

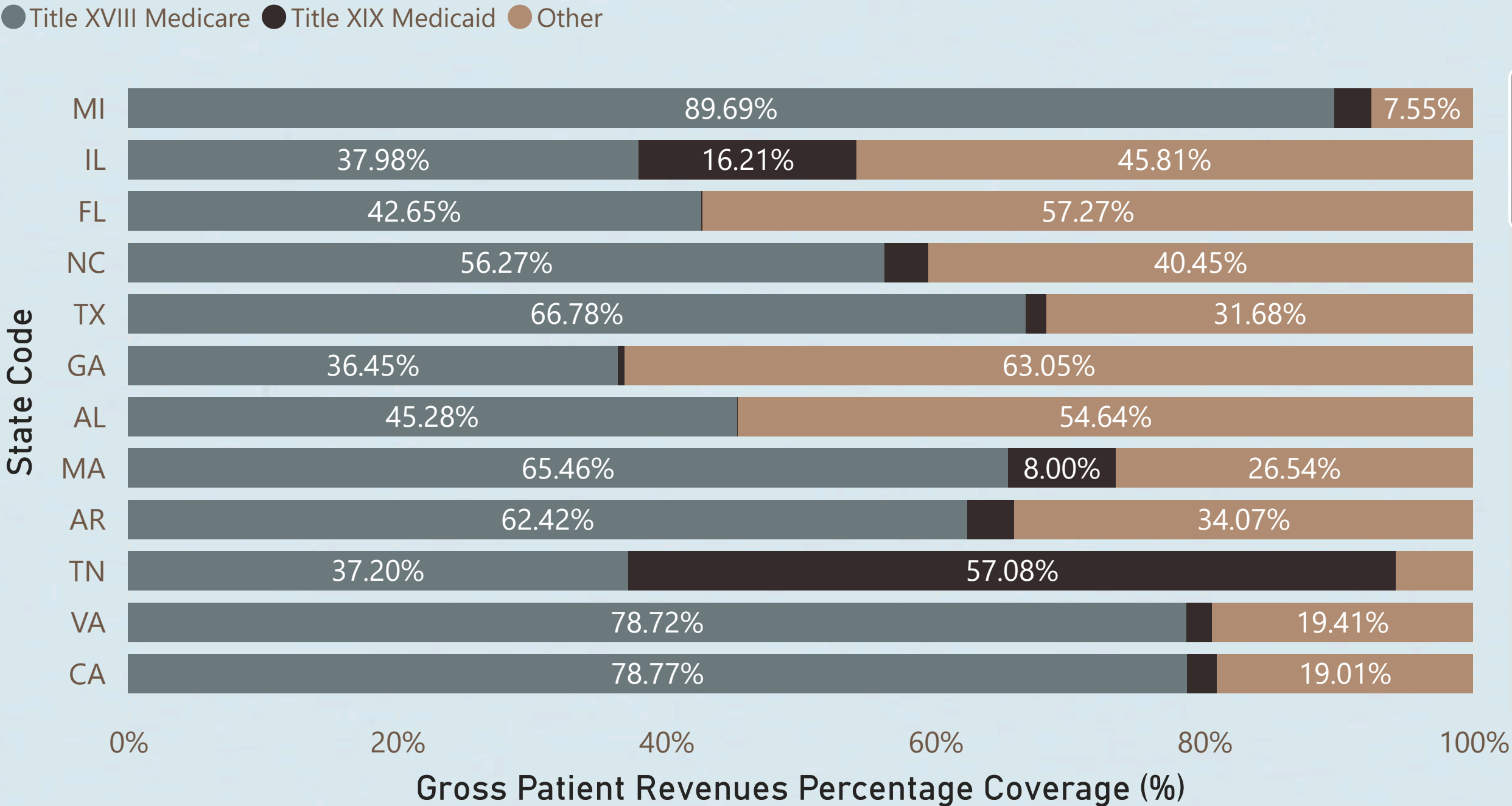
Medicare, Medicaid, and Payer Revenue Distribution and Service Metrics for Home Health Agencies (2020 - 2021)

