.2	Per afternoon, Mondays to Thursdays (13:00 to 18:00) excluding public holidays	-	2 174.00	326.00	2 500.00	0%
7.3.3	Per evening, Mondays to Thursdays (18:00 to 00:00) excluding public holidays	-	3 043.00	457.00	3 500.00	0%
7.3.4	Per morning, Fridays and Saturdays (08:00 to 13:00) including public holidays	-	2 609.00	391.00	3 000.00	0%
7.3.5	Per afternoon, Fridays and Saturdays (13:00 to 18:00) including public holidays	-	2 609.00	391.00	3 000.00	0%
7.3.6	Per evening, Fridays and Saturdays (18:00 to 00:00) including public holidays	-	3 478.00	522.00	4 000.00	0%
7.3.7	Per morning, Sundays (08:00 to 13:00) including public holidays	-	2 609.00	391.00	3 000.00	0%
7.3.8	Per afternoon, Sundays (13:00 to 18:00) including public holidays	-	2 609.00	391.00	3 000.00	0%

		2017/2018	2018/2019			Increase in %
		TOTAL	TARIFF	VAT	TOTAL	
7.3.9	Per evening, Sundays (18:00 to 00:00) including public holidays	-	3 043.00	457.00	3 500.00	0%
7.4	Reservation of the swimming pool per "club nights" by swimming clubs or other approved organizations not more than once per week per club or organization during the hours specified by Council, including water polo matches, but excluding swimming galas or an organized function, (includes registered coaches) per hour or part thereof	79.00	76.00	11.00	87.00 per hour or part thereof	10%
7.5	Organized groups of handicapped persons under the protection and supervision of a registered welfare organization	-	F.O.C.	F.O.C.	F.O.C.	
7.6	Refundable Deposit for rent of lapa after hours per event	660.00	1 500.00	-	1 500.00	127%
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8	BRAKWATER RECREATION PARK ADMISSION FEE					
	Mondays to Sundays, public holidays included, per session					
8.1	Persons 18 years and older (per person)	-	17.00	3.00	20.00	0%
8.2	Children of school going age (per child)	-	9.00	1.00	10.00	0%
8.3	Charge per vehicle	-	9.00	1.00	10.00	0%
8.4	Persons 60 years and older who can produce proof thereof and retarded persons (per person)	-	9.00	1.00	10.00	0%
8.5	Corporate Events per day	-	1 304.00	196.00	1 500.00	0%

8.6	Private Events per day	-	435.00	65.00	500.00	0%
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CANCELLATION AND NO-SHOW FOR THE RENTAL OF SWIMMING POOL LAPAS	
Description	Fees
More than 30 calendar days before arrival	No charge
15 – 30 calendar days before arrival	25% of full rental payment is retained
8 – 14 calendar days before arrival	50% of full rental payment is retained
7 calendar days and less before arrival	Full rental payment is retained
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CLUB MEMBERS AND REGISTERED COACHES

Notwithstanding anything to the contrary contained in this Schedule of Fees, club members and registered coaches, exclusive of registered coaches referred to in paragraph 7.7 of this Schedule, shall use monthly or season tickets or pay the admission charges referred to in paragraph 1.1 or 1.2 of this Schedule in order to obtain admission to the bath.

1. CEMETERIES/CREMATIONS (Windhoek ratepayers, residents and their dependants)

(1) Reservation of grave space per year

Standard section	2017/2018	2018/2019			
	Total	Tariff	VAT @ 15%	Total	Increase in %
Conventional	84	80	12	92	10%
Medium	169	162	24	186	10%
Higher	253	242	36	278	10%

Tariffs are payable pro rata if reserved during the course of a year

(2) Internment fees

(a) Conventional standard section

(For the purpose of tariffs the Katutura Cemetery shall be deemed to be a conventional standard section")

			2017/2018	2018/2019			
Name of Cemetery	Grave depth	Week or weekend or public holiday	Total	Tariff	VAT @ 15%	Total	Increase in %
Katutura	8'	Week	941	900	135	1 035	10%
	8' (150% X above)	Saturday, Sunday or Public Holiday	1,412.00	1 351	203	1 554	10%
	For a second or third internment in same grave						
	-8' (40% X above)	Week	377	360	54	414	10%
	- 8' (40% X above)	Saturday, Sunday or Public Holiday	565	540	81	621	10%

(b) Medium standard section

(For the purpose of tariffs the Khomasdal, Old Location and Opanganda Cemeteries shall be deemed to be a "medium standard sections")

Name of Cemetery	Grave depth	Week or weekend or public holiday	2017/2018	2018/2019			Increase in %
			Total	Tariff	VAT @ 15%	Total	
Old Location	8'	Week	1 191	1 140	171	1 311	10%
	8' (150% X above)	Saturday, Sunday or Public Holiday	1 787	1 709	256	1 965	10%
	For a second or third internment in same grave						
	- 8' (40% X above)	Week	477	456	68	524	10%
	- 8' (40% X above)	Saturday, Sunday or Public Holiday	715	684	103	787	10%
Khomasdal	8'	Week	1 120	1 072	161	1 233	10%
	4'	Week	655	627	94	721	10%
	8' (150% X above)	Saturday, Sunday or Public Holiday	1 681	1 607	241	1 848	10%
	4' (150% X above)	Saturday, Sunday or Public Holiday	983	940	141	1 081	10%
	For a second or third internment in same grave						
	- 8' (40% of above)	Week	448	429	64	493	10%
	- 8' (40% of above)	Saturday, Sunday or Public Holiday	672	643	96	739	10%
Opanganda	8'	Week	941	900	135	1 035	10%
	4'	Week	615	589	88	677	10%
	8' (150% X above)	Saturday, Sunday or Public Holiday	1 412	1 351	203	1 554	10%
	4' (150% X above)	Saturday, Sunday or Public Holiday	923	883	132	1 015	10%
	For a second or third internment in same grave						
	- 8' (40% of above)	Week	377	360	54	414	10%
	- 8' (40% of above)	Saturday, Sunday or Public Holiday	565	540	81	621	10%

(c) Higher standard section	
(For the purpose of tariffs the Gammams Cemetery shall be deemed to be a "higher standard section")	

			2017/2018	2018/2019			Increase in %
Name of Cemetery	Grave depth	Week or weekend or public holiday	Total	Tariff	VAT @ 15%	Total	
Gammams	8'	Week	1 680	1 607	241	1 848	10%
	4'	Week	1 680	1 607	241	1 848	10%
	8' (150% X above)	Saturday, Sunday or Public Holiday	2 521	2 411	362	2 773	10%
	4' (150% X above)	Saturday, Sunday or Public Holiday	2 521	2 411	362	2 773	10%
	For a second or third interment in same grave						
	- 8' (40% of above)	Week	672	643	96	739	10%
	- 8' (40% of above)	Saturday, Sunday or Public Holiday	1 008	964	145	1 109	10%
(3) Cooling room							
Storage of body per day or portion of a day			15	14	2	16	10%
(4) Exhumation							
If done by any other authorised person performing all related services, but excluding cost and preparation (cost) of new grave, altering registers and cost (if any) of authorised person.			125	120	18	138	10%
(5) Register and Office Fees							
Certified extract from Register of Burials			77	73	11	84	10%
Certificate of transfer and registering transfer of a grave space			77	73	11	84	10%
Application fees for approval of memorial works			77	73	11	84	10%
Application fees for approval of memorial works			77	73	11	84	10%
Refundable deposit on memorial works			-	300	-	300	-

	2017/2018	2018/2019			Increase in %
(6) Cremation fees					
Adult, child (above 12 years)and Remains (each)	822	787	118	905	10%
Child (under 12 years) (each)	410	393	59	452	10%
(7) Niche in columbarium					
Placement of urn containing ashes	117	112	17	129	10%
(8) Book of Remembrance					
Entry to a maximum of thirty words (kept at Crematorium)	48	45	7	52	10%
(9) Interment of ashes					
Interment of cremated ashes in existing grave in cemetery	48	45	7	52	10%
Interment of cremated ashes in ash grave in cemetery	117	112	17	129	10%
(10) Planting fees for graves					
Planting of a grave per annum	435.6 per annum	417 per annum	62	479 per annum	10%
Supply & planting of one standard container	109.55 per annum	104 per annum	16	120 per annum	10%
(11) Granite plaques for the Wall of Remembrance					
Supply & fit of Red Plaque	1,821.60	1 743	261	2 004	10%
Supply & fit of Grey Plaque	1,821.60	1 743	261	2 004	10%
Supply & fit of Black Plaque	1,821.60	1 743	261	2 004	10%
Supply & fit of White Plaque	1,821.60	1 743	261	2 004	10%
(12) Use of New Chapel per funeral or cremation service					
Week	303.6	290	44	334	10%
Saturday, Sunday or Public Holiday	455.4	435	65	500	10%
(13) Use of Old Chapel per funeral or cremation service					
Week	151.8	145	22	167	10%
Saturday, Sunday or Public Holiday	227.7	217	33	250	10%

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NOTES:

- 1 Burials and other services under items 1 and 2, item 1(5) only excluded, on Saturdays, Sundays and Public Holidays: Tariff as under 1 or 2 plus a surcharge of 50%.
- 2 All fees (Tariffs) payable in advance.
- 3 The decision of the Strategic Executive: Economic Development & Environment on place of residence shall be final.
- 4 "per year" means from 1 July to 30 June

2. CEMETERIES/CREMATIONS (Persons not residing in, or owning fixed property within, the municipal area of Windhoek)

(1) Reservation of grave space per year							
Standard section			2017/2018		2018/2019		
			Total	Tariff	VAT @ 15%	Total	Increase in %
Conventional			251	240	36	276	10%
Medium			508	486	73	559	10%
Higher			759	726	109	835	10%
Tariffs are payable pro rata if reserved during the course of a year							
(2) Internment fees							
(a) Conventional standard section							
(For the purpose of tariffs the Katutura Cemetery shall be deemed to be a conventional standard section")							
			2017/2018	2018/2019			
Name of Cemetery	Grave depth	Week or weekend or public holiday	Total	Tariff	VAT @ 15%	Total	Increase in %
Katutura	8'	Week	2 259	2 161	324	2 485	10%
	8' (150% X above)	Saturday, Sunday or Public Holiday	3 389	3 242	486	3 728	10%
	For a second or third internment in same grave						
	- 8' (40% X above)	Week	904	864	130	994	10%
	- 8' (40% X above)	Saturday, Sunday or Public Holiday	1 356	1 297	194	1 491	10%
(b) Medium standard section							
(For the purpose of tariffs the Khomasdal, Old Location and Opanganda Cemeteries shall be deemed to be a "medium standard sections")							
			2017/2018	2018/2019			Increase in %
Name of Cemetery	Grave depth	Week or weekend or public holiday	Total	Tariff	VAT @ 15%	Total	
Old Location	8'	Week	2 859	2 734	410	3 144	10%
	8' (150% X above)	Saturday, Sunday or Public Holiday	4 289	4 102	615	4 717	10%
	For a second or third internment in same grave						
	- 8' (40% X above)	Week	1 144	1 094	164	1 258	10%
	- 8' (40% X above)	Saturday, Sunday or Public Holiday	1 716	1 641	246	1 887	10%
Khomasdal	8'	Week	2 689	2 572	386	2 958	10%
	4'	Week	1 572	1 504	226	1 730	10%
	8' (150% X above)	Saturday, Sunday or Public Holiday	4 033	3 858	579	4 437	10%
	4' (150% X above)	Saturday, Sunday or Public Holiday	2 358	2 256	338	2 594	10%
	For a second or third internment in same grave						
	- 8' (40% of above)	Week	1 076	1 029	154	1 183	10%
	- 8' (40% of above)	Saturday, Sunday or Public Holiday	1 613	1 544	231	1 775	10%
	Oponganda	8'	Week	2 259	2 161	324	2 485
4'		Week	1 477	1 413	212	1 625	10%
	8' (150% X above)	Saturday, Sunday or Public Holiday	3 389	3 241	486	3 727	10%
	4' (150% X above)	Saturday, Sunday or Public Holiday	2 216	2 119	318	2 437	10%
	For a second or third internment in same grave						
	- 8' (40% of above)	Week	903	863	130	993	10%
	- 8' (40% of above)	Saturday, Sunday or Public Holiday	1 356	1 297	194	1 491	10%
	(c) Higher standard section						
(For the purpose of tariffs the Gammams Cemetery shall be deemed to be a "higher standard section")							

