

Orion Star Sports & Outdoors Sales 1999-2002

Year	Product Group	Product Line	Profit in USD	Total Retail Price in USD
1999	A-Team, Kids	Children	\$4,980.150	8990.90
1999	Bathing Suits, Kids	Children	\$1,479.950	2560.40
1999	Eclipse, Kid's Clothes	Children	\$9,348.950	18768.80
1999	Eclipse, Kid's Shoes	Children	\$7,136.800	14337.20
1999	Lucky Guy, Kids	Children	\$7,163.000	12996.20
1999	N.D. Gear, Kids	Children	\$19,153.050	34250.50
1999	Olssons, Kids	Children	\$1,975.350	3339.30
1999	Orion Kid's Clothes	Children	\$288.800	580.40
1999	Osprey, Kids	Children	\$7,334.700	13219.60
1999	Tracker Kid's Clothes	Children	\$21,847.850	40049.50
1999	Ypsilon, Kids	Children	\$3,020.850	5354.70
1999	Anoraks & Parkas	Outdoors	\$236288.940	420621.54
1999	Backpacks	Outdoors	\$43,060.050	81268.50
1999	Gloves & Mittens	Outdoors	\$5,756.900	9900.80
1999	Knitted Accessories	Outdoors	\$4,104.430	7135.58
1999	Outdoor Gear	Outdoors	\$85,201.800	150492.70
1999	Sleepingbags	Outdoors	\$74,168.050	146132.80
1999	Tents	Outdoors	\$123547.000	251163.80
1999	A-Team, Kids	Children	\$10,243.650	18499.10
1999	Bathing Suits, Kids	Children	\$3,217.110	5552.66
1999	Eclipse, Kid's Clothes	Children	\$17,268.750	34688.20
1999	Eclipse, Kid's Shoes	Children	\$13,860.840	28052.44
1999	Lucky Guy, Kids	Children	\$13,148.950	23871.10
1999	N.D. Gear, Kids	Children	\$41,117.880	73708.28
1999	Olssons, Kids	Children	\$4,180.450	7018.30
1999	Orion Kid's Clothes	Children	\$344.800	693.40
1999	Osprey, Kids	Children	\$15,763.200	28603.60
1999	Tracker Kid's Clothes	Children	\$44,840.280	82469.83
1999	Ypsilon, Kids	Children	\$5,289.850	9378.60
1999	Anoraks & Parkas	Outdoors	\$162450.510	291965.71
1999	Backpacks	Outdoors	\$102754.450	197134.25
1999	Gloves & Mittens	Outdoors	\$5,557.950	9617.00
1999	Knitted Accessories	Outdoors	\$2,012.500	3441.80
1999	Outdoor Gear	Outdoors	\$192599.910	342417.71
1999	Sleepingbags	Outdoors	\$181599.500	357953.70

