

## **Contract Status**

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Contract	Description	Contractor	A	B Change Orders	C= A+B Current Contract Value	D E=D/C				
			Base Value			Incurred	% Exp.	Award Date	Completion Date	Revised Completion Date
ART	ART Contracts	Multiple Contracts	\$1,098,500	\$0	\$1,098,500	\$54,92	5 5.00			
CCH-100	Inactive Hart/City CCH	Multiple Contracts	\$15,348,443	\$0	\$15,348,443	\$14,925,22	8 97.24			
CCH-101	HART/ City Dept of BFS	CCH-Budget & Fiscal Services	\$105,092	\$0	\$105,092	\$	0.00	7/1/2011	6/30/2016	6/30/2016
CCH-102	HART/ City DDC Land Division	CCH-Dept of Design and Construction	\$256,201	\$0	\$256,201	\$173,18	2 67.60	7/1/2011	6/30/2016	
CCH-107	HART/ City Corporation Counsel (COR)	Multiple Contracts	\$1,616,253	\$250,000	\$1,866,253	\$274,60	6 14.71			
CCH-108	HART / Board of Water Supply (BWS)	CCH-Board of Water Supply	\$928,325	\$0	\$928,325	\$928,32	5 100.00	7/1/2011		
DB-120	West Oahu/Farrington Hwy Guideway DB	Kiewit Infrastructure West Co.	\$482,924,000	\$166,584,314	\$649,508,314	\$630,631,94	1 97.09	11/11/2009	10/21/2013	3/3/2017
DB-200	Maintenance & Storage Facility DB	Kiewit Kobayashi a Joint Venture	\$195,258,000	\$79,600,568	\$274,858,568	\$274,816,66	3 99.98	6/30/2011	12/20/2014	7/2/2016
DB-320	Kamehameha Hwy Guideway DB	Kiewit Infrastructure West Co.	\$372,150,000	\$16,928,661	\$389,078,661	\$337,347,09	9 86.70	6/30/2011	10/15/2014	5/12/2017
DB-450	Airport Section Guideway and Sta. DB	Shimmick/Traylor/Granite JV	\$875,000,000	\$0	\$875,000,000	\$3,88	5 0.00	8/12/2016		
DBB-171	West Oahu Station Group DBB	Nan, Inc.	\$56,088,470	\$0	\$56,088,470	\$5,973,93	0 10.65	7/20/2015	3/12/2018	
DBB-271	Farrington Highway Station Group DBB	Hawaiian Dredging	\$78,999,000	\$955,039	\$79,954,039	\$3,473,29	0 4.34	6/22/2015	12/17/2017	12/17/2017
DBB-371	Kamehameha Hwy Stations Grp. DBB	Nan, Inc.	\$115,805,845	\$0	\$115,805,845	\$646,95	5 0.56	1/27/2016	5/17/2019	
DBB-385	Ramp H2R2	Royal Contracting	\$5,203,646	\$42,522	\$5,246,168	\$1,662,06	6 31.68	5/18/2015	10/2/2016	10/2/2016
DBB-505	Airport Section Utilities Cnstr. DBB	Nan, Inc.	\$27,993,290	(\$618,741)	\$27,374,549	\$18,879,92	4 68.97	6/30/2014	2/6/2016	7/13/2016
DBB-525	Airport Section Guideway 7 Pier DBB	HDCC CJA JV	\$3,973,000	\$54,843	\$4,027,843	\$4,027,84	3 100.00	9/18/2014	2/28/2015	4/24/2015
DBOM-920	Core Systems Design Build O/M	Ansaldo Honolulu Joint Venture	\$573,782,793	\$26,790,394	\$600,573,187	\$243,056,43	9 40.47	12/9/2011	3/15/2019	3/15/2019
FD-140	West Oahu Station Group FD	URS Corporation	\$7,789,000	\$2,411,643	\$10,200,643	\$9,929,53	7 97.34	6/15/2012	11/14/2016	6/21/2017