			2017/2018	2018/2019			Increase in %
Name of Cemetery	Grave depth	Week or weekend or public holiday	Total	Tariff	VAT @ 15%	Total	
Gammams	8'	Week	5 041	4 822	723	5 545	10%
	4'	Week	5 041	4 822	723	5 545	10%
	8' (150% X above)	Saturday, Sunday or Public Holiday	7 562	7 233	1 085	8 318	10%
	4' (150% X above)	Saturday, Sunday or Public Holiday	7 562	7 233	1 085	8 318	10%
	For a second or third interment in same grave						
	- 8' (40% of above)	Week	2 016	1 929	289	2 218	10%
	- 8' (40% of above)	Saturday, Sunday or Public Holiday	3 025	2 893	434	3 327	10%
(3) Cooling room							
Storage of body per day or portion of a day			44	42	6	48	10%
(4) Exhumation							
If done by any other authorised person performing all related services, but excluding cost and preparation (cost) of new grave, altering registers and cost (if any) of authorised person.			376	360	54	414	10%
(5) Register and Office Fees							
Certified extract from Register of Burials			77	73	11	84	10%
Certificate of transfer and registering transfer of a grave space			77	73	11	84	10%
Application fees for approval of memorial works			77	73	11	84	10%
Refundable deposit on memorial works			-	300	-	300	0
(6) Cremation fees							
Adult, child (above 12 years) and Remains (each)			1 439	1 377	206	1 583	10%
Child (under 12 years) (each)			719	688	103	791	10%
(7) Niche in columbarium							
Placement of urn containing ashes			206	197	30	227	10%
(8) Book of Remembrance							
Entry to a maximum of thirty words (kept at Crematorium)			83	80	12	92	10%
(9) Interment of ashes							
Interment of cremated ashes in existing grave in cemetery			83	80	12	92	10%
Interment of cremated ashes in ash grave in cemetery			206	197	30	227	10%
(10) Planting fees for graves							
Planting of a grave per annum			762 per annum	729 per annum	109	838 per annum	10%
Supply & planting of one standard container			192 per annum	183 per annum	28	211 per annum	10%
(11) Granite plaques for the Wall of Remembrance							
Supply & fit of Red Plaque			3188	3 049	457	3 506	10%
Supply & fit of Grey Plaque			3188	3 049	457	3 506	10%
Supply & fit of Black Plaque			3188	3 049	457	3 506	10%
Supply & fit of White Plaque			3188	3 049	457	3 506	10%
(12) Use of New Chapel per funeral or cremation service							
Week			531	508	76	584	10%
Saturday, Sunday or Public Holiday			797	762	114	876	10%
(13) Use of Old Chapel per funeral or cremation service							
Week			266	254	38	292	10%
Saturday, Sunday or Public Holiday			399	381	57	438	10%
3. CREMATIONS (Persons that are not Namibian citizens)							
(14) Cremation fees							
Adult, child (above 12 years and remains (each)			2639	2 524	379	2 903	10%
Child (under 12 years) (each)			1199	1146	172	1318	10%

NOTES:

1 **Burials and other services** under items 1 and 2, item 1(5) only excluded, on Saturdays, Sundays and Public Holidays: Tariff as under 1 or 2 plus a surcharge of 50%.

2 **All fees** (Tariffs) payable in advance.

3 **The decision** of the Strategic Executive: Economic Development & Environment on place of residence shall be final.

4 **"per year"** means from 1 July to 30 June

JOHN YA OTTO NANKUDHU SOCCER FIELD					% Increase
Description	2017/2018	2018/2019			
	Total	Tariff	VAT	Total	
1. Utilization of the Field for soccer games and or athletics, including use of the ablution facility, per day	435.6 per day	417 per day	62	479 per day	10
2. Utilization of the Field for soccer practice, including use of the ablution facility. (Mondays to Fridays only & excluding public holidays)	36.96	35 per hour	5	41 per hour	10
3. Utilization of the Field for music shows or similar events, including use of ablution facility, per event	4355.99	4167 per event	625	4 792.00 per event	10
4. Utilization of the electricity point	51.48 per hour	49 per hour	8	57 per hour	10
5. Refundable deposit for utilization of the field for music shows or similar events.	1,452.00 per event	1597 per event		1 597.00 per event	10
6. Utilization of the field for music shows or similar events for schools; welfare and charitable organisations-50 % of the fee in paragraph 3.	2178 per event	2083 per event	313	2 396.00 per event	10
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KHOMASDAL SPORTS GROUND					% Increase
Description	Total	Tariff	VAT	Total	
1. Utilization of the A Field for soccer games and or athletics per day (not including lights)	435.6 per day	628.78 per day	94.32	723.00 per day	66
2. Utilization of the A-Field for music shows or similar events.	4355.99 per event	6 287.78 per event	943.17	7 231.00 per event	66
3. Utilization of the B and C Fields for Music shows or similar events.	2903.99 per event	4 191.85 per event	628.78	4 821.00 per event	66
4. Refundable deposit for utilization of the A and the B and C fields for music shows or similar events.	1452 per event	2 095.93 per event	314.39	2 410.00 per event	66
5. Utilization of the Tennis Courts for tennis practice, per court, per hour (Mondays to Fridays only, excluding public holidays)	29.04 per court per hour	41.92 per court per hour	6.29	48.00 per court per hour	66
6. Utilization of the Netball Courts for Netball or volleyball practice, per court, per hour. (Mondays to Fridays only, excluding public holidays)	29.04 per court per hour	41.92 per court per hour	6.29	48.00 per court per hour	66
7. Utilization of the Tennis Courts for tennis games, per court, per day	435.6 per court per day	628.78 per court per day	94.32	723.00 per court per day	66
8. Utilization of the Netball Courts for Netball or volleyball games, per court, per day	435.6 per court per day	628.78 per court per day	94.32	723.00 per court per day	66
9. Utilization of the A Field flood lights per light, per hour	109.55 per floodlight per hour	158.13 per floodlight per hour	23.72	182.00 per floodlight per hour	66
10. Utilization of the B or C Field for practice, per field, per hour	36.96 per field, per hour	53.35 per field, per hour	8.00	61.00 per field, per hour	66

	2017/2018	2018/2019			% Increase
	Total	Tariff	VAT	Total	
11. Rental of one Barbeque Unit per event	72.61 per barbeque unit, per event/day	104.81 per barbecue unit, per event/day	15.72	121.00 per barbeque unit, per event/day	66
12. Utilization of the six Netball Court lights per hour	36.96 per six floodlights per hour	53.35 per six floodlights per hour	8.00	61.00 per six floodlights per hour	66
13. Utilization of electricity point per hour	51.47 per hour	74.30 per hour	11.14	85.00 per hour	66
14. A, B and C fields rentals for music shows or similar events for schools; welfare and charitable organisations-50 % of the fee in paragraph 2 & 3					
Paragraph 2	2178 per event	3 143.90 per event	471.58	3 615.00 per event	66
Paragraph 3	1452 per event	2 095.93 per event	314.39	2 410.00 per event	66
Government Gazette 6628 Notice 274 dd 15 June 2018					

UN PLAZA					% Increase
Description		Tariff	VAT	Total	
1. Utilization of the basketball and netball courts for basketball and netball games per court per day	435.6 per court per day	417 per court per day	62	479 per court per day	10
2. Utilization of the basketball and netball courts for practice per court per hour (Weekdays only excluding public holidays)	36.97 per court per hour	35 per court per hour	5	41 per court per hour	10
3. Utilization of the Basketball and Netball courts for Music shows or similar events	2903.99 per event	2778 per event	417	3194 per event	10
4. Refundable deposit for utilization of the field for music shows or similar events.	1452 per event	1597 per event	0	1597 per event	10
5. Utilization of all or part of the basketball court lights per hour	36.96 per light per hour	35 per light per hour	5	41 per light per hour	10
6. Utilization of electricity point per hour	51.47 per hour	49 per hour	8	57 per hour	10
7. Basketball and netball courts rental for schools; welfare and charitable organisations-50 % of the fee in paragraph 1,2 & 3 Paragraph 1	217.81 per court per day	209 per court per day	31	240 per court per day	10
Paragraph 2	18.48	18	3	21	10

Paragraph 3	per court	per court	208	per court	10
	per hour	per hour		per hour	
	1451.99	1389		1597	
	per event	per event		per event	
	per event	per event		per event	

SAM NUJOMA STADIUM					% Increase
Description	2017/2018	2018/2019			
	Total	Tariff	VAT	Total	
1. Utilization of the Main stadium for soccer, including the parking areas (not including private area, committee room, closed kiosks or lights)	3630.01 per soccer event	4 292.88 per soccer event	643.93	4 937.00 per soccer event	36
0	7590 per event other than soccer	8 976.00 per event other than soccer	1 346.40	10 322.00 per event other than soccer	36
3. Utilization of the Main field for practice Monday to Friday only (excluding Public holidays)	121 per hour	143.10 per hour	21.46	165.00 per hour	36
4. Utilization of the private area per event excluding catering	1451.99 per event	1 717.14 per event	257.57	1 975.00 per event	36
5. Utilization of the training field for soccer practice (not including lights)	61.59 per hour	72.84 per hour	10.93	84.00 per hour	36
6. Utilization of the Training field for music concerts or similar events, including parking area and limited ablution facilities	4355.99 per event	5 151.43 per event	772.71	5 924.00 per event	36
7. Utilization of the main stadium lights	109.56 per hour per one main mast light	129.57 per hour per one main mast light	19.43	149.00 per hour per one main mast light	36
8. Utilization of the training field lights	36.96 per hour	43.71 per hour	6.56	50.00 per hour	36
9. Rental of conference room					
· Half day	435.6	515.14	77.27	592.00	36
· Full day	726.01	758	113.70	872.00	36
10. Rental of one (1) closed kiosk	363 per kiosk per event	429.29 per kiosk per event	64.39	494.00 per kiosk per event	36
11. Rental of informal stalls	61.59 per stall per event	72.84 per stall per event	10.93	84.00 per stall per event	36
12. Refundable deposit for stadium and main field	1452	1 717.15	257.57	1 975.00	36
13. Refundable deposit for the use of the Sam Nujoma Main Stadium for events other than soccer, including the parking areas (not including private area, committee room, closed kiosks or lights) and four closed and two open kiosks, per event other than soccer	6600 per event other than soccer	7 805.22 per event other than soccer	1 170.78	8 976.00 per event other than soccer	36
14. Refundable deposit for Training field for music concerts or similar events	1,452.00	1 717.15	257.57	1 975.00	36
15. Utilization of electricity point per hour	51.47 per hour	60.87 per hour	9.13	70.00 per hour	36
16. Stadium rental for schools; welfare and charitable organisations- 50 % of the fee in paragraphs 1,3,4,5,6 and 9					
· Paragraph 1	1815	2 146.43	321.97	2 468.00	36
· Paragraph 3	60.49	71.54	10.73	82.00	36
· Paragraph 4	726.01	858.59	128.79	987.00	36
· Paragraph 5	30.8	36.42	5.46	42.00	36
· Paragraph 6	2178	2 575.72	386.36	2 962.00	36

Paragraph 9	217.81	257.58	38.64	296.00	36
	363	429.29	64.39	494.00	36
17. Entrance ticket sales levy in favour of Council	Nil	Nil	Nil	Nil	N/A
Government Gazette 6628 Notice 274 dd 15 June 2018					

DEPARTMENT OF ECONOMIC DEVELOPMENT & COMMUNITY SERVICES
DIVISION: SOCIAL & YOUTH DEVELOPMENT

KATUTURA, KHOMASDAL & UN PLAZA COMMUNITY HALLS					
Description	2017/2018	2018/2019			
	Total	Monthly Rental	VAT	Total	Increase in %
A Refundable Deposit (15% VAT will be charged if deposit is utilized for repairs of all hall's fittings and client be held responsible for all costs pertaining to the repair of the damage)	300	700	-	700	133%
Daily Rental Fee	288	695.65	104.35	800	178%
Daily Rental Fee for Sunday morning Church Service	115	695.65	104.35	800	596%

KINDERGARTENS, DOCTORS CONSULTING ROOMS & KIOSKS							
KINDERGARTENS							
Description	Size in m²	Rental rate per m²	2017/2018	2018/2019			
			Total	Monthly Rental	VAT	Total	Increase in %
Susulu Kindergarten	180	13.53	698	2 435	365	2 800.00	301
Come Together Kindergarten	180	13.53	1000	2 435	365	2 800.00	180
Anton Lubowski Kindergarten	500	8	1400	3 478	522	4 000.00	186
DOCTORS CONSULTING ROOMS							
Description	Size in m²	Rental rate per m²	2017/2018	2018/2019			
			Total	Monthly Rental	VAT	Total	Increase in %
Doctors Consulting Rooms	76	26.32	1500	2 000.00	300	2 300.00	53
KIOSKS							
Description	Size in m²	Rental rate per m²	2017/2018	2018/2019			
			Total	Monthly Rental	VAT	Total	Increase in %
Kiosks							
Kiosk No.58	31	11.49	157	310	46	356	127
Kiosk No.61	35	11.49	158	350	52	402	154
Kiosk No.62	35	11.49	158	350	52	402	154
Kiosk No.63	31	11.49	157	310	46	356	127
Government Gazette 6628 Notice 282 dd 15 June 2018							

RENTAL OF AMPHITHEATRE AT UN PLAZA					
Description	2017/2018	2018/2019			
	Total	Monthly Rental	VAT	Total	Increase in %
Rental of Amphitheatre at UN Plaza	150	372.2	55.8	428	185
Government Gazette 6628 Notice 282 dd 15 June 2018					

