Türkiye-Syria Earthquake - National Society Financial Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

* IFRC REGION The region where your National Society HQ is based Europe Visibility - IFRC Secretariat: The data	NAME OF REPORTING ENTITY The name of the reporting entity whose data will be entered in the rest of the Questionnaire. The data should cover all income and expenditure related to the Türkiye and Syria Earthquake response. British Red Cross can be only made accessible to IFRC Secretariat and the reporting National Socie		* IS VISIBLE TO: Public RCRC Movement IFRC Secretariat
REPORTING CURRENCY SELECTED CHF USD EUR Local Currency	REPORTING CURRENCY (ISO CODE) GBP		
PRIMARY CONTACT PERSON			
NAME Richard Davill	* RDavill@redcross.org.uk	PHONE NUMBER	
SECONDARY CONTACT PERSON			
NAME Chris Honeywell	EMAIL chrishoneywell@redcross.org.uk	PHONE NUMBER	
Section 2: Total Funding requirements			

IF UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME			
By Country	Not Specified	*	
TÜRKIYE *	SYRIA *	TOTAL	
16854578	22458360	39312938	
16,854,578	22,458,360	39,312,938	

Section 2.1: How do you plan to allocate funds?

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WE PLAN TO ALLOCATE FUNDING WITHOUT EARMARKING (UNEARMARKED)			
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
		0	
		0	
WE PLAN TO EARMARK FUNDING	G BY OPERATIONAL PRIO	RITY	
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi- purpose Cash)	9054578	17000000	
HEALTH & CARE INCLUDING WATER, SANITATION AND	3900000	2000000	
HYGIENE (WASH) (Mental Health and psychosocial support / Community Health)			
PROTECTION AND PREVENTION	2600000	1000000	
(Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			
NATIONAL SOCIETY DEVELOPMENT	1300000	2458360	
TOTAL BY COUNTRY	16854578	22458360	
	16,854,578	22,458,360	
TOTAL EARMARKED:			
39312938			
39,312,938			

Section 3: Key Financial data

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FINANCIAL REPORTING START DATE		FINANCIAL REPORTING END DATE	
Please select from calendar		This should correspond to submission, or in between	o either the end of the previous month, the date of
2023-02-06		Submission, or in between	in the two.
		2023-06-14	
	*		<u></u>
TOTAL INCOME		TOTAL EXPENDITURE	*
The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges. 39312938		reporting National Society 15087600	, material goods, and services which the reporting o respond to Türkiye and Syria Earthquake , both tionally, excluding internal transfers within the y.
39,312,938		15,087,600	
ADDITIONAL EXPECTED INCOME: TOTAL SOFT P	LEDGES	WERE THERE ANY IN-KII	ND DONATIONS INCLUDED IN YOUR
Funding committed by donors but income not recei	ved or recorded in	TOTAL INCOME? IF YES, PLEASE LIST THEIR TOTAL ESTIMATED	
finance system.		VALUE: Estimated fiscal value of I received	money of material goods or in-kind donations
AVAILABLE FUNDS "Total income" plus "Expected Income" minus "Tota 24225338 24,225,338	l Expenditure"		
Section 3.1: National Society i	ncome details		
TOTAL INCOME BROKEN DOWN PER SOURCE O	F INCOME		
Income breakdown is mandatory to complete the i	form and should equal tota	l income reported in Sectio	n.3.
HOME GOVERNMENT	FOREIGN GOVERNMEN		INDIVIDUALS
Home government funding including any government subsidies and other amounts to support business continuity. Excludes funding received for the provision of NS services.	Other governments and government departments from outside the country. This includes the EU. Examples are: UK (DFID/FCO), US		Members of the public including funds from membership, major donors and legacies. 28944836
1764000	(USAİD/OFDA/OTI/PRM), Sweden (SIDA) etc. 150000		20744030
	130000		28,944,836
1,764,000	150,000		
CORPORATIONS	Funds from a 'not for profit' set up with the explicit aim of making donations to other organisations		UN AGENCIES & OTHER MULTILATERAL
Including donations, proceeds from joint promotions or sponsorship.			AGENCIES
7104547			These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and regional development banks.
7,104,547			
	1,349,555		
			•

POOLED FUNDS	NON-GOVERNMENTAL ORGANIZATIONS	SERVICE INCOME
Mechanisms used to receive contributions from multiple financial partners (mainly government donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds can be global (the START Fund) or country-based e.g. the CHF, ERF.	Local and international "not for profit" civil society organizations independent from states and international governmental organizations.	Income linked to the provision of public services, for example blood, hospital or ambulance services; search and rescue etc.
INCOME GENERATING ACTIVITY	OTHER NATIONAL SOCIETIES	
Income linked to the sale of a product or service, for example commercial first aid training; retail; sale and/or rental of other products and services.	A question will show up to indicate the names of those NSs and their amounts	
	0	
IFRC IFRC (Secretariat including regional offices)	ICRC	OTHER
Total breakdown should equal total income reported 39312938 39,312,938	a in section s	
» If your National Society has receive National Societies and total amounts	d income from other National Societie ::	es, please list the names of those
PARTNER NATIONAL SOCIETY		
Please report all National Society partners and fund section 3.1	's received. The total received must be equal to the "O	ther National Society" income source reported in
NATIONAL SOCIETY		AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY
TOTAL AMOUNT RECEIVED		
0		
0		

Section 3.2: National Society expenditure details		
TOTAL AMOUNT SPENT DOMESTICA 2028182	ALLY	
2,028,182		
TOTAL AMOUNT SPENT TO SUPPORT OTHER NATIONAL SOCIETIES A question will show up to indicate the names of those NSs and their amounts		
ALLOCATED TO IFRC	ALLOCATED TO ICRC	ALLOCATED TO OTHERS
11603630	0	1455788
11,603,630	0	1,455,788
TOTAL EXPENDITURE BREAKDOWN Expenditure breakdown is mandatory to complete the form and should equal total expenditure reported in Section 3. 15087600		

Section 4: Additional Information and Feedback

NOTES AND FEEDBACK

15,087,600

Any important extra information about the data reported in the Form, any data limitations, or any other feedback.

Income data is presented as per the financial system on 14 June 2023. Section 2.1 "Allocation of funds" is a rough breakdown of funds by sector. Most funds pledged by BRC to IFRC are unearmarked, therefore we are not able to accurately specify the breakdown by sectors. Our figures for Syria in 2.1 also include funds going directly to SARC (which will be the majority), not just funds pledged to the IFRC Syria Appeal. Please note that the breakdown of allocation of funds between Turkiye and Syria is not for onward sharing and could change.

WHAT NEXT

If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.

FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.

Explore more National Society data on the Federation-wide databank and reporting system (FDRS)

Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.

VALIDATION COMMENTS (IFRC ONLY)

This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.