Haochen Miao

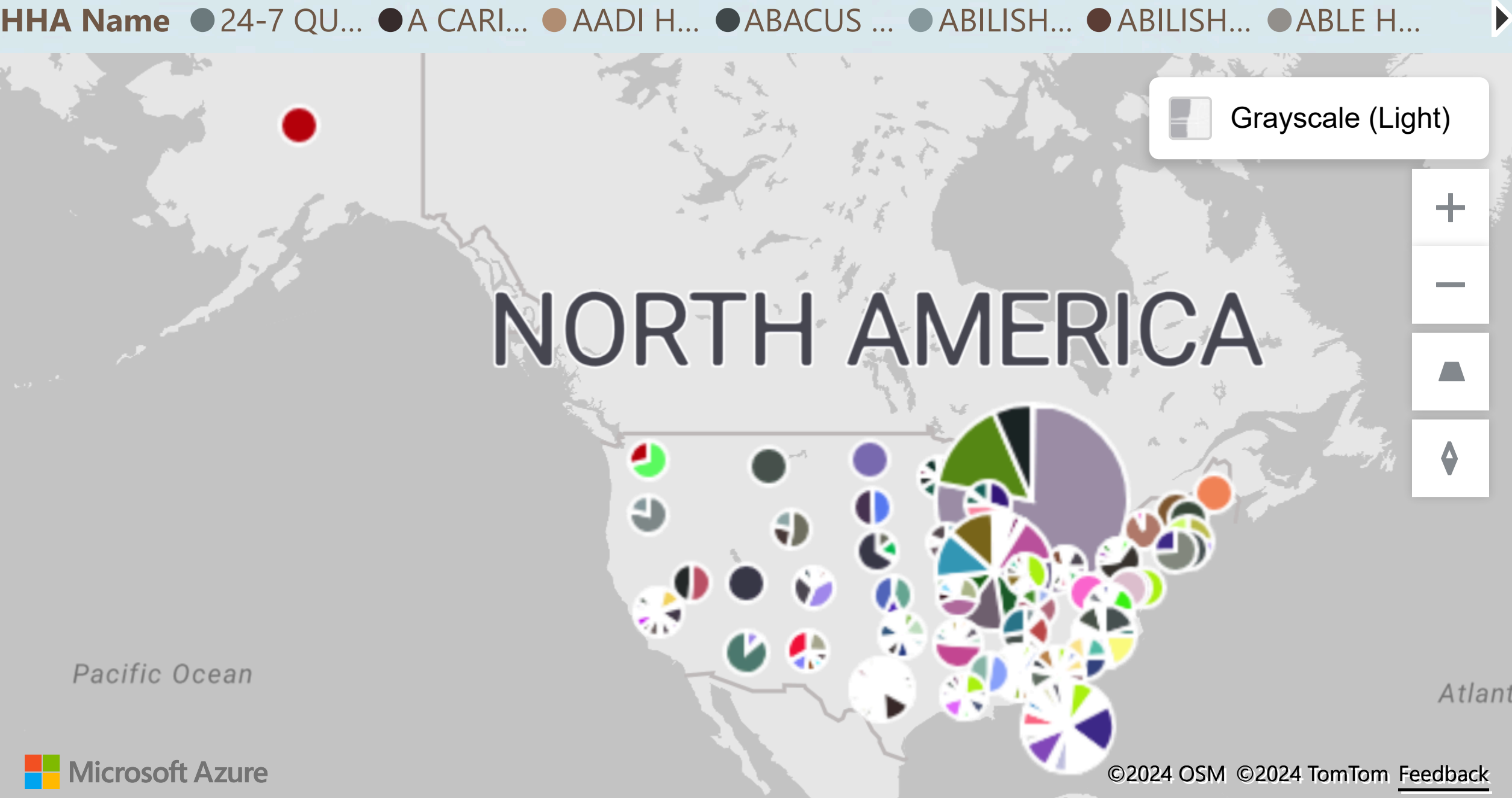
HHA Name

All

Gross Patient Revenues by Payer Type and State



State-Level Distribution of Medicare/Medicaid Revenues by City and Home Health Agency