CANCELLATION AND NO-SHOW FOR THE RENTAL OF COMMUNITY HALLS & AMPHITHEATRE AT UN PLAZA	
Description	Fees
More than 30 calendar days before arrival	No charge
15 – 30 calendar days before arrival	25% of full rental payment is retained
8 – 14 calendar days before arrival	50% of full rental payment is retained
7 calendar days and less before arrival	Full rental payment is retained
Government Gazette 6628 Notice 282 dd 15 June 2018	

CITY OF WINDHOEK						
ELECTRICITY TARIFFS 2018/2019						
EFFECTIVE FROM JULY 2018 BILL						
Tariff code	Domestic Consumers - Conventional meters	Energy Charge	Capacity Charge			
		N\$/kWh	N\$/Amp			
EL10	Circuit breaker capacity up to 20Amps	1.44	8.50			
EL10	Circuit breaker capacity from 25 up to 60 Amps	1.44	9.60			
EL10	Circuit breaker capacity over 60 Amps	1.44	10.70			
EL12	Circuit breaker capacity up to 20Amps	1.46	9.60			
EL12	Circuit breaker capacity from 25 up to 60 Amps	1.46	10.70			
EL12	Circuit breaker capacity over 60 Amps	1.45	11.70			
	ECB Levy	0.0203				
	NEF Levy	0.0160				
Tariff code	Domestic Consumers - Prepaid meters	Energy Charge				
		N\$/kWh				
-	Single Phase all circuit breaker sizes	2.05				
-	Single Phase -Pensioners all circuit breaker sizes	1.44				
	3 Phase all circuit breaker sizes	3.03				
	ECB Levy	0.02030				
	NEF Levy	0.01600				
Tariff code	Business Consumers - Conventional meters - Without TOU meters	Energy Charge	Capacity Charge			
		N\$/kWh	N\$/Amp			
EL20	Circuit breaker capacity up to 75Amps - High Season	2.45	12.80			
	Circuit breaker capacity up to 75Amps - Low Season	1.98	12.80			
EL30	Circuit breaker capacity over 75Amps - High Season	2.45	21.30			
	Circuit breaker capacity over 75Amps - Low Season	1.98	21.30			
	ECB Levy	0.02030				
	NEF Levy	0.01600				
Tariff code	Business Consumers - Conventional meters - With TOU meters	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Capacity Charge	
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/Amp	
EL20	High Season	3.06	2.07	1.44	12.80	
	Low Season	2.09	1.80	1.35	12.80	
	ECB Levy	0.02030	0.02030	0.02030		
	NEF Levy	0.01600	0.01600	0.01600		
Tariff code	Business Consumers - Conventional meters - With TOU meters	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Capacity Charge	
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/Amp	
EL30	High Season	3.06	2.07	1.44	21.30	
	Low Season	2.09	1.80	1.35	21.30	
	ECB Levy	0.02030	0.02030	0.02030		
	NEF Levy	0.01600	0.01600	0.01600		
Tariff code	Business Consumers - Conventional meters - With TOU meters - With Maximum Demand	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA
EL40	High Season	2.97	1.99	1.25	138.00	52.00
	Low Season	2.04	1.75	1.30	138.00	52.00
	ECB Levy	0.02030	0.02030	0.02030		
	NEF Levy	0.01600	0.01600	0.01600		
Tariff code	Business Consumers - All Prepaid meters - 3 Phase Prepaid meters	Energy Charge				
		N\$/kWh				
-	All circuit breaker sizes	3.03				
	ECB Levy	0.02030				
	NEF Levy	0.01600				

Tariff code	Institutional Consumers - Conventional meters - Without TOU meters	Energy Charge	Capacity Charge			
		N\$/kWh	N\$/Amp			
EL50	High Season	1.76	22.40			
	Low Season	1.29	22.40			
	ECB Levy	0.02030				
	NEF Levy	0.01600				

CITY OF WINDHOEK						
ELECTRICITY TARIFFS 2018/2019						
EFFECTIVE FROM JULY 2018 BILL						
Tariff code	Institutional Consumers - Conventional meters - With TOU meters	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Capacity Charge	
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/Amp	
EL50	High Season	2.79	1.80	1.24	22.40	
	Low Season	1.79	1.49	1.05	22.40	
	ECB Levy	0.02030	0.02030	0.02030		
	NEF Levy	0.01600	0.01600	0.01600		
Tariff code	Institutional Consumers - Conventional meters - With TOU meters - With Maximum Demand	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA
EL60	High Season	2.75	1.76	1.05	134.00	51.00
	Low Season	1.81	1.52	1.07	134.00	51.00
	ECB Levy	0.02030	0.02030	0.02030		
	NEF Levy	0.01600	0.01600	0.01600		
Tariff code	Industrial Consumers - Conventional meters - With TOU meters - With Maximum Demand - With Own 11kV Equipment	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA
EL86	High Season	2.74	1.76	1.03	131.00	50.00
	Low Season	1.81	1.50	1.06	131.00	50.00
	ECB Levy	0.02030	0.02030	0.02030		
	NEF Levy	0.01600	0.01600	0.01600		
Tariff code	Old Age Homes Consumers - Conventional meters - Without TOU meters	Energy Charge	Capacity Charge			
		N\$/kWh	N\$/Amp			
EL85	Circuit breaker capacity up to 20Amps	1.25	5.10			
	Circuit breaker capacity from 25 up to 75 Amps	1.25	5.80			
	Circuit breaker capacity over 75Amps - High Season	1.25	6.40			
	Circuit breaker capacity over 75Amps - Low Season	1.25	6.40			
	ECB Levy	0.02030				
	NEF Levy	0.01600				
Tariff code	Old Age Homes Consumers - Conventional meters - With TOU meters	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Capacity Charge	
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/Amp	
EL83	High Season	2.49	1.50	0.96	6.40	
	Low Season	1.52	1.22	0.72	6.40	
	ECB Levy	0.02030	0.02030	0.02030		
	NEF Levy	0.01600	0.01600	0.01600		
Tariff code	Old Age Homes Consumers - Conventional meters - With TOU meters - With Maximum Demand	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA
EL84	High Season	2.49	1.50	0.96	83.00	31.00
	Low Season	1.52	1.22	0.72	83.00	31.00
	ECB Levy	0.02030	0.02030	0.02030		
	NEF Levy	0.01600	0.01600	0.01600		

	Minimum Charge: 55kVA (N\$ 3,803.00)				

CITY OF WINDHOEK						
ELECTRICITY TARIFFS 2018/2019						
EFFECTIVE FROM JULY 2018 BILL						
	Departmental - Conventional meters - Without TOU meters	Energy Charge	Capacity Charge			
		N\$/kWh	N\$/Amp			
EL82	High Season	1.64	18.10			
	Low Season	1.19	18.10			
	ECB Levy	0.02030				
	NEF Levy	0.01600				
	Departmental Consumers - Conventional meters - With TOU meters	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Capacity Charge	
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/Amp	
EL82	High Season	2.48	1.54	1.07	18.10	
	Low Season	1.56	1.26	0.84	18.10	
	ECB Levy	0.02030	0.02030	0.02030		
	NEF Levy	0.01600	0.01600	0.01600		
	Departmental Consumers - Conventional meters - With TOU meters - With Maximum Demand	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak	Demand Charge	Network Access Charge
		N\$/kWh	N\$/kWh	N\$/kWh	N\$/kVA	N\$/kVA
EL82	High Season	2.48	1.54	1.07	121.00	49.00
	Low Season	1.56	1.26	0.84	121.00	49.00
	ECB Levy	0.02030	0.02030	0.02030		
	NEF Levy	0.01600	0.01600	0.01600		
	Minimum Charge: 55kVA (N\$ 6,338.20)					
		Energy Charge				
		N\$/kWh				
EL87	Floodlights	2.22				
	ECB Levy	0.02030				
	NEF Levy	0.01600				
	Netmetering- Non ToU	Energy Charge				
		N\$/kWh				
	High Season	1.20				
	Low Season	1.20				
	Netmetering- ToU	Energy Charge - Peak	Energy Charge - Standard	Energy Charge - Off-Peak		
	High Season	2.48	1.49	0.99		
	Low Season	1.50	1.20	0.75		

NOTES

- 1 Minimum charge for all demand metered consumers is 55kVA.
- 2 Circuit breaker ratings refer to summated rating
- 3 High Season is 1 June to 31 August, Low Season is all other days.
- 4 The published tariffs EXCLUDE VAT
- 5 The charges are applicable from July 2018 account
- 6 Time of Use tariffs will be charged when a TOU meter is installed, otherwise the non-TOU tariff will apply
- 7 The City will convert customers to TOU tariffs as meters are installed
- 8 Supply to residential account holders is zero rated for VAT purposes
- 9 Supply to non-residential account holders is rated at 15% for VAT purposes
- 10 Industrial consumer with 11kV equipment qualifies for 2.5% discount on the publish charges.
- 11 Old Age Homes qualify for a 40% discount on the publish charges.
- 12 Pensioners on prepaid meters qualify for 30% discount on the publish charges
- 13 The Time of Use schedule is as follows (O = off-peak, S = Standard, P = Peak):
- 14 Net metering tariffs will only be used to offset net metering customer's bill as per net metering rules

TOU TIME SLOTS (P=Peak, S=Standard, O=Off-Peak)

Low Season - Summer time 274				Low Season - Winter time				High Season 91			
Hour	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday		Weekday	Saturday	Sunday	
0	O	O	O	O	O	O		O	O	O	
1	O	O	O	O	O	O		O	O	O	
2	O	O	O	O	O	O		O	O	O	
3	O	O	O	O	O	O		O	O	O	
4	O	O	O	O	O	O		O	O	O	
5	O	O	O	S	O	O		S	O	O	
6	S	O	O	S	S	O		S	S	O	
7	S	S	O	P	S	O		P	S	O	
8	P	S	O	P	S	O		P	S	O	
9	P	S	O	P	S	O		P	S	O	
10	P	S	O	P	S	O		P	S	O	
11	P	S	O	P	O	O		P	O	O	
12	P	O	O	S	O	O		S	O	O	
13	S	O	O	S	O	O		S	O	O	
14	S	O	O	S	O	O		S	O	O	
15	S	O	O	S	O	O		S	O	O	
16	S	O	O	S	O	O		S	O	O	
17	S	O	O	P	S	O		P	S	O	
18	P	S	O	P	S	O		P	S	O	
19	P	S	O	P	O	O		P	O	O	
20	P	O	O	S	O	O		S	O	O	
21	S	O	O	O	O	O		O	O	O	
22	O	O	O	O	O	O		O	O	O	
23	O	O	O	O	O	O		O	O	O	

**DEPARTMENT OF ELECTRICITY
SUNDRY TARIFFS**

APPENDIX F OF THE ELECTRICITY SUPPLY REGULATIONS	DESCRIPTION	TARIFF	VAT	TOTAL (VAT Inclusive)
3.(c)(ii)	Circuit breaker change			
	All phases <= 20A-80A	680	102	782
	Three-phase over 80A (Private Contractor)			
5.(f)(i)(aa)	Connection on entering into agreement of supply with Council	110	16.5	126.5
5.(f)(i)(cc)	Reconnection following disconnection for non-payment of accounts or breach of contract:			
	1. Supply discontinued at circuit breaker	440.2	66.03	506.23
	2. Supply discontinued by removal of pole fuse or disconnection of service cable	440.2	66.03	506.23
5.(f)(i)(ff)	Removal of pole fuse or disconnection of service cable on request of client	264	39.6	303.6
5.(f)(ii)	Special reading of meter	220	33	253
5.(f)(iii)(a)	Testing of meter	440.2	66.03	506.23
5.(f)(iii)(b)	Testing of circuit breaker	440.2	66.03	506.23
5.(f)(iv)	Electrician called to locate and rectify faults	290	43.5	333.5
REGULATION 10(3)	Replacement of damaged meters:			
5 f(vi)	- Conventional	701.14	105.18	806.32
5 f(vi)	- Prepaid	544	81.6	625.6
5 f(vi)	Setting up of Logger for Electrical Contractor/Consultant	2815	422.25	3237.25
	Repair of damaged Prepayment meter and conventional meter due to vandalism	242	36.3	278.3
	Repair of damaged Ripple Control Receiver due to tampering & vandalism or damages caused by Consumer's negligence	242	36.3	278.3
	Replacement of damaged Ripple Control Receiver due to tampering & vandalism or damages caused by consumer's negligence	607.25	91.09	698.34
REGULATION 10. (4)	Illegal Wiring and Tempered Metering Installation			
	First Offence	6900	1035	7935
	Second Offence	10350	1552.5	11902.5
	Third Offence	16100	2415	18515
	Contractors Fine for not returning meters to the Department of Electricity	5000	750	5750
REGULATION 14 (2)(a)	Availability Charges (20 Amps breaker ratings)	150.65	Exempt	150.65
REGULATION 23. (1)	Refundable Security Deposit			
	Temporary Building Connection			
	1. Single Phase (60 Amps)	4000	Exempt	4000
	2. 3x60 Amps	7000	Exempt	7000
	3. Above 3x60 Amps	13000	Exempt	13000
	Refundable Security Deposit			
	Residential Deposit			
	EL10 Circuit breaker capacity up to 20A	600	Exempt	600
	Circuit breaker capacity from 25 to 60A	950	Exempt	950
	Circuit breaker over 60A	2100	Exempt	2100
	Commercial Deposit			
	EL12 Circuit breaker capacity up to 25A	800	Exempt	800
	Circuit breaker capacity from 30A	1700	Exempt	1700
	EL20 Circuit breaker capacity up to 25A	650	Exempt	650
	Circuit breaker capacity from 30A	1700	Exempt	1700
	EL30 Circuit breaker capacity up to 60A	1900	Exempt	1900
	Circuit breaker capacity from 65A	5300	Exempt	5300
	Demand TOU Clients			
	Bulk Connections (55-500 kVA)	190.14/kVA	Exempt	190.14/kVA
	Bulk Connections (>500 kVA)	253.52/kVA	Exempt	253.52/kVA
5f(vi)	Contact less Cards	40	6	46.2
5f(vi)	Conversion to Prepaid Metering	690	103.5	793.5
	Conversion from Prepayment to kWh	1005.5	150.82	1156.32

