ANALYTICS EXERCISE MEDMEN

HEATHER COHEN

THE EXERCISE: YOU HAVE BEEN TASKED TO PROVIDE TOP ACTIONABLE INSIGHTS TO ADDRESS ONE, OR ALL, OF THE FOLLOWING BUSINESS OBJECTIVES.

- **★ INCREASE AWARENESS**
- **★**INCREASE REVENUE
- **★** SALES FORECAST AND MEDIA SPEND FOR 2010.PLEASE INCLUDE WHAT CHANNELS TO CONTINUE, OR DISCONTINUE SPENDING ON AND AT WHAT LEVELS.
- **★** Manage Inventory (supply/demand) and Production Planning for 2010 what should the teams expect?
- ♣ PLAN CULTIVATION NEEDS FOR 2011 (ASSUME 2010 IS COMPLETE) WHAT DOES THE CULTIVATION TEAM NEED TO PLANT NOW FOR FUTURE
- **→** PRODUCT LINE MIX RECOMMENDATIONS EXPANSION AND CONTRACTION- DO WE HAVE THE RIGHT MIX?

METHODOLOGY

- 1) LOAD DATA INTO PYTHON/PANDAS
- 2) FIX THE FORMATTING AND MAKE SURE THE DATA TYPES ARE CORRECT
- 3) BASIC STATS AND DATA EXPLORATION
- 4) CORRELATION EXPLORATION
- 5) INSIGHTS

EXPLORATORY

TOP SELLING PRODUCTS

Product Name	Total Sales
Fruit Punch - 100 MG	\$267,600.00
Lip Balm - CBD	\$95,850.00
Pineappple Express 1G	\$62,950.00
WiFi - 1G	\$62,100.00
Cookie Brownie Bar - 10MG	\$44,050.00
Cannabis T-Shirt	\$42,350.00
zen pen - 500mg	\$23,360.00
Blue Diamond - 3G	\$19,110.00
Nosh OG - 0.3G	\$5,580.00
Blue Dream PreRoll	\$5,125.00

