Türkiye-Syria Earthquake - National Society Financial Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

* IFRC REGION The region where your National Society HQ is based Americas Visibility - RCRC Movement: The data	NAME OF REPORTING ENTITY The name of the reporting entity whose data will be entered in the rest of the Questionnaire. The data should cover all income and expenditure related to the Türkiye and Syria Earthquake response. The Canadian Red Cross Society		* IS VISIBLE TO: Public RCRC Movement IFRC Secretariat National Societies and IFRC).	
Visibility - RCRC Movement: The data can be only made accessible to other entities within the RCRC Movement (ICRC, National Societies and IFR REPORTING CURRENCY * REPORTING CURRENCY (ISO				
SELECTED	CODE)			
CHF USD	CAD			
EUR				
Local Currency				
PRIMARY CONTACT PERSON				
NAME *	*	PHONE NUMBER		
Emma Sturrock	emma.sturrock@redcross.ca	613-740-5008		
SECONDARY CONTACT PERSON				
NAME	EMAIL	PHONE NUMBER		
Andrea Peters	andrea.peters@redcross.ca			
Section 2: Total Funding requirements				

IF UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME		
By Country	Not Specified	
NOT SPECFIED *	TOTAL	
4400000	44000000	
44,000,000	44,000,000	
TOTAL FUNDING REQUIREMENTS (44000000) CANNOT BE LESS THAN THE TOTAL INCOME + EXPECTED INCOME ().		

Section 2.1: How do you plan to allocate funds?

44,531,128

WE PLAN TO ALLOCATE FUNDIN	NG WITHOUT EARMARKING (UNEARM	IARKED)	
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
WE PLAN TO EARMARK FUNDIN	IG BY OPERATIONAL PRIORITY		
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi- purpose Cash)	24740000	3430000	
HEALTH & CARE INCLUDING WATER, SANITATION AND HYGIENE (WASH)		4750280	
(Mental Health and psychosocial support / Community Health)			
PROTECTION AND PREVENTION		20000	
(Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			
NATIONAL SOCIETY DEVELOPMENT		1600000	
TOTAL BY COUNTRY			•
TOTAL EARMARKED: Section 3: Key Finance	cial data		
FINANCIAL REPORTING START DA	*	FINANCIAL REPORTING END DATE	*
Please select from calendar		This should correspond to either the esubmission, or in between the two.	nd of the previous month, the date of
2023-02-06		2023-03-31	
TOTAL INCOME	k	TOTAL EXPENDITURE	*
The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges.		The fiscal value of money, material god National Society spends to respond to domestically and internationally, exclu- reporting National Society.	ods, and services which the reporting Türkiye and Syria Earthquake , both ding internal transfers within the
44531128		9627014	
		9,627,014	

ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES Funding committed by donors but income not received or recorded in finance system.		WERE THERE ANY IN-KIND DONATIONS INCLUDED IN YOUR TOTAL INCOME? IF YES, PLEASE LIST THEIR TOTAL ESTIMATED VALUE: Estimated fiscal value of money of material goods or in-kind donations received	
AVAILABLE FUNDS			
"Total income" plus "Expected Income" minus "Total	Expenditure"		
Section 3.1: National Society i	ncome details		
TOTAL INCOME BROKEN DOWN PER SOURCE OF Income breakdown is mandatory to complete the fo		l income reported in Sectio	n 3.
HOME GOVERNMENT	FOREIGN GOVERNMEN	Т	INDIVIDUALS
Home government funding including any government subsidies and other amounts to support business continuity. Excludes funding	Other governments and government departments from outside the country. This includes the EU. Examples are: UK (DFID/FCO), US		Members of the public including funds from membership, major donors and legacies.
received for the provision of NS services. 13246128	(USAÍD/OFDA/OTIÌPRM), S	sweden (SIDA) etc.	25460464
13,246,128			25,460,464
CORPORATIONS	FOUNDATIONS	fiel and we with the anyalinit	UN AGENCIES & OTHER MULTILATERAL AGENCIES
Including donations, proceeds from joint promotions or sponsorship. 3953306	Funds from a 'not for profit' set up with the explicit aim of making donations to other organisations (e.g. Charities Aid Foundation). This includes foundations established by corporations or individuals (e.g. Lebara Foundation and Bill & Melinda Gates Foundation).		These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and regional development banks.
3,953,306	Melinda Gates Foundation 1871886	n).	
	1,871,886		
POOLED FUNDS	NON-GOVERNMENTAL	ORGANIZATIONS	SERVICE INCOME
Mechanisms used to receive contributions from multiple financial partners (mainly government donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds can be global (the START Fund) or country-based e.g. the CHF, ERF.	Local and international "not for profit" civil society organizations independent from states and international governmental organizations.		Income linked to the provision of public services, for example blood, hospital or ambulance services; search and rescue etc.
INCOME GENERATING ACTIVITY	OTHER NATIONAL SOCI		·
Income linked to the sale of a product or service, for example commercial first aid training; retail; sale and/or rental of other products and services.	A question will show up to those NSs and their amou	unts	
IFDC	ICDC		OTUED
IFRC IFRC (Secretariat including regional offices)	ICRC		OTHER

» If your National Socional Socional Societies and		other National Societies, please list the names of those
PARTNER NATIONAL SOCIETY Please report all National Societ section 3.1		eceived must be equal to the "Other National Society" income source reported in
IATIONAL SOCIETY		AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY
TOTAL AMOUNT RECEIVED		
0		
Section 3.2: Nation	nal Society expenditure	details
TOTAL AMOUNT SPENT DOM 1120760	ESTICALLY	
	JPPORT OTHER NATIONAL SOCIETIES ate the names of those NSs and their amo	punts
ALLOCATED TO IFRC	ALLOCATED TO ICRC	ALLOCATED TO OTHERS
TOTAL EXPENDITURE BREAKE Expenditure breakdown is man		equal total expenditure reported in Section 3.

TOTAL OF INCOME BREAKDOWN AMOUNTS

44531784

44,531,784

Total breakdown should equal total income reported in Section 3

Section 4: Additional Information and Feedback

NOTES AND FEEDBACK	
Any important extra information about the data reported in the Form, any data limitations, or any other feedback.	
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WHAT NEXT	
If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.	
FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.	
Explore more National Society data on the <u>Federation-wide databank and reporting system (FDRS)</u>	
Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.	
VALIDATION COMMENTS (IFRC ONLY)	
This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.	
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