

Costs in k€

System:

Site

Date:

Configuration:

Xylophone - Triangular

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Total System

591.746

Selected Option

Baseline OR =Common

Time distribution of the expenses

to=excavation start-up (2018)

ID	Item Description	Comment	Option	Unitary cost (k€)	Unit	Quantity	SubTotal	2018		2019		2020		2021		2022		2023		2024		2025		2026	
1	Main Tunnel excavation	D=6.5 m, D_inner = 5.5 m, 30 km	Baseline	0,2589	k€/m^3	994987,5	257.602,3	0%	0	0%	0	20%	51520	20%	51520	20%	51520	30%	77281	10%	25760	0%	0	0%	0
2	Auxiliary Tunnel excavation	D=7.0 m, D_inner = 6 m, 1.8 km	Baseline	0,2589	k€/m^3	69237,0	17.925,5	0%	0	0%	0	10%	1793	20%	3585	20%	3585	30%	5378	20%	3585	0%	0	0%	0
4	45 pumping/bake-out areas	L = 10m W= 11m H= 6m (minus tunnel volume)	Baseline	0,2589	k€/m^3	16983,0	4.396,9	0%	0	0%	0	10%	440	20%	879	20%	879	20%	879	20%	879	10%	440	0%	0
5	Shafts	#3: D=20m; #3: D=10m, depth 200m	Baseline	0,2589		3+3	60.100,0	0%	0	10%	6010	30%	18030	50%	30050	10%	6010	0%	0	0%	0	0%	0	0%	0
6	Main Caverns	#3: , D=65 m, H=30 m	Baseline	0,2589	k€/m^3	298496,3	77.280,7	0%	0	0%	0	0%	0	20%	15456	20%	15456	30%	23184	30%	23184	0%	0	0%	0
7	Satellite Caverns	#6: , D=30 m, H=30 m	Baseline	0,2589	k€/m^3	127170,0	32.924,3	0%	0	0%	0	0%	0	20%	6585	20%	6585	30%	9877	30%	9877	0%	0	0%	0
8	Control buildings	#3: total volume 232000 m^3	Common	0,3880	k€/m^3	232000,0	90.016,0	5%	4501	5%	4501	5%	4501	10%	9002	20%	18003	20%	18003	20%	18003	10%	9002	5%	4501
9	roads		Common				7.500,0	5%	375	10%	750	20%	1500	10%	750	10%	750	10%	750	20%	1500	15%	1125	0%	0
10	Cooling and ventilation		Common				44.000,0	5%	375	10%	750	20%	1500	10%	750	10%	750	10%	750	20%	1500	15%	1125	0%	0