

# Sales & COGS Overview

Reset

in

Product

All

Segment

All

Discount Band

All

Month

All



2024

2025

Canada

France

Germany

Mexico

USA



Sales

21M



Avg Growth  
\$305



Avg Loss  
\$344

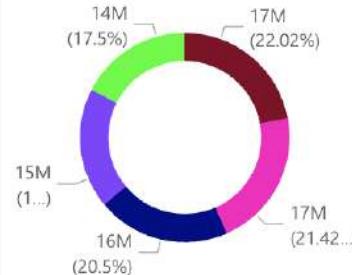


COGS  
17M



COGS by Country

USA Canada France



Segment	COGS	Gross Sales
Government	6,611,065	9,056,159
Paseo	2,283,705	3,142,672
Amarilla	1,277,285	1,732,403
Velo	1,075,390	1,474,035
Carretera	1,010,090	1,375,973
Montana	677,920	926,845
VTT	286,675	404,231
Small Business	6,861,500	8,233,800
VTT	1,876,250	2,251,500
Paseo	1,737,750	2,085,300
Montana	950,625	1,140,750
Velo	948,375	1,138,050
Amarilla	701,000	841,200
Carretera	647,500	777,000
Enterprise	3,131,880	3,262,375
Paseo	971,400	1,011,875
VTT	820,920	855,125
Velo	534,120	556,375
Amarilla	396,480	413,000
Montana	319,860	333,188
Total	16,986,210	21,376,778

COGS PY and COGS CY by Month

COGS PY COGS CY



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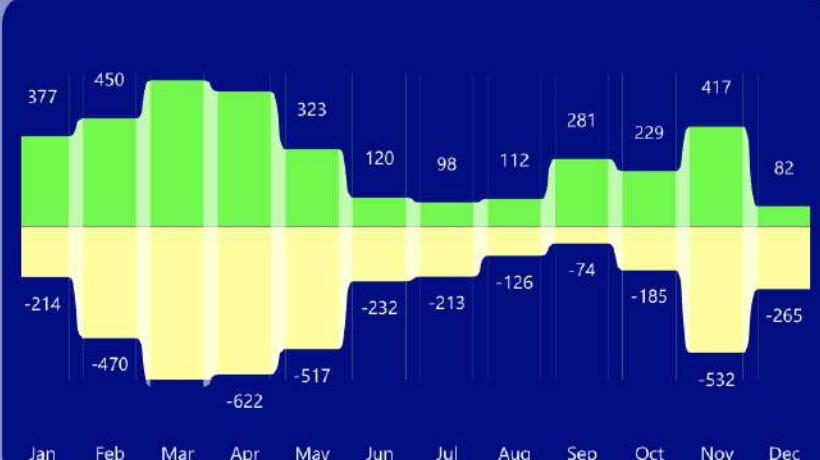
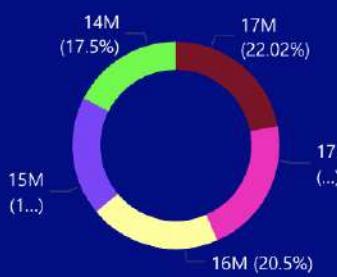


COGS

17M

COGS by Country

USA ● Canada ● France



Segment

COGS

Gross Sales

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9,056,159

Paseo

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3,142,672

Amarilla

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1,732,403

Velo

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VTT

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855,125

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534,120

556,375

Amarilla

396,480

413,000

Montana

319,860

333,188

Total

16,986,210

21,376,778

Product Gross Sales

Gross Sales by Month

Carretera 2,442,012

Montana 2,522,856

Amarilla 3,053,307

Velo 3,229,498

VTT 3,641,233

Paseo 6,487,872

COGS PY and COGS CY by Month

● COGS PY ● COGS CY



▼  Measures

...

 # Y axis MAX

 # Y axis MIN

 Account Growth

 Account Loss

 COGS

 COGS PY

 Dummy growth

 Dummy loss

 Gross Sales

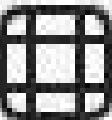
$\sum$  Value

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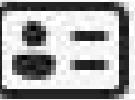
>  Calendar

>  Country

>  Financials

✓  Calendar

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 Date

$\sum$  Day

Month

MonthName

$\sum$  MonthSort

$\sum$  Year