	Connection charges for various categories			
CC3	Pro-rata Capital Cost Contribution - 11/0.415 kV	1385	207.75	1592.75
	Substation - Connection Category 3: Urban, LV & MV less than or equal 500kVA			
CC4	Network Contribution – Connection Category 4: Urban, LV & MV equal 501kVA but less than or equal to 6000kVA	2190	328.5	2518.5
CC5	Network Contribution-Connection Category 5: Urban, MV greater than 6000kVA	2250	337.5	2587.5
5f(vi)	Protection Equipment (Tariff per hour)			
	1. Hiring out of Cherry Picker per hour with driver/Cranage equipment /7 tone truck	862.5	129.37	991.87
	2. Surge Generator	1035	155.25	1190.25
	3. Cable Fault location	1035	155.25	1190.25
	4. Insulation Resistance tester	1035	155.25	1190.25
	5. Secondary Injection test set/Primary injection test set	1035	155.25	1190.25
	6. Phasing test equipment	202.4	30.36	232.76
5f(vi)	Condition monitoring Instrument (Tariff per hour)			
	1. Thermal Imaging	197.93	29.68	227.61
5f(vi)	2. Oil Sample/Testing	176	26.4	202.4

DEPARTMENT OF FINANCE & CUSTOMER SERVICES
DIVISION: REVENUE MANAGEMENT

ASSESSMENT RATE TARIFFS FOR WINDHOEK AND EXTENDED AREAS						
Tariff Code	Description	2017/2018	2018/2019			% Increase
Tariff Code RW 01	On Site Value	0.001260	0.000800	-	0.000800	-37%
Tariff Code RW 02	On Improvement Value	0.000649	0.000474	-	0.000474	-27%
Government Gazette 6669 Notice 468 dd 01 August 2018						

NOTES:

1. Assessment Rates are exempted for VAT purposes
2. The above rates apply to Windhoek, Brakwater and all Estates within the Extended Boundaries of Windhoek.

DEPARTMENT OF FINANCE & CUSTOMER SERVICES
DIVISION: REVENUE MANAGEMENT

PARKING FEES & CHARGES- CITY CENTRE PARKADE					
	2017/18	2018/19			% Increase
Number of hours parked and any portion thereof	Total	Tariff	VAT	Total	
First 20 Minutes	1	1.3	0.2	1.5	50%
21 – 60 Minutes	3	3.91	0.59	4.5	50%
2 Hours	5.5	5.65	0.85	6.5	18%
3 Hours	7.5	7.39	1.11	8.5	13%
4 Hours	10.5	10	1.5	11.5	10%
5 Hours	12.5	11.74	1.76	13.5	8%
6 Hours	15	13.48	2.02	15.5	3%
7 Hours	25	26.09	3.91	30	20%
8 Hours	35	34.78	5.21	40	14%
9 Hours	40	39.13	5.87	45	13%
10 Hours	45	43.48	6.52	50	11%
11 Hours	50	47.83	7.17	55	10%
12 Hours	55	56.52	8.48	65	18%
Night time parking, whether overnight or a portion thereof, per day	60	60.87	9.13	70	17%
Lost Tickets	50	43.48	6.52	50	0%
Permanent Parkers (inclusive entrance & exit card, non-refundable)	855	782.61	117.39	900	5%
Employee Parking					
Open Parking	0	43.48	6.52	50	0%
Underroof Parking	0	173.91	26.09	200	0%
Government Gazette 6628 Notice 283 dd 15 June 2018					

NOTES:

1. Daytime hours mean: 07h00 to 19h00 on Weekdays and 08h00 to 14h00 on Saturdays.
2. Hour includes a portion of an hour.

DEPARTMENT OF FINANCE & CUSTOMER SERVICES
DIVISION: CUSTOMER SERVICES

WATER SECURITY DEPOSITS					
Description	2017/18	2018/19			% Increase
	Total	Tariff	VAT	Total	
RESIDENTIAL					
Regulation 5					
1. Residential (For a water connection on an erf)					
Erf Size ≤ 400 m²	250	375	Exempt	375	50%
Erf Size > 400 m² ≤ 900m²	400	600	Exempt	600	50%
Erf Size > 900m²	600	900	Exempt	900	50%
Flats including Sectional Titles	250	375	Exempt	375	50%
		per unit		per unit	
2. Large Residential					
Hotels, Hostels, Body Corporates	Based on average monthly consumption with a minimum of 1000	Based on average monthly consumption with a minimum of 1500	Exempt	Based on average monthly consumption with a minimum of 1500	50%
BUSINESS					
The following fees are payable in advance:					
1. Commercial	500	750	Exempt	750	50%
2. Industrial	1000	Based on average monthly consumption with a minimum of 1500		Based on average monthly consumption with a minimum of 1500	50%
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DUPLICATE MUNICIPAL ACCOUNTS			
Description	Tariff	VAT	Total
Duplicate Accounts	15	2.25	17.25
- Government Gazette No. 3482 dated 15 August 2005			

DEPARTMENT OF FINANCE & CUSTOMER SERVICES
DIVISION: DEBT & RISK MANAGEMENT

DETERMINATION OF INTEREST PAYABLE ON UNPAID DEBTS	
Description	
<p>1. Unpaid debts in respect of charges, fees, rates and/or other moneys as determined and payable under the Local Authorities Act, 1992 (Act No. 23 of 1992) or on unpaid debts under any other law, the Council will charge interest, at a rate, not exceeding the rate prescribed under the provisions of the Prescribed Rate of Interest Act, 1975 (Act No. 55 of 1975), which may be charged in respect of judgment debt of a magistrate's court and which will be adjusted in line with the same determined and adjusted from time to time. Fixed interest rate is thus for the time being determined at 20% per annum. All previous notices in respect of payment of late fees or interest rates on late payments are rescinded.</p> <p>2. A rate levied shall, as from 01 July 2008, be paid in respect of a financial year or any part of a financial year in monthly installments as on the 1st day of each month or the first day of the month following the month in which such owner is so required to pay such levy after transfer into owners name and, thereafter, on the first day of each succeeding month.</p> <p>Government Gazette 4075 dd 01 July 2008</p>	

INTEREST RATE FOR LAND SALES	
Interest Rate for Land Sales	15% per annum

NOTES: The Interest Rate for Land Sales is adjusted accordingly as per the financial institution of the Municipality of Windhoek.

DEPARTMENT OF INFRASTRUCTURE, WATER & TECHNICAL SERVICES
DIVISION: BULK WATER & WASTEWATER

Annexure A

Each consumer shall pay, in addition to any other tariff payable in terms of any other paragraph of this Annexure, the following basic charge to the Council whether water was consumed or not, determined according to the diameter of the meter inlet:

1. WATER BASIC TARIFFS								
	2017/2018		2018/2019					
BASIC CHARGE	TOTAL		TARIFF	VAT		TOTAL		% Increase
Diameter of meter inlet	Domestic	Non-Domestic		Domestic	Non-Domestic	Domestic	Non-Domestic	
15 mm	40.23	46.26	43.05	-	6.46	43.00	49.50	7%
20 mm	96.36	110.81	103.11	-	15.46	103.00	119.00	7%
25 mm	156.87	180.40	167.85	-	25.18	168.00	193.00	7%
40 mm	1 028.24	1 182.48	1 100.22	-	165.04	1 100.00	1 265.00	7%
50 mm	1 810.53	2 082.11	1 937.27	-	290.59	1 937.00	2 228.00	7%
80 mm	5 932.87	6 822.80	6 348.17	-	952.23	6 348.00	7 300.00	7%
>80 mm	14 484.49	16 657.16	15 498.40	-	2 324.76	15 498.00	17 823.00	7%
Fire connections	1 644.92	1 891.66	1 760.06	-	264.01	1 760.00	2 024.00	7%
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2. WATER CONSUMPTION TARIFFS- POTABLE						
For water supplied in addition to the basic charge referred to in paragraph 1:						
2.1 CONSUMER						
Tariff Code	Description	2017/2018	2018/2019			% Increase
		Total	Tariff per Kiloliter	VAT	Total	
WA 10	Domestic					
	· 0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	19.25	21.37	-	21.40	11%
	· 0.201 - 1.00 kℓ per day (6 - 30 kℓ p.m.)	29.91	33.20	-	33.20	11%
	· 1.001 kℓ - 1.50 kℓ per day (30 - 45 kℓ p.m.)	55.17	61.24	-	61.00	11%
	· more than 1.50 kℓ per day (> 45 kℓ p.m.)	127.13	141.11	-	141.00	11%
	Domestic - times of limited water availability					
	· 0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	19.25	21.37	-	21.40	11%
	· 0.201 - 0.73 kℓ per day (6 - 22 kℓ p.m.)	29.91	33.20	-	33.20	11%
	· 0.731 kℓ - 1.00 kℓ per day (22 - 30 kℓ p.m.)	55.17	61.24	-	61.00	11%
	more than 1.00 kℓ per day (> 30 kℓ p.m.)	127.10	141.11	-	141.00	11%

Tariff Code	Description	2017/2018	2018/2019			% Increase
		Total	Tariff per Kiloliter	VAT	Total	
WA12	Business Consent	35.32	39.21	5.88	46.00	11%
WA13	Domestic with Flat (Special Arrangement)					
	0 - 0.200 kℓ per day (0 - 6kℓ p.m.)	20.08	22.29	-	22.30	11%
	0.201 - 1.200 kℓ per day (6 - 36 kℓ p.m.)	29.91	33.2	-	33.20	11%
	1.201 kℓ - 1.700 kℓ per day (36 - 51kℓ p.m.)	55.17	61.24	-	61.00	11%
	more than 1.700 kℓ per day (> 51 kℓ p.m.)	127.13	141.11	-	141.00	11%
	Or during times with limited water available for supply					
	0 - 0.200 kℓ /day (0 - 6 kℓ p.m.)	20.08	22.29	-	22.30	11%
	0.201 - 0.93 kℓ /day (6 - 28 kℓ p.m.)	29.91	33.2	-	33.00	10%
	more than 1.20 kℓ /day (> 36 kℓ p.m.)	55.17	61.24	-	61.00	11%
	more than 1.20 kℓ /day (> 36 kℓ p.m.)	127.13	141.11	-	141.00	11%
WA 20	Non-Domestic	40.62	39.21	5.89	45.10	11%
WA 22	Flats/Legal entities 5 or more Units with Communal meter/s	33.26	36.92	-	37.00	11%
WA 50	Communal Water Points (Special Agreements)	24.39	27.44	-	27.00	13%
WA 66	EPZ Enterprises	33.26	36.92	-	37.00	11%
WA 70	Brakwater Consumers	26.56	25.65	3.85	29.50	11%
2.2 SEMI-PURIFIED WATER						
Tariff Code	Consumer description	Total	Tariff per kilolitre	VAT	Total	
60	Country Club	6.89	7.49	1.12	8.60	25%

61	Consumers with small pressure pumps	6.89	7.49	1.12	8.60	25%
62	Consumers without pressure pumps	6.89	7.49	1.12	8.60	25%
63	Municipal Consumers	6.89	7.49	1.12	8.60	25%
64	Commercial Consumers	15.87	17.25	2.59	19.80	25%

1. Where for any interim period between meter readings an estimation is made by the Council of the volume of water supplied to a domestic consumer referred to in subparagraph 2.1 for the purpose of rendering an account, the charge for the volume so estimated may, at the discretion of the Council, be calculated either at the appropriate tariff applying to such volume of water or the tariff specified in subparagraph 2.1 relating to 0-0.200kl per day (0-6kl p.m.) and any adjustment to an amount so charge shall be reflected on the first account rendered after the first ensuing reading of the meter.

