

Sample - Superstore

38K

Sum of Quantity

286.40K

Sum of Profit

40K

Sum of AveDelivery

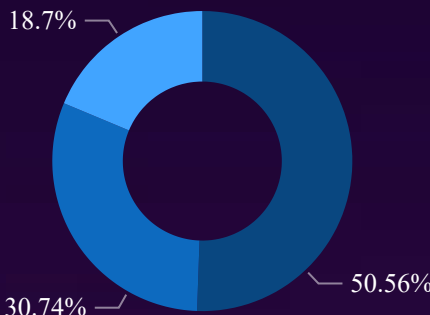
Sub-Category	Central	East	South	West
Accessories	33,956.08	45,033.37	27,276.75	61,114.00
Appliances	23,582.03	34,188.47	19,525.33	30,236.00
Art	5,765.34	7,485.76	4,655.62	9,212.00
Binders	56,923.28	53,498.00	37,030.34	55,961.00
Bookcases	24,157.18	43,819.33	10,899.36	36,004.00
Chairs	85,230.65	96,260.68	45,176.45	101,781.00
Copiers	37,259.57	53,219.46	9,299.76	49,749.00
Envelopes	4,636.87	4,375.87	3,345.56	4,118.00
Fasteners	778.03	819.72	503.32	923.00
Furnishings	15,254.37	29,071.38	17,306.68	30,072.00
Labels	2,451.47	2,602.93	2,353.18	5,078.00
Machines	26,797.38	66,106.17	53,890.96	42,444.00
Total	501,239.89	678,781.24	391,721.91	725,457.00

Sum of Sales and Sum of Profit by State



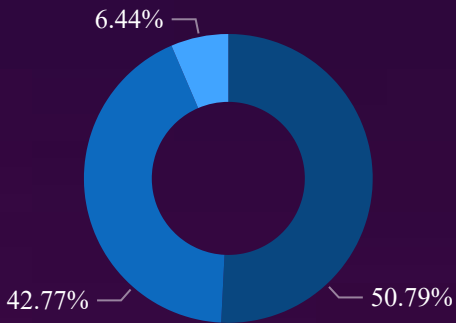
Sales by Segment

Consumer Corporate Home Office

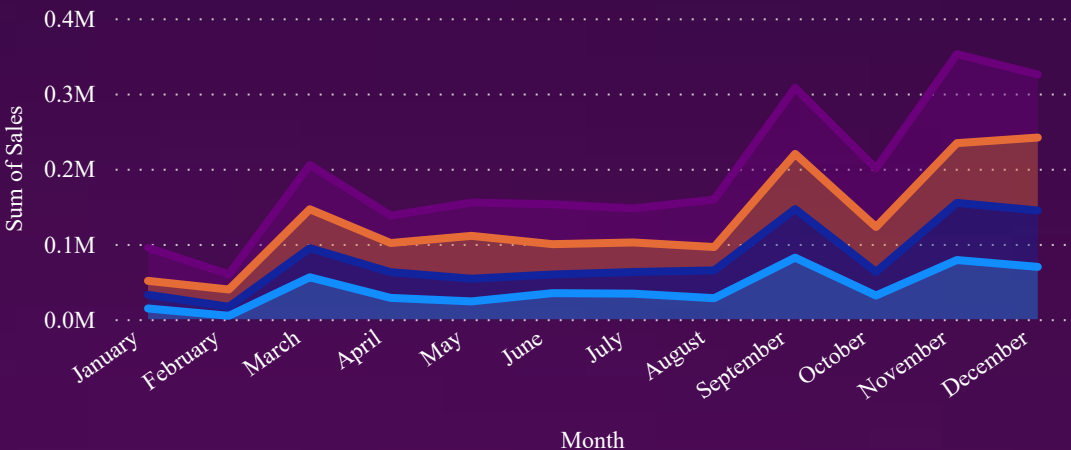


Profit by Category

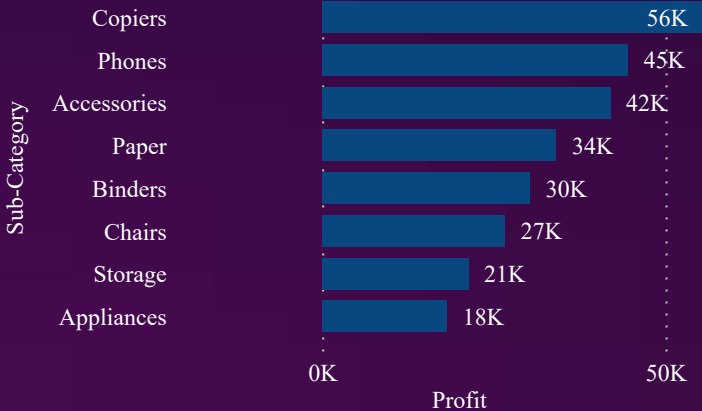
Technology Office Supplies Furniture



Sales by Month and Year



Profit by Sub-Category



State

- ☐ Alabama
- ☐ Arizona
- ☐ Arkansas
- ☐ California
- ☐ Colorado
- ☐ Connecticut
- ☐ Delaware
- ☐ District of Columbia
- ☐ Florida
- ☐ Georgia
- ☐ Idaho
- ☐ Illinois
- ☐ Indiana
- ☐ Iowa
- ☐ Kansas
- ☐ Kentucky
- ☐ Louisiana

