

6-Month Financial Performance Summary

Period: July 2025 - December 2025 | All figures in USD Millions

Metric	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25
Net Revenue	850	875	910	890	930	980
Operating Expense	420	430	440	435	450	470
Net Profit	430	445	470	455	480	510
Total Assets	60,200	60,500	61,100	61,400	61,800	62,000
Total Liabilities	53,000	53,200	53,800	54,000	54,400	54,800

Note: These figures represent unaudited monthly management accounts for internal review and partnership verification purposes within the Kinetix ecosystem.