Project Management Details

Total Projects
83

Total Expense
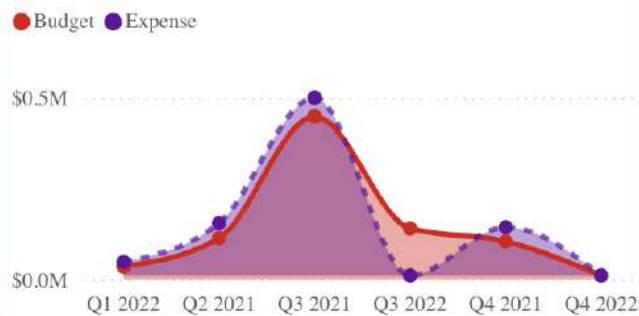$545.5K

Total Budget
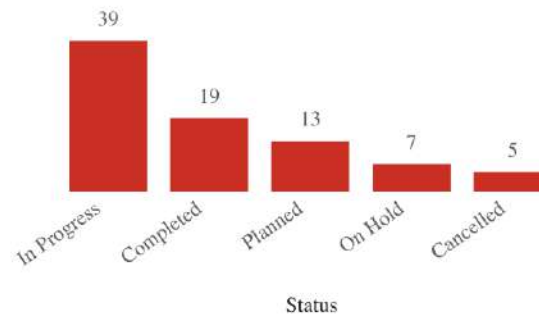$856.2K

Budget Utilization
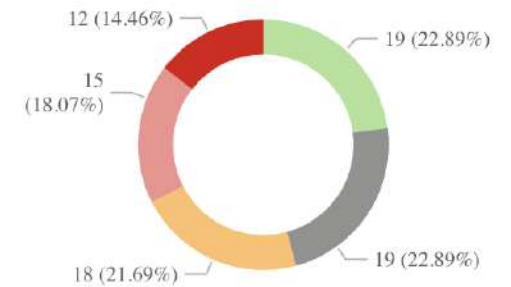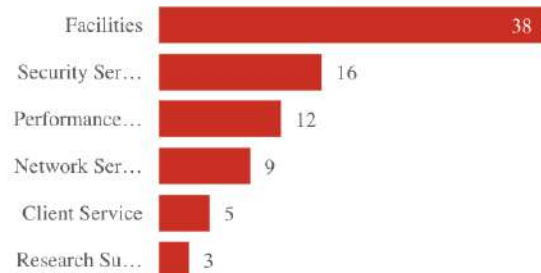64%

Budget and Expense by Quarter_Year
- Budget
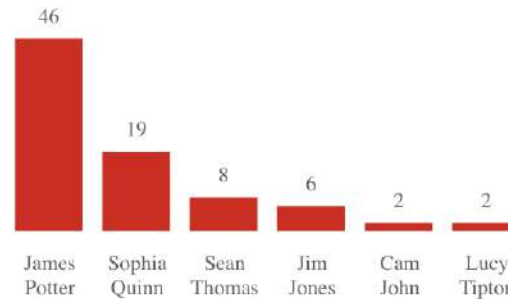- Expense

$0.5M	
$0.0M	

Q1 2022 · Q2 2021 · Q3 2021 · Q3 2022 · Q4 2021 · Q4 2022

Projects by Status

Status	Count
In Progress	39
Completed	19
Planned	13
On Hold	7
Cancelled	5

Projects by Priority
- 12 (14.46%)
- 15 (18.07%)
- 19 (22.89%)
- 19 (22.89%)
- 18 (21.69%)

Projects by Type

Type	Count
Facilities	38
Security Ser...	16
Performance...	12
Network Ser...	9
Client Service	5
Research Su...	3

Projects by Project Manager

Project Manager	Count
James Potter	46
Sophia Quinn	19
Sean Thomas	8
Jim Jones	6
Cam John	2
Lucy Tipton	2

Projects by Location

Project Management Details

Project Type	Location	Status	Priority	Start Date
All	All	All	All	03/06/2021 17/12/2022

Project ID	Project Manager	Project Name	Project Type	Priority	Status	End Date	Start Date	Location	Expense	Budget	Budget Utilization
1	James Potter	Central Deployment	Network Services	High	In Progress	01/12/2022	10/03/2022	Texas	$25,350	$36,000.0	70%
1	Sophia Quinn	Central Deployment	Performance Management	Very High	On Hold	26/07/2021	21/06/2021	Arizona	$980	$1,500.0	65%
1	Sophia Quinn	Central Deployment	Security Services	High	On Hold	26/07/2021	21/06/2021	Arizona	$3,400	$2,000.0	170%
1	Sophia Quinn	Classroom Arrangement	Client Service	Very High	Completed	28/10/2021	23/09/2021	Alabama	$20,345	$23,000.0	88%
1	Sophia Quinn	Classroom Arrangement	Network Services	High	Completed	28/10/2021	23/09/2021	Alabama	$10,240	$10,500.0	98%
1	Sophia Quinn	Classroom Arrangement	Network Services	Very Low	Planned	28/11/2022	04/11/2022	Alabama	$0	$2,340.0	0%
1	Sophia Quinn	Classroom Arrangement	Performance Management	Low	Completed	28/10/2021	23/09/2021	Alabama	$7,000	$13,400.0	52%
1	Sophia Quinn	Classroom Arrangement	Performance Management	Medium	Planned	26/10/2022	06/09/2022	Alabama	$0	$1,500.0	0%
1	Sophia Quinn	Classroom Arrangement	Performance Management	Very Low	Completed	28/10/2021	23/09/2021	Alabama	$21,450	$23,000.0	93%
1	Sean Thomas	Classroom Arrangement 1	Facilities	Medium	In Progress	13/12/2021	13/09/2021	North Dakota	$15,000	$12,300.0	122%
1	Sean Thomas	Classroom Arrangement 2	Facilities	Medium	Planned	30/09/2022	24/09/2022	North Dakota	$0	$1,230.0	0%