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NOTES:

1. The supply of water to all **residential account holders** is zero –rated for VAT purposes.
2. The supply of water to all **non- residential account holders** is rated at 15% for VAT purposes.
3. The supply of all other water related services is rated at 15% for VAT purposes.

3. WATER MISCELLANEOUS SERVICES						
		2017/2018	2018/2019			
WATER REGULATIONS	DESCRIPTION	Total	TARIFF	VAT	TOTAL	% Increase
3.1 REPAIR OR SUBSTITUTION OF WATER METER						
Paragraph 3 Annex A Regulations 12(3) & 25(9)	Repair & substitution of water meter up to 20mm	690.00	600	90.00	690.00	0%
Paragraph 3 Annex A Regulations 12(3) & 25(9)	Repair & substitution of water meter larger than 20mm	Actual Cost plus 15% admin fee to a minimum of N\$ 600.00	Actual Cost plus 15% admin fee to a minimum of N\$ 600.00	0.15	Tariff + 15% VAT	N/A
3.2 WATER SERVICE CONNECTIONS						
	Prepaid water meter	4,000.00 plus 600.00 handling fee	4,000.00 plus 600.00 handling fee	690.00	4 690.00	N/A
	Prepaid water meter remote for replacement (handheld device) – includes technical installation	0	600	15%	690.00	N/A
Paragraph 4 Annex A	15mm connection	Actual cost + 15% admin fee to a minimum	Actual cost + 15% admin fee to a minimum of 2,040.00	15%	Tariff + 15% VAT	N/A
	20mm connection	Actual cost + 15% admin fee to a minimum 2,200	Actual cost + 15% admin fee to a minimum 2,200	15%	Tariff + 15% VAT	N/A
	25mm connection	Actual cost + 15% admin fee to a minimum 2,760	Actual cost + 15% admin fee to a minimum 2,760	15%	Tariff + 15% VAT	N/A
	40mm connection	Actual cost + 15% admin fee to a minimum 3,850	Actual cost + 15% admin fee to a minimum 3,850	15%	Tariff + 15% VAT	N/A
	50mm connection	Actual cost + 15% admin fee to a minimum of 5,670.00	Actual cost + 15% admin fee to a minimum of 5,670.00	15%	Tariff + 15% VAT	N/A
	80mm connection	Actual cost + 15% admin fee to a minimum deposit of 24,110.00	Actual cost + 15% admin fee to a minimum deposit of 24,110.00	15%	Tariff + 15% VAT	N/A
	100mm connection	Actual cost + 15% admin fee to a minimum deposit of 27,110.00	Actual cost + 15% admin fee to a minimum deposit of 27,110.00	15%	Tariff + 15% VAT	N/A
	150mm connection	Actual cost + 15% admin fee to a minimum deposit fee of 43,890.00	Actual cost + 15% admin fee to a minimum deposit fee of 43,890.00	15%	Tariff + 15% VAT	N/A
3.3 FIRE CONNECTION						
Paragraph 5 Annex A	Supply, laying and connection of fire connection for:	Actual cost + 15% admin fee to a minimum deposit fee as per corresponding diameter under item 4	Actual cost + 15% admin fee to a minimum deposit fee as per corresponding diameter under item 4	15%	Tariff + 15% VAT	N/A
3.4 WATER CONNECTIONS & DISCONNECTIONS						
Paragraph 6(ii)(b) Regulation 5(3), 21(3), 22(4), 41(5)	Reconnection after disconnection at the water meter	550.00	478.26	71.74	550.00 payable in advance	0%
Paragraph 6(ii)(c) Regulation 5(3), 21(3), 22(4), 41(5)	Reconnection after disconnection at the main supply	Actual cost + 15% admin fee	Actual cost + 15% admin fee	15%	Actual cost + 15% admin fee + VAT payable in advance	N/A

WATER REGULATIONS	DESCRIPTION	2017/2018	2018/2019			% Increase
		Total	TARIFF	VAT	TOTAL	
3.5 TESTING OF METERS						
Paragraph 7 Annex A Regulation 17	Testing of water meter by third party certified bench test and new water meter installed	See 3.2: Paragraph 4 Annex A: cost of new meter, as per size	See 3.2: Paragraph 4 Annex A: cost of new meter, as per size	15%	Tariff + 15% VAT	N/A
	Inline water meter test, on site (if available for, 15mm up to 25mm only)	-	434.78	71.74	500.00	N/A
3.6 MISCELLANEOUS						

Paragraph 8(1) of Annex A	Work not separately specified	Actual cost + 15% admin fee	Actual cost + 15% admin fee	15%		N/A
Paragraph 8 (2) of Annex A	Late fees The Council may exempt any consumer or class of consumer from paying late fees.		20% per annum per installation or interest at a rate not exceeding the rate prescribed under the provisions of the Prescribed Rate of Interest Act, 1975 (Act 55 of 1975), which may be charged in respect of a judgement debt of a magistrate's court, shall be payable where accounts are outstanding after the 15 th of the month following that during which services were supplied. VAT Exempted			N/A
Paragraph 8(3) Regulation 70 (5)	Installation of water meter to measure production from borehole	Actual Cost plus 15% admin fee	Actual Cost plus 15% admin fee	15%	Payable in advance	N/A
Paragraph 8 (4) Regulation 4(4)	Connection on entering into agreement of supply with Council (no electricity connection involved)	61.00	53.05	7.95	61.00	0%
Paragraph 8 (6) Regulation 6(4)(b),10(4), 11(2)(b)	Alteration/Relocation of water meter at the request of the consumer on same water pipe	Actual Cost plus 15% admin fee to a minimum of N\$ 600.00	Actual Cost plus 15% admin fee to a minimum of N\$ 600.00	15%	Payable in advance	N/A
Paragraph 8(7) Regulation 6(4)(b),10(4), 11(2)(b)	Alteration /Relocation of water meter at request of consumer on new connection pipe	Actual Cost plus 15% admin fee to a minimum of N\$600.00	Actual Cost plus 15% admin fee to a minimum of N\$600.00	15%	Payable in advance – full deposit	N/A

WATER REGULATIONS	DESCRIPTION	2017/2018	2018/2019			% Increase
		Total	TARIFF	VAT	TOTAL	
Paragraph 8	General Surcharge on prescribed charges with special water restrictions in accordance with Regulation 22(1)(c)(iii)	2 300.00 (First transgression)	2,000.00 (First transgression)	15%	2 300.00 First transgression)	0%
		5 750.00 (Second transgression)	5 000.00 (Second transgression)	15%	5 750.00 (Second transgression)	0%
		11 500.00 (Third transgression and every transgression thereafter)	10 000.00 (Third transgression and every transgression thereafter)	15%	11 500.00 (Third transgression and every transgression thereafter)	0%
Paragraph 8 (9) Regulation 13(5)	Special Reading	212.75	185.00	27.75	213.00	0%
Paragraph 8 (10)	Artisan called to locate & rectify private faults	632.50	550.00	82.50	633.00	0%
Paragraph 8(11)	Registration as plumbing contractor	345.00	300.00	45.00	345.00	0%
	Renewal of registration	115.00	100.00	15.00	115.00	0%
	Duplicate registration card	57.50	50.00	7.50	57.50	0%
Government Gazette 6628 Notice 287 dd 15 June 2018						

NOTES:

1. The supply of water to all **residential account holders** is zero –rated for VAT purposes.
2. The supply of water to all **non- residential account** holders is rated at 15% for VAT purposes.
3. The supply of all other water related services is rated at 15% for VAT purposes.

DEPARTMENT OF INFRASTRUCTURE, WATER & TECHNICAL SERVICES
DIVISION: BULK WATER AND WASTEWATER

SEWERAGE TARIFFS						% Increase
Tariff Code	Description	2017/2018	2018/2019			
		Total	Tariff	VAT	Total	
SE01	Residential Houses					
	Erf Size ≤ 400 m² 12.5m³ @ 14.35	166.01	179.29	-	180.00	8%
	Erf Size > 400 m² ≤ 900m² 15m³ @ 14.35	199.19	215.13	-	216.00	8%
	Erf Size > 900m² 18m³ @ 14.35	239.06	258.18	-	259.00	8%
	With swimming bath + 1 m³	13.29	14.35	-	14.40	8%
SE01	Vacant Residential Erven					
	Erf Size ≤ 400 m² 12.5m³ @ 14.35	190.91	179.29	26.89	207.00	8%
	Erf Size > 400 m² ≤ 900m² 15m³ @ 14.35	229.07	215.13	32.27	248.00	8%
	Erf Size > 900m² 18m³ @ 14.35	274.92	258.18	38.73	297.00	8%
SE 02	Flats (Including Sectional Titles) 12m³ per flat @ 14.35/m³	159.37	172.12	-	172.00	8%
SE 03	Hostels 85% of water consumption with a Minimum 18 m³ @ 14.35/m³	15.28	14.35	2.15	16.50	8%
SE 04	Hospitals, Nursing Homes	15.28	14.35	2.15	16.50	8%
	Old Age Homes 85% of water consumption with a Minimum 18 m³ @ 14.35/m³	13.29	14.35	-	14.40	8%
SE 05	Schools, Colleges & Universities 85% of water consumption with a Minimum 18 m³ @ 14.35/m³	15.28	14.35	2.15	16.50	8%
SE 06	Churches & Church Halls 85% of water consumption with a Minimum 18 m³ @ 14.35/m³	15.28	14.35	2.15	16.50	8%
SE 07	All other categories (Pensions, Businesses) % from water consumption (% determined by Chief Engineer: Bulk & Waste Water) Standard at 85% of water consumption with a Minimum 18 m³ @ 14.35/m³	15.28	14.35	2.15	16.50	8%
SE 08	Vacant Erf Non- Residential 18m³ x area/1000 x Tariff	15.28	14.35	2.15	16.50	8%
SE 20	Katutura (As per Special Agreement for households in Informal Settlements)	24.57	26.54	-	26.50	8%

Tariff Code	Description	2017/2018	2018/2019			% Increase
		Total	Tariff	VAT	Total	
NSR	Night Soil Removal (2 x Per Week)					
	· Residential	772.66	834.47	-	834.00	8%
	· Non-Residential	888.56	834.47	125.17	960.00	8%
	Renting of Chemical Toilets (Per Day)	1 348.10	1 266.04	189.91	1 456.00	8%
	Industrial Effluent Tariff in terms of Sewerage and Drainage Regulations No 312 gazetted 11 November 2010 IET = L ₁ + L ₂ + L ₃ Where					

<p>L_1 = Conveyance Tariff</p> <p>$= A_i / (12 \cdot A_t) \cdot R_n + Q_i / Q_t \cdot (R_m + R_{rs})$</p> <p>$A_i$ = Area of specific industrial premises</p> <p>A_t = Total area served by sewerage network</p> <p>R_n = N\$ 1,889,582.00</p> <p>R_m = N\$ 3,192,082.00</p> <p>R_{rs} = N\$ 1 627,878.00</p> <p>Q_i = Industrial effluent generated on specific premises</p> <p>Q_t = Total effluent treated at Ujams WWTP</p> <p>L_2 = Treatment Cost</p> <p>$= 6,142,764 \cdot Q_i / Q_t \cdot (0.6 (COD_i / 3314) + 0.15 (Ni / 96) + 0.15 (Pi / 25) + 0.1 (Ssi / 1132))$</p> <p>$L_3$ = Penalty for Exceeding Limits on some Pollutants</p> <p>$= Q_i (Unit\ Cost) (Pt - Limit) / Base\ Unit$</p> <p>For the emptying of septic tanks from Industrial sites not linked to</p> <p>Effective 15 July 2018</p> <p>$L_3 = Q_i (Unit\ Cost) (Pt - Limit) / Base\ Unit$</p> <p>Effective 15 July 2018</p>				15%	
Government Gazette 6628 Notice 288 dd 15 June 2018					

NOTES:

- 1 The supply of sewerage service to all **residential account holders** is zero –rated for VAT purposes.
- 2 The supply of sewerage services to all **non- residential account holders** is rated at 15% for VAT purposes.
- 3 The monthly availability charge for all vacant land (residential included) is not regarded as an incidental supply to the supply of land, and is therefore rated at 15% VAT.

