Türkiye-Syria Earthquake - National Society Financial Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

IFRC REGION The region where your National Society HQ is based Europe	NAME OF REPORTING ENTITY The name of the reporting entity whose data will be entered in the rest of the Questionnaire. The data should cover all income and expenditure related to the Türkiye and Syria Earthquake response. The Red Cross of Serbia		THIS FINANCIAL OVERVIEW IS VISIBLE TO: Public RCRC Movement
Visibility - Public: The data can be ma	de accessible to anyone with the link to	the dashboard.	IFRC Secretariat
** SELECTED CHF USD EUR Local Currency	REPORTING CURRENCY (ISO CODE) RSD		
PRIMARY CONTACT PERSON			
NAME * Ljubomir Miladinovic	* secretarygeneral@redcross.org.r:	PHONE NUMBER +381 11 26 21 574	
SECONDARY CONTACT PERSON			
NAME Ranko Demirovic	EMAIL ranko@redcross.org.rs	PHONE NUMBER +381113032125 ext 131	
Section 2: Total Fundir	ng requirements		

IF UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME			
By Country	Not Specified	*	
TÜRKIYE *	SYRIA *	TOTAL	
7757225	5171484	12928709	
7,757,225	5,171,484	12,928,709	

Section 2.1: How do you plan to allocate funds?

12,928,709

•	•		
WE PLAN TO ALLOCATE FUNDING	WITHOUT EARMARKING (UNEARM	ARKED)	
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
WE PLAN TO EARMARK FUNDING	BY OPERATIONAL PRIORITY		
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi- purpose Cash)	4654335	3102890	
HEALTH & CARE INCLUDING WATER, SANITATION AND HYGIENE (WASH)	1163584	775722	
(Mental Health and psychosocial support / Community Health)			
PROTECTION AND PREVENTION	387861	258574	
(Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			
NATIONAL SOCIETY DEVELOPMENT	1551445	1034297	
TOTAL BY COUNTRY			
TOTAL EARMARKED:			
Section 3: Key Financi	al data		
FINANCIAL REPORTING START DATE * Please select from calendar		FINANCIAL REPORTING END DATE This should correspond to either the estimates submission, or in between the two.	* nd of the previous month, the date of
2023-02-07		2023-02-13	
TOTAL INCOME	*	TOTAL EXPENDITURE	*
The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges.		The fiscal value of money, material goods, and services which the reporting National Society spends to respond to Türkiye and Syria Earthquake , both domestically and internationally, excluding internal transfers within the reporting National Society.	
12928709		12928709	
		12,928,709	

Funding committed by donors but income not receifinance system.	ved or recorded in		PLEASE LIST THEIR TOTAL ESTIMATED
0		VALUE: Estimated fiscal value of money of material goods or in-kind donations	
0		received	,
0		0	
		0	
AVAILABLE FUNDS			
"Total income" plus "Expected Income" minus "Total	Expenditure"		
Section 3.1: National Society i	ncome details		
TOTAL INCOME PROVEN POUNT PER COURCE OF	FINCOME		
TOTAL INCOME BROKEN DOWN PER SOURCE OF Income breakdown is mandatory to complete the f		l income reported in Sectio	n 3.
HOME GOVERNMENT	FOREIGN GOVERNMEN	·	INDIVIDUALS
Home government funding including any	Other governments and g	government departments	Members of the public including funds from membership, major donors and legacies.
government subsidies and other amounts to support business continuity. Excludes funding received for the provision of NS services.	from outside the country. This includes the EU. Examples are: UK (DFID/FCO), US (USAID/OFDA/OTI/PRM), Sweden (SIDA) etc.		membership, major donors and legacies. 8992323
0	0		8,992,323
0	0		
CORPORATIONS	FOUNDATIONS		UN AGENCIES & OTHER MULTILATERAL
Including donations, proceeds from joint		fit' set up with the explicit	AGENCIES & OTHER MOETILATERAL
promotions or sponsorship. 3936386	Funds from a 'not for profit' set up with the explicit aim of making donations to other organisations (e.g. Charities Aid Foundation). This includes foundations established by corporations or		These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and regional development banks.
3,936,386	individuals (e.g. Lebara Fo Melinda Gates Foundatio	n).	0
	0		0
	0		
POOLED FUNDS Mechanisms used to receive contributions from	NON-GOVERNMENTAL		SERVICE INCOME
multiple financial partners (mainly government donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds	Local and international "r organizations independed international government	nt from states and	Income linked to the provision of public services, for example blood, hospital or ambulance services; search and rescue etc.
can be global (the START Fund) or country-based e.g. the CHF, ERF.	0		0
0	0		0
0			
INCOME GENERATING ACTIVITY	OTHER NATIONAL SOCI	ETIES	
Income linked to the sale of a product or service, for example commercial first aid training; retail; sale and/or rental of other products and services.	A question will show up to those NSs and their amou	o indicate the names of	
of other products and services.	0		
0	0		
	-		

WERE THERE ANY IN-KIND DONATIONS INCLUDED IN YOUR

ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES

TS ported in Section 3		0
eived income from unts:	other National Societie	es, please list the names of those
l funds received. The total r	received must be equal to the "O	ther National Society" income source reported in
		AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY 0
ty expenditure	details	
	ounts	
CATED TO ICRC	ALLOCATED TO OTHERS	
plete the form and should	equal total expenditure reported	d in Section 3.
	ety expenditure ER NATIONAL SOCIETIES of those NSs and their amo	ety expenditure details ER NATIONAL SOCIETIES s of those NSs and their amounts

OTHER

0

ICRC

0

IFRC

IFRC (Secretariat including regional offices)

Section 4: Additional Information and Feedback

NOTES AND FEEDBACK Any important extra information about the data reported in the Form, any data limitations, or any other feedback. no	
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WHAT NEXT	
If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.	
FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.	
Explore more National Society data on the <u>Federation-wide databank and reporting system (FDRS)</u>	
Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.	
VALIDATION COMMENTS (IFRC ONLY)	
This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.	
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