# Annex 1: HR-AISOLUTION Project Proposal

HR-AISOLUTION - PROJECT PROPOSAL

GENERAL REQUIREMENTS

This is a Cloud-Base Standard Project for the Multiple Clients/Vendors and/or community-based organizations to apply for Cloud-Base Technologies. This Project can be Implement required Products and Provide Support Base Business Service as needed for Multiple Clients & Vendors. Have been Implemented Cloud-Base Business for multiple Clients into Banking Sector / Insurance Sector for High Quality Delivers & Meet Clients Standards & Standard Deliverers as per Agreements (SLA).

The Project Proposal for multiple Projects like Azure Cloud, AWS Cloud, Artificial Intelligence, On-premises. This Proposal should be submitted for Cloud-Base Project Business Applications & to meet client requirements for Global Business. Business Applications management for Support Level Clients Projects – Mainly We will focus for Basic Level Vendor/Client Support and Based on Productivity Deliveries, we will Enhance Business with Clients/vendor for Multiple Business Applications, either Business Service Based Applications, Internal Business Services Based Applications, Payment Gateway Interface Based Applications (PGI).

Additional We will collab with Clients/vendors Business Infrastructure for Rapid Level Deliveries, including Cloud Based Deliveries, On-premises Delivers, and We’re Implementing & Providing Business Level Support for Artificial Intelligence Projects, endorsements of the proposed project, funding commitments or other indicators of participation and support from other institutions, and evidence of community support and participation.

Please submit Our Initial Level Business Proposal to our Global Level Clients for Base Level Project Agreement Coordinator.

# PROJECT COVER PAGE

1. GENERAL INFORMATION (Required)

|  |  |
| --- | --- |
| Country | India |
| Project Infor. | We have been Providing Projects Base Level Contract Supports & Long-Term Level Contract Support for Multiple Clients/Vendors |
| Project Title[[1]](#footnote-2): | We have been supporting Cloud-Base Projects – Azure Cloud, AWS Cloud, On-Premises & Artificial Intelligence. |
| Submission date | 16-09-2025 |

1. INDIGENOUS PEOPLES /Local Entity /Cloud-Base Company Organization.

|  |  |
| --- | --- |
| Name of organization | HA-AISOLUTION PVT LTD. |
| Mailing Address: | [harikrishnapalakila@gmail.com](mailto:harikrishnapalakila@gmail.com) / [harikrishna-ai@hr-aisolution.com](mailto:harikrishna-ai@hr-aisolution.com) |
| Telephone | +91 7400215211 |
| Project contact/manager (name and position) | PALAKILA HARIKRISHNA – CEO/CTO of hr-aisolution pvt ltd |

1. PROJECT LOCATION (We will Provide Infrastructure Support for Client Projects/Remote Support)

Please include a map and/or coordinates by entering latitude and longitude if possible.

|  |  |
| --- | --- |
| Landscapes (name) | Client Preferred Location details for Business Support |
| State/District | Client Preferred Location details for Business Support |
| Town/village | Client Preferred Location details for Business Support |
| Coordinats (latitude/longitude) (optional) | Client Preferred Location details for Business Support |

1. HR-AISOLUTION PVT LTD CLOUD BASE PROGRAMME CLASSIFICATION (Required with CLOUD BASED BUSINESS APPLICATIONS SUPPORT/CLOUD ADVANCE TECHONOLOGIES SUPPORT)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Strategic Initiative (Base Level Support Project) [[2]](#footnote-3) | |  | Primary Focal Area (Initial Contract for Entry Level)[[3]](#footnote-4) | |
|  | Enabling conditions to respect the rights of Initial Level Business Support |  | Initial Level Contract for Projects as per Client Requirements & SLA(s) |
|  | Based on Client Requirement, we will provide support for multiple Projects based on SLA. |  | Project Development, Project Implementation & Migration |
| Long-Term Initiative (Long-Term Support Project) | |  | Long-Term Initiative (Long-Term Support Project) |
|  | As per Project Based SLA – We will support for Major Projects |  | evaluation and knowledge management - Cloud, Automation etc. |

1. PROJECT DURATION (Required)

|  |  |
| --- | --- |
| Proposed Start Date | NA |
| Project duration (in months) | Min – 1 Year (12Months) – Max 3 Years (36 Months) |

1. PROJECT FINANCE (Required)

|  |  |
| --- | --- |
| Financial sources |  |
| Total fund request from HR-AISOLUTION | 5CR, 10CR, 20CR (For 3-Projects - We're expecting 3-projects on Azure cloud Project, AI Project, Business Application development Project) |
| Total fund from cofinancing/other sources | Total co-funding: 50L |
| Total Project Cost | 40Cr |