PRODUCT SALES OVER TIME

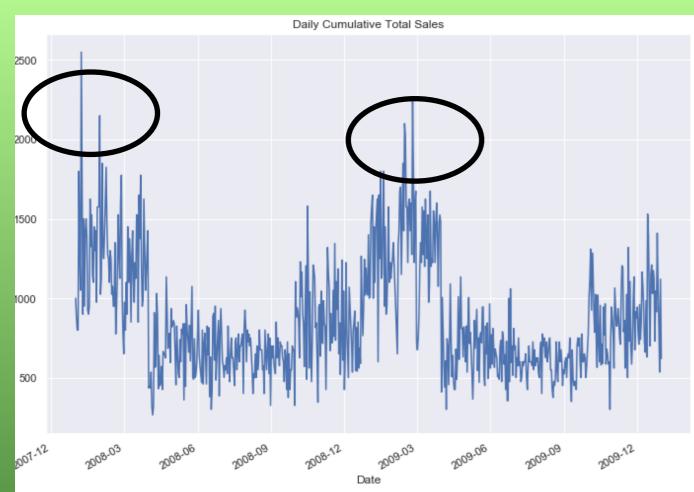
SOME PRODUCTS HAVE DIFFERENT BUSY SEASONS THAN OTHERS



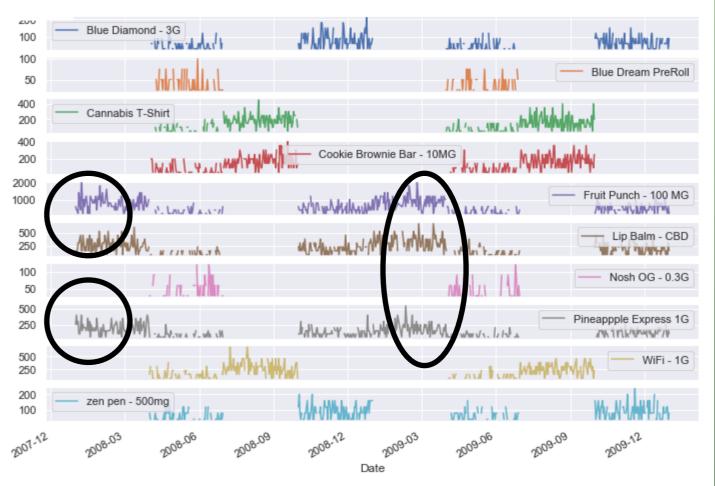
TOTAL SALES OVER TIME

COMBINED SPENDING TRENDS





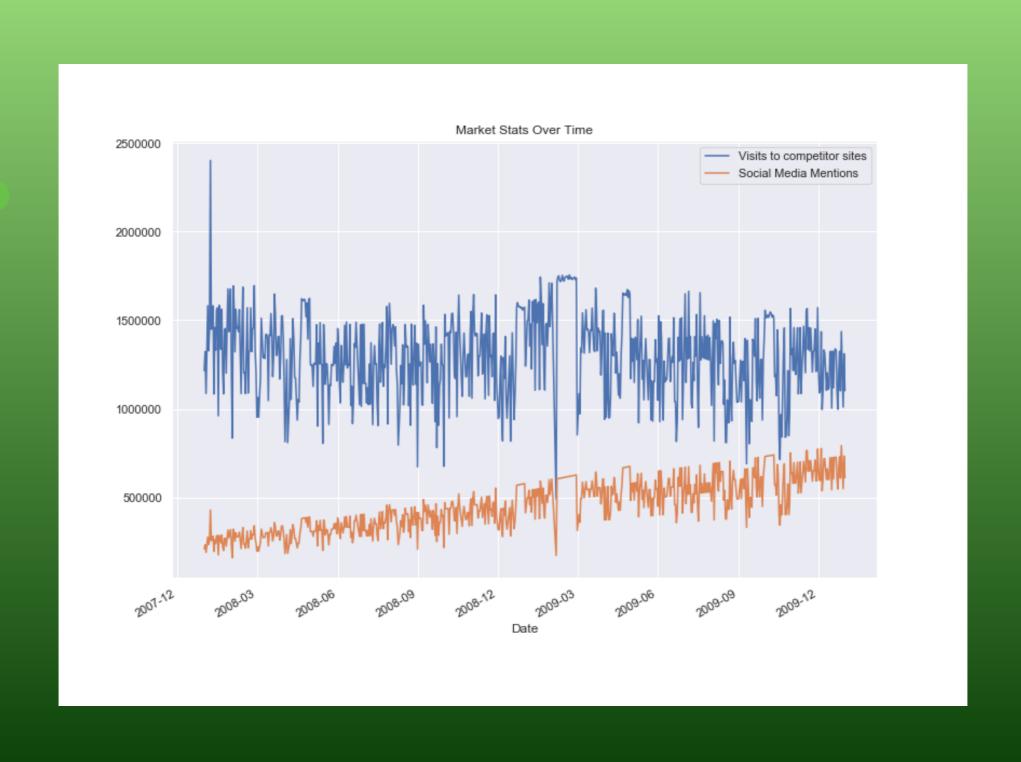
SOME PRODUCTS MORE THAN OTHERS DRIVE THE TREND



