

# Hotel Revenue Dashboard

Filter By City  
All

Filter By Room C...  
All

Filter By Catego...  
All

Month  
All

Week Number  
Select all 19 20 21 22 23 24 25 26 27 28 29 30

## Total Revenue



1709M

-0.33

## Realisation%



70.15%

0.03

## Occupancy %



57.87%

0.31%

## ADR



18.10K

-0.02

## RevPar



7.35K

-0.33

## DBRN



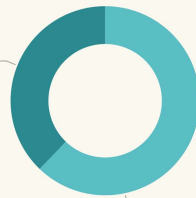
368.74

-0.99

## Count By Category

Luxury Business

Business  
37.82%



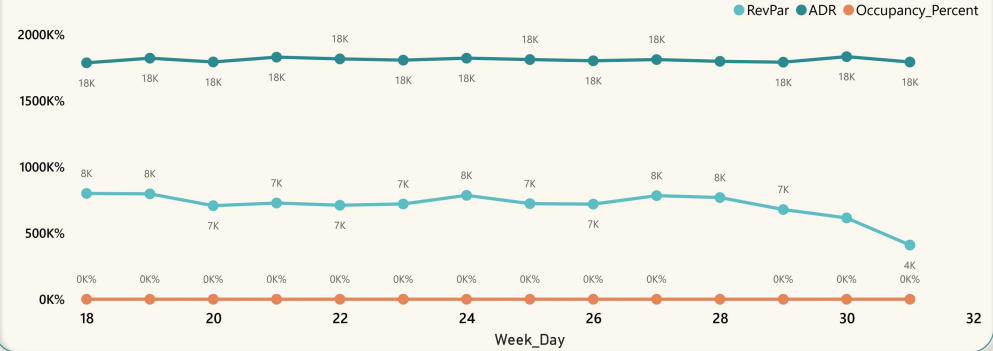
Luxury 62.18%

## Filter Weekend/WeekDay

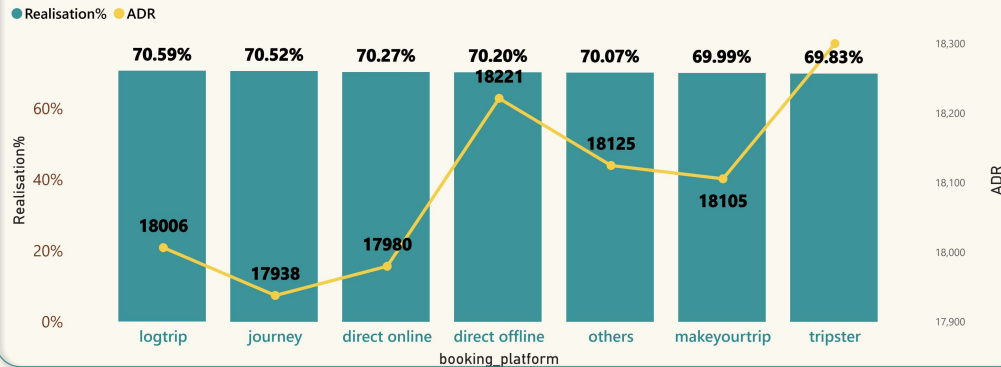
Week Day

Weekend

## RevPar, ADR and Occupancy Percent by Week Num



## Realisation% and ADR by Booking Platform

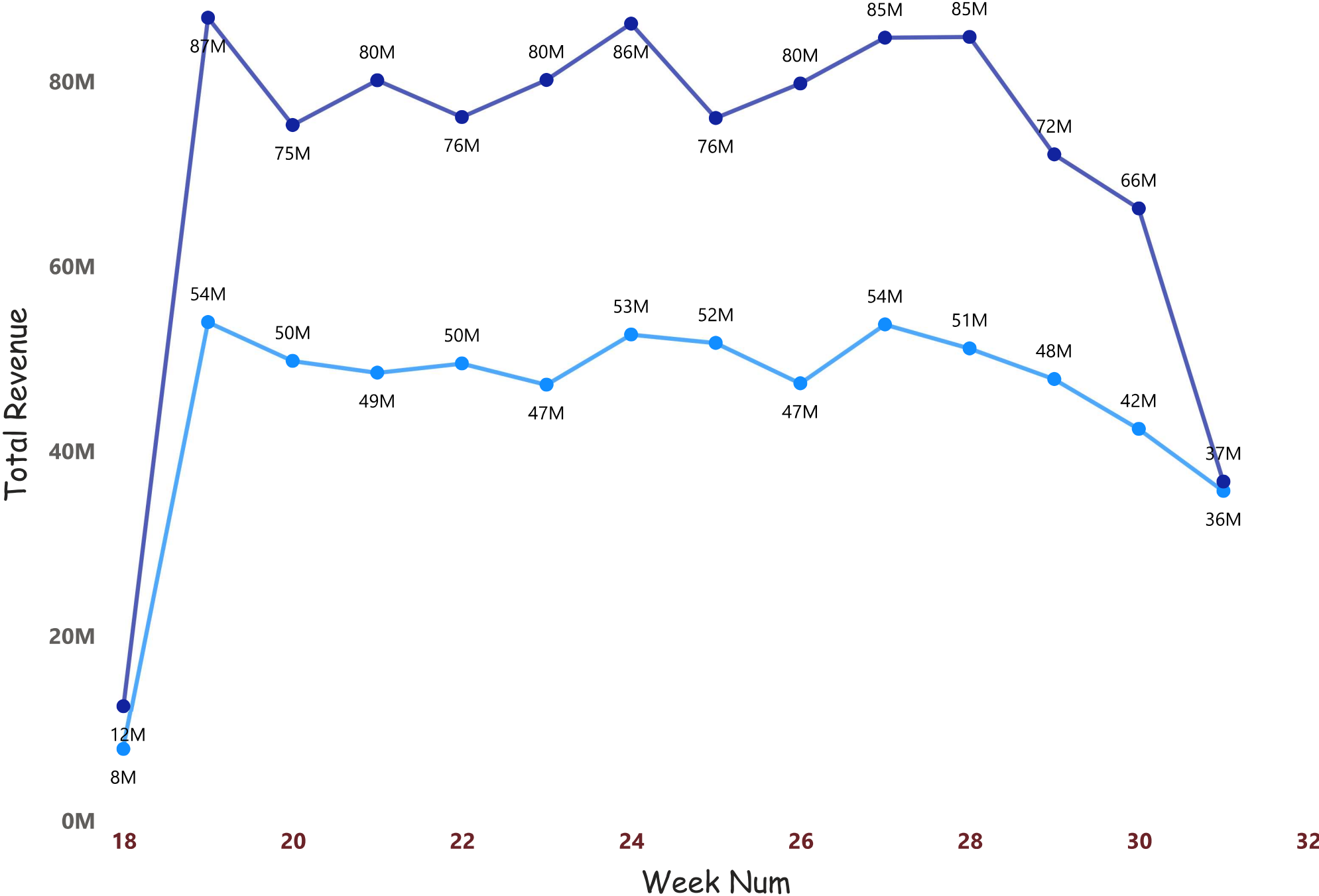


Property_id	City	Room Class	RevPar	Total_Revenue	ADR	Occupancy%	Realisation%	Average_Rating
18562	Hyderabad	Standard	3,726.38	13027430	8,229.58	65.50%	69.13%	4.36
17563	Mumbai	Premium	12,188.17	17940984	25,412.16	66.37%	72.26%	4.34
