Türkiye-Syria Earthquake - National Society Financial Overview

Tarkiye Syria Lartiiquake Mational Society I manelar Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

* IFRC REGION The region where your National Society HQ is based Europe Visibility - IFRC Secretariat: The data	NAME OF REPORTING ENTITY The name of the reporting entity whose Questionnaire. The data should cover a the Türkiye and Syria Earthquake resulthuanian Red Cross Society can be only made accessible to IFRC Sec	* IS VISIBLE TO: Public RCRC Movement IFRC Secretariat		
*	-	etariat and the reporting National Socie	:.y	
REPORTING CURRENCY SELECTED	REPORTING CURRENCY (ISO CODE)			
CHF USD	,			
	EUR			
EUR				
Local Currency				
PRIMARY CONTACT PERSON				
NAME *	*	PHONE NUMBER		
Rusnė Matulaitytė	rusne.matulaityte@redcross.lt	+370 685 500 88		
SECONDARY CONTACT PERSON				
NAME	EMAIL	PHONE NUMBER		
Linė Skirpstė	Line.skirpste@redcross.lt	+37068488456		
Section 2: Total Funding requirements				

IF UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME			
By Country	Not Specified	*	
TÜRKIYE *	SYRIA *	TOTAL	
35000	35000		
35,000	35,000		

Section 2.1: How do you plan to allocate funds?

	<u>'</u>		
WE PLAN TO ALLOCATE FUNDING	WITHOUT EARMARKING (UNEARM	IARKED)	
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
WE PLAN TO EARMARK FUNDING	BY OPERATIONAL PRIORITY		
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi-			•
purpose Cash)			- -
HEALTH & CARE INCLUDING WATER, SANITATION AND	35000	35000	
HYGIENE (WASH) (Mental Health and psychosocial support / Community Health)			-
PROTECTION AND			-
PREVENTION (Protection, Gender and Inclusion (PGI), Community Engagement and			_
Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			
NATIONAL SOCIETY DEVELOPMENT			-
			=
TOTAL BY COUNTRY	<u>. </u>		
TOTAL EARMARKED:			
Section 3: Key Financi	al data		
FINANCIAL REPORTING START DAT	* E	FINANCIAL REPORTING END DATE	*
Please select from calendar		This should correspond to either the e submission, or in between the two.	nd of the previous month, the date of
2023-02-07		2023-04-18	
TOTAL INCOME	*	TOTAL EXPENDITURE	*
The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges.		The fiscal value of money, material goods, and services which the reporting National Society spends to respond to Türkiye and Syria Earthquake , both domestically and internationally, excluding internal transfers within the reporting National Society.	
73000		60000	
73 000		60,000	

Funding committed by donors but income not receive finance system.		OTAL INCOME? IF YES,	PLEASE LIST THEIR TOTAL ESTIMATED
0	E	stimated fiscal value of r	money of material goods or in-kind donations
0		received O	
		O	
	0)	
AVAILABLE FUNDS			
"Total income" plus "Expected Income" minus "Total	Expenditure"		
Section 3.1: National Society in	ncome details		
TOTAL INCOME BROKEN DOWN PER SOURCE OF	INCOME		
Income breakdown is mandatory to complete the fo		ncome reported in Section	n 3.
HOME GOVERNMENT	FOREIGN GOVERNMENT		INDIVIDUALS
Home government funding including any government subsidies and other amounts to	Other governments and government departments from outside the country. This includes the EU.		Members of the public including funds from membership, major donors and legacies.
support business continuity. Excludes funding received for the provision of NS services.	Examples are: UK (DFID/FCC (USAID/OFDA/OTI/PRM), Swi	D), US	63000
0	0		63,000
0	0		
CORPORATIONS	FOUNDATIONS		UN AGENCIES & OTHER MULTILATERAL
Including donations, proceeds from joint promotions or sponsorship.	Funds from a 'not for profit' aim of making donations to (e.g. Charities Aid Foundatio	' set up with the explicit other organisations on) This includes	AGENCIES These include the development institutions of the
10000	foundations established by individuals (e.g. Lebara Four Melinda Gates Foundation).	corporations or	These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and regional development banks.
10,000	<i>Melinda Gates Foundation).</i> 0		0
	O		0
	0		
POOLED FUNDS	NON-GOVERNMENTAL OF	RGANIZATIONS	SERVICE INCOME
Mechanisms used to receive contributions from multiple financial partners (mainly government	Local and international "not organizations independent i	t for profit" civil society from states and	Income linked to the provision of public services, for example blood, hospital or ambulance services;
donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds	international governmental	organizations.	search and rescue etc.
can be global (the START Fund) or country-based e.g. the CHF, ERF.	0		0
0	0		0
0			
INCOME GENERATING ACTIVITY	OTHER NATIONAL SOCIET	TIFS	
Income linked to the sale of a product or service,	A question will show up to in	ndicate the names of	
for example commercial first aid training; retail; sale and/or rental of other products and services.	those NSs and their amount 0	is .	
0	-		
0	0		

WERE THERE ANY IN-KIND DONATIONS INCLUDED IN YOUR

ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES

IFRC (Secretariat including regional office	ces) 0		0
0	0		0
0			
TOTAL OF INCOME BREAKDOWN AM Total breakdown should equal total inc 73000 73,000			
73,000			
» If your National Society had National Societies and total		er National Societie	es, please list the names of those
PARTNER NATIONAL SOCIETY Please report all National Society partn section 3.1	ers and funds received. The total receiv	ved must be equal to the "O	ther National Society" income source reported in
NATIONAL SOCIETY			AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY
TOTAL AMOUNT RECEIVED			
0			
0			
Section 3.2: National S	ociety expenditure de	tails	
TOTAL AMOUNT SPENT DOMESTICA	LLY		
16000			
16,000			
TOTAL AMOUNT SPENT TO SUPPOR' A question will show up to indicate the		5	
ALLOCATED TO IFRC	ALLOCATED TO ICRC	ALLOCATED TO OTHERS	
TOTAL EXPENDITURE BREAKDOWN Expenditure breakdown is mandatory to complete the form and should equal total expenditure reported in Section 3.			

OTHER

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Section 4: Additional Information and Feedback

NOTES AND FEEDBACK	
Any important extra information about the data reported in the Form, any data limitations, or any other feedback.	
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WHAT NEXT	
If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.	
FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.	
Explore more National Society data on the <u>Federation-wide databank and reporting system (FDRS)</u>	
Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.	
VALIDATION COMMENTS (IFRC ONLY)	
This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.	
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