1. ORGANIZATION – ELIGIBILITY & CAPACITY

## Please describe proposing organization’s experience, capacity, and commitment to successfully implement the proposed project. The issues to be covered in this section include:

* + 1. Type of organization

Indigenous Peoples Organization (IPO)

Community-based Organization (CBO)

In addition, choose one or more of the following as appropriate:

☐Youth Group

☐Experienced Group

☐Skilled Candidates Group

* + 1. Purpose and core activities of the proposing organization/group: include a mission/vision statement if this exists

|  |
| --- |
| Cloud Based Centre and Automation Technology |

* + 1. Length of existence and project management experience if any: 2 years.
    2. Organizational structure, governance and administrative framework.

|  |
| --- |
| Cloud-Base Projects & Advanced Technologies support for clients Requirements – Azure-Cloud, AWS-Cloud. |

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# PROJECT PROPOSAL

# PROJECT FRAMEWORK (Required with Cloud-Based support)

1. Project Summary

Please provide a summary of the project in one brief paragraph, including rationale and context, project objective and key expected results, and the target site and community(ies) involved.

|  |
| --- |
| We’ve been supporting Cloud Based Projects – Azure Cloud, AWS Cloud, Artificial Intelligence   * Azure Cloud purchasing based on projects billing (50L,1Cr,2Cr for 5Cr/10Cr/15Cr/20Cr) * Azure Cloud Infrastructure Provisioning as per budget (Monthly billing/ Yearly billing) based on list of projects * Azure Cloud Business Applications Development, Implementation & Deployment as per client’s requirements * Infrastructure Automation & Application development Automation, Implementation Automation, Deployment Automation. * Azure Cloud Design, Implementation, Automation and Integration for client projects * Azure Cloud – Design, Implementation, Automation of Internal Applications * Azure Cloud Business Applications, Enterprise Business Applications. |

1. Project Description, Contents and Vision

Please describe the following:

Azure Cloud area – we’re developing, implementing Azure Products for Multiple Vendors, Clients – Pan-India, US, UK

* + Overall and specific objectives for Azure cloud.
  + Targeted & Deadlines Azure cloud Implementations, product releases as expected timelines, outputs, activities and related methodology of implementation of Azure cloud.
  + Targeted Azure cloud Infrastructure and Products for multiple clients – PAN-India, US, UK.
  + Direct and indirect Azure Products for multiple clients Business Applications.
  + Impact and Impact pathways

1. Project Objectives, Results/Outputs, and Activities

Please describe the following (refer and use table 1 as relevant to describe):

1. Primary objective: Proposed project should include environmental objective, along with development/livelihood objective as relevant.
2. Project results: Please describe measurable changes which will have occurred by the end of the project as a result of the planned intervention (e.g. XX hectares of community management conservation area established. XX community members is trained on improved on waste management).
3. Project Outputs and Activities: Please briefly describe what will be produced as project results and outputs. Please outline few activities for each output,
4. Project Implementation Plan and Time Frame: Please describe implementation plan. Please include timing of the required reports, project reviews and monitoring activities.

## Table 1: Project framework and Implementation Plan

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Project Objective: XXXX | | | Duration of Activity in Months (or Quarters) | | | | | | | | | | | |
|  | Responsible  Party | Indicator | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Component/Output 1:  XXXXX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Activity 1.1: XXXXX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Activity 1.2: XXXXX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Activity 1.3: XXXXX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Component 2/Output 2: XXXXXX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Activity 2.1: XXXXX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Activity 2.2: XXXXX |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Identify those responsible for reporting and monitoring and evaluation: | | | Number of monitoring and submitting reports: | | | | | | | | | | | |
| Monitoring and archiving/reporting |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Project Progress and Financial reports |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Project evaluation report |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Project completion Report |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## 4. Community and Stakeholder Participation Plan

## Please describe how the stakeholders and communities, including indigenous peoples where relevant, were involved in: i) project planning and design: ii) Project implementation and iii) Project monitoring and evaluation. Please attach documentation as relevant.

## 5. Knowledge Management

## Please describe the plan to capture, share and disseminate the knowledge, lessons learned, and good practices gained through the implementation of the project.

## 6. Inclusion – Youth, and Skilled and Persons with Disabilities:

## Please describe how the project takes into consideration the roles and needs of men and women (with a focus on the needs of women), how the project reaches other social inclusion groups (youths and persons with disabilities), and how this would be reflected in the budget, results and benefits of the project.

## Impacts on biodiversity and natural resources:

Please describe how the project takes into consideration potential changes to the use of land or resources that may have adverse impacts on ecosystems or livelihoods (e.g., use of native species in reforestation projects, etc.)

## 7. Impact – Sustainability, Scale-up and Replication:

## Please describe sustainability of the project impact in a longer term, both environmentally and socio-economically. Outline possible steps to be taken before, during, and at project completion to ensure that the project impact will continue for many years after the project ends.

