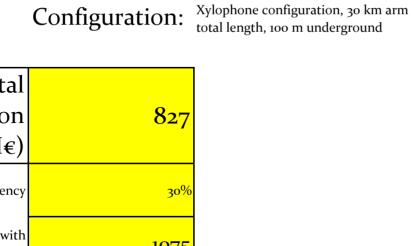
ET Observatory Costs Evaluation



Xylophone - Single detector

Optics



4630 3644

826.674 10981 19811 87483 1E+05 1E+05 181302 1E+05 61973 33322

1400

9145,5 7949 5908

4915

790,174

					180.0									_
	Total				160.0 140.0									
Construction (M€)		827			120.0									_
		3- /			100.0	000				\blacksquare				_
					80.0	00 —								_
contingency Total with		30%			60.0									_
		,			40.0 20.0									
		1075				o								\neg
contingency		10/)				20	018 20	19 2020	2021	2022 2	2023 20	024 202	25 202	6
Osystem	System	Configuration	Option	Subtotal (k€)	2018	2019	2020	2021	2022	2023	2024	2025	2026	Subtot (M€)
1	Site	Xylophone - Triangular	Baseline OR =Commo	591.746	5251	12011	79283	1E+05	1E+05	136102	84289	11691	4501	555
2	Vacuum	Xylophone - Single detector	=Baseline	169.864	5730	7800	6800	10210	10960	30566	38079	38079	21639	170
3	Cryogenics	Xylophone - Single detector	ALL	13.200	0	О	О	720	388o	2640	2640	3320	0	13
4	Suspensions	Xylophone - Single detector	<>	14.274	О	0	0	0	2211	2847,6	3973	2975	2267	

37.590

contingency Total with contingency		30%			40.0								H
					20.0	00						Н	
		1075		2018 2019 2020 2021 2022 2023 2024 2025								25 202	
IDsystem	System	Configuration	Option	Subtotal (k€)	2018	2019	2020	2021	2022	2023	2024	2025	2026
1	Site	Xylophone - Triangular	-Baseline OR =Commo	591.746	5251	12011	79283	1E+05	1E+05	136102	84289	11691	450
2	Vacuum	Xylophone - Single detector	=Baseline	169.864	5730	7800	6800	10210	10960	30566	38079	38079	21639
3	Cryogenics	Xylophone - Single detector	ALL	13.200	О	0	О	720	3880	2640	2640	3320	(

=Baseline

Construction Totals