19560	Bangalore	Presidential	16,452.94	24218730	36,473.99	66.51%	67.82%	4.34
17561	Mumbai	Elite	8,977.29	29732796	19,108.48	65.73%	71.47%	4.34
16559	Mumbai	Presidential	19,252.83	31882684	41,085.93	66.00%	71.00%	4.34
19562	Bangalore	Standard	5,642.71	15573870	12,233.99	65.14%	70.80%	4.34
17559	Mumbai	Elite	8,925.00	32022900	19,004.69	66.03%	71.13%	4.34
17559	Mumbai	Standard	6,436.93	18950308	13,944.30	65.83%	70.12%	4.33
16558	Delhi	Standard	5,185.75	9064692	11,711.49	65.33%	67.78%	4.33
16559	Mumbai	Elite	8,839.93	33344208	19,097.48	65.35%	70.83%	4.33
16559	Mumbai	Standard	6,418.45	17714918	13,959.75	66.49%	69.16%	4.32
16559	Mumbai	Premium	12,060.67	35506608	25,860.60	66.07%	70.59%	4.32
17561	Mumbai	Standard	6,350.61	15190656	14,078.46	65.80%	68.55%	4.31
16561	Delhi	Premium	9,929.74	19184256	21,507.01	66.30%	69.63%	4.31
16563	Delhi	Elite	7,325.59	25610256	15,635.08	66.50%	70.45%	4.30
17559	Mumbai	Presidential	19,307.27	24867770	41,654.56	66.38%	69.82%	4.30
Total			7,347.15	1708771229	18,099.28	57.87%	70.15%	3.62