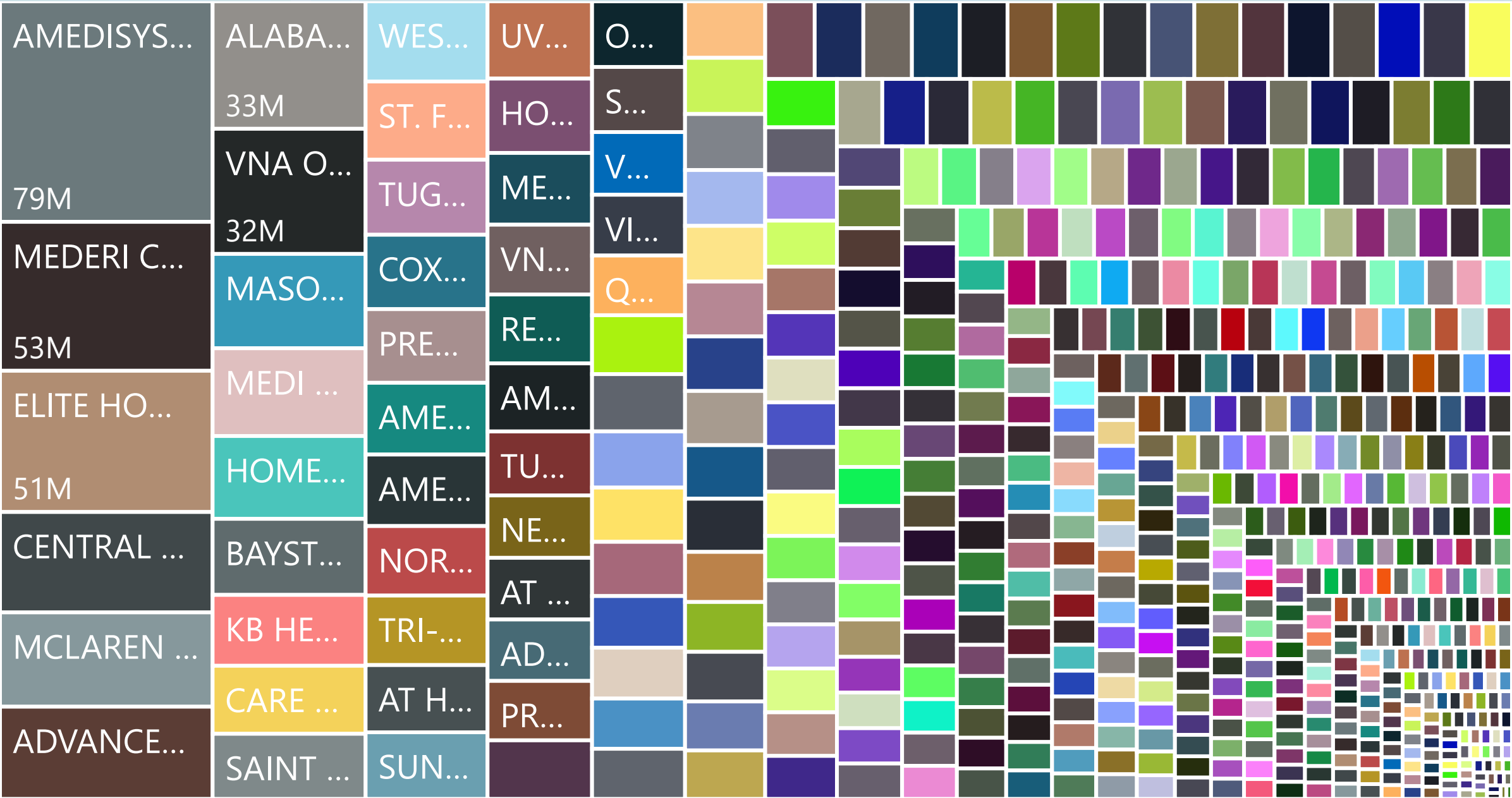


Visit and Revenue Metrics Breakdown

| State Code | Total Patient Census | Patient Census 2020 | Patient Census 2021 | Patient Census Growth % | Net Patient Revenue | Visits 2020 | Visits 2021 | Visit Growth % | Revenue 2020 | Revenue 2021 | Revenue Gro |
|------------|----------------------|---------------------|---------------------|-------------------------|---------------------|-------------|-------------|----------------|--------------|--------------|-------------|
| AK | 444 | | 444 | | 880123 | | 3089 | | | 880123 | |
| AL | 259350 | | 259350 | | 204026620 | | 1423657 | | | 204026620 | |
