Türkiye-Syria Earthquake - National Society Financial Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

* The region where your National Society HQ is based Europe Visibility - Public: The data can be ma	NAME OF REPORTING ENTITY The name of the reporting entity whose data will be entered in the rest of the Questionnaire. The data should cover all income and expenditure related to the Türkiye and Syria Earthquake response. The Netherlands Red Cross de accessible to anyone with the link to the dashboard.		* IS VISIBLE TO: Public RCRC Movement IFRC Secretariat	
REPORTING CURRENCY SELECTED	REPORTING CURRENCY (ISO CODE)			
CHF USD	EUR			
Local Currency				
PRIMARY CONTACT PERSON				
NAME *	*	PHONE NUMBER		
Carla Jonkers	cjonkers@redcross.nl	+31631794678		
SECONDARY CONTACT PERSON				
NAME Henk Hoff	EMAIL hhoff@redcross.nl	PHONE NUMBER		
Section 2: Total Funding requirements				

IF UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME			
By Country	Not Specified	*	
TÜRKIYE *	SYRIA *	TOTAL	
10000000	7000000	17000000	
10,000,000	7,000,000	17,000,000	

Section 2.1: How do you plan to allocate funds?

WE PLAN TO ALLOCATE FUNDING	G WITHOUT EARMARKING (UNEARM	ARKED)	
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
WE PLAN TO EARMARK FUNDING	BY OPERATIONAL PRIORITY		
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi- purpose Cash)	8000000	7000000	
HEALTH & CARE INCLUDING WATER, SANITATION AND HYGIENE (WASH) (Mental Health and psychosocial support / Community Health)	2000000		
PROTECTION AND PREVENTION (Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			
NATIONAL SOCIETY DEVELOPMENT			
TOTAL BY COUNTRY			
TOTAL EARMARKED: Section 3: Key Financi	al data		
FINANCIAL REPORTING START DAT	*	FINANCIAL REPORTING END DATE	*
Please select from calendar		This should correspond to either the end of the previous month, the date of submission, or in between the two.	
2023-02-06		2023-02-14	
TOTAL INCOME	*	TOTAL EXPENDITURE	*
The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges.		The fiscal value of money, material goods, and services which the reporting National Society spends to respond to Türkiye and Syria Earthquake , both domestically and internationally, excluding internal transfers within the reporting National Society.	
12200000		U	
12,200,000		0	

Funding committed by donors but income not received or recorded in finance system.		TOTAL INCOME? IF YES, PLEASE LIST THEIR TOTAL ESTIMATED	
0		VALUE: Estimated fiscal value of money of material goods or in-kind donations	
		received	
0		0	
		0	
AVAILABLE FUNDS			
"Total income" plus "Expected Income" minus "Total	Expenditure"		
Section 2.1. National Seciety is	ncomo dotaila		
Section 3.1: National Society in	ncome details		
TOTAL INCOME BROKEN DOWN PER SOURCE OF	INCOME		
Income breakdown is mandatory to complete the fo	orm and should equal total	l income reported in Sectio	n 3.
HOME GOVERNMENT	FOREIGN GOVERNMEN	Т	INDIVIDUALS
Home government funding including any government subsidies and other amounts to	Other governments and g from outside the country.	This includes the EU.	Members of the public including funds from membership, major donors and legacies.
support business continuity. Excludes funding received for the provision of NS services.	Examples are: UK (DFID/F (USAID/OFDA/OTI/PRM), S	CO), US Sweden (SIDA) etc.	12200000
0	0		12,200,000
0	0		
CORROBATIONIC	FOLINDATIONS		LINI ACENCIEC O OTHER MULTILATERAL
CORPORATIONS Including donations, proceeds from joint	FOUNDATIONS Funds from a 'not for pro-	fit' set up with the explicit	UN AGENCIES & OTHER MULTILATERAL AGENCIES
promotions or sponsorship.	(e.g. Charities Aid Founda	fit' set up with the explicit to other organisations tion). This includes	These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and
0	foundations established k individuals (e.g. Lebara Fo Melinda Gates Foundation	by corporations or bundation and Bill &	regional development banks.
0	0	11).	0
			0
	0		
POOLED FUNDS	NON-GOVERNMENTAL	ORGANIZATIONS	SERVICE INCOME
Mechanisms used to receive contributions from	Local and international "r organizations independer	not for profit" civil society	 Income linked to the provision of public services, for example blood, hospital or ambulance services;
multiple financial partners (mainly government donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds	international government	tal organizations.	search and rescue etc.
can be global (the START Fund) or country-based e.g. the CHF, ERF.	0		0
0	0		0
0			
INCOME CENTRATING ACTIVITY	OTHER MATIONIAL COCI	FTIFC	
INCOME GENERATING ACTIVITY Income linked to the sale of a product or service,	OTHER NATIONAL SOCIETIES A question will show up to indicate the names of		
for example commercial first aid training; retail; sale and/or rental of other products and services.	those NSs and their amou	ınts	
0	0		
0	0		

WERE THERE ANY IN-KIND DONATIONS INCLUDED IN YOUR

ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES

IFRC (Secretariat including regional office	<i>es)</i> 0		0	
0	0		0	
0				
TOTAL OF INCOME BREAKDOWN AMO Total breakdown should equal total incom 12200000 12,200,000				
» If your National Society has National Societies and total a		n other National Societie	es, please list the names of those	
PARTNER NATIONAL SOCIETY Please report all National Society partne section 3.1	ers and funds received. The tota	Il received must be equal to the "C	Other National Society" income source reported in	
NATIONAL SOCIETY		AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY		
TOTAL AMOUNT RECEIVED				
0				
Section 3.2: National Sc	ociety expenditure	e details		
TOTAL AMOUNT SPENT DOMESTICAL	LY			
0				
0				
TOTAL AMOUNT SPENT TO SUPPORT OTHER NATIONAL SOCIETIES A question will show up to indicate the names of those NSs and their amounts				
ALLOCATED TO IFRC	ALLOCATED TO ICRC	ALLOCATED TO OTHERS	ALLOCATED TO OTHERS	
TOTAL EXPENDITURE BREAKDOWN Expenditure breakdown is mandatory to complete the form and should equal total expenditure reported in Section 3.				

OTHER

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Section 4: Additional Information and Feedback

NOTES AND FEEDBACK

Any important extra information about the data reported in the Form, any data limitations, or any other feedback.

Through national campaign (14-feb) 12.2 million EUR has been raised. We estimate the campaign will generate an additional 5 million EUR. Based on the split of the emergency appeal, first tranche will be split 60/40 over Turkiye and Syria. For additional tranches we will review the split based upon funding needs of both appeals.

Please note, 50% of funding raised through the national campaign needs to be spend and reported on within 6 months of the operation (hard donor requirement)

WHAT NEXT

If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.

FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.

Explore more National Society data on the Federation-wide databank and reporting system (FDRS)

Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.

VALIDATION COMMENTS (IFRC ONLY)

This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.