Internal Use Only

Orion Star Sports & Outdoors Sales 1999-2002

Year	Product Group	Product Line	Profit in USD	Total Retail Price in USD
1999	Tents	Outdoors	\$300826.000	606291.00
1999	A-Team, Kids	Children	\$8,833.930	16410.53
1999	Bathing Suits, Kids	Children	\$2,977.750	5128.40
1999	Eclipse, Kid's Clothes	Children	\$16,820.450	33870.30
1999	Eclipse, Kid's Shoes	Children	\$13,593.210	27367.86
1999	Lucky Guy, Kids	Children	\$12,200.650	22136.80
1999	N.D. Gear, Kids	Children	\$40,754.790	73453.64
1999	Olssons, Kids	Children	\$3,883.900	6521.10
1999	Orion Kid's Clothes	Children	\$496.400	998.60
1999	Osprey, Kids	Children	\$12,317.190	22507.64
1999	Tracker Kid's Clothes	Children	\$42,517.750	78770.20
1999	Ypsilon, Kids	Children	\$4,860.500	8617.90
1999	Anoraks & Parkas	Outdoors	\$86,576.000	154595.10
1999	Backpacks	Outdoors	\$79,752.730	151140.78
1999	Gloves & Mittens	Outdoors	\$5,535.250	9519.70
1999	Knitted Accessories	Outdoors	\$1,698.150	2888.30
1999	Outdoor Gear	Outdoors	\$170742.570	302470.77
1999	Sleepingbags	Outdoors	\$156490.100	308182.70
1999	Tents	Outdoors	\$261444.700	530594.10
1999	A-Team, Kids	Children	\$7,457.500	13550.20
1999	Bathing Suits, Kids	Children	\$1,113.450	1918.50
1999	Eclipse, Kid's Clothes	Children	\$13,973.420	28283.72
1999	Eclipse, Kid's Shoes	Children	\$11,967.810	24444.06
1999	Lucky Guy, Kids	Children	\$11,210.700	20491.00
1999	N.D. Gear, Kids	Children	\$28,336.690	50627.24
1999	Olssons, Kids	Children	\$3,121.050	5280.30
1999	Orion Kid's Clothes	Children	\$467.200	941.00
1999	Osprey, Kids	Children	\$11,154.000	20187.50
1999	Tracker Kid's Clothes	Children	\$35,099.490	65046.44
1999	Ypsilon, Kids	Children	\$5,389.050	9553.00
1999	Anoraks & Parkas	Outdoors	\$185557.940	333858.44
1999	Backpacks	Outdoors	\$77,679.150	146663.10
1999	Gloves & Mittens	Outdoors	\$12,634.050	21833.90
1999	Knitted Accessories	Outdoors	\$4,321.580	7437.28
1999	Outdoor Gear	Outdoors	\$90,356.500	159591.50

Internal Use Only

Orion Star Sports & Outdoors Sales 1999-2002

Year	Product Group	Product Line	Profit in USD	Total Retail Price in USD
1999	Sleepingbags	Outdoors	\$89,234.850	175719.40
1999	Tents	Outdoors	\$145481.800	293892.60
2000	A-Team, Kids	Children	\$5,627.450	10163.70
2000	Bathing Suits, Kids	Children	\$1,618.500	2800.10
2000	Eclipse, Kid's Clothes	Children	\$9,501.150	19079.10
2000	Eclipse, Kid's Shoes	Children	\$7,508.550	15082.50
2000	Lucky Guy, Kids	Children	\$7,193.200	13020.00
2000	N.D. Gear, Kids	Children	\$21,158.450	37889.70
2000	Olssons, Kids	Children	\$2,362.750	3984.30
2000	Orion Kid's Clothes	Children	\$278.600	560.20
2000	Osprey, Kids	Children	\$7,658.500	13878.50
2000	Tracker Kid's Clothes	Children	\$23,972.550	43936.20
2000	Ypsilon, Kids	Children	\$3,451.300	6117.50
2000	Anoraks & Parkas	Outdoors	\$286258.110	509988.26
2000	Backpacks	Outdoors	\$51,118.900	96410.00
2000	Gloves & Mittens	Outdoors	\$7,856.850	13720.50
2000	Knitted Accessories	Outdoors	\$4,907.020	8510.82
2000	Outdoor Gear	Outdoors	\$99,460.050	175673.30
2000	Sleepingbags	Outdoors	\$89,304.850	175873.70
2000	Tents	Outdoors	\$158431.450	321752.80
2000	A-Team, Kids	Children	\$9,052.200	16350.70
2000	Bathing Suits, Kids	Children	\$3,472.200	5998.20
2000	Eclipse, Kid's Clothes	Children	\$19,415.030	39004.03
2000	Eclipse, Kid's Shoes	Children	\$15,364.340	31014.99
2000	Lucky Guy, Kids	Children	\$12,903.050	23485.10
2000	N.D. Gear, Kids	Children	\$45,402.420	81242.87
2000	Olssons, Kids	Children	\$4,619.050	7715.40
2000	Orion Kid's Clothes	Children	\$351.100	706.00
2000	Osprey, Kids	Children	\$14,924.330	27010.08
2000	Tracker Kid's Clothes	Children	\$45,018.100	82924.35
2000	Ypsilon, Kids	Children	\$5,711.750	10125.80
2000	Anoraks & Parkas	Outdoors	\$183170.510	329619.56
2000	Backpacks	Outdoors	\$124273.870	236848.37
2000	Gloves & Mittens	Outdoors	\$6,607.550	11537.90
2000	Knitted Accessories	Outdoors	\$2,315.650	3938.00