Total\_Revenue by Week\_Day and category



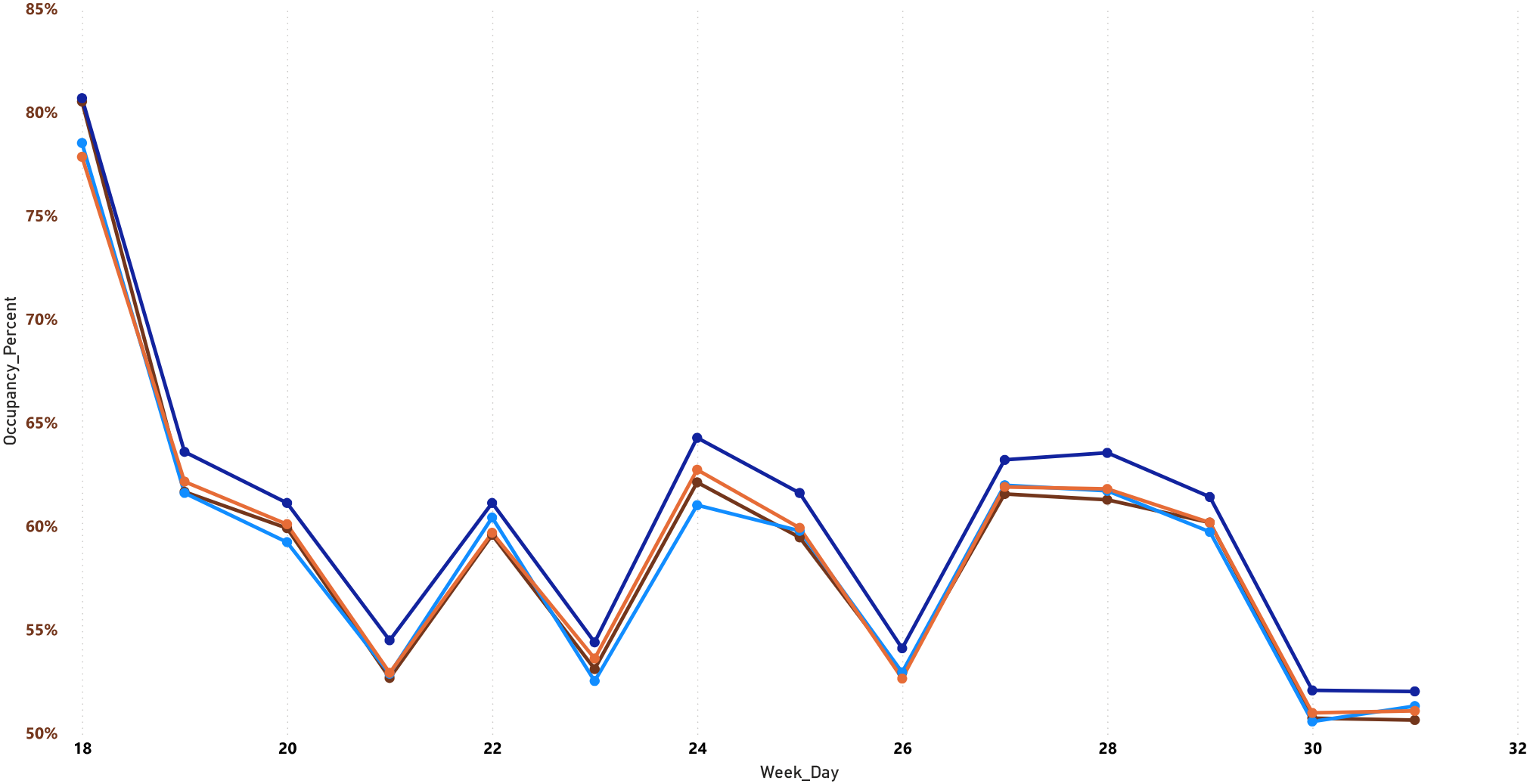
category ● Business ● Luxury



