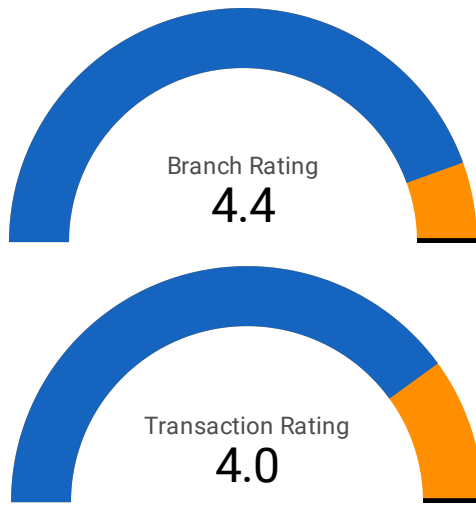


# PERFORMANCE ANALYTICS DASHBOARD

Business Year 2020-2023



Year

Month

Date

#Transaction

672.5K

#Nett Sales

Rp321.2B

#Nett Profit

Rp72.56B

#Customer

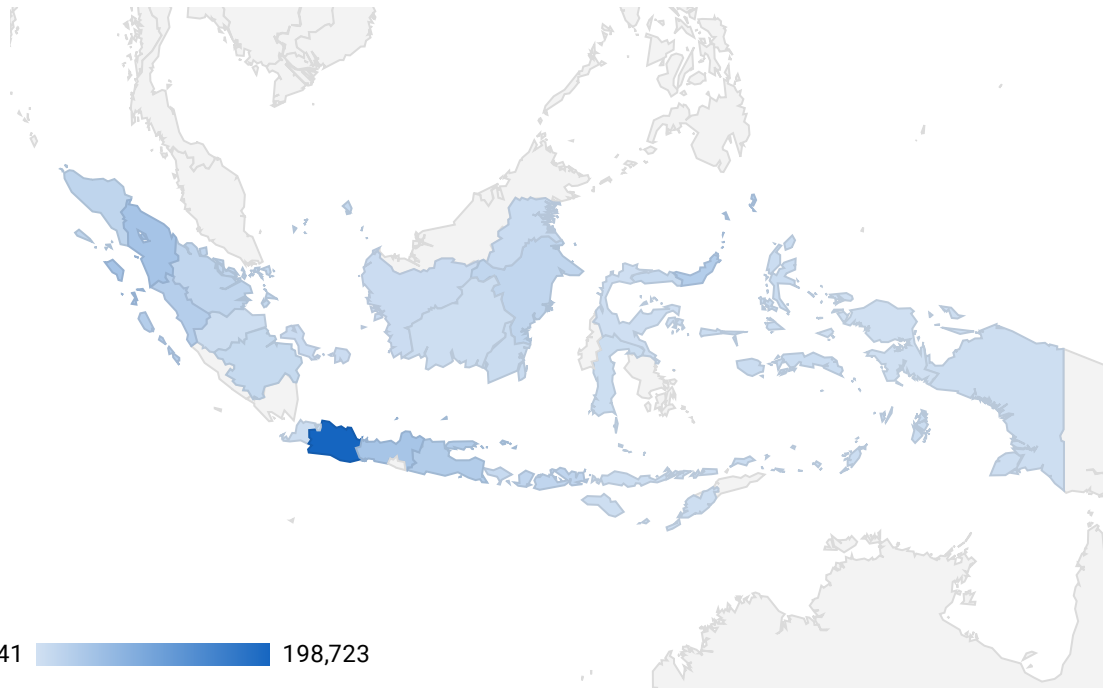
264.6K

#Product

150.0

#Branch

1.7K



Province	Total Transaction ①	Nett Sales ②
Jawa Barat	198.7K	Rp94.87B
Sumatera Utara	48.2K	Rp22.95B
Jawa Tengah	46.5K	Rp22.25B
Jawa Timur	34.8K	Rp16.63B
Sulawesi Utara	33.3K	Rp15.9B
Sumatera Barat	32K	Rp15.31B
Aceh	21.8K	Rp10.47B
Nusa Tenggara Barat	21.1K	Rp10.04B
Kalimantan Timur	20.2K	Rp9.71B
Riau	19.6K	Rp9.35B

## Highest Branch Rate with Lowest Transaction Rate

ID	Category	City	Rating ①	Transaction Rating ②
82157	Klinik & Apotek	Tarakan	5	3.91
44567	Klinik & Apotek	Batam	5	3.93
13775	Apotek	Tomohon	5	3.93
31872	Klinik & Apotek	Pangkalpinang	5	3.93
62707	Apotek	Mataram	5	3.96

