

FILTERS

region	All
market	All
division	All

Customer Net Sales Performance

Customer	2019	2020	2021	21 vs 20
Acclaimed Stores	1.4M	2.9M	10.9M	378.1%
All-Out		0.2M	0.8M	495.7%
Amazon	12.2M	37.5M	82.1M	218.9%
Argos (Sainsbury's)	0.4M	0.7M	2.3M	306.0%
Atlas Stores	0.2M	0.7M	3.2M	470.3%
Atliq e Store	7.2M	23.7M	53.0M	223.8%
AtliQ Exclusive	9.6M	17.7M	61.1M	345.8%
BestBuy	0.9M	1.8M	6.3M	356.1%
Boulanger	0.2M	0.8M	4.1M	492.9%
Chip 7	0.6M	1.3M	5.5M	416.1%
Chiptec		0.4M	3.0M	722.0%
Control	0.9M	2.2M	7.7M	349.2%
Coolblue	0.5M	1.2M	4.2M	360.0%
Costco	1.1M	2.8M	9.3M	337.4%
Croma	1.7M	2.5M	7.5M	305.1%
Currys (Dixons Carphone)	0.3M	0.8M	1.9M	246.9%
Digimarket	0.8M	1.7M	4.1M	241.1%
Ebay	2.6M	6.3M	15.2M	242.2%
Electricalsara Stores	0.1M	0.6M	1.9M	286.0%
Electricalsbea Stores		0.1M	0.7M	504.6%
Electricalslance Stores	0.1M	0.7M	2.3M	313.3%
Electricalslytical	1.8M	2.6M	11.9M	457.5%
Electricalsocity	2.3M	3.5M	12.4M	358.8%
Electricalsquipo Stores	0.2M	0.7M	3.6M	535.3%
Elite	0.4M	0.8M	4.1M	495.5%
Elkjøp	0.5M	1.3M	5.2M	391.9%
Epic Stores	0.4M	0.9M	4.2M	
Euronics	0.4M	0.9M	3.9M	444.7%
Expert	0.8M	1.8M	6.4M	364.0%
Expression	1.7M	3.0M	9.8M	328.2%
Ezone	1.5M	2.0M	7.9M	391.6%
Flawless Stores	0.1M	0.5M	1.8M	396.3%
Flipkart	2.9M	8.3M	19.3M	231.0%
Fnac-Darty	0.5M	0.8M	2.9M	349.8%
Forward Stores	0.6M	1.5M	4.1M	272.0%
Girias	1.5M	2.1M	8.7M	419.3%
Info Stores	0.1M	0.5M	1.8M	384.1%
Insight	0.4M	1.0M	2.8M	271.8%
Integration Stores		0.2M	1.4M	887.2%
Leader	4.7M	6.0M	18.8M	314.8%
Logic Stores	0.2M	0.9M	4.8M	515.2%

Grand Total	87.5M	196.7M	598.9M	304.5%
Zone	0.3M	1.6M	5.3M 🗌	336.2%
walmart	1.3M	2.6M	9.7M	370.4%
Viveks	1.6M	2.2M	7.8M	348.1%
Vijay Sales	1.7M	2.1M	8.5M	397.8%
UniEuro	0.6M	1.6M	7.3M	457.0%
Taobao	0.2M	1.3M	3.3M	248.7%
Synthetic	1.9M	4.4M	12.2M	276.0%
Surface Stores	0.1M	0.5M	2.1M	398.8%
Staples	1.2M	2.9M	8.8M	307.0%
Sound	0.6M	1.7M	4.4M	260.3%
Sorefoz	0.6M	1.1M	4.7M	433.6%
Saturn	0.2M	0.4M	1.2M 📗	310.5%
Sage	4.8M	6.4M	20.7M	321.5%
Relief	0.4M	1.0M	4.1M	403.6%
Reliance Digital	1.6M	2.6M	9.7M	377.9%
Radio Shack	0.8M	1.7M	5.4M	311.5%
Radio Popular	0.5M	1.5M	5.3M	362.6%
Propel	1.6M	2.5M	10.8M	440.6%
Premium Stores	0.5M	1.1M	3.9M 📗	353.1%
Otto	0.3M	0.4M	1.2M	298.6%
Novus	1.9M	3.7M	9.9M]	264.2%
Nova		0.0M	0.4M	2664.9%
Notebillig	0.2M	0.4M	1.1M 📗	287.4%
Nomad Stores	0.5M	1.6M	4.0M	246.9%
Neptune	1.0M	3.4M	16.1M	
Lotus	1.5M	2.1M	8.1M 📗	382.6%