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		Contractor	Base Value	Change Orders	Current Contract Value	Incurred	% Exp.	Award Date	Completion Date	Revised Completion Date
FD-240	Farrington Highway Stations Group FD	URS Corporation	\$9,300,696	\$4,994,235	\$14,294,931	\$13,208,066	92.40	1/12/2011	1/15/2012	3/23/2012
FD-340	Kamehameha Hwy Station Group FD	Anil Verma Associates, Inc.	\$8,702,592	\$1,257,636	\$9,960,228	\$9,784,934	98.24	11/16/2012	2/8/2014	6/14/2017
FD-430	Airport Sect. Guideway/Util FD	AECOM Technical Services, Inc.	\$38,840,960	\$4,293,512	\$43,134,472	\$41,683,791	96.64	12/22/2011	6/30/2017	
FD-440	Airport Station Group FD	AECOM Technical Services, Inc.	\$10,177,365	\$1,396,487	\$11,573,852	\$10,059,820	86.92	11/7/2012	1/27/2014	7/1/2015
FD-530	City Center Guideway/Util FD	AECOM Technical Services, Inc.	\$43,948,220	\$3,149,342	\$47,097,562	\$44,431,598	94.34	7/30/2012	4/30/2018	4/30/2018
FD-550	SPCD - Dillingham and Kaka'ako SG FD	Perkins+Will	\$18,321,918	\$1,309,799	\$19,631,717	\$12,342,879	62.87	8/8/2013	11/1/2014	1/15/2016
HRT-200	HART Labor	Multiple Contracts	\$58,451,942	\$0	\$58,451,942	\$57,159,803	97.79			
HRT-201	HART ODC Contracts	Multiple Contracts	\$28,239,699	\$216,122	\$28,455,821	\$26,386,847	92.73			
MI-900	Fare Collection DFI	INIT Innovations in Transportation	\$15,464,198	\$0	\$15,464,198	\$1,187,680	7.68	3/18/2016	1/15/2029	
MI-930	Elevators & Escalators Install/Maint	Schindler Elevator Corporation	\$50,982,714	\$1,069,208	\$52,051,922	\$6,853,879	13.17	7/31/2013	7/12/2018	7/12/2018
MM-290	Construction Engrg & Insp CEI West	PGH Wong Engineering, Inc.	\$54,232,480	\$0	\$54,232,480	\$35,261,239	65.02	1/9/2014	1/9/2020	1/9/2020
MM-595	Const. Engrg & Insp. CEI East	URS Corporation	\$63,083,417	(\$50,377,317)	\$12,706,100	\$12,382,150	97.45	1/7/2014	1/6/2019	1/6/2016
MM-596	Construction Engrg & Insp CEI East 2	Stantec Consulting Services Inc.	\$55,036,130	\$0	\$55,036,130	\$10,567,941	19.20	9/10/2015	12/31/2019	
MM-900	Program Mgt Support Conslt (PMSC-1)	InfraConsult LLC	\$15,952,569	\$0	\$15,952,569	\$0	0.00	11/19/2009	11/18/2012	11/18/2012
MM-901	Program Mgt Support Conslt (PMSC-2)	InfraConsult LLC	\$33,376,897	\$18,444,023	\$51,820,920	\$47,860,102	92.36	2/23/2012	2/23/2015	3/7/2017
MM-905	MM-905 Gen Engrg Conslt EIS/PE	Parsons Brinckerhoff, Inc.	\$0	\$78,564,942	\$78,564,942	\$74,157,822	94.39	4/8/2011		
MM-910	MM-910 Gen Engrg Consit FD-Construct	Parsons Brinckerhoff, Inc.	\$150,000,000	\$0	\$150,000,000	\$149,439,999	99.63	6/30/2011		
MM-913	MM-913 Gen Engrg Recompete	CH2M Hill, Inc	\$46,143,277	\$398,451	\$46,541,728	\$33,984,384	73.02	12/5/2013	4/4/2019	4/4/2019
MM-915	HDOT Traffic Mgmt. Consult.	ICX Transportation Group, Inc.	\$1,600,000	\$2,400,000	\$4,000,000	\$3,790,256	94.76	6/5/2012	6/6/2019	