Internal Use Only

Orion Star Sports & Outdoors Sales 1999-2002

Year	Product Group	Product Line	Profit in USD	Total Retail Price in USD
2000	Outdoor Gear	Outdoors	\$237044.730	420435.13
2000	Sleepingbags	Outdoors	\$210270.700	414518.50
2000	Tents	Outdoors	\$356591.800	726506.60
2000	A-Team, Kids	Children	\$10,689.750	20152.05
2000	Bathing Suits, Kids	Children	\$3,053.000	5269.90
2000	Eclipse, Kid's Clothes	Children	\$21,049.460	42363.31
2000	Eclipse, Kid's Shoes	Children	\$16,434.970	33142.82
2000	Lucky Guy, Kids	Children	\$15,493.000	28017.50
2000	N.D. Gear, Kids	Children	\$45,839.940	82339.89
2000	Olssons, Kids	Children	\$4,934.450	8285.90
2000	Orion Kid's Clothes	Children	\$519.650	1045.30
2000	Osprey, Kids	Children	\$17,238.030	31431.83
2000	Tracker Kid's Clothes	Children	\$53,352.910	99103.21
2000	Ypsilon, Kids	Children	\$6,694.200	11862.50
2000	Anoraks & Parkas	Outdoors	\$114538.000	204465.70
2000	Backpacks	Outdoors	\$110410.070	209022.72
2000	Gloves & Mittens	Outdoors	\$7,562.100	13123.30
2000	Knitted Accessories	Outdoors	\$2,478.650	4224.20
2000	Outdoor Gear	Outdoors	\$221231.230	390306.68
2000	Sleepingbags	Outdoors	\$195212.200	384673.60
2000	Tents	Outdoors	\$327773.450	667781.50
2000	A-Team, Kids	Children	\$9,631.590	17435.74
2000	Bathing Suits, Kids	Children	\$1,583.500	2722.40
2000	Eclipse, Kid's Clothes	Children	\$17,039.050	34520.70
2000	Eclipse, Kid's Shoes	Children	\$12,715.160	25788.06
2000	Lucky Guy, Kids	Children	\$13,504.900	24478.00
2000	N.D. Gear, Kids	Children	\$38,362.190	68761.24
2000	Olssons, Kids	Children	\$3,921.350	6575.40
2000	Orion Kid's Clothes	Children	\$439.100	884.40
2000	Osprey, Kids	Children	\$13,063.560	23545.06
2000	Tracker Kid's Clothes	Children	\$41,527.680	76648.58
2000	Ypsilon, Kids	Children	\$5,151.200	9127.10
2000	Anoraks & Parkas	Outdoors	\$254761.270	460477.62
2000	Backpacks	Outdoors	\$92,640.900	174725.00
2000	Gloves & Mittens	Outdoors	\$16,539.850	28644.30