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region All division All

Market
Performance vs Target
All values are in USD

Country	2019	2020	2021	2021 - Target	%
Australia	3.9M	10.7M	21.0M	-2.2M	-10.5%
Austria		0.1M	2.8M	-0.3M	-11.7%
Bangladesh	0.5M	2.3M	7.0M	-0.7M	-10.3%
Canada	4.8M	12.2M	35.1M	-5.1M	14.5%
China	1.4M	5.4M	22.9M	-2.1M	-9.0%
France	4.0M	7.5M	25.9M	-2.2M	-8 <mark>.4%</mark>
Germany	2.6M	4.7M	12.0M	-1.5M	-12.7%
India	30.8M	49.8M	161.3M	-9.6M	-5. <mark>9%</mark>
Indonesia	2.5M	6.2M	18.4M	-2.4M	-12.9%
Italy	2.9M	4.5M	11.7M	-1.0M	-9 <mark>.0%</mark>
Japan		1.9M	7.9M	-0.3M	-4.1 🔀
Netherlands	0.2M	3.4M	8.0M	-0.7M	-8 <mark>.2%</mark>
Newzealand		2.0M	11.4M	-1.4M	-12.3%
Norway		2.5M	13.7M	-1.4M	-1 <mark>0.5%</mark>
Pakistan	0.6M	4.7M	5.7M	-0.5M	-9.3%
Philiphines	5.7M	13.4M	31.9M	-2.5M	-7 <mark>.8%</mark>
Poland	0.4M	2.8M	5.2M	-0.9M	-18.1%
Portugal	0.7M	3.6M	11.8M	-0.5M	-4.3 <mark>%</mark>
South Korea	12.8M	17.3M	49.0M	-4.4M	-8.9%
Spain		1.8M	12.6M	-1.8M	14.1%
Sweden	0.1M	0.2M	1.8M	-0.2M	-1 <mark>1.1%</mark>
United Kingdom	2.0M	8.1M	34.2M	-3.0M	-8 <mark>.7%</mark>
USA	11.5M	31.9M	87.8M	-10.2M	-11.7%
Grand Total	87.5M	196.7M	598.9M	-54.9M	-9.2%



FILTERS

		Top 10 Products
region	All	
division	All	All values are in USD

Top 10 Products

Product	2020	2021	21 vs 20
AQ Electron 4			
3600 Desktop			
Processor	3.0M	19.4M	641.3%
AQ GT 21	0.8M	4.4M	561.1%
AQ Home Allin1	0.7M	5.2M	769.0%
AQ LION x1	0.0M	0.8M	1719.5%
AQ LION x2	0.1M	0.9M	1768.9%
AQ LION x3	0.1M	1.2M	1792.3%
AQ Mx NB	0.0M	1.4M	5723.5%
AQ Pen Drive			
DRC	0.6M	3.8M	587.7%
AQ Smash 2	0.4M	11.2M	2589.5%
AQ Zion Saga	0.7M	3.6M	528.5%
Grand Total	6.4M	52.0M	808.0%



FILTERS

Di	vision	Level	Report

region All All values are in USD

Division	2020	2021	21 vs 20	
N & S	51.4M	94.7M		184.4%
P & A	105.2M	338.4M		321.5%
PC	40.1M	165.8M		413.7%
Grand Total	196.7M	598.9M		304.5%



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region	All
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Top 5 Products

Product	Sum of Qt
AQ Gamers	3.4M
AQ Gamers Ms	4.0M
AQ Master wired x1	
Ms	4.2M
AQ Master wireless	
x1	3.4M
AQ Master wireless	
x1 Ms	4.1M
Grand Total	19.0M

Product	Sum of Qty
AQ Gamer 1	51721
AQ GEN Z	63059
AQ Home Allin1	15224
AQ HOME Allin1 Gen 2	8854
AQ Smash 2	36029
Grand Total	174887



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Customer	2021
AQ Clx3	4.4M
AQ Electron 3 3600 Desktop Processor	14.2M
AQ Gen Y	19.5M
AQ GEN Z	11.7M
AQ HOME Allin1 Gen 2	3.5M
AQ Lumina Ms	4.2M
AQ Marquee P3	4.9M
AQ Marquee P4	1.7M
AQ Maxima Ms	13.7M
AQ MB Lito	2.8M
AQ MB Lito 2	2.3M
AQ Qwerty	22.0M
AQ Qwerty Ms	15.4M
AQ Trigger	20.7M
AQ Trigger Ms	17.9M
AQ Wi Power Dx3	17.2M
Grand Total	176.2M

New Product - 2021



FILTERS

region	All
division	All

Grand Total	367.2M
USA	87.8M
United Kingdom	34.2M
South Korea	49.0M
India	161.3M
Canada	35.1M
Customer	2021

Top 5 Countries