

2022 Year to Date Deliveries by Contract Type

Deliveries by Contract Type

Summary	Deliveries												Total		
Contract Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Excess - Ag Pool	292	726	2,511	7,106	970	0	0	0	0	0	0	0	11,605	42,000	30,395
Federal Off-Res	16,336	19,758	28,056	35,497	37,006	0	0	0	0	0	0	0	136,653	264,712	128,059
Federal On-Res	1,558	6,341	8,240	14,128	16,790	0	0	0	0	0	0	0	47,057	121,532	74,475
M&I Subcontract	22,754	25,674	41,926	63,719	77,209	0	0	0	0	0	0	0	231,282	665,817	434,535
Excess - Other Excess	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	40,940	52,499	80,733	120,450	131,975	0	0	0	0	0	0	0	426,597	1,094,061	667,464

2022 Year to Date Deliveries by Contract Type

Excess - Other Excess	Deliveries	Total		
Water User	Jan	Delivered	Scheduled	Remaining
Temporary Uses	0	0	0	0
Total	0	0	0	0

UO: Unscheduled Overrun - This category is rarely used, but occasionally occurs at the end of the year if a water user overruns their contract allocation

Excess - Ag Pool	Deliveries												Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
CAIDD	111	588	2,346	6,750	0	0	0	0	0	0	0	0	9,795	9,795	0
HIDD	0	0	0	0	0	0	0	0	0	0	0	0	0	3,170	3,170
HVID	35	138	165	185	538	0	0	0	0	0	0	0	1,061	9,500	8,439
MSIDD	129	0	0	171	0	0	0	0	0	0	0	0	300	9,410	9,110
QCID	0	0	0	0	0	0	0	0	0	0	0	0	0	1,440	1,440
SCIDD	17	0	0	0	432	0	0	0	0	0	0	0	449	8,685	8,236
Total	292	726	2,511	7,106	970	0	0	0	0	0	0	0	11,605	42,000	30,395

2022 Year to Date Deliveries by Contract Type

Federal On-Res	Deliveries												Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin	708	3,730	5,571	10,227	12,068	0	0	0	0	0	0	0	32,304	70,550	38,246
	0	0	0	0	0	0	0	0	0	0	0	0	0	4,233	4,233
GRIC	0	1,216	1,034	1,049	1,617	0	0	0	0	0	0	0	4,916	21,949	17,033
Pascua Yaqui	17	21	48	83	73	0	0	0	0	0	0	0	242	500	258
Tohono O'odham - ST	784	767	1,040	2,598	1,935	0	0	0	0	0	0	0	7,124	12,800	5,676
Tohono O'odham - SX	49	607	547	171	1,097	0	0	0	0	0	0	0	2,471	11,500	9,029
Total	1,558	6,341	8,240	14,128	16,790	0	0	0	0	0	0	0	47,057	121,532	74,475

Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin	Ak-Chin	A--	0	0	0	0	0	0	0	0	0	0	0	0	0	6,700	6,700
		Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SCAT	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APS	GRIC	Exchange	0	18	0	36	36	0	0	0	0	0	0	0	90	350	260
CAGR D	GRIC	Exchange	1,321	1,162	2,919	2,315	1,499	0	0	0	0	0	0	0	9,216	15,000	5,784
		Lease	0	357	1,426	2,849	2,164	0	0	0	0	0	0	0	6,796	18,185	11,389
Chandler	Chandler	A-RWCD	972	0	0	0	0	0	0	0	0	0	0	0	972	972	0
		A-Wellton-Mohawk	0	0	0	0	0	0	0	0	0	0	0	0	0	4,064	4,064
	GRIC	Exchange	1,533	1,374	1,531	1,752	1,804	0	0	0	0	0	0	0	7,994	11,646	3,652
		Lease	28	1,000	0	1,422	0	0	0	0	0	0	0	0	2,450	2,450	0
	SRPMIC	Lease	0	0	0	578	1,000	0	0	0	0	0	0	0	1,578	2,586	1,008
Dell Webb / Pulte	Ak-Chin	Lease	303	282	715	463	1,555	0	0	0	0	0	0	0	3,318	7,750	4,432
Freeport	GRIC	Lease	0	0	0	3,331	3,250	0	0	0	0	0	0	0	6,581	10,000	3,419
Freeport-Morenci	GRIC	Lease	350	347	3,333	3,840	4,130	0	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Exchange	0	1,200	1,200	0	1,000	0	0	0	0	0	0	0	3,400	14,000	10,600
		Lease	0	0	1,000	2,000	1,579	0	0	0	0	0	0	0	4,579	12,990	8,411