## 8. Innovation

## Please describe innovative aspects of the project. This may include new way of thinking, new form of organizing resources, new ways to connect within community, improvements of existing product/service/delivery process, original product/service/model of delivery, and fuelling local action and organizing as groups.

# SECTION B: PROJECT RISKS, MONITORING & EVALUATION (Required with Cloud-Base/Azure support)

1. Screening of Potential Project Risks and Impacts (Project, Contextual, Environmental, Social)

Please identify and list the major risk factors that could result in the project not producing the expected results. These should include social and environmental factors (e.g. gender discrimination or unequal participation of women or other minorities, restrictions on access to natural areas and/or resources, impacts on the use and/or commercialization of traditional knowledge, changes to the use of lands or resources that may have adverse impacts on ecosystems or livelihoods, etc.). These should include both internal factors (e.g. technology involved fails to work as projected) and external factors (e.g. climate change impacts, political and economic situation, etc.). Please also propose risk mitigation measures to address the potential risks.

Table 2: Risks and Mitigation Measures

|  |  |  |
| --- | --- | --- |
| # | Internal and External Risks | Possible mitigation measures |
| 1 | Basic Level Support Projects support | Provide Delivers as per SLA |
| 2 | Intermediate Level Support Projects | Enhance Delivery SLA based on Project criticality |
| 3 | Complete Support for Projects | Standard & Dedicated SLA Implementation. |

## Monitoring & Evaluation Plan and Indicators

1. Project monitoring schedule (please seek support from Cloud-Based/AI Support)

Please identify annual, mid-term, and final monitoring schedule. The project should be monitored according to a planned schedule, in line with the milestones identified in the Implementation Plan and Time Frame[[4]](#footnote-5)

# Project indicators (please seek support from Cloud-Based)

# SECTION C: PROJECT BUDGET (Required – please seek support from Cloud-Based as needed)

## 

## Project Budget

Please provide budget details following the below expenditure categories, and how the funds will be spent over the project period. SGP projects generally should not exceed 2 years. Co-financing the SGP grant amount is encouraged.

# Table 3: Project Budget (in local currency)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Expenditure Category | HR-AISOLUTION  Year 1 | HR-AISOLUTION  Year 2 | Total | Total Cofinance (community, another donor, etc) |
| 1. Personnel / Laboure | Need to discuss |  |  |  |
| 2. Equipment / Materials | Need to discuss |  |  |  |
| 3. Training / Seminars / Travel  Workshops | Need to discuss |  |  |  |
| 4. Contracts | Need to discuss |  |  |  |
| 5. Other support requested[[5]](#footnote-6) | Need to discuss |  |  |  |
| 6.Total Project Cost Estimation | 40Cr |  |  |  |

1. Cofinancing

Please provide details on the cost-sharing contributions (cash and in-kind) and summarize them in table 3 below. This should include sources and nature of the contribution (e.g. Youth Organization contributing to labour, land, cash, etc). The GEF SGP applies the principle of co-financing the target activities between the relevant partners in the project. It is therefore important that proposing organizations make some contribution towards the operational and programmatic costs of the project.

# Table 3: Proposing organization and Community Contributions

|  |  |  |  |
| --- | --- | --- | --- |
| Sources of Contribution | Committed or projected/COP\* | Type (cash/in kind[[6]](#footnote-7)) | Amount (in local currency) |
| 1. HR-AISOLUTION PVT LTD | PALAKILA HARIKRISHNA | Need to discuss | Need to discuss |

1. Cloud-Base Projects – Azure Cloud, AWS Cloud, On-Premises & Artificial Intelligence – We’ve been Implement Cloud Based Projects for our Internal Clients & Internal Business Vendors. [↑](#footnote-ref-2)
2. Projects need to take an integrated approach and work on at least one of the strategic initiatives noted above. Focal area results are achieved because of this integrated approach. [↑](#footnote-ref-3)
3. Each project should have one primary Focal Area which should be indicated. In addition, projects may have secondary focal areas which should be specified in the project rationale and approach. Appropriate indicators should be selected in line with the primary and secondary focal areas of the project. [↑](#footnote-ref-4)
4. Among the key issues to be addressed as part of a) performance of the project in terms of activities and outputs; b) results of the project, in terms of achieving the outcomes and objective(s); c) mid-course correction and adjustment of the project design and plans; and d) participation of community members in the project monitoring and evaluation processes. [↑](#footnote-ref-5)
5. [↑](#footnote-ref-6)
6. Refers to contributions made directly towards projects realization such as labour, materials, time and other quantifiable resources that count towards the achievement of the project results. An approximate amount should be indicated in the table. [↑](#footnote-ref-7)