Türkiye-Syria Earthquake - National Society Financial Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

* The region where your National Society HQ is based Europe	* NAME OF REPORTING ENTITY The name of the reporting entity whose data will be entered in the rest of the Questionnaire. The data should cover all income and expenditure related to the Türkiye and Syria Earthquake response. Swedish Red Cross		* IS VISIBLE TO: Public RCRC Movement IFRC Secretariat
REPORTING CURRENCY * SELECTED CHF USD EUR Local Currency	de accessible to anyone with the link to to the REPORTING CURRENCY (ISO CODE) SEK	ne aasnboard.	
PRIMARY CONTACT PERSON			
NAME Frida Pålsson	* frida.palsson@redcross.se	PHONE NUMBER + 46 70 254 37 88	
SECONDARY CONTACT PERSON			
NAME Tage Zeineldin	EMAIL tage.zeineldin@redcross.se	PHONE NUMBER +46702017642	
Section 2: Total Funding requirements			

IF UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME			
By Country	Not Specified	*	
TÜRKIYE *	SYRIA *	TOTAL	
9500000	26775000	36275000	
9,500,000	26,775,000	36,275,000	

Section 2.1: How do you plan to allocate funds?

Section 2.1. How do you plan to anocate famas.			
WE PLAN TO ALLOCATE FUNDING WITHOUT EARMARKING (UNEARMARKED)			
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
7500000	13275000	20775000	
7,500,000	13,275,000	20,775,000	
WE PLAN TO EARMARK FUNDING	BY OPERATIONAL PRIORITY	-	
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi- purpose Cash)	2000000	5600000	
HEALTH & CARE INCLUDING WATER, SANITATION AND HYGIENE (WASH) (Mental Health and psychosocial support / Community Health)		1630000	
PROTECTION AND PREVENTION (Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			
NATIONAL SOCIETY DEVELOPMENT			
TOTAL BY COUNTRY	2000000	7230000	
	2,000,000	7,230,000	
TOTAL EARMARKED:	,		
9230000			
9,230,000			

Section 3: Key Financial data

Section 3: Key Financial data			
FINANCIAL REPORTING START DATE Please select from calendar 2023-02-06		2023-05-31	* o either the end of the previous month, the date of n the two.
* TOTAL INCOME The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges. 36275000 36,275,000		TOTAL EXPENDITURE The fiscal value of money, National Society spends to domestically and internat reporting National Society 36275000 36,275,000	, material goods, and services which the reporting to respond to Türkiye and Syria Earthquake , both tionally, excluding internal transfers within the y.
ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES Funding committed by donors but income not received or recorded in finance system.		TOTAL INCOME? IF YES, VALUE:	ND DONATIONS INCLUDED IN YOUR PLEASE LIST THEIR TOTAL ESTIMATED money of material goods or in-kind donations
AVAILABLE FUNDS "Total income" plus "Expected Income" minus "Total 0 0 Section 3.1: National Society i			
TOTAL INCOME BROKEN DOWN PER SOURCE OF		al income reported in Sectio	n 3.
HOME GOVERNMENT Home government funding including any government subsidies and other amounts to support business continuity. Excludes funding received for the provision of NS services. 9000000 9,000,000	FOREIGN GOVERNMENT INDIVIDUALS		Members of the public including funds from membership, major donors and legacies. 8775000
CORPORATIONS Including donations, proceeds from joint promotions or sponsorship. 11000000 11,000,000	Funds from a 'not for profit' set up with the explicit aim of making donations to other organisations (a.g. Chariting Aid Foundation). This includes These include the development institution.		UN AGENCIES & OTHER MULTILATERAL AGENCIES These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and regional development banks.
	7,500,000		

POOLED FUNDS	NON-GOVERNMENTAL ORGANIZATIONS	SERVICE INCOME
Mechanisms used to receive contributions from multiple financial partners (mainly government donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds can be global (the START Fund) or country-based e.g. the CHF, ERF.	Local and international "not for profit" civil society organizations independent from states and international governmental organizations.	Income linked to the provision of public services, for example blood, hospital or ambulance services; search and rescue etc.
INCOME GENERATING ACTIVITY	OTHER NATIONAL SOCIETIES	
Income linked to the sale of a product or service, for example commercial first aid training; retail; sale and/or rental of other products and services.	A question will show up to indicate the names of those NSs and their amounts	
	0	
IFRC IFRC (Secretariat including regional offices)	ICRC	OTHER
TOTAL OF INCOME BREAKDOWN AMOUNTS Total breakdown should equal total income reported 36275000	d in Section 3	
36,275,000		
» If your National Society has receive National Societies and total amounts	d income from other National Societie	es, please list the names of those
PARTNER NATIONAL SOCIETY Please report all National Society partners and fund section 3.1	's received. The total received must be equal to the "C	Other National Society" income source reported in
NATIONAL SOCIETY		AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY
TOTAL AMOUNT RECEIVED		
0		
0		
Section 3.2: National Society 6	expenditure details	
TOTAL AMOUNT SPENT DOMESTICALLY		

22775000	0	13500000
22,775,000	0	13,500,000
TOTAL EXPENDITURE BREAKDOWN Expenditure breakdown is mandatory to complete the form and should equal total expenditure reported in Section 3. 36275000		
36,275,000		

ALLOCATED TO OTHERS

Section 4: Additional Information and Feedback

NOTES AND FEEDBACK

ALLOCATED TO IFRC

Any important extra information about the data reported in the Form, any data limitations, or any other feedback.

ALLOCATED TO ICRC

WHAT NEXT

If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.

FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.

Explore more National Society data on the Federation-wide databank and reporting system (FDRS)

Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.

VALIDATION COMMENTS (IFRC ONLY)

This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.