DEPARTMENT OF INFRASTRUCTURE, WATER & TECHNICAL SERVICES
DIVISION: SOLID WASTE MANAGEMENT

1. REFUSE REMOVAL- DOMESTIC						
Tariff Code	Description	2017/2018	2018/2019			% Increase
		Total	Tariff	VAT	Total	
RF01	(i) Domestic Refuse Removal once per week per 240 Litre refuse container	118.00 per refuse container provided per month or part of a month	135.70 per refuse container provided per month or part of a month	-	136.00 per refuse container provided per month or part of a month	15%
RF04	(ii) Domestic refuse removal once per week per 130 Litre refuse container	92.61 per refuse container provided per month or part of a month	106.50 per refuse container provided per month or part of a month	-	106.50 per refuse container provided per month or part of a month	15%
RF20	(iii) Informal Settlement Refuse Removal once per week per refuse container	31.22 per refuse container provided per month or part of a month	32.78 per refuse container provided per month or part of a month	-	32.80 per refuse container provided per month or part of a month	5%

2. REFUSE REMOVAL- BUSINESSES & INDUSTRIES						
RF05	(i) Removal once per week per 240 Litre refuse container	407.03 per refuse container provided per month or part of a month	407.03 per refuse container provided per month or part of a month	61.05	468.00 per refuse container provided per month or part of a month	15%
RF06	(ii) Removal once per week per 660 Litre refuse container	889.01 per refuse container provided per month or part of a month	889.01 per refuse container provided per month or part of a month	133.35	1 022.00 per refuse container provided per month or part of a month	15%
RF02	(iii) Removal twice per week per 240 Litre refuse container	814.05 per refuse container provided per month or part of a month	814.05 per refuse container provided per month or part of a month	122.11	936.00 per refuse container provided per month or part of a month	15%
RF03	(iv) Removal three times per week per 240 Litre refuse container	1 221.09 per refuse container provided per month or part of a month	1 221.09 per refuse container provided per month or part of a month	183.16	1 404.00 per refuse container provided per month or part of a month	15%
RF08	(v) Minimum charge for the availability of service provision	78.61 per month or part of a month	78.61 per month or part of a month	11.79	90.40 per month or part of a month	15%

Tariff Code	Description	2017/2018	2018/2019			% Increase
		Total	Tariff	VAT	Total	
3. REFUSE REMOVAL- INSTITUTIONS NOT FOR GAIN						
RF09	(i) Refuse removal once per week per refuse container for: Educational Institutions, Public Hospitals, Churches, Welfare, Youth Sporting Organizations, Government Ministries, Regional & Local Government, Embassies, Departmental	134.84 per refuse container provided per month or part of a month	155.07 per refuse container provided per month or part of a month	-	155.00 per refuse container provided per month or part of a month	15%

4. AD HOC REFUSE REMOVAL						
ADH01	(i) Domestic Ad Hoc Refuse removal per refuse container per day	118.00 per refuse container provided per day or part of a day	135.70 per refuse container provided per day or part of a day	-	136.00 per refuse container provided per day or part of a day	15%
ADH02	(ii) Non- Domestic Ad Hoc Refuse removal per refuse container per day	407.03 per refuse container provided per day or part of a day	407.03 per refuse container provided per day or part of a day	61.05	468.00 per refuse container provided per day or part of a day	15%

5. RENTAL OF 240L WHEELIE BINS (DELIVERED & COLLECTED BY COUNCIL)						
RDC01	(i) Rental per 240 Litre refuse container per day including Sundays and Public holidays	76.28 per container per day	76.28 per container per day	11.44	88.00 per container per day	15%

6. REMOVAL OF CARCASSES						
CARCL	(i) Removal of any carcass of large stock from any premises or place within the township area Schedule C 1(f)	675.15 per carcass	675.15 per carcass	101.27	776.00 per carcass	15%
CARCS	(ii) Removal of any carcass of small stock including the carcasses of pets Schedule C 1(g)	363.27 per carcass	363.27 per carcass	54.49	418.00 per carcass	15%

7. REMOVAL OF REFUSE IN BULK						
BRR01	(i) Removal of Bulky waste including iron, building rubble, garden refuse and metal	1 150.08 per load or portion of a load	1 150.08 per load or portion of a load	172.51	1 323.00 per load or portion of a load	15%
	(ii) Removal of a larger quantity or, any type of bulky waste Schedule C 1(b)	On application	On application		On application	

8. DISPOSAL OF GENERAL REFUSE AT KUPFERBERG WASTE DISPOSAL SITE						
Tariff Code	Description	2017/2018	2018/2019			% Increase
		Total	Tariff	VAT	Total	
	(i) by means of sedan motor vehicles (including a sedan motor vehicle with a trailer)	-	-	-	-	
	(ii) by means of light delivery vehicles with a payload mass of 1500 kg and less on Saturdays and Sundays	-	-	-	-	
RFKUPF	(iii) by means of vehicles in (ii) on weekdays and all other trucks and commercial vehicles every day of the week per ton or part thereof	311.57	311.57	46.74	358.00	15%
WBRIN	BUT by means of vehicles in (iii) where the weighbridge at Kupferberg is inoperative	48.09 per cubic meter or part thereof	48.09 per cubic meter or part thereof	7.21	55.00 per cubic meter or part thereof	14%

	(iv) per tyre of tyres up to 40 cm rim size	-	-	-	-	-
	(v) per tyre of tyres larger than 40cm rim size	-	-	-	-	-
	(vi) on site of clean and recyclable paper, cardboard, plastic, glass, metal or cans at the recycling yard	-	-	-	-	-
AFHDIS	(vii) after hours disposal of any refuse or waste, an additional amount per load disposed off	2 756.08	2 756.08	413.41	3 169.00	15%
WAOUT	(viii) by persons residing outside the borders of Windhoek, and for which authorization has been granted by Council, an additional amount per cubic meter or ton or part thereof Schedule C (j)(i),(ii),(iii),(iv),(v),(vi),(vii),(viii)	3 170.10	3 170.10	475.52	3 646.00	15%

9. DISPOSAL OF HAZARDOUS WASTE AT KUPFERBERG WASTE DISPOSAL SITE PER CUBIC METER OR TON OR PART THEREOF

EXCPR	(i) Any material excluding pre-treatment	566.08	566.08	84.91	651.00	15%
RQPRA	(ii) Any material requiring pre-treatment by ash blending (fly-ash)	1 181.18	1 181.18	177.18	1 358.00	15%
RQPRL	(iii) Any material requiring pre-treatment with lime	1 529.29	1 529.29	229.39	1 759.00	15%
MEDKG	(iv) Medical waste per kg	42.29	42.29	6.34	49.00	16%
ABSCM	(v) Asbestos contaminated material per cubic meter	131.26	131.26	19.69	151.00	15%
CAGRT	(vi) Animal carcasses > 50kg to be trenched per unit	111.26 per unit	111.26 per unit	16.69	128.00 per unit	15%
CAGRT	(vii) Animal carcasses < 50 kg to be trenched per unit	32.79	32.79	4.92	37.70	15%
WAOUT	(viii) Waste from Outside Windhoek by persons residing outside the borders of Windhoek, and for which authorization has been granted by Council, an additional amount per cubic meter or ton or part thereof	4 081.88	4 081.88	612.28	4 694.00	15%

10. LICENSING AND REGISTRATION FEES

REGISTRATION FEES						
Tariff Code	Description	2017/2018	2018/2019			% Increase
		Total	Tariff	VAT	Total	
REG	(i) Registration fees payable every two (2) years by all generators of waste required to register with the City for waste management purposes	1 920.25	1 920.25	288.04	2 208.29	15%
LICENSING FEES						
LIC	(i) Licensing fees payable annually by all waste contractors (transporters of waste) for gain are required to be licensed with the City for Waste management purposes	1 066.81	1 066.81	160.02	1 227.00	15%
WASTE MANIFEST DOCUMENT						
WMD	(i) Purchasable at the City of Windhoek Cash hall	55.60	55.60	8.34	64.00	15%

Government Gazette 6628 Notice 289 dd 15 June 2018

11. GENERAL REFUSE REMOVAL CHARGE (SOLID WASTE MANAGEMENT CHARGE) FOR WINDHOEK AND EXTENDED AREAS

Description	2017/2018	2018/2019			% Increase
	Total	Tariff	VAT	Total	
<p>A monthly Solid Waste Management charge payable in respect of every erf is levied according to the formula:</p> <p>SWM Charge</p> <p>= $\frac{(LV+IV)}{(LV+IV)}$ of Erf charged</p> <p>(LV+IV) Total of all erven in Windhoek X</p> <p>12 737 697.98</p> <p>where</p>					

LV= Land Value as determined by the Valuation Court IV = Improvement Value of buildings as determined by the Valuation Court in terms of the Part XIV of the Local Authorities Act, 1992 (Act 23 of 1992)					
Residential	0.000286	0.000185 Effective as from 01/08/2018	0.000028	0.000213 Effective as from 01/08/2018	-26%
Non- Residential	0.000286	0.000185 Effective as from 01/08/2018	0.000028	0.000213 Effective as from 01/08/2018	-26%
Government Gazette 6669 Notice 469 dd 01 August 2018					

NOTES:

1. The supply of refuse removal service to all **residential account holders** is zero –rated for VAT purposes.
2. The supply of refuse removal service to all **non- residential account holders** is rated at 15% for VAT purposes.
3. The supply of all other refuse related services (residential included) are rated at 15 % for VAT purposes.
4. The monthly availability charge for all vacant land (residential included) is not regarded as an incidental supply to the supply of land, and is therefore rated at 15% VAT.
5. The above rates apply to Windhoek, Brakwater and all Estates within the Extended Boundaries of Windhoek.

DEPARTMENT OF INFRASTRUCTURE, WATER & TECHNICAL SERVICES
DIVISION: ROADS & STORM WATER

SIDEWALK RENT			
Description	Tariff	VAT	Total
Sidewalk Rent per month	calculated as per approved formula	15%	calculated as per approved formula
Government Gazette 5235 Notice 255 dd 01 July 2013			
<p>Using the formula:</p> $\text{Sidewalk Rent per month} = \frac{1\% \text{ of Municipal Site Value} \times \text{Lease Area in m}^2}{\text{Area of Erf in m}^2}$			

DEPARTMENT OF INFRASTRUCTURE, WATER & TECHNICAL SERVICES
DIVISION: SCIENTIFIC SERVICES

Physical						
Tariff Tariff Code	Nature of Test	2017/2018	2018/2019			
		Total	Tariff	VAT	Total	% Increase
CHEM0086	Alk/SO4.Cl Ratio	46	52	8	60	30
CHEM0080	CCPP	39	44	7	51	30
CHEM0050	Colour	89	100	15	115	30
CHEM0020	Conductivity	47	53	8	61	30
CHEM0085	CorRatio	20	22	3	25	30
CHEM0010	pH	53	60	9	69	30
CHEM0082	pHs	30	34	5	39	30
CHEM0083	Sat Ind	30	34	5	39	30
CHEM0087	SO4.Cl/Alk Ratio	30	34	5	39	30
CHEM0084	Stab Ind	20	22	3	25	30
CHEM0030	TDS calc	36	40	6	46	30
CHEM0040	Turbidity	72	82	12	94	30
AAS0710	TWSS	132	150	22	172	30
Inorganic						
Tariff Code	Nature of Test					
CHEM0250	Ammonia (NH3-N)	110	125	19	144	30
AN_CN_COMP	An/Cat calc	30	34	5	39	30
NW0360	Arsenic	258	291	44	335	30
NW0380	Boron	106	120	18	138	30
CHEM0140	Br	209	237	35	272	30
CHEM0210	Calcium hardness	110	125	19	144	30
DWT0350	Chemical Balance	30	34	5	39	30
CHEM0090	Cl	120	135	20	155	30
CHEM0730	ClO2	271	307	46	353	30
CHEM0740	ClO3	271	307	46	353	30
CHEM0160	CN	436	493	74	567	30
CHEM0110	F	128	144	22	166	30
CHEM0190	K	120	135	20	155	30
CHEM0230	Magnesium hardness	110	125	19	144	30
CHEM0200	Na	120	135	20	155	30
CHEM0120	Nitrate (NO3-N)	173	195	29	224	30
CHEM0130	Nitrite (NO2-N)	122	138	21	158	30
CHEM0260	Ortho phosphate (P)	110	125	19	144	30
CHEM0570	p alkalinity	85	96	14	111	30
CHEM0280	Si	91	103	15	118	30
CHEM0100	SO4	120	135	20	155	30
CHEM0170	Sulphide	250	282	42	324	30
CHEM0320	TKN	298	337	51	387	30
CHEM0060	Total alkalinity	110	125	19	144	30
CHEM0070	Total hardness	36	40	6	46	30
CHEM0270	Total phosphate	243	274	41	315	30

