

Monitoring via EVM													
Task ID	Activity	Predecessors	Duration (Month)	Budget (K\$)	Progress	AC	EV	PV	CV	SV	CPI	SPI	EAC
1	preparation		2	600	100	600	600	600	0	0	1	1	600
2	Design	1	3	1200	100	1400	1200	1200	-200	0	0.85	1	1400
3	Implemetation	2	2	400	50	200	200	200	0	0	1	1	400
4	Testing	2	3	1200	33.3	500	400	400	-100	0	0.8	1	1500
5	Deployment	4	3	300	0	0	0	0	0	0	0	0	300
TOTAL			13	3700		2700	2400	2400					4200

Q1: By how much, is it over/under budget?

Over budget by 300k.

Q2:By how many days, is it ahead/behind the schedule?

On schedule.

Q3:By the end of the project how much will it be over/under budget?

Over budget by 500k

Q4:

$CV = EV - AC = 2400 - 2700 = -300$ since it's less than zero therefore we are over budget by 300k.

$SV = EV - PV = 2400 - 2400 = 0$ since it's Equal to zero therefore we are on schedule.

$CPI = EV / AC = 2400 / 2700 = 0.88$ since it's less than one therefore we are over budget.

$SPI = EV / PV = 2400 / 2400 = 1$ Since it's equal to one therefore we are on schedule.

$EAC = BAC / CPI = 3700 / 0.88 = 4200$ k.