

Türkiye-Syria Earthquake - National Society Financial Overview

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| TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING |
| <i>This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.</i> |
| <i>For more information, please access the User Guide here or contact FDRS@IFRC.org.</i> |

Section 1: National Society Information

| | | |
|---|--|--|
| IFRC REGION * | NAME OF REPORTING ENTITY * | THIS FINANCIAL OVERVIEW IS VISIBLE TO: * |
| <i>The region where your National Society HQ is based</i> | <i>The name of the reporting entity whose data will be entered in the rest of the Questionnaire. The data should cover all income and expenditure related to the Türkiye and Syria Earthquake response.</i> | |
| Europe | Belgian Red Cross | <input checked="" type="radio"/> Public <input type="radio"/> RCRC Movement <input type="radio"/> IFRC Secretariat |

Visibility - Public: The data can be made accessible to anyone with the link to the dashboard.

| | |
|---|-------------------------------|
| REPORTING CURRENCY SELECTED * | REPORTING CURRENCY (ISO CODE) |
| <input type="radio"/> CHF <input type="radio"/> USD <input checked="" type="radio"/> EUR <input type="radio"/> Local Currency | EUR |

PRIMARY CONTACT PERSON

| | | |
|------------------|---------------------------------|--------------|
| NAME * | EMAIL * | PHONE NUMBER |
| Finetti Maurizio | maurizio.finetti@croix-rouge.be | |

SECONDARY CONTACT PERSON

| | | |
|------------------|------------------------------|--------------|
| NAME | EMAIL | PHONE NUMBER |
| Jakob Hoe Havard | HavardJakob.Hoe@rodekruis.be | |

Section 2: Total Funding requirements

| | |
|---|------------|
| IF UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME | |
| <input type="radio"/> By Country <input checked="" type="radio"/> Not Specified * | |
| NOT SPECIFIED * | TOTAL |
| 11335366 | 11335366 |
| 11,335,366 | 11,335,366 |

Section 2.1: How do you plan to allocate funds?

WE PLAN TO ALLOCATE FUNDING WITHOUT EARMARKING (UNEARMARKED)

| | | |
|---------|-------|-------------------|
| TÜRKIYE | SYRIA | TOTAL UNEARMARKED |
| | | 0 |
| | | 0 |

WE PLAN TO EARMARK FUNDING BY OPERATIONAL PRIORITY

| | | |
|--|---------|-------|
| OPERATIONAL PRIORITY | TÜRKIYE | SYRIA |
| INTEGRATED ASSISTANCE <i>(Shelter, Livelihoods and Multi-purpose Cash)</i> | | |
| HEALTH & CARE INCLUDING WATER, SANITATION AND HYGIENE (WASH) <i>(Mental Health and psychosocial support / Community Health)</i> | | |
| PROTECTION AND PREVENTION <i>(Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)</i> | | |
| NATIONAL SOCIETY DEVELOPMENT | | |
| TOTAL BY COUNTRY | 0 | 0 |
| | 0 | 0 |

TOTAL EARMARKED:

| |
|---|
| 0 |
| 0 |

Section 3: Key Financial data

| | |
|--|---|
| <div>FINANCIAL REPORTING START DATE</div> <div>Please select from calendar</div> <div>2023-02-06</div> | <div>FINANCIAL REPORTING END DATE</div> <div>This should correspond to either the end of the previous month, the date of submission, or in between the two.</div> <div>2023-06-15</div> |
| <div>TOTAL INCOME</div> <div>The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake, both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges.</div> <div>9842915</div> <div>9,842,915</div> | <div>TOTAL EXPENDITURE</div> <div>The fiscal value of money, material goods, and services which the reporting National Society spends to respond to Türkiye and Syria Earthquake, both domestically and internationally, excluding internal transfers within the reporting National Society.</div> <div>5155157</div> <div>5,155,157</div> |
| <div>ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES</div> <div>Funding committed by donors but income not received or recorded in finance system.</div> <div>1492451</div> <div>1,492,451</div> | <div>WERE THERE ANY IN-KIND DONATIONS INCLUDED IN YOUR TOTAL INCOME? IF YES, PLEASE LIST THEIR TOTAL ESTIMATED VALUE:</div> <div>Estimated fiscal value of money of material goods or in-kind donations received</div> |
| <div>AVAILABLE FUNDS</div> <div>"Total income" plus "Expected Income" minus "Total Expenditure"</div> <div>6180209</div> <div>6,180,209</div> | |