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Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Gilbert	Gilbert	A-RWCD	0	0	0	0	0	0	0	0	0	0	0	0	0	1,537	1,537
		A-Wellton-Mohawk	0	0	0	0	0	0	0	0	0	0	0	0	0	6,424	6,424
	SCAT	Lease	381	2,165	1,807	714	2,723	0	0	0	0	0	0	0	7,790	16,192	8,402
	SRPMIC	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	4,088	4,088
Glendale	Glendale	A-RWCD	0	0	0	0	0	0	0	0	0	0	0	0	0	682	682
		A-Wellton-Mohawk	2,045	805	0	0	0	0	0	0	0	0	0	0	2,850	2,850	0
	SRPMIC	Lease	0	997	817	0	0	0	0	0	0	0	0	0	1,814	1,814	0
Goodyear	GRIC	Lease	131	707	805	1,373	3,984	0	0	0	0	0	0	0	7,000	7,000	0
GRIC	GRIC	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mesa	Mesa	A-RWCD	627	0	0	0	0	0	0	0	0	0	0	0	627	627	0
		A-Wellton-Mohawk	0	0	1,381	1,241	0	0	0	0	0	0	0	0	2,622	2,622	0
	GRIC	Exchange	1,699	1,735	1,187	1,611	1,268	0	0	0	0	0	0	0	7,500	7,500	0
	SRPMIC	Lease	1,069	419	181	0	0	0	0	0	0	0	0	0	1,669	1,669	0
Pascua Yaqui	Pascua Yaqui	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SCAT	Lease	125	125	125	125	125	0	0	0	0	0	0	0	625	1,730	1,105
Peoria	GRIC	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000	7,000
Phoenix	Phoenix	A-RWCD	10	341	785	0	0	0	0	0	0	0	0	0	1,136	1,136	0
		A-Wellton-Mohawk	0	0	1,765	1,608	1,377	0	0	0	0	0	0	0	4,750	4,750	0
	FMYN	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	4,300	4,300
	GRIC	Lease	0	0	0	0	245	0	0	0	0	0	0	0	245	15,000	14,755
	SRPMIC	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	3,023	3,023

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Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Scottsdale	Scottsdale	A-RWCD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	95	95	0
		A-Yavapai-Prescott	500	0	0	0	0	0	0	0	0	0	0	0	500	500	0
	GRIC	Lease	0	0	69	5,401	6,530	0	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Lease	3,533	4,177	4,790	0	0	0	0	0	0	0	0	0	12,500	12,500	0
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0
Tempe	Tempe	A-RWCD	0	0	0	0	0	0	0	0	0	0	0	0	0	23	23
		A-Wellton-Mohawk	0	0	0	0	0	0	0	0	0	0	0	0	0	95	95
	SRPMIC	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60
Tohono O'odham - ST	Tohono O'odham - ST	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tohono O'odham - SX	Tohono O'odham - SX	Contract	1,429	2,339	2,006	4,642	2,541	0	0	0	0	0	0	0	12,957	29,614	16,657
Tonto-Apache	Tonto-Apache	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	128	128
WUCFD, Apache Junction	GRIC	Lease	125	208	214	196	196	0	0	0	0	0	0	0	939	1,000	61
Total			16,336	19,758	28,056	35,497	37,006	0	0	0	0	0	0	0	136,653	264,712	128,059

