

System:

Vacuum

Date:

25/02/11

Configuration:

Xylophone - Single detector

Author:

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Total System	169864	Selected Option
		=Baseline

Time distribution of the expenses								
to=excavation start-up (2018)								
5730	7800	6800	10210	10960	30566,4	38079,2	38079,2	21639,2

ID	Item Description	Comment	Option	Unitary cost (ke)	Unit	Quantity	SubTotal	2018		2019		2020		2021		2022		2023		2024		2025		2026	
1	HF Vacuum Pipe	φ 0,9 m inst + supp + therm insul	Baseline	2070,00	km	20,0	41400,0	5%	2070	5%	2070	5%	2070	10%	4140	10%	4140	20%	8280	20%	8280	20%	8280	5%	2070
3	LFVacuum Pipe	φ 0,75 m inst + supp + therm insul	Baseline	1780,00	km	20,0	35600,0	5%	1780	5%	1780	5%	1780	10%	3560	10%	3560	20%	7120	20%	7120	20%	7120	5%	1780
4	Filter Cav.Vac. Pipe	φ 0,67 m inst + supp + therm insul	Baseline	1630,00	km	20,0	32600,0	0%	0	5%	1630	5%	1630	5%	1630	10%	3260	30%	9780	20%	6520	20%	6520	5%	1630
5	Pipe Factory	on site fabrication & 400°C firing	Baseline	1000,00		2,0	2000,0	50%	1000	50%	1000	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
6	Baking Supply	15 kV-50 V	Baseline	220,00	km	20,0	4400,0	20%	880	30%	1320	30%	1320	20%	880	0%	0	0%	0	0%	0	0%	0	0%	0
7	High Tower	18 m x 2-2.5 m (Figs 196-7)	Baseline	1000,00	#	3,0	3000,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	300	30%	900	30%	900	30%	900
8	High Cryo-Tower	18 m x 2 m (cryog. excluded)	Baseline	1100,00		4,0	4400,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	440	30%	1320	30%	1320	30%	1320
9	Ancillary Cryo-Tower	6 m x 2 m (cryog. Excluded)	Baseline	300,00		4,0	1200,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	120	30%	360	30%	360	30%	360
10	Tower	10 m x 2 m	Baseline	500,00		11,0	5500,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	550	30%	1650	30%	1650	30%	1650
11	Filter Tower	8 m x 2.5 m	Baseline	500,00		3,0	1500,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	150	30%	450	30%	450	30%	450
12	Cryotrap	6 m x 0.9 m	Baseline	250,00		4,0	1000,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	100	30%	300	30%	300	30%	300
13	Large Valve	0,8 m aperture	Baseline	96,00		10,0	960,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	96	30%	288	30%	288	30%	288
14	Large Valve	0,65 m aperture	Baseline	40,00		14,0	560,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	56	30%	168	30%	168	30%	168
15	Large Valve	0,50 m aperture	Baseline	35,00		12,0	420,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	42	30%	126	30%	126	30%	126
16	Pseudo-valve	0,80-0,50 m aperture	Baseline	30,00		10,0	300,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	30	30%	90	30%	90	30%	90
17	Tower Link Tubes	0,75-0,9 m diameter	Baseline	40,00		13	520,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	52	30%	156	30%	156	30%	156
18	Pipe rough pumping	dry/roots	Baseline	100,00		1	100,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	10	30%	30	30%	30	30%	30
19	Pipe evacuation+bake	turbo+scroll+gauges+valves	Baseline	46,00		240	11040,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	1104	30%	3312	30%	3312	30%	3312
20	Pipe final pumping	Ti evap.+Ion+gauges+valves	Baseline	41,00		360	14760,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	1476	30%	4428	30%	4428	30%	4428
21	Pipe monitoring	Gauges+RGA	Baseline	100,00		6	600,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	60	30%	180	30%	180	30%	180
22	Pipe Vacuum Control	HW+SW+Cabling	Baseline	25,00		60	1500,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	150	30%	450	30%	450	30%	450
23	Tower Pumping & Control	scroll+turbo+ion+gauges+valves	Baseline	271,00		24	6504,0	0%	0	0%	0	0%	0	0%	0	0%	0	10%	650	30%	1951	30%	1951	30%	1951