Türkiye-Syria Earthquake - National Society Financial Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

* The region where your National Society HQ is based Europe	* NAME OF REPORTING ENTITY The name of the reporting entity whose data will be entered in the rest of the Questionnaire. The data should cover all income and expenditure related to the Türkiye and Syria Earthquake response. Red Cross of Montenegro		* THIS FINANCIAL OVERVIEW IS VISIBLE TO: Public RCRC Movement IFRC Secretariat
Visibility - RCRC Movement: The data	can be only made accessible to other er	ntities within the RCRC Movement (ICRC,	National Societies and IFRC).
** SELECTED CHF USD EUR Local Currency	REPORTING CURRENCY (ISO CODE) EUR		
PRIMARY CONTACT PERSON			
NAME Sanja Markovic	* finansijska.sluzba@ckcg.me	PHONE NUMBER	
SECONDARY CONTACT PERSON			
NAME Natasa Uskokovic	EMAIL natasa.uskokovic@ckcg.me	PHONE NUMBER	
Section 2: Total Fundir	ng requirements		

F UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME			
By Country	Not Specified	*	
TÜRKIYE *	SYRIA *	TOTAL	
182088	182088	364176	
182,088	182,088	364,176	

Section 2.1: How do you plan to allocate funds?

WE PLAN TO ALLOCATE FUNDING	WITHOUT EARMARKING (UNEARM	ARKED)	
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
182088	182088	364176	
182,088	182,088	364,176	
WE PLAN TO EARMARK FUNDING BY OPERATIONAL PRIORITY			
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi- purpose Cash)			
HEALTH & CARE INCLUDING WATER, SANITATION AND HYGIENE (WASH) (Mental Health and psychosocial support / Community Health)			
PROTECTION AND PREVENTION (Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			
recovery, Education)			
NATIONAL SOCIETY DEVELOPMENT			
TOTAL BY COUNTRY	0	0	
	0	0	
TOTAL EARMARKED:			_
0			
0			

Section 3: Key Financial data

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FINANCIAL REPORTING START DATE Please select from calendar 2023-02-07		* FINANCIAL REPORTING END DATE This should correspond to either the end of the previous month, the date of submission, or in between the two. 2023-06-12		
* TOTAL INCOME The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges. 364176		* TOTAL EXPENDITURE The fiscal value of money, material goods, and services which the reporting National Society spends to respond to Türkiye and Syria Earthquake , both domestically and internationally, excluding internal transfers within the reporting National Society. 339152 339,152		
ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES Funding committed by donors but income not received or recorded in finance system.		WERE THERE ANY IN-KIND DONATIONS INCLUDED IN YOUR TOTAL INCOME? IF YES, PLEASE LIST THEIR TOTAL ESTIMATED VALUE: Estimated fiscal value of money of material goods or in-kind donations received		
AVAILABLE FUNDS "Total income" plus "Expected Income" minus "Total 25024 25,024	Expenditure"			
Section 3.1: National Society i	ncome details			
TOTAL INCOME BROKEN DOWN PER SOURCE OF Income breakdown is mandatory to complete the fo		l income reported in Sectio	n.3.	
HOME GOVERNMENT Home government funding including any government subsidies and other amounts to support business continuity. Excludes funding received for the provision of NS services.	Other governments and government departments		INDIVIDUALS Members of the public including funds from membership, major donors and legacies.	
CORPORATIONS Including donations, proceeds from joint promotions or sponsorship.	Funds from a 'not for profit' set up with the explicit aim of making donations to other organisations (e.g. Charities Aid Foundation). This includes foundations established by corporations or		UN AGENCIES & OTHER MULTILATERAL AGENCIES These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and regional development banks.	

POOLED FUNDS	NON-GOVERNMENTAL ORGANIZATIONS	SERVICE INCOME
Mechanisms used to receive contributions from multiple financial partners (mainly government donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds can be global (the START Fund) or country-based e.g. the CHF, ERF.	Local and international "not for profit" civil society organizations independent from states and international governmental organizations.	Income linked to the provision of public services, for example blood, hospital or ambulance services; search and rescue etc.
INCOME GENERATING ACTIVITY	OTHER NATIONAL SOCIETIES	
Income linked to the sale of a product or service, for example commercial first aid training; retail; sale and/or rental of other products and services.	A question will show up to indicate the names of those NSs and their amounts	
	0	
UED G	Isos	OTHER STATES
IFRC IFRC (Secretariat including regional offices)	ICRC	OTHER
TENC (Secretariat including regional offices)		364176
		364,176
364176 364,176		
» If your National Society has receive National Societies and total amounts	d income from other National Societie :	es, please list the names of those
PARTNER NATIONAL SOCIETY Please report all National Society partners and fund section 3.1	<i>s received. The total received must be equal to the "O</i>	ther National Society" income source reported in
NATIONAL SOCIETY		AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY
TOTAL AMOUNT RECEIVED		<u>.</u>
0		
0		

Section 3.2: National Society expenditure details TOTAL AMOUNT SPENT DOMESTICALLY TOTAL AMOUNT SPENT TO SUPPORT OTHER NATIONAL SOCIETIES A question will show up to indicate the names of those NSs and their amounts 169576 ALLOCATED TO IFRC 169576 169,576 ALLOCATED TO OTHERS

TOTAL EXPENDITURE BREAKDOWN

Expenditure breakdown is mandatory to complete the form and should equal total expenditure reported in Section 3.

339152

339,152

If your National Society has allocated funds to other National Societies, please list the names of those National Societies and total amounts:

	59,576 	
TOTAL AMOUNT ALLOCATED TO OTHER NATIONAL SOCIETIES 169576 169,576		

Section 4: Additional Information and Feedback

NOTES AND FEEDBACK	
Any important extra information about the data reported in the Form, any data limitations, or any other feedback.	
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WHAT NEXT	
If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.	
FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.	
Explore more National Society data on the <u>Federation-wide databank and reporting system (FDRS)</u>	
Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.	
VALIDATION COMMENTS (IFRC ONLY)	
This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.	
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