A-RWCD: RWCD Assignment

A-Wellton Mohawk: Wellton-Mohawk Assignment

A-Yavapai Prescott: Yavapai Prescott Assignment

Lease: Can be long or short term lease

Exchange: Can be water or effluent exchange

2022 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
ASARCO	Sub	0	0	2,000	11,614	6,106	0	0	0	0	0	0	0	19,720	21,000	1,280
Avondale	Sub	0	320	160	1,538	582	0	0	0	0	0	0	0	2,600	5,416	2,816
AZ State Land	Sub	71	12	18	13	17	0	0	0	0	0	0	0	131	1,300	1,169
AZWC, Casa Grande	Sub	118	109	1,065	234	1,945	0	0	0	0	0	0	0	3,471	8,884	5,413
AZWC, Coolidge	Sub	41	66	94	49	0	0	0	0	0	0	0	0	250	2,000	1,750
AZWC, Superstition	Sub	79	137	216	292	424	0	0	0	0	0	0	0	1,148	6,285	5,137
AZWC, White Tank	Sub	0	1	60	59	60	0	0	0	0	0	0	0	180	968	788
Buckeye	Sub	28	154	332	404	475	0	0	0	0	0	0	0	1,393	3,023	1,630
CAGR D	Sub	1,283	1,670	2,616	4,961	4,366	0	0	0	0	0	0	0	14,896	24,611	9,715
Carefree WC	Sub	49	42	50	49	63	0	0	0	0	0	0	0	253	670	417
Cave Creek	Sub	126	131	149	175	220	0	0	0	0	0	0	0	801	2,992	2,191
Chandler	A-CDR	0	0	0	0	0	0	0	0	0	0	0	0	0	2,952	2,952
	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	8,654	8,654
Chaparral City WC	Sub	168	151	220	252	1,699	0	0	0	0	0	0	0	2,490	8,909	6,419
El Mirage	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	1,826	1,826
Eloy	Sub	200	200	203	203	203	0	0	0	0	0	0	0	1,009	2,171	1,162
EPCOR, AF	Sub	0	147	1,464	1,677	2,001	0	0	0	0	0	0	0	5,289	11,093	5,804
EPCOR, PV	Sub	14	18	120	394	662	0	0	0	0	0	0	0	1,208	3,231	2,023
EPCOR, SC	Sub	0	0	129	530	929	0	0	0	0	0	0	0	1,588	4,189	2,601
EPCOR, SCW	Sub	0	0	73	300	526	0	0	0	0	0	0	0	899	2,372	1,473
EPCOR, ST	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	3,217	3,217
Florence	Sub	0	0	0	0	512	0	0	0	0	0	0	0	512	2,048	1,536
Freeport	Sub	0	0	795	872	1,484	0	0	0	0	0	0	0	3,151	5,678	2,527
Freeport-Miami	Sub	0	0	0	0	957	0	0	0	0	0	0	0	957	2,906	1,949
FWID	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	2,800	2,800
Gilbert	Sub	1,492	1,386	1,714	1,822	2,081	0	0	0	0	0	0	0	8,495	9,067	572
Glendale	Sub	0	0	962	1,675	1,648	0	0	0	0	0	0	0	4,285	17,236	12,951
Goodyear	Sub	0	0	0	0	2,016	0	0	0	0	0	0	0	2,016	10,742	8,726
Greater Tonopah, Water Utility	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	64	64
Marana	Sub	0	0	400	436	475	0	0	0	0	0	0	0	1,311	2,851	1,540

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M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Maricopa Cty P&R	Sub	16	22	39	52	79	0	0	0	0	0	0	0	208	665	457
Mesa	A-CDR	1,200	1,100	0	0	1,424	0	0	0	0	0	0	0	3,724	4,924	1,200
	Sub	0	0	0	958	3,978	0	0	0	0	0	0	0	4,936	43,503	38,567
Metro DWID	Sub	348	951	809	2,000	2,000	0	0	0	0	0	0	0	6,108	9,960	3,852
Oro Valley	Sub	3,069	86	353	780	550	0	0	0	0	0	0	0	4,838	10,305	5,467
Peoria	Sub	870	1,592	2,617	1,233	3,893	0	0	0	0	0	0	0	10,205	27,121	16,916
Phoenix	A-CDR	0	2,403	0	409	2,403	0	0	0	0	0	0	0	5,215	36,144	30,929
	Sub	9,866	6,208	9,154	11,016	12,681	0	0	0	0	0	0	0	48,925	122,204	73,279
Queen Creek	Sub	0	0	43	40	44	0	0	0	0	0	0	0	127	4,657	4,530
Resolution Copper	Sub	0	0	1,238	0	0	0	0	0	0	0	0	0	1,238	2,238	1,000
Rio Verde Utilities	Sub	50	60	65	70	75	0	0	0	0	0	0	0	320	812	492
Rosemont Copper	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	1,124	1,124
Scottsdale	A-CDR	0	0	0	0	0	0	0	0	0	0	0	0	0	1,889	1,889
	Sub	0	0	0	0	474	0	0	0	0	0	0	0	474	52,810	52,336
Spanish Trail WC	Sub	350	650	636	656	376	0	0	0	0	0	0	0	2,668	3,037	369
SRP	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	2,160	2,160
Surprise	Sub	0	0	697	692	567	0	0	0	0	0	0	0	1,956	10,249	8,293
Tempe	Sub	300	300	350	350	400	0	0	0	0	0	0	0	1,700	4,315	2,615
Tonto Hills DWID	Sub	3	3	3	3	4	0	0	0	0	0	0	0	16	71	55
Tucson	Sub	2,873	7,615	12,942	17,771	18,670	0	0	0	0	0	0	0	59,871	144,191	84,320
Vail WC	Sub	140	140	140	140	140	0	0	0	0	0	0	0	700	1,857	1,157
WUCFD, Apache Junction	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	2,426	2,426
Total		22,754	25,674	41,926	63,719	77,209	0	0	0	0	0	0	0	231,282	665,817	434,535

Sub - Subcontract

A-CDR - Cliff-Dam Replacement Water