| AR | 140799 | | 140799 | | 112402515 | | 616602 | | | 112402515 | |
| AZ | 6057 | | 6057 | | 41968239 | | 30025 | | | 41968239 | |
| CA | 41186 | | 41186 | | 79787418 | | 353880 | | | 79787418 | |
| CO | 19785 | | 19785 | | 24654743 | | 118997 | | | 24654743 | |
| CT | 36729 | | 36729 | | 55953405 | | 248942 | | | 55953405 | |
| Total | 2070412 | 12590 | 2057822 | 16,244.89 | 4561912202 | 81047 | 14681338 | 18,014.60 | 10516463 | 4551395739 | 43, |

Comprehensive Cost Analysis of Home Healthcare Services (2020)

Total Cost by HHA Name



HHA Name

All

▼

2bn

Total HHA Medicare Progam Cost

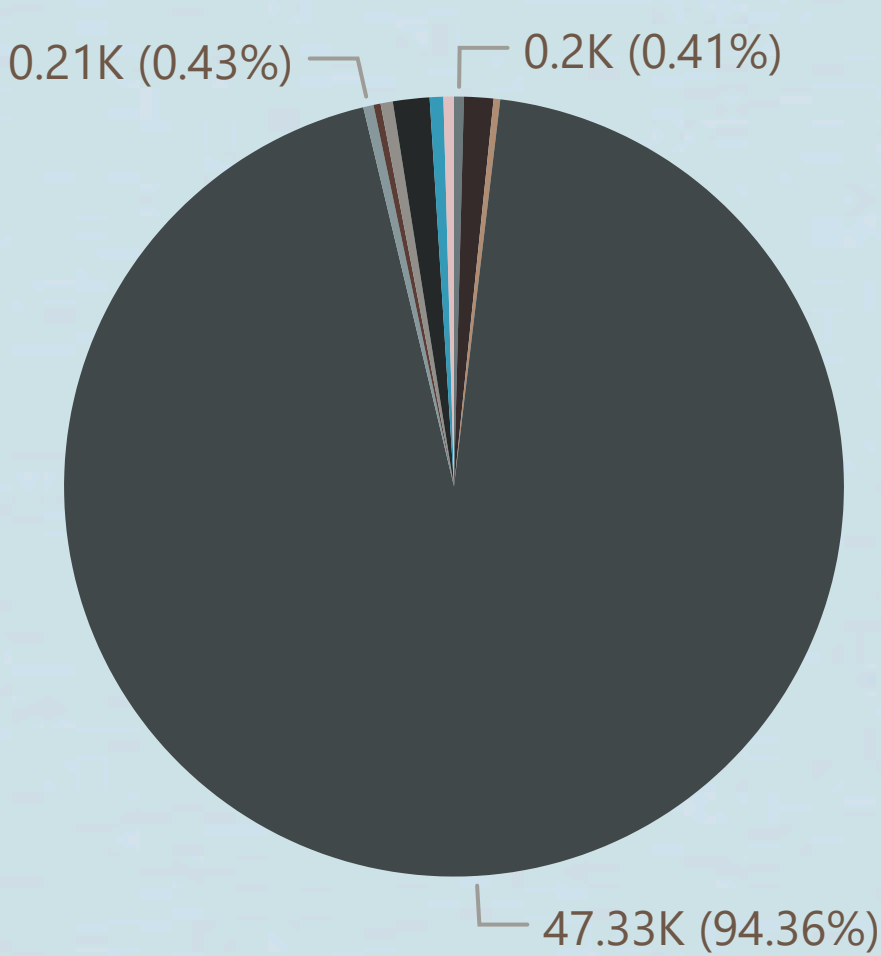
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Total Cost

