Türkiye-Syria Earthquake - National Society Financial Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

* IFRC REGION The region where your National Society HQ is based Europe Visibility - IFRC Secretariat: The data	NAME OF REPORTING ENTITY The name of the reporting entity whose Questionnaire. The data should cover a the Türkiye and Syria Earthquake results. Swiss Red Cross can be only made accessible to IFRC Sec	* IS VISIBLE TO: Public RCRC Movement IFRC Secretariat		
REPORTING CURRENCY SELECTED CHF USD EUR Local Currency	REPORTING CURRENCY (ISO CODE) CHF			
PRIMARY CONTACT PERSON				
NAME Beatrice Weber SECONDARY CONTACT PERSON	* beatrice.weber@redcross.ch	PHONE NUMBER +41584004751		
NAME	EMAIL	PHONE NUMBER		
Romain Muller	romain.muller@redcross.ch	THORE INDIVIDEN		
Section 2: Total Funding requirements				

F UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME			
Not Specified	*		
SYRIA *	TOTAL		
6400000			
6,400,000			
	Not Specified * 6400000 6,400,000		

Section 2.1: How do you plan to allocate funds?

,	•		
WE PLAN TO ALLOCATE FUNDING	WITHOUT EARMARKING (UNEARM	ARKED)	
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
WE PLAN TO EARMARK FUNDING	RV OPERATIONAL PRIORITY		
WE I LAW TO LANMARK TOWNING	DI OI ENATIONAL I MONTI		
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi- purpose Cash)	1200000	1900000	
HEALTH & CARE INCLUDING WATER, SANITATION AND		1200000	
HYGIENE (WASH) (Mental Health and psychosocial support / Community Health)	_		
PROTECTION AND PREVENTION		200000	
(Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			
NATIONAL SOCIETY DEVELOPMENT			
TOTAL BY COUNTRY			
TOTAL EARMARKED:			
Section 3: Key Financi	al data		
FINANCIAL REPORTING START DATE	*	FINANCIAL REPORTING END DATE	*
Please select from calendar		This should correspond to either the ensubmission, or in between the two.	nd of the previous month, the date of
2023-02-06		2023-12-31	
TOTAL INCOME	*	TOTAL EXPENDITURE	*
The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges.		The fiscal value of money, material good National Society spends to respond to domestically and internationally, excluding reporting National Society.	ods, and services which the reporting Türkiye and Syria Earthquake , both ding internal transfers within the
7900000		4500000	
7,900,000		4,500,000	

ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES Funding committed by donors but income not received or recorded in finance system.		WERE THERE ANY IN-KIND DONATIONS INCLUDED IN YOUR TOTAL INCOME? IF YES, PLEASE LIST THEIR TOTAL ESTIMATED VALUE: Estimated fiscal value of money of material goods or in-kind donations received	
AVAILABLE FUNDS			
"Total income" plus "Expected Income" minus "Total	Expenditure"		
Section 3.1: National Society i	ncome details		
TOTAL INCOME BROKEN DOWN PER SOURCE OF Income breakdown is mandatory to complete the fe		l income reported in Sectio	n 3.
HOME GOVERNMENT	FOREIGN GOVERNMEN	Т	INDIVIDUALS
Home government funding including any government subsidies and other amounts to support business continuity. Excludes funding	Other governments and government departments from outside the country. This includes the EU. Examples are: UK (DFID/FCO), US (USAID/OFDA/OTI/PRM), Sweden (SIDA) etc.		Members of the public including funds from membership, major donors and legacies.
received for the provision of NS services. 100000	(USAID/OFDA/OTI/PRIVI), S	sweden (SIDA) etc.	4200000
100,000			4,200,000
CORPORATIONS	FOUNDATIONS		UN AGENCIES & OTHER MULTILATERAL
Including donations, proceeds from joint promotions or sponsorship. 2000000	Funds from a 'not for profit' set up with the explicit aim of making donations to other organisations (e.g. Charities Aid Foundation). This includes foundations established by corporations or individuals (e.g. Lebara Foundation and Bill & Melinda Gates Foundation).		AGENCIES These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and regional development banks.
2,000,000	Melinda Gates Foundation 1300000	oundation and Bill & n).	regional development banks.
	1,300,000		
	1,300,000		
POOLED FUNDS	NON-GOVERNMENTAL (ORGANIZATIONS	SERVICE INCOME
Mechanisms used to receive contributions from multiple financial partners (mainly government donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds	Local and international "not for profit" civil society organizations independent from states and international governmental organizations.		Income linked to the provision of public services, for example blood, hospital or ambulance services; search and rescue etc.
can be global (the START Fund) or country-based e.g. the CHF, ERF.	300000		
	300,000		
INCOME GENERATING ACTIVITY Income linked to the sale of a product or service,	OTHER NATIONAL SOCI A question will show up to		·
for example commercial first aid training; retail; sale and/or rental of other products and services.	those NSs and their amou	unts	
IFRC IFRC (Secretariat including regional offices)	ICRC		OTHER

» If your National Soci National Societies and		other National Societies, please list the names of those
PARTNER NATIONAL SOCIETY Please report all National Socie section 3.1		received must be equal to the "Other National Society" income source reported in
NATIONAL SOCIETY		AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY
TOTAL AMOUNT RECEIVED		•
0		
0		
Section 3.2: Natio	nal Society expenditure	details
TOTAL AMOUNT SPENT DOM	IESTICALLY	
	UPPORT OTHER NATIONAL SOCIETIES cate the names of those NSs and their an	
ALLOCATED TO IFRC	ALLOCATED TO ICRC	ALLOCATED TO OTHERS
TOTAL EXPENDITURE BREAKI Expenditure breakdown is man		d equal total expenditure reported in Section 3.

TOTAL OF INCOME BREAKDOWN AMOUNTS

7900000

7,900,000

Total breakdown should equal total income reported in Section 3

Section 4: Additional Information and Feedback

NOTES AND FEEDBACK	
Any important extra information about the data reported in the Form, any data limitations, or any other feedback.	
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WHAT NEXT	
If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.	
FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.	
Explore more National Society data on the <u>Federation-wide databank and reporting system (FDRS)</u>	
Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.	
VALIDATION COMMENTS (IFRC ONLY)	
This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.	
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