Türkiye-Syria Earthquake - National Society Financial Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

* IFRC REGION	NAME OF REPORTING ENTITY	THIS FINANCIAL OVERVIEW *	
The region where your National	The name of the reporting entity whose data will be entered in the rest of the Questionnaire. The data should cover all income and expenditure related to the Türkiye and Syria Earthquake response.		IS VISIBLE TO:
Society HQ is based			Public
Europe	Lithuanian Red Cross Society		
			RCRC Movement
			IFRC Secretariat
Visibility - Public: The data can be ma	de accessible to anyone with the link to t	he dashboard.	
* REPORTING CURRENCY	REPORTING CURRENCY (ISO		
SELECTED	CODE)		
CHF USD	EUR		
EUR			
Local Currency			
PRIMARY CONTACT PERSON			
NAME *	*	PHONE NUMBER	
Rusne Matulaityte	rusne.matulaityte@redcross.lt	+37068550088	
SECONDARY CONTACT PERSON			
NAME	EMAIL	PHONE NUMBER	
Line Skirpste	Line.skirpste@redcross.lt	+37068488456	
Section 2: Total Fundin	g requirements		'

IF UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME			
By Country	Not Specified	*	
TÜRKIYE *	SYRIA *	TOTAL	
42595	42595	85190	
42,595	42,595	85,190	

Section 2.1: How do you plan to allocate funds?

Section 2.1. How do ye	oa pian to anocate rana		
WE PLAN TO ALLOCATE FUNDING	WITHOUT EARMARKING (UNEARM	ARKED)	
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
39600	39600	79200	
39,600	39,600	79,200	
WE PLAN TO EARMARK FUNDING	BY OPERATIONAL PRIORITY	-	
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi- purpose Cash)	10000	10000	
HEALTH & CARE INCLUDING WATER, SANITATION AND HYGIENE (WASH)	10000	10000	
(Mental Health and psychosocial support / Community Health)		,	
PROTECTION AND PREVENTION	10000	10000	
(Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			
NATIONAL SOCIETY DEVELOPMENT	9600	9600	
TOTAL BY COUNTRY	39600	39600	
	39,600	39,600	
TOTAL EARMARKED:			
79200			
79,200			

Section 3: Key Financial data

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FINANCIAL REPORTING START DATE Please select from calendar 2023-06-19		* FINANCIAL REPORTING END DATE This should correspond to either the end of the previous month, the date of submission, or in between the two. 2023-11-30	
* TOTAL INCOME The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges. 85190		* TOTAL EXPENDITURE The fiscal value of money, material goods, and services which the reporting National Society spends to respond to Türkiye and Syria Earthquake , both domestically and internationally, excluding internal transfers within the reporting National Society. 5990 5,990	
85,190			
ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES Funding committed by donors but income not received or recorded in finance system. 0 0		WERE THERE ANY IN-KIND DONATIONS INCLUDED IN YOUR TOTAL INCOME? IF YES, PLEASE LIST THEIR TOTAL ESTIMATED VALUE: Estimated fiscal value of money of material goods or in-kind donations received 0 0	
AVAILABLE FUNDS "Total income" plus "Expected Income" minus "Total in 79200 79,200	Expenditure"		
Section 3.1: National Society in	ncome details		
TOTAL INCOME BROKEN DOWN PER SOURCE OF Income breakdown is mandatory to complete the fo		l income reported in Sectio	n 3.
Home government funding including any government subsidies and other amounts to support business continuity. Excludes funding	Other governments and government departments from outside the country. This includes the EU. Examples are: UK (DFID/FCO), US (USAID/OFDA/OTI/PRM), Sweden (SIDA) etc.		INDIVIDUALS Members of the public including funds from membership, major donors and legacies. 75500 75,500
Including donations, proceeds from joint promotions or sponsorship. 9690	Funds from a 'not for profit' set up with the explicit aim of making donations to other organisations (e.g. Charities Aid Foundation). This includes foundations established by corporations or		UN AGENCIES & OTHER MULTILATERAL AGENCIES These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and regional development banks.

mechanisms used to receive contributions from multiple financial partners (mainly government donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds can be global (the START Fund) or country-based e.g. the CHF, ERF.	organizations independent from states and international governmental organizations.	for example blood, hospital or ambulance services; search and rescue etc.	
INCOME GENERATING ACTIVITY Income linked to the sale of a product or service,	OTHER NATIONAL SOCIETIES A question will show up to indicate the names of		
for example commercial first aid training; retail; sale and/or rental of other products and services.	A question will show up to indicate the names of those NSs and their amounts 0		
	0		
IFRC IFRC (Secretariat including regional offices)	ICRC	OTHER	
Total breakdown should equal total income reported 85190 85,190 • If your National Society has receive National Societies and total amounts	d income from other National Societic	es, please list the names of those	
PARTNER NATIONAL SOCIETY Please report all National Society partners and fund section 3.1	's received. The total received must be equal to the "C	Other National Society" income source reported in	
NATIONAL SOCIETY		AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY 0	
		0	
TOTAL AMOUNT RECEIVED			
0			
0			

NON-GOVERNMENTAL ORGANIZATIONS

SERVICE INCOME

POOLED FUNDS

Section 3.2: National Society expenditure details

TOTAL AMOUNT SPENT DOMESTICA	ALLY	
5990		
5,990		
TOTAL AMOUNT SPENT TO SUPPOR A question will show up to indicate the 0	RT OTHER NATIONAL SOCIETIES • names of those NSs and their amounts	5
ALLOCATED TO IFRC	ALLOCATED TO ICRC	ALLOCATED TO OTHERS
0	0	0
0	0	0
<u>-</u>	ty has allocated funds total a	to other National Societies, please list the amounts:
NATIONAL SOCIETY NAME	AMOUNT TRANSFERRED TO *	OPERATING COST *
Turkish Red Crescent Society	NATIONAL SOCIETY	0
	0	0
	0	
NATIONAL SOCIETY NAME	AMOUNT TRANSFERRED TO *	OPERATING COST *
Syrian Arab Red Crescent	NATIONAL SOCIETY	0
	0	0
	0	
TOTAL AMOUNT ALLOCATED TO OTHER NATIONAL SOCIETIES		

Section 4: Additional Information and Feedback

NOTES AND FEEDBACK	
Any important extra information about the data reported in the Form, any data limitations, or any other feedback.	
	,
WHAT NEXT	
If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.	
FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.	
Explore more National Society data on the <u>Federation-wide databank and reporting system (FDRS)</u>	
Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.	
VALIDATION COMMENTS (IFRC ONLY)	
This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.	
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