Cost Metrics Breakdown

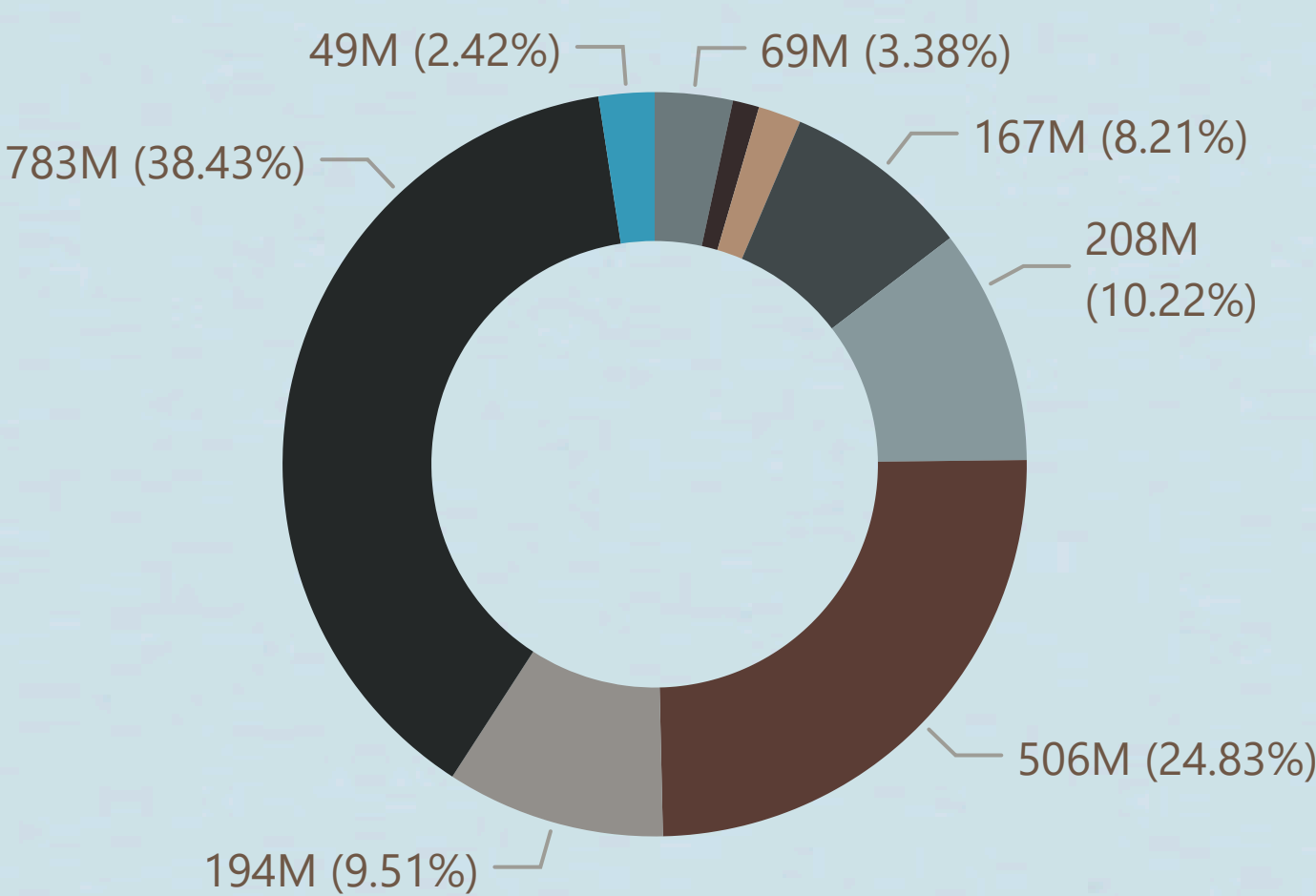
| State Code | Costs 2020 | Costs 2021 | Cost Growth % | Average Cost per Visit | Cost per Patient Census |
|------------|------------|------------|---------------|------------------------|-------------------------|
| AK | | 903176 | | 292.38 | 2,034.18 |
| AL | | 200811775 | | 141.05 | 774.29 |
| AR | | 97359858 | | 157.90 | 691.48 |
| AZ | | 6210623 | | 206.85 | 1,025.36 |
| CA | | 61318588 | | 173.28 | 1,488.82 |
| CO | | 19547343 | | 164.27 | 987.99 |
| CT | | 40914200 | | 164.35 | 1,113.95 |
| DC | | 690990 | | 7.99 | 1,134.63 |
| DE | | 4826344 | | 170.51 | 1,595.49 |
| FL | 1971631 | 334722769 | 16,876.95 | 119.17 | 940.65 |
| Total | 9319766 | 2028615220 | 21,666.80 | 138.05 | 984.31 |

