Türkiye-Syria Earthquake - National Society Financial Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

* The region where your National Society HQ is based Europe	NAME OF REPORTING ENTITY The name of the reporting entity whose Questionnaire. The data should cover a the Türkiye and Syria Earthquake resulting the Red Cross	sponse.	* IS VISIBLE TO: Public RCRC Movement IFRC Secretariat
Visibility - IFRC Secretariat: The data	can be only made accessible to IFRC Sec	retariat and the reporting National Socie	ety.
REPORTING CURRENCY *	REPORTING CURRENCY (ISO		
SELECTED	CODE)		
CHF USD	GBP		
EUR			
Local Currency			
PRIMARY CONTACT PERSON			
NAME *	*	PHONE NUMBER	
Juliet Bruce	jbruce@redcross.org.uk	00447557205436	
SECONDARY CONTACT PERSON			
NAME	EMAIL	PHONE NUMBER	
Martyn Williams	MartynWilliams@redcross.org.uk		
Section 2: Total Funding requirements			

IF UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME			
By Country	Not Specified	*	
TÜRKIYE *	SYRIA *	TOTAL	
9000000	16000000	25000000	
9,000,000	16,000,000	25,000,000	

Section 2.1: How do you plan to allocate funds?

	•		
WE PLAN TO ALLOCATE FUNDING	WITHOUT EARMARKING (UNEARM	ARKED)	
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
WE PLAN TO EARMARK FUNDING	BY OPERATIONAL PRIORITY		
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi- purpose Cash)	4500000	11000000	
HEALTH & CARE INCLUDING WATER, SANITATION AND HYGIENE (WASH)	4000000	4500000	
(Mental Health and psychosocial support / Community Health)			
PROTECTION AND PREVENTION	400000	400000	
(Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			
NATIONAL SOCIETY DEVELOPMENT	100000	100000	•
TOTAL BY COUNTRY			•
TOTAL EARMARKED:			
Section 3: Key Financi	al data		
FINANCIAL REPORTING START DATE Please select from calendar		* FINANCIAL REPORTING END DATE This should correspond to either the end of the previous month, the date of submission, or in between the two.	
2023-02-06		2023-02-14	
* TOTAL INCOME		* TOTAL EXPENDITURE	
The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges.		The fiscal value of money, material goods, and services which the reporting National Society spends to respond to Türkiye and Syria Earthquake , both domestically and internationally, excluding internal transfers within the reporting National Society.	
and excluding soπ pleages. 2523053		0	
2.502.052		0	

Funding committed by donors but income not received or recorded in finance system.		TOTAL INCOME? IF YES, PLEASE LIST THEIR TOTAL ESTIMATED	
21101524		VALUE: Estimated fiscal value of money of material goods or in-kind donations	
21,101,524		received 0	
		0	
		<u> </u>	
AVAILABLE FUNDS "Total income" plus "Expected Income" minus "Total	Evpanditura"		
Total Income plus expected income minus Total	Experialiture		
Saction 2.1. National Society is	ncomo dotaile		
Section 3.1: National Society i	ncome details		
TOTAL INCOME BROKEN DOWN PER SOURCE OF			
Income breakdown is mandatory to complete the fo	orm and should equal tota ı	l income reported in Sectio	n 3.
HOME GOVERNMENT	FOREIGN GOVERNMEN	Т	INDIVIDUALS
Home government funding including any government subsidies and other amounts to support business continuity. Excludes funding	Other governments and g from outside the country Examples are: UK (DFID/F	government departments . This includes the EU. -CO). US	Members of the public including funds from membership, major donors and legacies.
received for the provision of NS services.	(USAÍD/OFDA/OTI/PRM), S	Sweden (SIDA) etc.	2523053
0	0		2,523,053
0	0		
CORPORATIONS	FOUNDATIONS		UN AGENCIES & OTHER MULTILATERAL
Including donations, proceeds from joint		fit' set up with the explicit	AGENCIES
promotions or sponsorship.	i toungations established l	ofit' set up with the explicit to other organisations ation). This includes by corporations or	These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and
	individuals (e.g. Lebara Fo Melinda Gates Foundatio	oundation and Bill & on).	regional development banks.
0	0		
	0		0
POOLED FUNDS	NON-GOVERNMENTAL		SERVICE INCOME
Mechanisms used to receive contributions from multiple financial partners (mainly government donors) and allocate such resources to multiple	Local and international "r organizations independed international government	nt from states and	Income linked to the provision of public services, for example blood, hospital or ambulance services; search and rescue etc.
implementing entities. Humanitarian pooled funds can be global (the START Fund) or country-based e.g. the CHF, ERF.	0		0
0	0		0
0			
INCOME GENERATING ACTIVITY	OTHER NATIONAL SOCI	IFTIFS	
Income linked to the sale of a product or service, for example commercial first aid training; retail; sale and/or rental of other products and services.	A question will show up to indicate the names of those NSs and their amounts		<u> </u>
	0		

WERE THERE ANY IN-KIND DONATIONS INCLUDED IN YOUR

ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES

TOTAL OF INCOME BREAKDOWN AN Total breakdown should equal total inc 2523053				
2,523,053	.523,053			
» If your National Society ha		ther National Societie	es, please list the names of those	
PARTNER NATIONAL SOCIETY Please report all National Society partr section 3.1	ners and funds received. The total rec	eived must be equal to the "O	ther National Society" income source reported in	
NATIONAL SOCIETY			AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY	
TOTAL AMOUNT RECEIVED				
-)				
Section 3.2: National S	ociety expenditure d	etails		
TOTAL AMOUNT SPENT DOMESTICA	ALLY			
TOTAL AMOUNT SPENT TO SUPPOR A question will show up to indicate the		nts		
ALLOCATED TO IFRC	ALLOCATED TO ICRC	ALLOCATED TO OTHERS		
TOTAL EXPENDITURE BREAKDOWN Expenditure breakdown is mandatory to complete the form and should equal total expenditure reported in Section 3.				

OTHER

ICRC

IFRC

IFRC (Secretariat including regional offices)

Section 4: Additional Information and Feedback

NOTES AND FEEDBACK

Any important extra information about the data reported in the Form, any data limitations, or any other feedback.

Income data is presented as per the financial system of 14th February 2023 and expenditure section does not currently reflect the proposed commitments made to SARC (2m GBP), IFRC Turkiye Appeal (3m GBP) and IFRC Syria Appeal (1m GBP) which will be updated in the next iteration of this report.

Section 2.1 "Allocation of funds" includes very initial plans and includes funds going directly to SARC (majority), not just funds pledged to IFRC Syria Appeal.

Breakdown of allocation of funds between Turkiye and Syria and per sector is also still in draft stage - not for any onward sharing at this point as it still needs much more detailed discussion and agreement with all partners including SARC.

WHAT NEXT

If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.

FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.

Explore more National Society data on the Federation-wide databank and reporting system (FDRS)

Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.

VALIDATION COMMENTS (IFRC ONLY)

This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.

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