

**BUDGET AVAILABILITY REPORT**

Date: 14/05/2020

Treasury / Sub-Treasury : **Hansi**

Time: 07:06 PM

DDO Code/Name : **0842**      **principal G S S S SISAI KALIRAWAN**

Head of Account	Obj Code Description		Amount Allocated	Cumulative Expenditure	Balance Amount
2202-01-101-88-51-09-P-01-R-V	01	Salary	1100000	347280	752720
2202-01-101-88-51-09-P-01-R-V	03	Dearness Allowances	170000	53720	116280
Scheme Total:			<b>1270000</b>	<b>401000</b>	<b>869000</b>
2202-01-101-98-98-09-P-01-R-V	01	Salary	1000000	467284	532716
2202-01-101-98-98-09-P-01-R-V	03	Dearness Allowances	200000	68043	131957
Scheme Total:			<b>1200000</b>	<b>535327</b>	<b>664673</b>
2202-02-109-99-98-09-P-01-R-V	01	Salary	707060	646783	60277
2202-02-109-99-98-09-P-01-R-V	03	Dearness Allowances	205806	95760	110046
Scheme Total:			<b>912866</b>	<b>742543</b>	<b>170323</b>