Average of Home Healthcare Cost Per Visit (by category)



- Home Health Aide
- Medical Social Service
- Occupational Therapy Asst
- Occupational Therapy Asst
- Occupational Therapy
- Physical Therapy Asst
- Physical Therapy
- Skilled Nursing Care-LPN
- Skilled Nursing Care-RN
- Speech-Language-Path

Home Healthcare Cost (by Category)

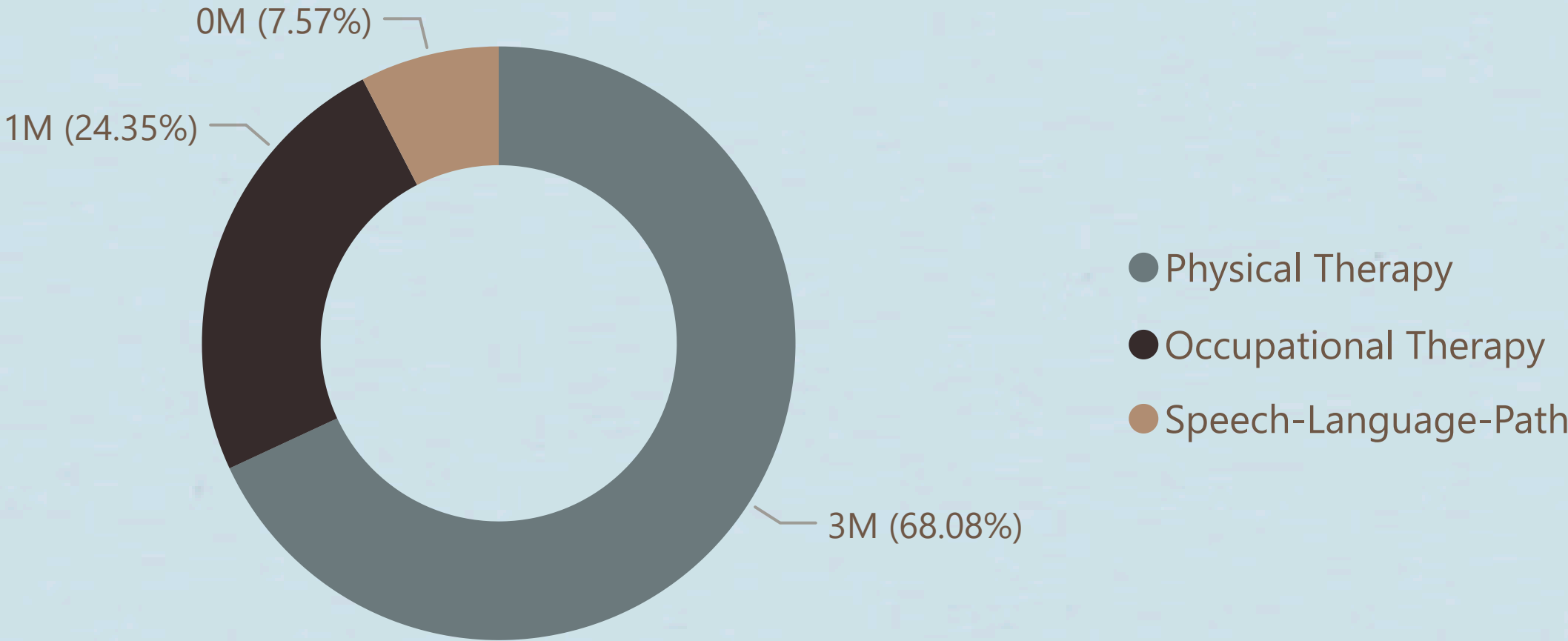


- Home Health Aide
- Medical Social Service
- Occupational Therapy Asst
- Occupational Therapy
- Physical Therapy Asst
- Physical Therapy
- Skilled Nursing Care-LPN
- Skilled Nursing Care-RN
- Speech-Language-Path

