Türkiye-Syria Earthquake - National Society Financial Overview

TÜRKIYE AND SYRIA EARTHQUAKE - NATIONAL SOCIETY FINANCIAL OVERVIEW FOR FEDERATION WIDE REPORTING

This form will support the IFRC network with its financial tracking and will allow us to show our collective financial requirements and implementation. All data input through this form will be used to present aggregated totals for the IFRC network.

For more information, please access the User Guide here or contact FDRS@IFRC.org.

Section 1: National Society Information

* The region where your National Society HQ is based Europe	* NAME OF REPORTING ENTITY The name of the reporting entity whose data will be entered in the rest of the Questionnaire. The data should cover all income and expenditure related to the Türkiye and Syria Earthquake response. Spanish Red Cross		* IS VISIBLE TO: Public RCRC Movement IFRC Secretariat
Visibility - Public: The data can be ma	de accessible to anyone with the link to t	the dashboard.	
* REPORTING CURRENCY SELECTED	REPORTING CURRENCY (ISO CODE)		
CHF USD	EUR		
EUR			
Local Currency			
PRIMARY CONTACT PERSON			
NAME *	*	PHONE NUMBER	
Leopoldo Pérez Suarez	lps@cruzroja.es	+34913354654	
SECONDARY CONTACT PERSON			
NAME	EMAIL	PHONE NUMBER	
Jesus Franganillo Geijo	jfg@cruzroja.es	+34678507581	
Section 2: Total Funding requirements			

IF UNSURE, PLEASE ESTIMATE BASED ON YOUR TOTAL EXPECTED INCOME			
By Country	Not Specified	*	
TÜRKIYE *	SYRIA *	TOTAL	
6300000	1700000		
6,300,000	1,700,000		

Section 2.1: How do you plan to allocate funds?

	<u> </u>		
WE PLAN TO ALLOCATE FUNDING WITHOUT EARMARKING (UNEARMARKED)			
TÜRKIYE	SYRIA	TOTAL UNEARMARKED	
WE PLAN TO EARMARK FUNDING	BY OPERATIONAL PRIORITY		
OPERATIONAL PRIORITY	TÜRKIYE	SYRIA	
INTEGRATED ASSISTANCE (Shelter, Livelihoods and Multi- purpose Cash)	6300000	1000000	-
HEALTH & CARE INCLUDING WATER, SANITATION AND HYGIENE (WASH)		700000	-
(Mental Health and psychosocial support / Community Health)			
PROTECTION AND PREVENTION			-
(Protection, Gender and Inclusion (PGI), Community Engagement and Accountability, Migration, Environmental Sustainability, Risk Reduction, Climate adaptation and recovery, Education)			-
NATIONAL SOCIETY DEVELOPMENT			-
TOTAL BY COUNTRY			=
TOTAL EARMARKED:			
Section 3: Key Financi	ial data		
FINANCIAL REPORTING START DAT Please select from calendar	*E	FINANCIAL REPORTING END DATE	* and of the previous month, the date of
2023-02-06		This should correspond to either the e submission, or in between the two.	,
2025-02-00		2023-04-12	
TOTAL INCOME	*	TOTAL EXPENDITURE	*
The fiscal value of money, material goods, and services received by the reporting National Society to respond to the Türkiye and Syria Earthquake , both domestically and internationally, during the reporting timeframe, from any source, excluding internal transfers within the reporting National Society, and excluding soft pledges.		The fiscal value of money, material good National Society spends to respond to domestically and internationally, exclureporting National Society.	ods, and services which the reporting Türkiye and Syria Earthquake , both ding internal transfers within the
8969888		6429842	
8 060 888		6,429,842	