Internal Use Only

Orion Star Sports & Outdoors Sales 1999-2002

Year	Product Group	Product Line	Profit in USD	Total Retail Price in USD
2000	Knitted Accessories	Outdoors	\$6,414.780	11070.68
2000	Outdoor Gear	Outdoors	\$113955.550	201261.70
2000	Sleepingbags	Outdoors	\$112989.550	222592.00
2000	Tents	Outdoors	\$191251.400	386485.20
2001	A-Team, Kids	Children	\$4,400.950	7957.20
2001	Bathing Suits, Kids	Children	\$1,384.750	2394.30
2001	Eclipse, Kid's Clothes	Children	\$7,524.550	15135.00
2001	Eclipse, Kid's Shoes	Children	\$6,474.650	13007.30
2001	Lucky Guy, Kids	Children	\$5,439.600	9935.90
2001	N.D. Gear, Kids	Children	\$18,008.500	32189.90
2001	Olssons, Kids	Children	\$1,897.700	3211.80
2001	Orion Kid's Clothes	Children	\$209.800	422.30
2001	Osprey, Kids	Children	\$6,618.100	11926.40
2001	Tracker Kid's Clothes	Children	\$18,806.500	34478.10
2001	Ypsilon, Kids	Children	\$2,320.600	4111.10
2001	Anoraks & Parkas	Outdoors	\$275094.610	491234.16
2001	Backpacks	Outdoors	\$45,798.400	86314.90
2001	Gloves & Mittens	Outdoors	\$8,110.000	13997.10
2001	Knitted Accessories	Outdoors	\$6,231.540	10812.74
2001	Outdoor Gear	Outdoors	\$87,643.600	155197.80
2001	Sleepingbags	Outdoors	\$76,454.200	150511.90
2001	Tents	Outdoors	\$130191.300	261784.50
2001	A-Team, Kids	Children	\$7,939.450	14354.70
2001	Bathing Suits, Kids	Children	\$2,930.330	5052.48
2001	Eclipse, Kid's Clothes	Children	\$17,082.140	34257.79
2001	Eclipse, Kid's Shoes	Children	\$13,569.090	27466.34
2001	Lucky Guy, Kids	Children	\$12,789.500	23294.40
2001	N.D. Gear, Kids	Children	\$39,146.350	70045.50
2001	Olssons, Kids	Children	\$4,804.700	8059.20
2001	Orion Kid's Clothes	Children	\$464.200	934.70
2001	Osprey, Kids	Children	\$12,854.470	23423.07
2001	Tracker Kid's Clothes	Children	\$43,081.390	79298.79
2001	Ypsilon, Kids	Children	\$5,643.700	9999.70
2001	Anoraks & Parkas	Outdoors	\$182233.010	326998.16
2001	Backpacks	Outdoors	\$115082.480	219388.78

Internal Use Only

Orion Star Sports & Outdoors Sales 1999-2002

Year	Product Group	Product Line	Profit in USD	Total Retail Price in USD
2001	Gloves & Mittens	Outdoors	\$6,956.450	12100.00
2001	Knitted Accessories	Outdoors	\$2,184.100	3688.80
2001	Outdoor Gear	Outdoors	\$218366.040	388661.34
2001	Sleepingbags	Outdoors	\$189792.100	374115.20
2001	Tents	Outdoors	\$329385.750	666669.40
2001	A-Team, Kids	Children	\$8,819.140	16399.59
2001	Bathing Suits, Kids	Children	\$3,588.150	6162.40
2001	Eclipse, Kid's Clothes	Children	\$19,504.860	39217.86
2001	Eclipse, Kid's Shoes	Children	\$15,608.210	31499.11
2001	Lucky Guy, Kids	Children	\$12,749.150	23165.90
2001	N.D. Gear, Kids	Children	\$39,982.280	72023.48
2001	Olssons, Kids	Children	\$4,403.550	7392.30
2001	Orion Kid's Clothes	Children	\$281.200	566.20
2001	Osprey, Kids	Children	\$14,212.640	25676.89
2001	Tracker Kid's Clothes	Children	\$41,366.200	76705.70
2001	Ypsilon, Kids	Children	\$5,321.050	9430.80
2001	Anoraks & Parkas	Outdoors	\$103087.750	183940.10
2001	Backpacks	Outdoors	\$100603.080	189967.18
2001	Gloves & Mittens	Outdoors	\$6,981.200	12124.00
2001	Knitted Accessories	Outdoors	\$2,263.350	3856.80
2001	Outdoor Gear	Outdoors	\$190108.240	335993.39
2001	Sleepingbags	Outdoors	\$168217.700	331280.20
2001	Tents	Outdoors	\$302428.450	610699.00
2001	A-Team, Kids	Children	\$7,524.940	13664.84
2001	Bathing Suits, Kids	Children	\$1,629.550	2795.00
2001	Eclipse, Kid's Clothes	Children	\$13,837.190	27845.64
2001	Eclipse, Kid's Shoes	Children	\$12,189.900	24826.20
2001	Lucky Guy, Kids	Children	\$11,769.050	21556.80
2001	N.D. Gear, Kids	Children	\$35,398.020	63285.32
2001	Olssons, Kids	Children	\$3,393.750	5737.90
2001	Orion Kid's Clothes	Children	\$859.800	1730.10
2001	Osprey, Kids	Children	\$11,734.330	21287.98
2001	Tracker Kid's Clothes	Children	\$35,462.480	65294.58
2001	Ypsilon, Kids	Children	\$5,435.600	9627.60
2001	Anoraks & Parkas	Outdoors	\$213020.110	384412.26

