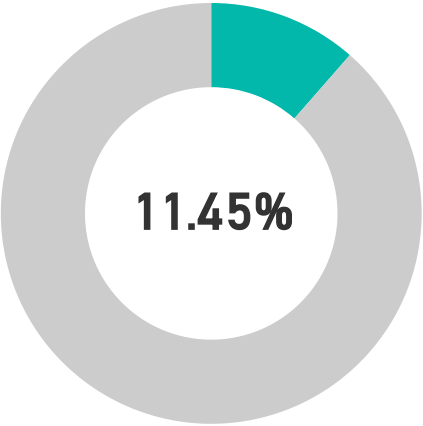


Category	Current	Previous	% Change
Revenue	3,370,490.10	3,343,866.70	
Cost of Goods Sold	-894,773.36	-794,783.66	
Gross Profit	2,475,716.73	2,549,083.04	
Expenses	-2,009,234.81	-1,914,585.25	
EBIT	466,481.92	634,497.79	
Finance Costs	47,907.39	143,056.98	
Net Income Before Tax	514,389.31	777,554.78	
Tax	-128,597.33	-194,388.69	
Net Income	385,791.98	583,166.08	

Net Income Margin



Current

Previous

Revenue

3.37M

3.34M

1%



Cost of Goods Sold

894.77K

794.78K

13%



Gross profit

2.48M

2.55M

3%



Expenses

2.01M

1.91M

5%



EBIT

466.48K

634.50K

26%



Finance Costs

47.91K

143.06K

67%



Current

Previous

Net Income Before Tax

514.39K

777.55K

34%



Tax

128.60K

194.39K

34%



Net Income

385.79K

583.17K

34%



Current

Previous