Funding committed by donors but income not receive finance system.	ved or recorded in	TOTAL INCOME? IF YES, PLEASE LIST THEIR TOTAL ESTIMATED VALUE: Estimated fiscal value of money of material goods or in-kind donations received		
AVAILABLE FUNDS "Total income" plus "Expected Income" minus "Total	Expenditure"			
Section 3.1: National Society i	ncome details			
TOTAL INCOME BROKEN DOWN PER SOURCE OF		l income reported in Sectio	n 3.	
HOME GOVERNMENT	FOREIGN GOVERNMEN	Т	INDIVIDUALS	
Home government funding including any government subsidies and other amounts to support business continuity. Excludes funding received for the provision of NS services.	Other governments and government departments from outside the country. This includes the EU. Examples are: UK (DFID/FCO), US (USAID/OFDA/OTI/PRM), Sweden (SIDA) etc.		Members of the public including funds from membership, major donors and legacies. 4866168	
345601			4,866,168	
345,601				
CORPORATIONS Including donations, proceeds from joint promotions or sponsorship. 3758119	FOUNDATIONS Funds from a 'not for profit' set up with the explicit aim of making donations to other organisations (e.g. Charities Aid Foundation). This includes foundations established by corporations or individuals (e.g. Lebara Foundation and Bill & Melinda Gates Foundation).		UN AGENCIES & OTHER MULTILATERAL AGENCIES These include the development institutions of the UN (e.g. UNDP), the World Bank, Global Fund and regional development banks.	
3,758,119	Melinda Gates Foundatio	n).		
POOLED FUNDS Mechanisms used to receive contributions from multiple financial partners (mainly government donors) and allocate such resources to multiple implementing entities. Humanitarian pooled funds can be global (the START Fund) or country-based e.g. the CHF, ERF.	NON-GOVERNMENTAL ORGANIZATIONS Local and international "not for profit" civil society organizations independent from states and international governmental organizations.		SERVICE INCOME Income linked to the provision of public services, for example blood, hospital or ambulance services; search and rescue etc.	
INCOME GENERATING ACTIVITY Income linked to the sale of a product or service, for example commercial first aid training; retail;	OTHER NATIONAL SOCI A question will show up t those NSs and their amo			
for example commercial first aid training; retail; sale and/or rental of other products and services.				
IFRC IFRC (Secretariat including regional offices)	ICRC		OTHER	

ADDITIONAL EXPECTED INCOME: TOTAL SOFT PLEDGES

WERE THERE ANY IN-KIND DONATIONS INCLUDED IN YOUR

» If your National Society has received income from other National Societies, please list the names of those National Societies and total amounts:				
PARTNER NATIONAL SOCIETY Please report all National Socie section 3.1		received must be equal to the "Other National Society" income source reported in		
NATIONAL SOCIETY		AMOUNT RECEIVED FROM THIS NATIONAL SOCIETY		
TOTAL AMOUNT RECEIVED		•		
0				
0				
Section 3.2: Natio	nal Society expenditure	details		
TOTAL AMOUNT SPENT DOM	IESTICALLY			
	UPPORT OTHER NATIONAL SOCIETIES cate the names of those NSs and their an			
ALLOCATED TO IFRC	ALLOCATED TO ICRC	ALLOCATED TO OTHERS		
TOTAL EXPENDITURE BREAKI Expenditure breakdown is man		d equal total expenditure reported in Section 3.		

TOTAL OF INCOME BREAKDOWN AMOUNTS

8969888

8,969,888

Total breakdown should equal total income reported in Section 3

Section 4: Additional Information and Feedback

NOTES AND FEEDBACK

Any important extra information about the data reported in the Form, any data limitations, or any other feedback.

En el apartado de ASIGNACIONES PREVISTAS, ha habido un cambio respecto al 1er Informe de seguimiento entre el importe asignado a Turquía y Siria. El importe total se mantiene en 8.000.000€.

En el siguiente Informe de seguimiento ajustaremos el presupuesto según la cartera de proyectos al importe recaudado, ya que actualmente estamos valorando el sector de intervención /país

WHAT NEXT

If you would like to keep a copy of this form please use CTRL+P to print (or to save as a pdf) before clicking submit.

FDRS/PMER colleagues may contact you if there are any validation questions, then at the end of each reporting round the summarised data will be made available in Federation-wide reporting documents and dashboards.

Explore more National Society data on the Federation-wide databank and reporting system (FDRS)

Thank you for your contribution to Türkiye and Syria Earthquake National Society Financial Overview.

VALIDATION COMMENTS (IFRC ONLY)

This section is for internal IFRC use to document questions and responses from National Societies and potential changes to the original submission from National Societies.