

Customer Detail

Year

- 2019
- 2020
- 2021

MonthShort

- Jan
- Feb
- Mar
- Apr
- May
- Jun
- Jul
- Aug
- Sep
- Oct
- Nov
- Dec

Customer City

All

Sub Category

All

Product Category

All

Product Name

All

Sales vs Budget

16,351,550

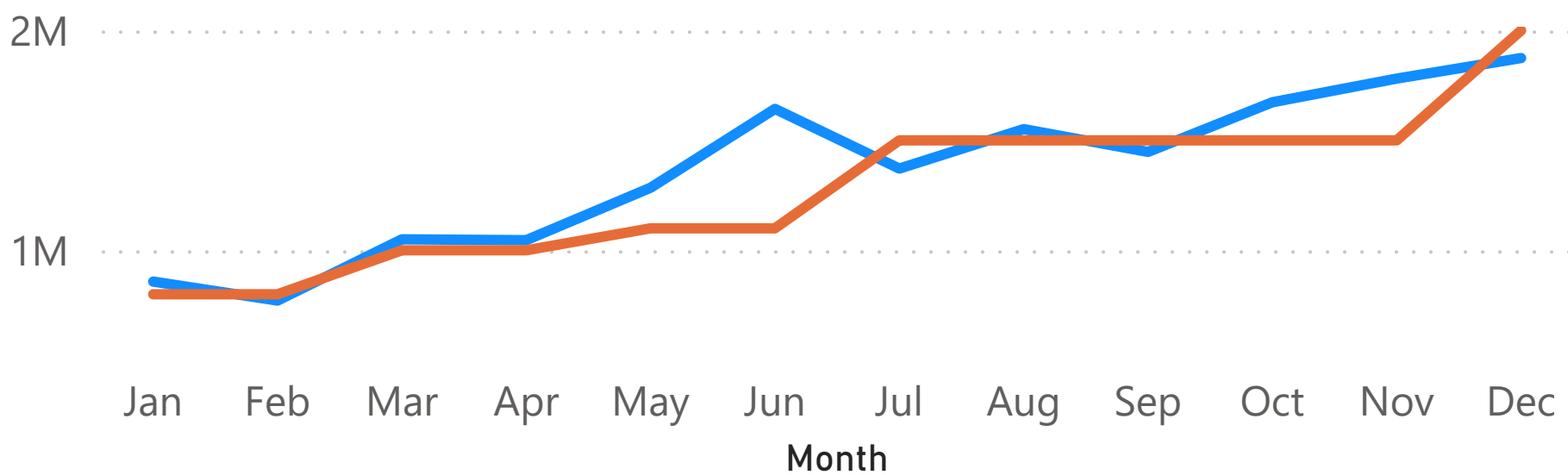
Bud 15,300,000.00

1,051,550.34



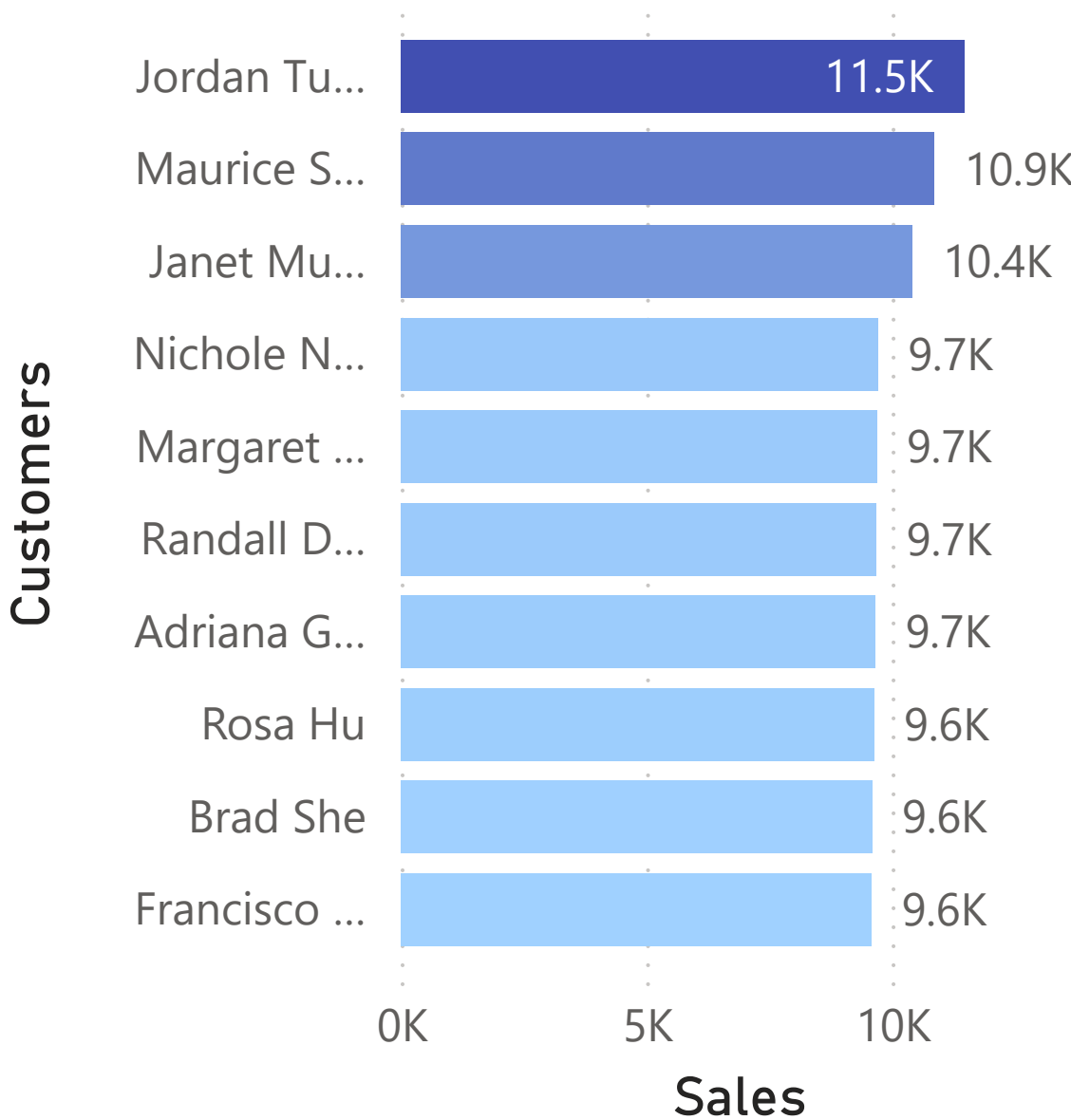
Sales and Budget Amount by Month

Sales Budget Amount

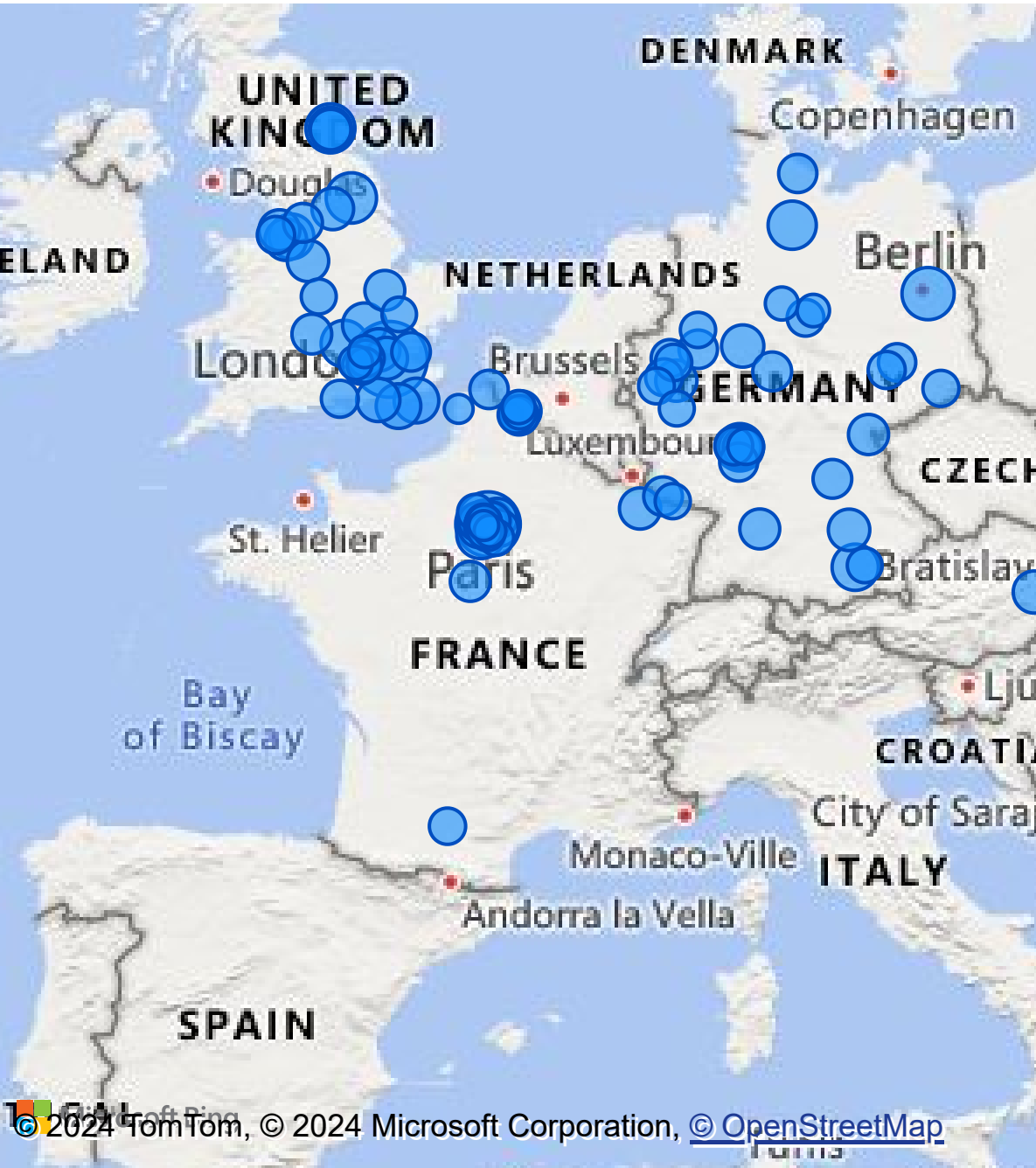


Sales by Top 10 Customers

Sales 9.59K 11.48K



Sales by Customer City



Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Aaron Adams				118									118
Aaron Alexander											70		70
Aaron Baker								1,751					1,751
Aaron Bryant				59	75								134
Aaron Butler										15			15
Aaron Campbell								1,155					1,155
Aaron Carter										40			40
Aaron Chen					40								40
Aaron Coleman											62		62
Aaron Collins										2,169			2,169
Total	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,351,550