TRAFFIC PATTERNS



MARKET STATS OVER TIME



CORRELATIONS

GROSS RATING POINT FOR OUT OF HOME



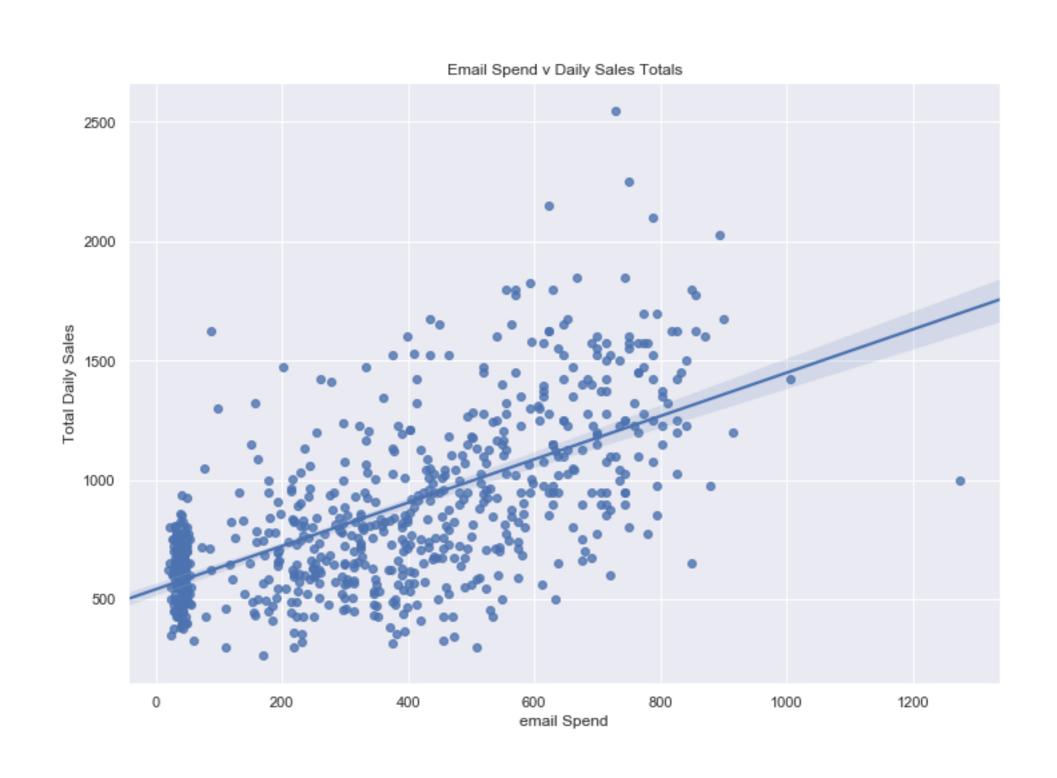
PAY PER CLICK