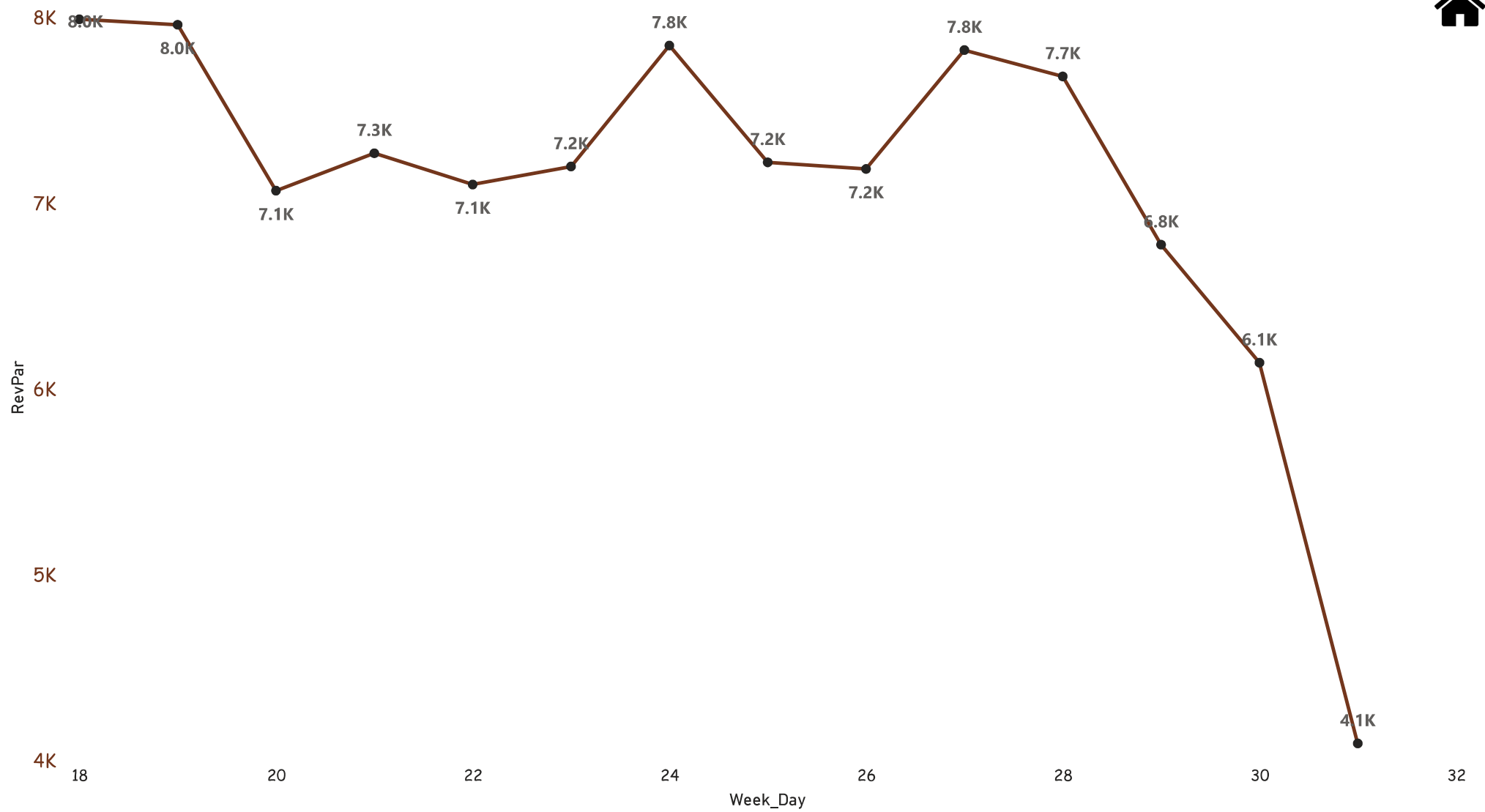
Occupancy Percent by Week Day and Room Class