City

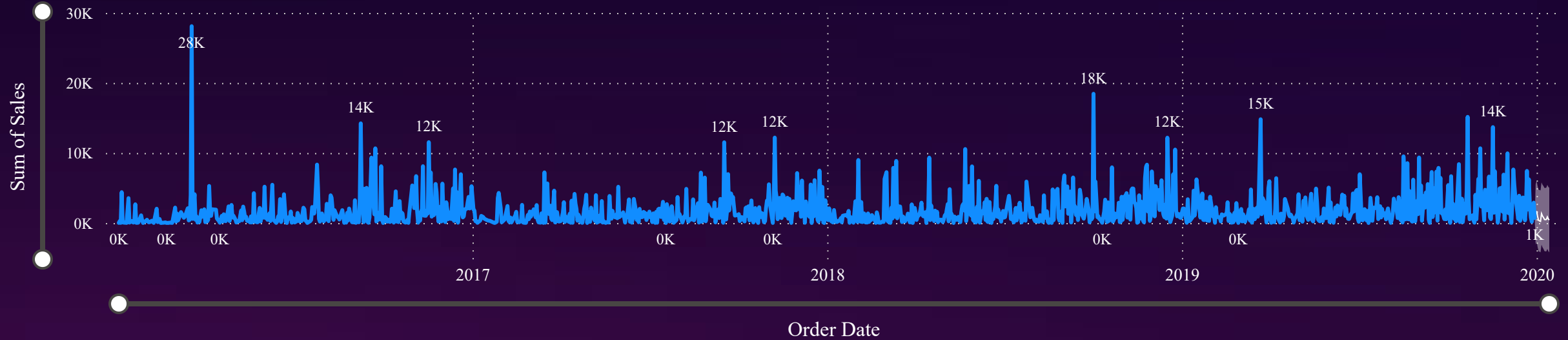
All

Year

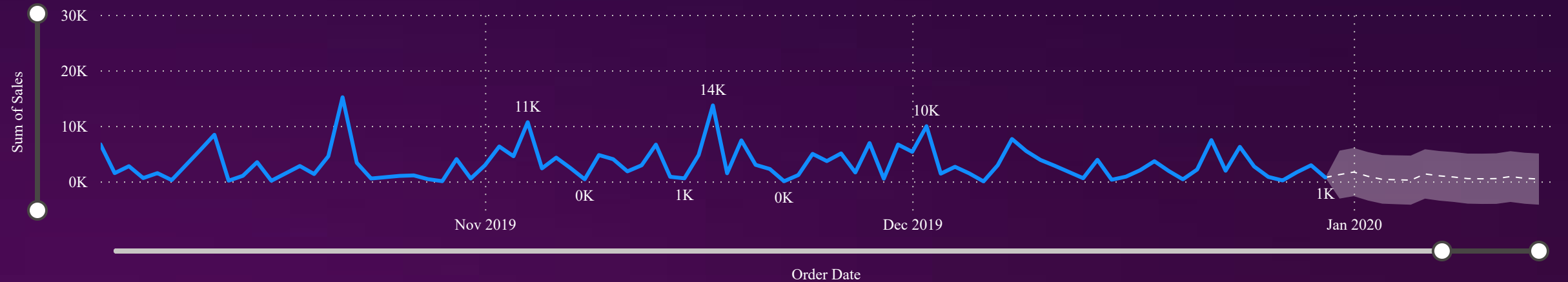
All

Sample - Superstore forecast = 15 days forecast

Sales forecast - 15 days



Sales forecast - 15 days



Decomposition Tree

State

×

City

×

Category

×

Sub-Category

×

Texas

Fort Worth

Furniture

California
457,687.63

New York
310,876.27

Texas
170,188.05

Washington
138,641.27

Pennsylvania
116,511.91

Florida
89,473.71

Illinois
80,166.10

Ohio
78,258.14

Houston
64,504.76

San Antonio
21,843.53

Dallas
20,131.93

Huntsville
6,710.62

Fort Worth
6,602.71

Austin
6,057.98

Arlington
5,847.77

Round Rock
4,854.05

Technology
3,962.33

Office Supplies
1,340.12

Furniture
1,300.26

Bookcases
843.73

Chairs
388.43

Furnishings
68.10

Sum of Sales
2,297,200.86