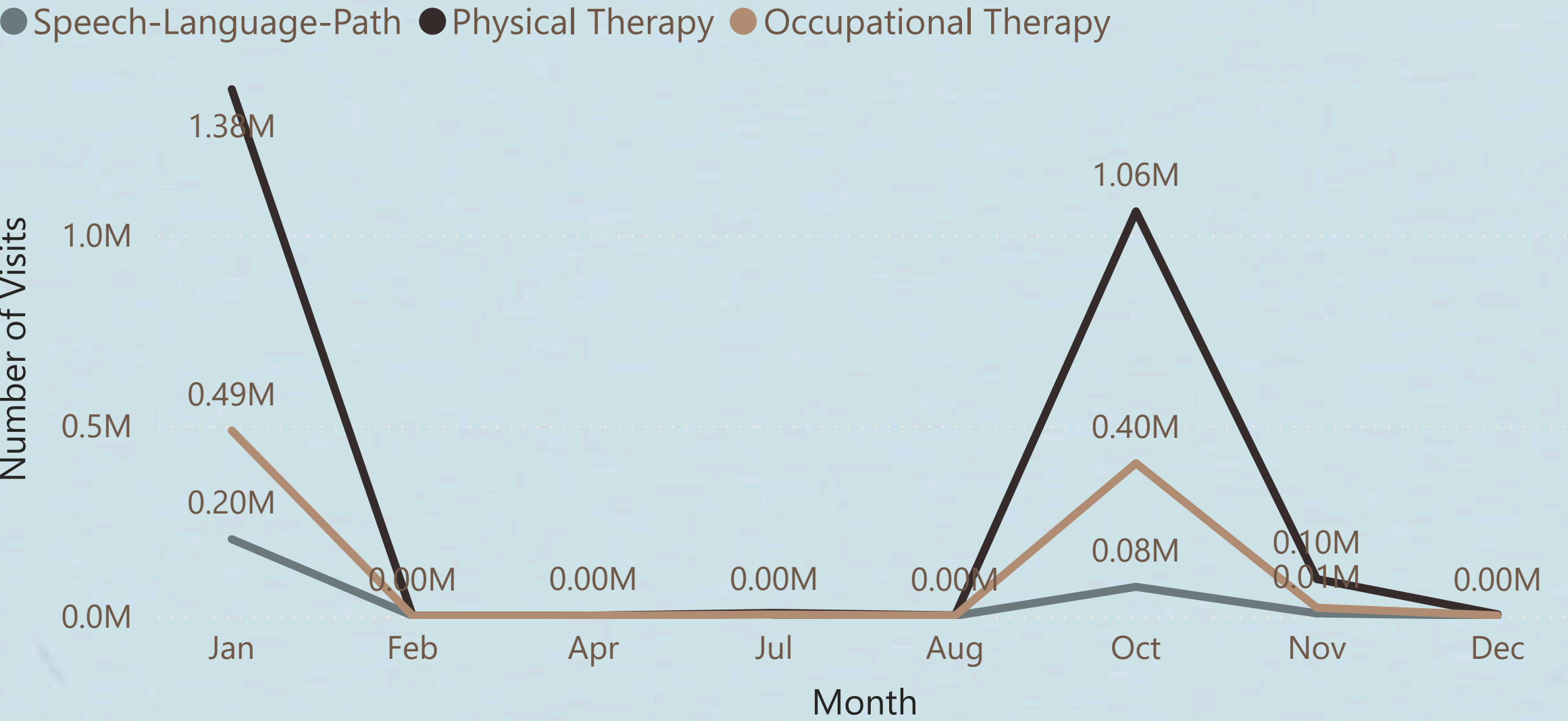
284K 913K 3M

Speech-Language-Path Visits Occupational Therapy Visits Physical Therapy Visits

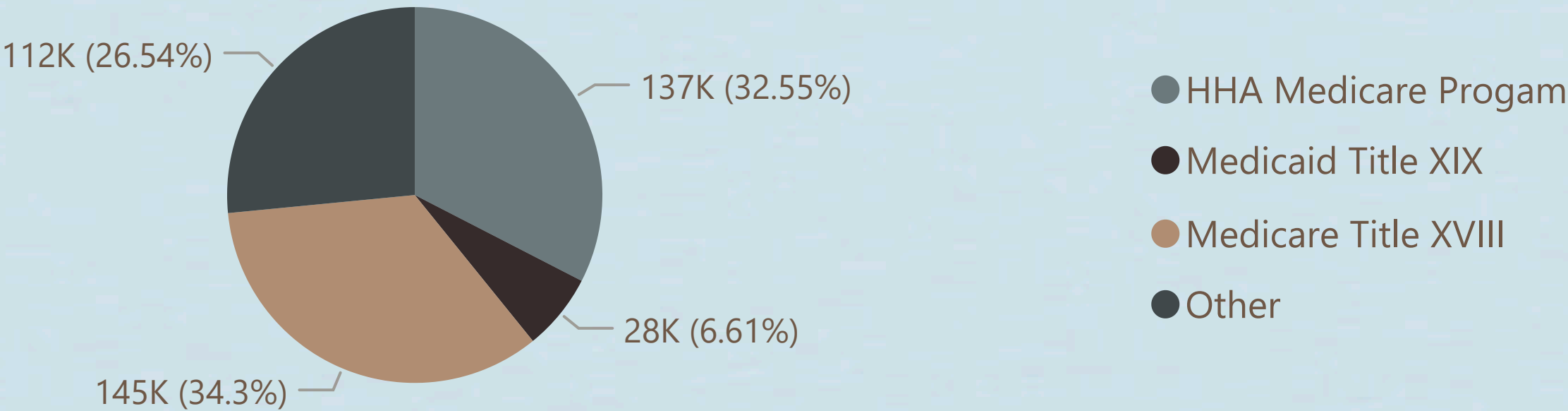
Patient Visits (By Category)



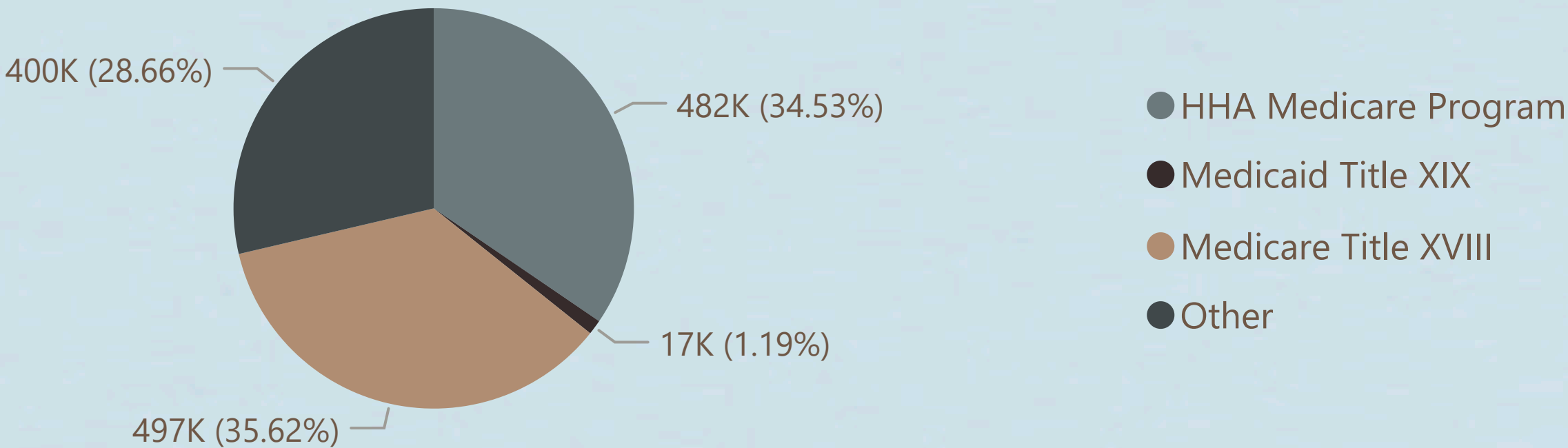
Total Patient Visits By Month (Per Category)



Speech-Language-Path Medicare/Medicaid Programs Visits (Per Program)



Occupational Therapy Medicare/Medicaid Programs Visits (Per Program)



Physical Therapy Medicare/Medicaid Programs Visits (Per Program)