room\_class Elite Premium Presidential Standard

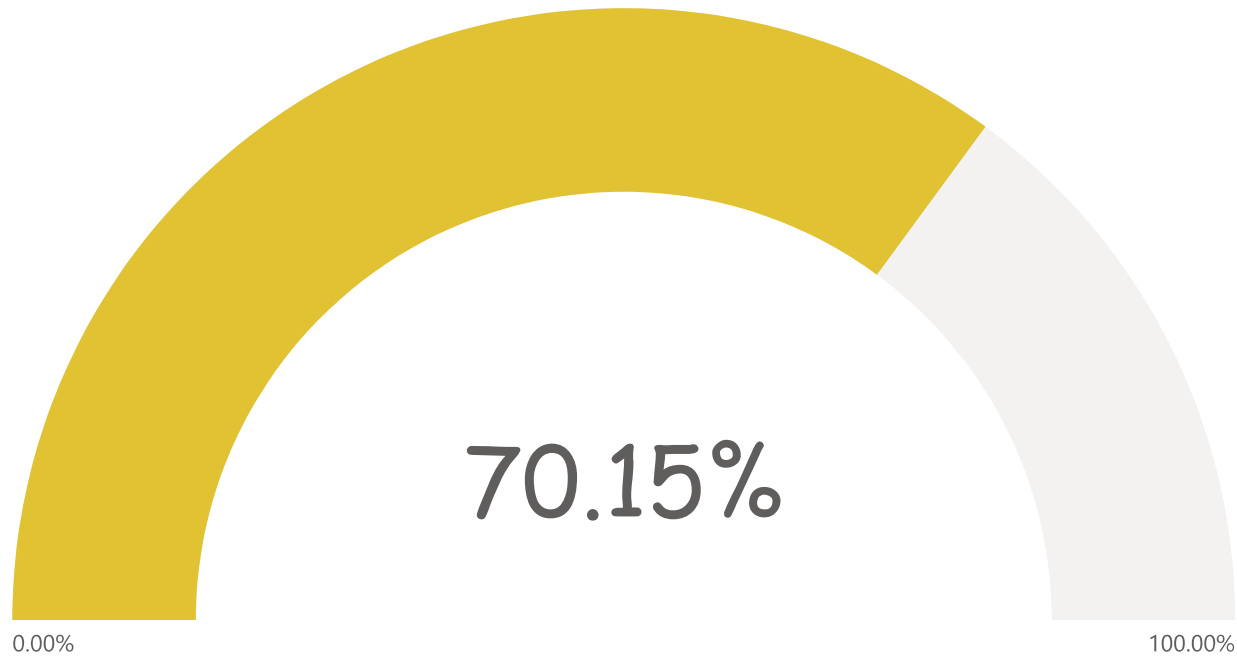


RevPar by Week\_Day

