

# Scheduling Formulation

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## Sets

$D$  set of Days

$T$  set of time slots

$S$  set of shifts (for one day)

$P$  set of people

## Data

$hours_p$  Maximum hours person  $p \in P$  can work

$available_{dtp}$  1 if person  $p \in P$  is available to work at time  $t \in T$  on day  $d \in D$ ,  
0 otherwise

$consecutive_p$  Maximum consecutive hours person  $p \in P$  can work

$length_s$  Length of shift  $s \in S$

$contains_{ts}$  1 if time slot  $t \in T$  is contained in shift  $s \in S$ , 0 otherwise

$fixed_{psd}$  1 if person  $p \in P$  is fixed in shift  $s \in S$  on day  $d \in D$ , 0 otherwise

$w_1$  weighting of days coming in

$w_2$  weighting of shifts worked

$w_3$  weighting of hours unallocated

## Variables

$X_{psd}$  1 if person  $p \in P$  takes shift  $s \in S$  on day  $d \in D$

$Y_{pd}$  1 if person  $p \in P$  works on day  $d \in D$

## Objective

Minimize

$$w_1 \cdot \sum_{p \in P} \sum_{d \in D} Y_{pd} + w_2 \cdot \sum_{s \in S} \sum_{p \in P} \sum_{d \in D} X_{psd} - w_3 \cdot \sum_{s \in S} \sum_{p \in P} \sum_{d \in D} X_{psd} * length_s$$

## Constraints

Tutors don't work more than maximum hours

$$\sum_{d \in D} \sum_{s \in S} length_s \cdot X_{psd} \leq hours_p \forall p \in P$$

All time slots are covered by exactly one person

$$\sum_{p \in P} \sum_{s \in S} X_{psd} \cdot contains_{ts} \leq 1 \forall t \in T, d \in D$$

Only work shifts you have availability for

$$X_{psd} \leq contains_{ts} \cdot available_{dtp} \forall p \in P, t \in T, s \in S, d \in D$$

Respect fixed shifts

$$X_{psd} \geq fixed_{psd} \forall p \in P, s \in S, d \in D$$

Tutors don't work more than max consecutive

$$X_{psd} * length_s \leq consecutive_p \forall p \in P, d \in D, s \in S$$

Y variable

$$Y_{pd} \geq \frac{\sum_{s \in S} X_{psd}}{|shifts|} \forall d \in D, p \in P$$

Availability

$$X_{psd} * contains_{ts} \leq available_{dtp} \forall p \in P, t \in T, d \in D, s \in S$$

No back-to-back shifts

$$X_{psd} + X_{ps'd} \leq 1 \forall p \in P, (s, s') \in \{(s, s') \in S \times S | s_{start} = s'_{end}\}, d \in D$$