Internal Use Only

Orion Star Sports & Outdoors Sales 1999-2002

Year	Product Group	Product Line	Profit in USD	Total Retail Price in USD
2001	Backpacks	Outdoors	\$83,514.250	157175.90
2001	Gloves & Mittens	Outdoors	\$15,519.950	26825.10
2001	Knitted Accessories	Outdoors	\$5,154.150	8839.80
2001	Outdoor Gear	Outdoors	\$96,273.750	170270.30
2001	Sleepingbags	Outdoors	\$97,837.900	192715.90
2001	Tents	Outdoors	\$164364.950	334582.50
2002	A-Team, Kids	Children	\$3,799.300	6866.70
2002	Bathing Suits, Kids	Children	\$1,617.700	2801.60
2002	Eclipse, Kid's Clothes	Children	\$9,039.050	18118.90
2002	Eclipse, Kid's Shoes	Children	\$7,298.250	14661.50
2002	Lucky Guy, Kids	Children	\$6,247.850	11416.20
2002	N.D. Gear, Kids	Children	\$19,528.550	34897.50
2002	Olssons, Kids	Children	\$1,952.800	3269.70
2002	Orion Kid's Clothes	Children	\$256.200	515.90
2002	Osprey, Kids	Children	\$7,370.750	13340.70
2002	Tracker Kid's Clothes	Children	\$21,553.550	39517.50
2002	Ypsilon, Kids	Children	\$2,475.500	4386.60
2002	Anoraks & Parkas	Outdoors	\$281997.690	503776.44
2002	Backpacks	Outdoors	\$43,665.750	82472.40
2002	Gloves & Mittens	Outdoors	\$7,515.800	13057.50
2002	Knitted Accessories	Outdoors	\$5,040.010	8672.56
2002	Outdoor Gear	Outdoors	\$92,439.400	163232.90
2002	Sleepingbags	Outdoors	\$81,254.300	159951.10
2002	Tents	Outdoors	\$151894.400	305813.90
2002	A-Team, Kids	Children	\$10,525.700	19016.10
2002	Bathing Suits, Kids	Children	\$4,590.060	7932.61
2002	Eclipse, Kid's Clothes	Children	\$20,736.210	41601.16
2002	Eclipse, Kid's Shoes	Children	\$16,897.210	34121.16
2002	Lucky Guy, Kids	Children	\$14,919.050	26997.20
2002	N.D. Gear, Kids	Children	\$47,881.380	85753.43
2002	Olssons, Kids	Children	\$4,854.950	8136.70
2002	Orion Kid's Clothes	Children	\$774.000	1558.20
2002	Osprey, Kids	Children	\$16,364.460	29534.06
2002	Tracker Kid's Clothes	Children	\$52,430.610	96240.01
2002	Ypsilon, Kids	Children	\$6,469.350	11463.90