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Contract	Description		A	$B \qquad C = A + B \qquad D \qquad E = D/C$						
		Contractor	Base Value	Change Orders	Current Contract Value	Incurred	% Exp.	Award Date	Completion Date	Revised Completion Date
MM-920	HDOT Coordination Conslt WOFH	AECOM Technical Services, Inc.	\$3,000,000	\$6,500,000	\$9,500,000	\$7,700,551	81.06	6/7/2011	6/7/2018	6/7/2018
MM-921	HDOT Coordination Conslt KHG	AECOM Technical Services, Inc.	\$10,000,000	(\$1,400,000)	\$8,600,000	\$4,872,879	56.66	6/29/2012	6/30/2017	
MM-922	HDOT Coordination Conslt. Airport	SSFM International, Inc.	\$12,000,000	(\$5,600,000)	\$6,400,000	\$3,001,758	46.90	6/8/2012	6/13/2017	
MM-925	HDOT Labor - WOFH/KHG Agreements	Hawaii Department of Transportation	\$550,000	\$2,865,633	\$3,415,633	\$1,925,497	56.37	10/27/2011		
MM-930	HDOT State SOA Manager & Consultant	Hawaii Department of Transportation	\$1,272,400	\$583,142	\$1,855,542	\$923,889	49.79	2/3/2012		
MM-935	Real Estate Consultant	Paragon Partners Ltd.	\$3,000,000	\$5,077,665	\$8,077,665	\$7,427,051	91.95	3/14/2012	3/13/2017	3/13/2017
MM-936	Real Estate Consultant II	Colliers International	\$8,190,000	\$0	\$8,190,000	\$0	0.00	9/13/2016	9/12/2020	
MM-937	Real Estate Consultant - Maps/Surv.	R.M. Towill Corporation	\$2,998,000	\$0	\$2,998,000	\$1,634,325	54.51	5/22/2014	5/21/2017	
MM-940	Kako'o Consultant	Pacific Legacy, Inc.	\$1,000,000	\$0	\$1,000,000	\$537,125	53.71	3/13/2012	3/29/2022	
MM-941	Kako'o Consultant II	Honua Consulting	\$200,000	\$0	\$200,000	\$75,000	37.50	12/8/2015	12/7/2017	
MM-945	On-Call Contractor	Royal Contracting	\$1,000,000	\$1,000,000	\$2,000,000	\$1,993,482	99.67	8/6/2014	7/6/2019	
MM-946	On-Call Hazmat Removal Contractor	CH2M Hill, Inc	\$3,075,000	\$2,075,000	\$5,150,000	\$3,401,498	66.05	8/23/2012	8/22/2017	8/22/2019
MM-947	On-Call Contractor 2	Royal Contracting	\$7,500,000	\$0	\$7,500,000	\$7,268,666	96.92	5/21/2015	5/21/2020	
MM-948	On-call Contractor 3	Royal Contracting	\$20,000,000	\$0	\$20,000,000	\$1,092,388	5.46	5/9/2016	5/16/2023	
MM-950	OCIP Consultant	Marsh USA Inc.	\$1,250,000	\$0	\$1,250,000	\$1,163,281	93.06	5/3/2012	5/3/2017	
MM-951	Owner-Controlled Insurance Program	Aon Risk Services, Inc. of Hawaii	\$41,000,000	\$0	\$41,000,000	\$36,012,401	87.84	4/9/2014	4/9/2021	
MM-960	Archeological & Cultural Monitoring	Cultural Surveys Hawaii, Inc.	\$1,658,474	\$0	\$1,658,474	\$1,529,264	92.21	1/15/2014	1/24/2019	
MM-962	Core Systems Support	Lea + Elliott	\$43,988,989	\$0	\$43,988,989	\$19,868,542	45.17	2/10/2014	9/10/2019	



**Total Project:** 

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В Α C = A + BD E=D/CCurrent Revised Contract **Completion Completion** Base Change Award Value Date Value Date Date **Orders** Description Contractor Incurred % Exp. Contract Safety and Security Consultant \$4,699,573 \$232,953 \$4,932,526 \$4,330,176 MM-964 Lawson & Associates 87.79 4/23/2014 1/31/2017 1/31/2017 MM-970 Fare Collection Consultant CH2M Hill, Inc \$1,178,300 \$0 \$1,178,300 \$117,787 10.00 9/24/2015 12/31/2019 LEED Commissioning Services for MSF \$278,630 \$39,900 \$318,530 \$254,985 MM-975 Enovity, Inc. 80.05 10/6/2010 1/14/2016 8/31/2017 Construct. Claims and Litigation Svc \$810,000 \$0 \$810,000 \$36,585 MM-980 Multiple Contracts 4.52 MM-981 Complex Real Property Nego. Lit. Sup Starn O'Toole Marcus & Fisher \$600,000 \$0 \$600,000 \$0 0.00 9/9/2016 \$1,000,000 \$0 \$1,000,000 MM-982 On Call Appraiser ACM Consultants Inc \$0 0.00 6/15/2016 All Project Wide Docs/3P Agreements \$651,000 \$0 \$651,000 \$650,645 **OTHER** Multiple Contracts 99.95 \$0 PA-102 Programmatic Agreement HPC Fung Associates, Inc. \$400,000 \$400,000 \$197,716 49.43 8/1/2013 5/1/2016 10/28/2016 Real Estate Docs/ 3P Agreements \$0 \$119,380,764 ROW Multiple Contracts \$120,885,511 \$120,885,511 98.76 UTIL **Utility Contracts and Agreements** Multiple Contracts \$95,637,272 (\$1,920,761) \$93,716,512 \$58,421,962 62.34

\$369,569,216

\$3,903,998,079.70

\$4,273,567,295 \$2,421,167,243.10

56.65

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