Section 3.1: National Society income details

| | | |
|--|---|---|
| <div>TOTAL INCOME BROKEN DOWN PER SOURCE OF INCOME</div> <div>Income breakdown is mandatory to complete the form and should equal total income reported in Section 3.</div> | | |
| <div>HOME GOVERNMENT</div> <div>Home government funding including any government subsidies and other amounts to support business continuity. Excludes funding received for the provision of NS services.</div> <div>1980000</div> <div>1,980,000</div> | <div>FOREIGN GOVERNMENT</div> <div>Other governments and government departments from outside the country. This includes the EU. Examples are: UK (DFID/FCO), US (USAID/OFDA/OTI/PRM), Sweden (SIDA) etc.</div> | <div>INDIVIDUALS</div> <div>Members of the public including funds from membership, major donors and legacies.</div> <div>2993383</div> <div>2,993,383</div> |
| <div>CORPORATIONS</div> <div>Including donations, proceeds from joint promotions or sponsorship.</div> <div>279532</div> <div>279,532</div> | <div>FOUNDATIONS</div> <div>Funds from a 'not for profit' set up with the explicit aim of making donations to other organisations (e.g. Charities Aid Foundation). This includes foundations established by corporations or individuals (e.g. Lebara Foundation and Bill & Melinda Gates Foundation).</div> | <div>UN AGENCIES & OTHER MULTILATERAL AGENCIES</div> <div>These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and regional development banks.</div> |

| | | |
|---|---|---|
| <div>POOLED FUNDS</div> <div>Mechanisms used to receive contributions from multiple financial partners (mainly government donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds can be global (the START Fund) or country-based e.g. the CHF, ERF.</div> | <div>NON-GOVERNMENTAL ORGANIZATIONS</div> <div>Local and international "not for profit" civil society organizations independent from states and international governmental organizations.</div> | <div>SERVICE INCOME</div> <div>Income linked to the provision of public services, for example blood, hospital or ambulance services; search and rescue etc.</div> |
| | | |
| <div>INCOME GENERATING ACTIVITY</div> <div>Income linked to the sale of a product or service, for example commercial first aid training; retail; sale and/or rental of other products and services.</div> | <div>OTHER NATIONAL SOCIETIES</div> <div>A question will show up to indicate the names of those NSs and their amounts</div> <div>0</div> <div>0</div> | <div>.</div> |
| <div>IFRC</div> <div>IFRC (Secretariat including regional offices)</div> | <div>ICRC</div> | <div>OTHER</div> <div>4590000</div> <div>4,590,000</div> |
| <div>TOTAL OF INCOME BREAKDOWN AMOUNTS</div> <div>Total breakdown should equal total income reported in Section 3</div> <div>9842915</div> <div>9,842,915</div> | | |
| <div>» If your National Society has received income from other National Societies, please list the names of those National Societies and total amounts:</div> | | |
| <div>PARTNER NATIONAL SOCIETY</div> <div>Please report all National Society partners and funds received. The total received must be equal to the "Other National Society" income source reported in section 3.1</div> | | |
| <div>NATIONAL SOCIETY</div> | <div>AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY</div> | |
| <div>TOTAL AMOUNT RECEIVED</div> <div>0</div> <div>0</div> | | |

Section 3.2: National Society expenditure details

TOTAL AMOUNT SPENT DOMESTICALLY

TOTAL AMOUNT SPENT TO SUPPORT OTHER NATIONAL SOCIETIES
A question will show up to indicate the names of those NSs and their amounts

3100000
3,100,000

| | | |
|-------------------|-------------------|---------------------|
| ALLOCATED TO IFRC | ALLOCATED TO ICRC | ALLOCATED TO OTHERS |
| 2055157 | | 0 |
| 2,055,157 | | 0 |

TOTAL EXPENDITURE BREAKDOWN
*Expenditure breakdown is **mandatory** to complete the form and should equal total expenditure reported in Section 3.*

5155157
5,155,157

If your National Society has allocated funds to other National Societies, please list the names of those National Societies and total amounts:

| | | |
|--|--|------------------|
| NATIONAL SOCIETY NAME * | AMOUNT TRANSFERRED TO NATIONAL SOCIETY * | OPERATING COST * |
| Danish Red Cross | 1777500 | 122500 |
| | 1,777,500 | 122,500 |
| NATIONAL SOCIETY NAME * | AMOUNT TRANSFERRED TO NATIONAL SOCIETY * | OPERATING COST * |
| German Red Cross | 952381 | 47619 |
| | 952,381 | 47,619 |
| NATIONAL SOCIETY NAME * | AMOUNT TRANSFERRED TO NATIONAL SOCIETY * | OPERATING COST * |
| Turkish Red Crescent Society | 200000 | 0 |
| | 200,000 | 0 |
| TOTAL AMOUNT ALLOCATED TO OTHER NATIONAL SOCIETIES | | |
| 3100000 | | |
| 3,100,000 | | |

Section 4: Additional Information and Feedback

NOTES AND FEEDBACK

Any important extra information about the data reported in the Form, any data limitations, or any other feedback.

WHAT NEXT

If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.

FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.

Explore more National Society data on the [Federation-wide databank and reporting system \(FDRS\)](#)

Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.

VALIDATION COMMENTS (IFRC ONLY)

This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.