AtliQ Hardwares

FILTERS

region	All
market	All
division	All
customer	All
FY	2019

P & L
By Fiscal Month
All values in USD

Quarters	Q1			Q2			Q3			Q4			Grand Total
Metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Net Sales	6,5M	8,0M	10,7M	11,4M	6,5M	6,1M	6,4M	6,3M	6,5M	6,2M	6,5M	6,3M	87,5M
COGS	3,8M	4,7M	6,3M	6,7M	3,9M	3,5M	3,8M	3,7M	3,8M	3,6M	3,8M	3,7M	51,2M
Gross Margin	2,6M	3,4M	4,5M	4,7M	2,7M	2,6M	2,7M	2,6M	2,6M	2,6M	2,7M	2,6M	36,2M
GM %	40,9%	42,0%	41,5%	41,4%	40,9%	41,9%	41,5%	41,4%	40,8%	42,0%	41,5%	41,4%	41,4%

FILTERS

region	All
market	All
division	All
customer	All
FY	2020

P & L
By Fiscal Month
All values in USD

Quarters	Q1			Q2			Q3			Q4			Grand Total
Metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Net Sales	17,1M	20,6M	28,7M	29,9M	17,1M	15,9M	2,1M	7,8M	9,9M	14,9M	16,1M	16,5M	196,7M
COGS	10,6M	12,8M	18,1M	18,9M	10,7M	9,9M	1,3M	4,8M	6,2M	9,3M	10,2M	10,5M	123,4M
Gross Margin	6,5M	7,8M	10,6M	11,0M	6,5M	6,0M	0,8M	2,9M	3,7M	5,5M	5,9M	6,1M	73,3M
GM %	37,8%	37,8%	37,0%	36,8%	37,8%	37,7%	36,7%	37,7%	37,5%	37,3%	36,7%	36,8%	37,3%

region	All
market	All
division	All
customer	All
FY	2021

P & L
By Fiscal Month
All values in USD

Quarters	Q1			Q2			Q3			Q4			Grand Total
Metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Net Sales	44,8M	54,6M	74,3M	78,1M	44,8M	41,8M	44,0M	43,5M	44,4M	41,5M	44,0M	43,0M	598,9M
COGS	28,4M	34,7M	47,4M	49,8M	28,4M	26,5M	28,0M	27,7M	28,1M	26,4M	28,0M	27,4M	380,7M
Gross Margin	16,4M	19,9M	27,0M	28,3M	16,4M	15,3M	16,0M	15,8M	16,3M	15,1M	16,0M	15,6M	218,2M
GM %	36,7%	36,5%	36,3%	36,3%	36,7%	36,5%	36,4%	36,3%	36,6%	36,4%	36,4%	36,3%	36,4%

Net Sales Comparison

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Grand Total
21 vs 20	162,1%	164,7%	159,1%	161,0%	161,4%	162,5%	1981,6%	461,2%	347,0%	178,6%	173,9%	160,3%	204,5%
20 vs 19	164,6%	156,6%	167,3%	161,5%	162,8%	162,0%	-67,1%	22,7%	53,1%	140,7%	148,0%	162,0%	124,8%