Internal Use Only

Orion Star Sports & Outdoors Sales 1999-2002

Year	Product Group	Product Line	Profit in USD	Total Retail Price in USD
2002	Anoraks & Parkas	Outdoors	\$198058.320	355448.97
2002	Backpacks	Outdoors	\$118116.270	226147.42
2002	Gloves & Mittens	Outdoors	\$7,601.100	13032.40
2002	Knitted Accessories	Outdoors	\$2,458.300	4169.20
2002	Outdoor Gear	Outdoors	\$228632.380	406024.88
2002	Sleepingbags	Outdoors	\$207331.100	408382.20
2002	Tents	Outdoors	\$367242.200	737287.50
2002	A-Team, Kids	Children	\$10,379.020	19201.17
2002	Bathing Suits, Kids	Children	\$4,179.100	7203.60
2002	Eclipse, Kid's Clothes	Children	\$23,070.570	46540.32
2002	Eclipse, Kid's Shoes	Children	\$19,333.770	38968.42
2002	Lucky Guy, Kids	Children	\$17,706.100	31897.80
2002	N.D. Gear, Kids	Children	\$58,258.010	104920.01
2002	Olssons, Kids	Children	\$5,173.300	8652.80
2002	Orion Kid's Clothes	Children	\$714.200	1437.70
2002	Osprey, Kids	Children	\$19,038.520	34494.32
2002	Tracker Kid's Clothes	Children	\$56,038.480	103788.88
2002	Ypsilon, Kids	Children	\$7,665.050	13582.20
2002	Anoraks & Parkas	Outdoors	\$118857.650	211904.90
2002	Backpacks	Outdoors	\$106178.860	200897.16
2002	Gloves & Mittens	Outdoors	\$8,620.350	14946.80
2002	Knitted Accessories	Outdoors	\$2,452.650	4191.80
2002	Outdoor Gear	Outdoors	\$219437.360	388148.51
2002	Sleepingbags	Outdoors	\$194732.500	383720.80
2002	Tents	Outdoors	\$329081.200	663071.10
2002	A-Team, Kids	Children	\$13,296.420	24109.72
2002	Bathing Suits, Kids	Children	\$2,234.150	3845.10
2002	Eclipse, Kid's Clothes	Children	\$22,391.840	45032.84
2002	Eclipse, Kid's Shoes	Children	\$17,454.790	35329.94
2002	Lucky Guy, Kids	Children	\$17,826.500	32316.80
2002	N.D. Gear, Kids	Children	\$56,768.430	101752.28
2002	Olssons, Kids	Children	\$5,596.450	9458.90
2002	Orion Kid's Clothes	Children	\$647.200	1303.20
2002	Osprey, Kids	Children	\$18,501.260	33562.36
2002	Tracker Kid's Clothes	Children	\$56,292.630	104167.78

Internal Use Only

Orion Star Sports & Outdoors Sales 1999-2002

Year	Product Group	Product Line	Profit in USD	Total Retail Price in USD
2002	Ypsilon, Kids	Children	\$8,154.150	14452.10
2002	Anoraks & Parkas	Outdoors	\$290743.190	526043.94
2002	Backpacks	Outdoors	\$121630.000	229079.50
2002	Gloves & Mittens	Outdoors	\$20,166.500	35077.10
2002	Knitted Accessories	Outdoors	\$6,157.460	10520.86
2002	Outdoor Gear	Outdoors	\$136348.650	240801.20
2002	Sleepingbags	Outdoors	\$131291.350	258543.30
2002	Tents	Outdoors	\$225865.600	454389.70
				29864768.33