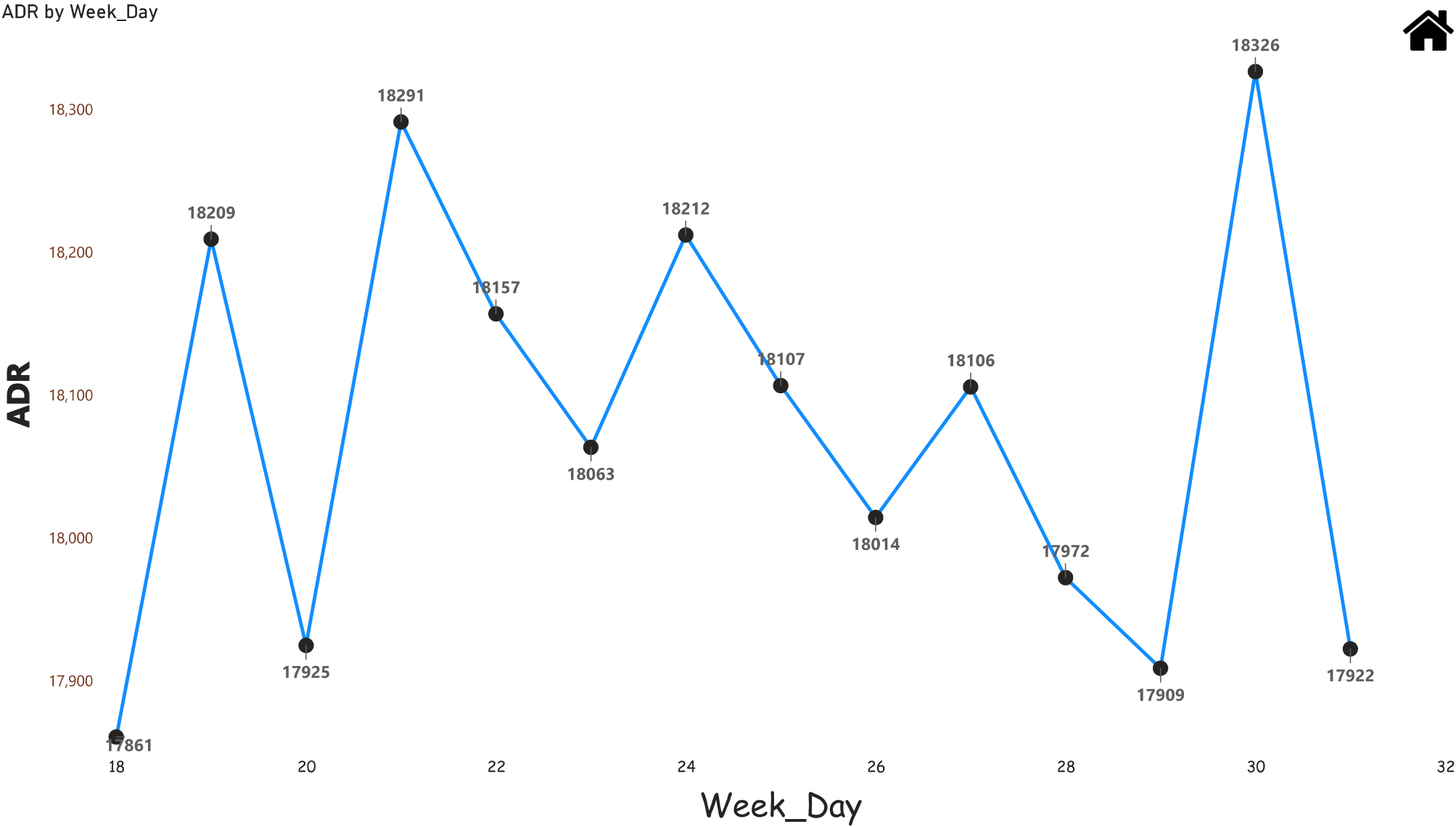




Realisation%



ADR by Week\_Day



DBRN by Week\_Day