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Organic						
Tariff Code	Nature of Test					
CHEM0770	BDOC	2 742	3099	465	3 564	30
AAS0010	BOD	430	486	73	559	30
CHEM0780	BUV	1 601	1 810	271	2 081	30
DWT0080	CHBr3	145	164	25	188	30
DWT0060	CHCl2Br	145	164	25	188	30
DWT0050	CHCl3	145	164	25	188	30
DWT0070	CHClBr2	145	164	25	188	30
CHEM0350	COD	213	241	36	277	30
CHEM0340	DOC	243	274	41	315	30
CHEM0380	Formaldehyde	461	521	78	599	30
AAS0360	Oil & grease	476	538	81	619	30
CHEM0560	Oxygen absorbed	122	138	21	158	30
CHEM0370	Phenol	461	521	78	599	30
DWT0030	THM potential	1 254	1 417	213	1 630	30
CHEM0330	Total organic carbon	205	231	35	266	30
DWT0040	t-THM	693	784	118	901	30
CHEM0360	UV 254	72	82	12	94	30
DWT0920	VOC	1 235	1 396	209	1 606	30
Solids						
Tariff Code	Nature of Test					30
CHEM0500	%FS:500° = Ash	122	138	21	158	30
DWT1000	%Total solids_sludge	122	138	21	158	30
CHEM0490	%TS:105° = FS	122	138	21	158	30
CHEM0510	%VS:500°	122	138	21	158	30
CHEM0430	FDS:500°	122	138	21	158	30
CHEM0470	FSS:500°GF	122	138	21	158	30
CHEM0400	FTS:500°	122	138	21	158	30
FLD0150	Settleable Solids	113	127	19	147	30
FLD0160	Sludge Volume Index	99	112	17	129	30
CHEM0420	TDS:180°	122	138	21	158	30
CHEM0390	TS:105°	122	138	21	158	30
CHEM0450	TSS	122	138	21	158	30
CHEM0460	TSS:105°GF	122	138	21	158	30
CHEM0410	VS:500°	122	138	21	158	30
CHEM0440	VS:500°	122	138	21	158	30
CHEM0480	VSS:500°GF	122	138	21	158	30
Metals						
Tariff Code	Nature of Test					
DWT0550	Ag	122	138	21	158	30
CHEM0300	Al	115	130	20	150	30
AAS0770	Aluminium	115	130	20	150	30
DWT0540	Au	122	138	21	158	30
AAS0170	Barium (Ba)	106	120	18	138	30

		2017/2018	2018/2019			
Tariff Tariff Code	Nature of Test	Total	Tariff	VAT	Total	% Increase
CHEM0670	BrO3	291	329	49	378	30
NW0170	Ca	110	125	19	144	30
CHEO0220	Ca as CaCO3	110	125	19	144	30
CHEM0620	Cd	127	143	21	164	30
CHEM0750	Chromate	110	125	19	144	30
CHEM0720	Chromium VI	110	125	19	144	30
AAS0090	Cobalt (Co)	106	120	18	138	30
AAS0080	Copper (Cu)	115	130	20	150	30
AAS0300	Cr as CR6+	110	125	19	144	30
CHEM0660	Cu	115	130	20	150	30
CHEM0290	Fe	122	138	21	158	30
CHEM0680	Fe-dis	132	150	22	172	30
NW0390	Gold	122	138	21	158	30
DWT0460	Hg	344	389	58	447	30
AAS0800	Lead	115	130	20	150	30
AAS0140	Magnesium (Mg)	122	138	21	158	30
AAS0060	Manganese (Mn)	122	138	21	158	30
NW0400	Mercury	344	389	58	447	30
CHEM0310	Mn	122	138	21	158	30
DWT0900	Mo	122	138	21	158	30
CHEM0630	Ni	115	130	20	150	30
CHEM0640	Pb	115	130	20	150	30
DWT0500	Se	334	377	57	434	30
NW0430	Silver	122	138	21	158	30
DWT0520	Sn	182	205	31	236	30
NW0440	Tin	182	205	31	236	30
CHEM0760	Total Chromium	110	125	19	144	30
CHEM0650	Zn	106	120	18	138	30
Field analysis						
Tariff Code	Nature of Test					
FLD0140	Conductivity	47	53	8	61	30
FLD0100	Dichloramine	133	151	23	173	30
FLD0070	Dissolved Oxygen	67	75	11	87	30
FLD0060	DO % saturation	67	75	11	87	30
FLD0040	Free chlorine	94	107	16	123	30
CHEM0580	Free Cl2	94	107	16	123	30
FLD0090	Monochloramine	133	151	23	173	30
FLD0110	Nitrogen trichloride	133	151	23	173	30
FLD0080	Ozone	67	75	11	87	30
FLD0170	Redox potential	85	96	14	111	30
FLD0150	Settleable Solids	113	127	19	147	30
FLD0160	Sludge Volume Index	99	112	17	129	30
FLD0010	Temperature	67	75	11	87	30
FLD0050	Total chlorine	94	107	16	123	30

FLD0030	Turbidity	72	82	12	94	30
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		2017/2018	2018/2019			
Tariff Tariff Code	Nature of Test	Total	Tariff	VAT	Total	% Increase
Microbiology Water						
Tariff Code	Nature of Test					
MICR0010	HPC	138	156	23	179	30
MICR0015	YEA HPC	138	156	23	179	30
MICR0020	Total coliform	187	212	32	244	30
MICR0030	Faecal coliform	187	212	32	244	30
MICR0040	E Coli Tryptone	128	144	22	166	30
MICR0050	Enterococci	252	285	43	327	30
MICR0050	Faecal streptococci	252	285	43	327	30
MICR0060	Pseudomonas	186	211	32	242	30
MICR0070	Clostridium spores	197	222	33	256	30
MICR0080	Clostridium viable	197	222	33	256	30
MICR0090	Som. coliphage 1 ml	305	345	52	396	30
MICR0091	Som. coliphage 100ml	305	345	52	396	30
MICR0140	Colilert TC	187	212	32	244	30
MICR0150	Colilert Ecoli	187	212	32	244	30
UPE0070	Viruses	1 617	1828	274	2 102	30
Biology						
Tariff Code	Nature of Test					
BIOL0020	Algal identification	330	373	56	429	30
DWT0710	Ascaris ova (viable)	589	666	100	765	30
BIOL0010	Chlorophyll A	277	313	47	360	30
DWT0850	Crypto 100Lg	595	672	101	773	30
RW0030	Geosmin	1 058	1 196	179	1 375	30
DWT0840	Giardia 100Lg	595	672	101	773	30
RW0010	Giardia RW	595	672	101	773	30
RW0040	MIB	1 617	1828	274	2 102	30
RW0050	Microcystin	826	933	140	1 073	30
DWT0820	Salmonella	3 042	3 439	516	3 954	30
DWT0720	Waterflea lethality	760	859	129	988	30
Microbiology Milk						
Tariff Code	Nature of Test					
MICR5000	HPC (milk)	138	156	23	179	30
MICR5010	Brilliant green bile	159	179	27	206	30
MICR5020	Coliform count	138	156	23	179	30
MICR5030	Phosphatase	110	125	19	144	30
MICR5040	Tryptone	128	144	22	166	30
MICR5050	Antibiotic BR-test	177	200	30	230	30
MICR5060	Brucella milkring	106	120	18	138	30

		2017/2018	2018/2019			
Tariff Tariff Code	Nature of Test	Total	Tariff	VAT	Total	% Increase
Treatment plant analysis						
Tariff Code	Nature of Test					
CHEM0520	Chlorine demand	857	969	145	1114	30
CHEM0530	Carbon isotherms	2 851	3 223	483	3 706	30
CHEM0540	Sieve analysis	857	969	145	1114	30
CHEM0550	Lime Test: %CaO	334	377	57	434	30
CHEM0580	Free Cl2	94	107	16	123	30
CHEM0590	Total chlorine	94	107	16	123	30
CHEM0690	VA/ALK Ratio	171	194	29	223	30

Administrative						
Tariff Code	Nature of Test					
ADM0010	Sample handling	447	506	76	582	30
ADM0020	Sample preparation	447	506	76	582	30
DILUTION_C	Dilution	466	527	79	605	30
DILUTION_M	Dilution	466	527	79	605	30
TREXTSA	Transport to SA	330	373	56	429	30

Sludge						
Tariff Code	Nature of Test					
DWT0980	% Moisture_sludge	85	96	14	111	30
DWT1110	C:N ratio_sludge	106	120	18	138	30

DEPARTMENT OF HOUSING, PROPERTY MANAGEMENT & HUMAN SETTLEMENT
DIVISION: VALUATIONS

VALUATION ROLL, VALUATION CERTIFICATES, ETC.			
Description	Tariff	VAT	Total
1.Valuation Roll on paper	1050	157.5	1207.5
2. Valuation Roll on CD	1050	157.5	1207.5
3.Comparable sales per page	30.8	4.62	35.42
4.Valuation Certificates	22	3.3	25.3
5.Copy of Valuation Card drawing per card	70	10.5	80.5
Government Gazette 6254 dd 01 March 2017			

DEPARTMENT OF HOUSING, PROPERTY MANAGEMENT & HUMAN SETTLEMENT
DIVISION: GEOMATICS

CITY MAPS			
Description	Tariff	VAT	Total
(a) City map 1:50 000	20	3	23
(b) City map 1:20 000	50	7.5	57.5
(c) City map 1:10 000	100	15	115
(d) City map 1: 5 000	500	75	575

STREET MAPS			
Description	Tariff	VAT	Total
(a) Street map 1:20 000	25	3.75	28.75
(b) Street map (pocket foldable edition)	15	2.25	17.25

NOTING SHEETS			
Description	Tariff	VAT	Total
(a) Copy of noting sheets (copy of edition 200#)	7.5 per A2 sheet	1.13	8.63 per A2 sheet
(b) Printed noting sheets (on demand – latest information):			
A0	60 per sheet plus N\$300/h	9	69 per sheet plus N\$300/h
A1	30 per sheet plus N\$300/h	4.5	34.5 per sheet plus N\$300/h
A2	15 per sheet plus N\$300/h	2.25	17.25 per sheet plus N\$300/h
A3	8 per sheet plus N\$300/h	1.2	9.2 per sheet plus N\$300/h
A4	4 per sheet plus N\$300/h	0.6	4.6 per sheet plus N\$300/h
(c) Digital noting sheets (pdf)	300 per hour plus media	45	345 per hour plus media
(d) Digital noting (cadastral only) noting sheet data	75 basic charge plus media	11.25	86.25 basic charge plus media

NOTING SHEETS WITH LAND USE DATA			
Description	Tariff	VAT	Total
(a) Printed land use zoning maps (colour prints):			
A0	160 per sheet plus N\$450/h	24	184 per sheet plus N\$450/h
A1	80 per sheet plus N\$450/h	12	92 per sheet plus N\$450/h
A2	40 per sheet plus N\$450/h	6	46 per sheet plus N\$450/h
A3	20 per sheet	3	23 per sheet

	plus N\$450/h		plus N\$450/h
A4	10 per sheet plus N\$450/h	1.5	11.5 per sheet plus N\$450/h
(b) Digital land use zoning maps (pdf)	450 per hour plus media	67.5	517.5 per hour plus media
(c) Digital town planning land use data	450 per hour plus media	67.5	517.5 per hour plus media

AERIAL PHOTOGRAPHY			
Description	Tariff	VAT	Total
(a) Printed aerial photography (colour prints):			
A0	160 per sheet plus N\$450/h plus N\$10/km ²	24	184 per sheet plus N\$450/h plus N\$10/km ²
A1	80 per sheet plus N\$450/h plus N\$10/km ²	12	92 per sheet plus N\$450/h plus N\$10/km ²
A2	40 per sheet plus N\$450/h plus N\$10/km ²	6	46 per sheet plus N\$450/h plus N\$10/km ²
A3	20 per sheet plus N\$450/h plus N\$10/km ²	3	23 per sheet plus N\$450/h plus N\$10/km ²
A4	10 per sheet plus N\$450/h plus N\$10/km ²	1.5	11.5 per sheet plus N\$450/h plus N\$10/km ²
(b) Printed aerial photography (b/w prints):			
A0	80 per sheet plus N\$450/h plus N\$5/km ²	12	92 per sheet plus N\$450/h plus N\$5/km ²
A1	40 per sheet plus N\$450/h plus N\$5/km ²	6	46 per sheet plus N\$450/h plus N\$5/km ²
A2	20 per sheet plus N\$450/h plus N\$5/km ²	3	23 per sheet plus N\$450/h plus N\$5/km ²
A3	10 per sheet plus N\$450/h plus N\$5/km ²	1.5	11.5 per sheet plus N\$450/h plus N\$5/km ²
A4	5 per sheet plus N\$450/h plus N\$5/km ²	0.75	5.75 per sheet plus N\$450/h plus N\$5/km ²
(c) Digital aerial photography (pdf)	450 per hour plus N\$70/km ² for data	67.5	517.5 per hour plus N\$70/km ² for data
	77,500.00	44,000.00	89,125.00

(d) Digital aerial photography data (1:8 000 full set)	plus N\$450/h plus media	11, 625.00	plus N\$450/h plus media
(e) Digital aerial photography data (1:30 000 full set)	30, 500.00 plus N\$450/h plus media	4, 575.00	35, 075.00 plus N\$450/h plus media
(f) Digital aerial photography data (1:8 000 per tile)	450 per tile plus N\$450/h plus media	67.5	517.5 per tile plus N\$450/h plus media
(g) Digital aerial photography data (1:30 000 per tile)	300 per tile plus N\$450/h plus media	45	345 per tile plus N\$450/h plus media

MEDIA			
Description	Tariff	VAT	Total
(a) Media: 1 CD	10	1.5	11.5
Government Gazette 3934 dd 15 November 2007			

NOTES:

1. Print-out from MapGuide: Free
2. Any other copies: Refer to separate listing of copying fees
3. Land surveying: Not done for public – public is referred to private company
4. GIS data capture/data analysis/maps: Not done for public – public is referred to private company
5. Drawing of house plans: Not done for public – public is referred to private company
6. Special purpose maps on demand: Not done for public – public is referred to private company
7. Any other service: Requires special Management Committee approval

DEPARTMENT OF URBAN & TRANSPORT PLANNING
DIVISION: ROADS PLANNING, DESIGN & TRAFFICE FLOW

PARKING FEES ON STREET PARKING					
Description	2017/18	2018/19			% Increase
	Total	Tariff	VAT	Total	
Class A (time limit- 1 hour)- Core of CBD	3	6.53	0.98	8	167%
Class B (time limit- 1 hour)- Inner CBD	1.5	4.35	0.65	5	233%
Class C (time limit- 1 hour)- Periphery	0.75	2.6	0.4	3	300%
TRAFFIC ACCOMMODATION PLANS					
Approval of Traffic Accommodation Plan	0	869.57 per plan	130.43	1 000.00 per plan	N/A
ROAD CONSTRUCTION AND OR STORMWATER ACCOMMODATION PLANS					
Work Type	Total	Tariff	Fee	Min/Limit	
Flood Report and Construction drawings	0		5% of Consultancy fee	Minimum N\$1 000.00 to a Maximum of N\$ 15 000.00	N/A
Township Developments	0		5% of Consultancy fee	N\$ 25 000.00	N/A
Government Gazette 6628 Notice 279 dd 15 June 2018					

DEPARTMENT OF URBAN & TRANSPORT PLANNING
DIVISIONS: URBAN PLANNING & SUSTAINABLE DEVELOPMENT

Urban Planning and Sustainable Development Application fees							% Increase
Category of development	2017/18	2018/19					
	Application fee	Hourly tariff	Min. cost units	VAT	Total Professional Fee	Application fee	
Subdivision into portions	0	1 000.00	As per calculated cost units as per Town and Regional Planners Scale of Fees Table 3	15%	1 000.00 X minimum cost unit Plus 15% VAT	10% of Total Professional Fee	0
Rezoning Application and Consent Use into Land use	0	1 000.00	As per calculated cost units as per Town and Regional Planners Scale of Fees Table B	15%	1 000.00 X minimum cost unit Plus 15% VAT	10% of Total Professional Fee	0
Township Establishment	0	1 000.00	As per calculated cost units as per Town and Regional Planners Scale of Fees Table 3	15%	1 000.00 X minimum cost unit Plus 15% VAT	10% of Total Professional Fee to a maximum of N\$15 000	0
Resident Occupation Applications	0	-	173.91	26.09	200	200	0
Government Gazette 6628 Notice 277 dd 15 June 2018							

BETTERMENT FEES			
Description	Tariff	VAT	Total
1. Increased in land value resulting from rezoning for residential purposes	25% of increased value	15%	
2. Increased in land value resulting from rezoning for business and industrial purposes Section 34 of Town Planning Ordinance No .18 of 1954	50% of increased value	15%	

ENDOWMENT FEES			
Description	Tariff	VAT	Total
1. Approval of subdivision of an erf	7.5% of purchase price or valuation of erf	15%	
Township and Division of Land Ordinance No.11 of 1963			
Council Resolutions 716/11/83,599/10/91 &253/06/92			

SECTIONAL TITLE FEES			
Description	Tariff	VAT	Total
1. Sectional Title fees	N\$100.00 per application plus N\$ 5.00 per unit		15%

DEPARTMENT OF URBAN & TRANSPORT PLANNING
DIVISION: BUILDING CONTROL

BUILDING PLANS & INSPECTIONS					
Description	2017/18	2018/19			% Increase
	Total	Tariff	VAT	Total	
1. BUILDING PLANS					
(a) Dwellings					
In respect of buildings ,other than dwellings under a development scheme referred to in subparagraph (b) or					
· Building not exceeding 30m ²	172.5	200	30	230	33%
· Buildings exceeding 30m ² but not exceeding 70m ²	230	266.96	40.04	307	33%
· Buildings exceeding 70m ² but not exceeding 130m ²	759	880	132	1012	33%
· Buildings exceeding 130m ² but not exceeding 400m ²	1012	1173.91	176.09	1 350.00	33%
· Buildings exceeding 400m ² but not exceeding 500m ²	1771	2053.91	308.09	2 362.00	33%
· Buildings exceeding 500m ²	2530	2933.91	440.09	3 374.00	33%
(b) Buildings					
· Buildings not exceeding 70m ²	759.00	880.00	132.00	1 012.00	33%
· Buildings exceeding 70m ² but not exceeding 90m ²	977.50	1133.91	170.09	1 304.00	33%
· Buildings exceeding 90m ² but not exceeding 110m ²	1 190.25	1380.00	207.00	1 587.00	33%
· Buildings exceeding 110m ² but not exceeding 130m ²	1 405.30	1630.43	244.57	1 875.00	33%
· Buildings exceeding 130m ² but not exceeding 180m ²	1 937.75	2246.96	337.04	2 584.00	33%
· Buildings exceeding 180m ² but not exceeding 230m ²	2 484.00	2880.00	432.00	3 312.00	33%
· Buildings exceeding 230m ² but not exceeding 300m ²	3 231.50	3746.96	562.04	4 309.00	33%
· Buildings exceeding 300m ² but not exceeding 400m ²	4 301.00	4986.96	748.04	5 735.00	33%
· Buildings exceeding 400m ² but not exceeding 500m ²	5 376.25	6233.91	935.09	7 169.00	33%
· Buildings exceeding 500m ² but not exceeding 1 000m ²	10 752.50	12466.99	1870.05	14 337.00	33%
· Buildings exceeding 1 000m ² but not exceeding 2 000m ²	12 650.00	14666.96	2200.04	16 867.00	33%
· Buildings exceeding 2 000m ² but not exceeding 3 000m ²	20 240.00	23466.96	3520.04	26 987.00	33%
· Buildings exceeding 3 000m ²	44 275.00	51333.91	7700.09	59 034.00	33%
(c) Development Schemes					
In case of dwellings under development scheme in the same township comprising more than 30 dwellings, none of which exceeds 70m ² ,and to be erected exclusively on erven zoned as "residential" with a density of not less than 250m ² area per dwelling and to which no building value restriction is applicable:					
· Per Dwelling	230	266.96	40.04	307	33%

	2017/18	2018/19			%
Description	Total	Tariff	VAT	Total	Increase
(d) Dwellings under a Self- Help Scheme					
In the case of a dwelling not exceeding 60m² under a self-help scheme to be erected on an erf zoned as “residential” with a density of not less than 250m² area per dwelling and to which no building value restriction is applicable:					
· For a dwelling not exceeding 40m²	80.50	93.91	14.09	108.00	34%

For a dwelling exceeding 40m ² but not exceeding 70m ²	230.00	266.96	40.04	307.00	33%
In this subparagraph "self-help scheme" means a scheme provided by government or an institution to assist people who do not qualify for an ordinary housing loan from a bank or building society.					
(e) Boundary Wall or Swimming Pool	230.00	266.96	40.04	307.00	33%
2. INSPECTIONS					
(a) The fees prescribed under paragraph (1) include fees for a first inspection of every stage of the building operation to be inspected and for the final inspection upon completion of the building: Provided that where, in relation to dwellings under a development scheme referred to in paragraph (1) (b), any such inspection is called for, not less than 10 dwellings are presented ready for inspection per attendance of the stage required to be inspected, failing which an inspection fee shall be payable for the inspection called for.	230.00	266.96	40.04	307.00	33%
(b) If for any reason not attributable to the employee of Council charged with the function of carrying out inspections, any stage of building operations required to be inspected for approval is not approved upon the first inspection, a fee shall be payable for each subsequent occasion such employee is required to attend at the building for inspecting that stage for approval.	230.00	266.96	40.04	307.00	33%
3. RE- APPROVAL OF PLANS					
That Council charges a re-approval fee when previously approved plans are re-submitted after expiring of the original approval.	57.50	66.96	10.04	77.00	34%
4. RE- SCRUTINIZING OF PLANS					
That Council charges a re-scrutinizing fee when plans, submitted for approval, receive a third postcard, and for each and every postcard thereafter, to notify the owner / architect/draught person about corrections needed on the said plan.	172.50	200.00	30.00	230.00	33%
5. RE- SUBMISSION ON BUILDING PLANS					
(a) That Council charge a re-submission fee, calculated on the standard fees for building plans and inspections, when a building plan is resubmitted after it was cancelled after 6 months due to discrepancies on plan and for the no performance of owner / architect / draught person.					
(b) If a building plan is submitted and circulated for scrutinizing and due to discrepancies on the plan, except for issues regarding rezoning, consolidation, subdivision, cannot be approved, the plan be cancelled after 6 months and archived as not approved.					

Description	2017/18	2018/19			%
	Total	Tariff	VAT	Total	Increase
6. COMPLIANCE CERTIFICATES					
· Building Compliance Certificate per Inspection in areas designated for low income housing	115.00	134.00	20.00	154.00	34%
· Buildings Compliance Certificate per Inspection in other areas	575.00	667.00	100.00	767.00	33%
· Buildings Compliance Certificate per Inspection, in respect of each subsequent	575.00	667.00	100.00	767.00	33%
7. SUBSCRIPTION FEES					
Subscription fees for list of Approved plans per annum	28.75	100.00	15.00	115.00	300%

8. COPIES AND INSPECTION OF BUILDING PLANS					
· A4	2.30	3.00	0.45	3.45	50%
· A3	5.75	6.95	1.05	8.00	39%
· A2	17.25	20.00	3.00	23.00	33%
· A1	23.00	27.83	4.17	32.00	39%
· A0	28.75	34.78	5.22	40.00	39%
Government Gazette 6711 Notice 527 dd 14 September 2018					

DEPARTMENT OF URBAN & TRANSPORT PLANNING
DIVISION: PUBLIC TRANSPORT

HIRING OF BUSES					% Increase
Description	2017/18	2018/19			
	Total	Tariff	VAT	Total	
Hiring of Busses within Windhoek					
· Bus Hire within Windhoek Normal	2 302	2 603	390	2 993	30
· Bus Hire within Windhoek to Schools	1 214	1 373	206	1 579	30
Hiring of Busses outside Windhoek per km	34	59	9	68	100
Hiring of Busses to Businesses	2 302	3 003	450	3 453	50

SMART CARD REPLACEMENT					% Increase
Description	Total	Tariff	VAT	Total	
Smart card replacement to Bus Driver	0	50	Exempt	50	0
Smart card replacement to Client	30	40	Exempt	40	33

BUS TICKETS					% Increase
Description	Total	Tariff	VAT	Total	
Smart Card Fee per Trip	6	6.5	Exempt	6.5	8
Cash Fare per Trip	7	7.5	Exempt	7.5	7
Government Gazette 8826 Notice 278 dd 15 June 2018					

DEPARTMENTAL CHARGES & CHARGE- OUT TARIFFS

UNDER ROOF PARKING			
Description	Tariff	VAT	Total
Department of Electricity	43.48	6.52	50
Building Maintenance	43.48	6.52	50
Procurement	43.48	6.52	50
Garage	43.48	6.52	50
Roads (South)	43.48	6.52	50
Roads (North)	43.48	6.52	50
Bulk & Waste Water	43.48	6.52	50
Solid Waste	43.48	6.52	50
Town House	43.48	6.52	50
CR 342/09/2007 dd 26 September 2007			

TARIFFS FOR LABOUR 2018/19	
Description	N\$/Hour
Building Maintenance: Semi- Skilled	65
Building Maintenance: Unskilled	36
Central Workshop: Skilled	165
Central Workshop: Semi- Skilled	72
Central Workshop: Unskilled	43
Electricity Distribution: Skilled	160
Electricity Distribution: Semi- Skilled	110
Electricity Distribution: Unskilled	40
Electricity Systems: Skilled	160
Electricity Systems: Unskilled	40
Roads: Skilled	96
Roads: Unskilled	36
Traffic Lights: Skilled	160
Traffic Lights: Semi- Skilled	110
Traffic Lights: Unskilled	40
Water Works Reticulations: Skilled	160
Water Works Reticulations: Semi- Skilled	110
Water Works Reticulations: Unskilled	40
Water Works Mechanical: Skilled	160
Water Works Mechanical: Semi- Skilled	110
Council Resolution CR 134/05/2013 dd 29 May 2013, effective as from 01 July 2013	

TARIFFS FOR VEHICLE & PLANT 2018/19	
Description	N\$/Hour
Graders: Roads Construction	180
Rollers: Roads Construction	180
Tipper Trucks: Roads Construction	150
Platform Trucks: Roads Construction	60
Tanker Trucks: Roads Construction	90
Compressor Drills: Roads Construction	100

Mechanical Loaders: Roads Construction	100
Compressor Drills: Electricity	90
Crane Truck: Water & Sewerage Works	180
Council Resolution CR 134/05/2013 dd 29 May 2013, effective as from 01 July 2013	

NOTES:

Labour tariffs are exclusive of the 10% Labour Levy and should be added in calculating the final tariff.