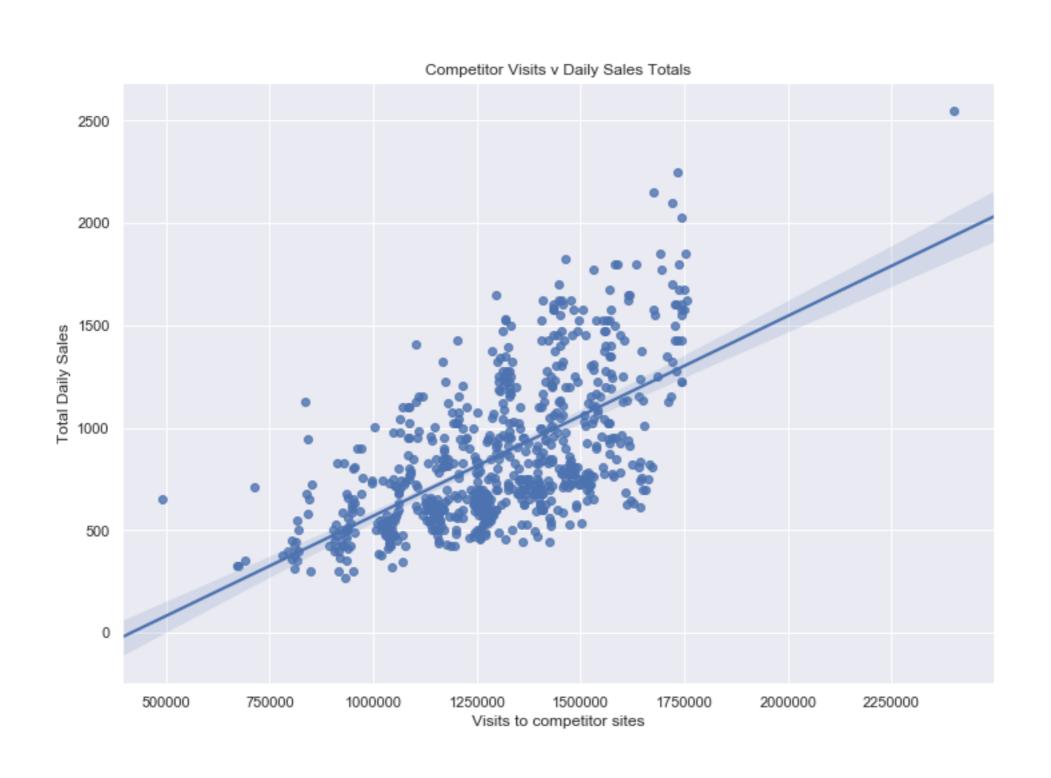
DISPLAY SPEND



EMAIL SPEND



COMPETITOR VISITS

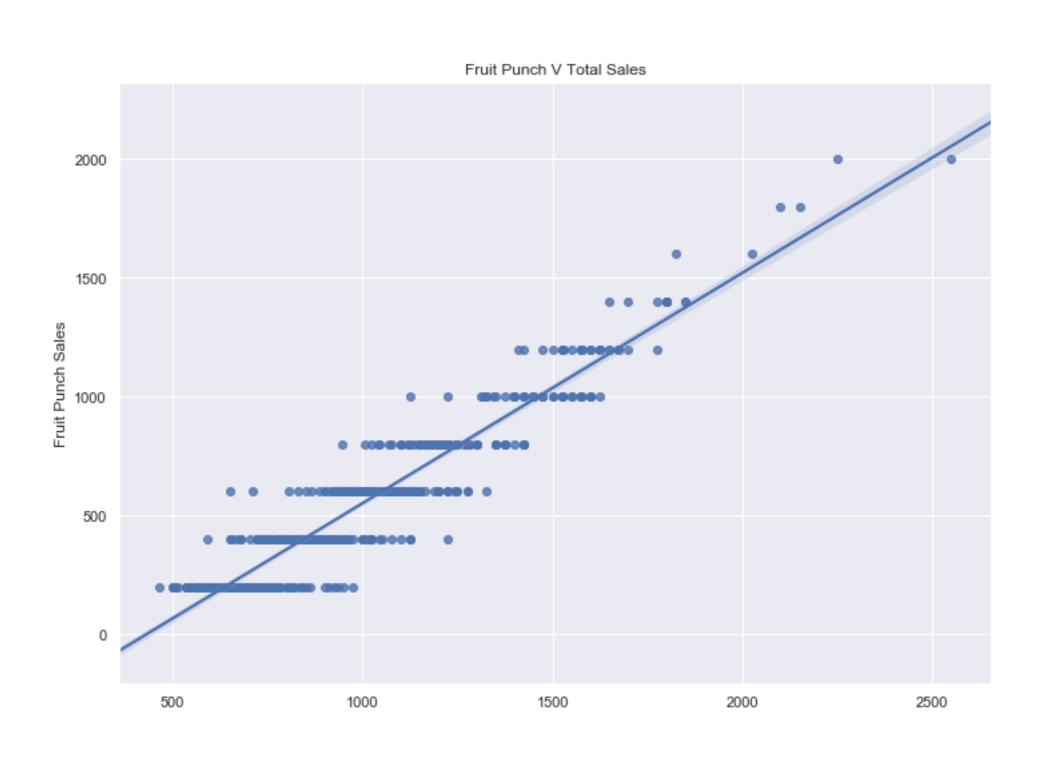


SOCIAL MEDIA MENTIONS

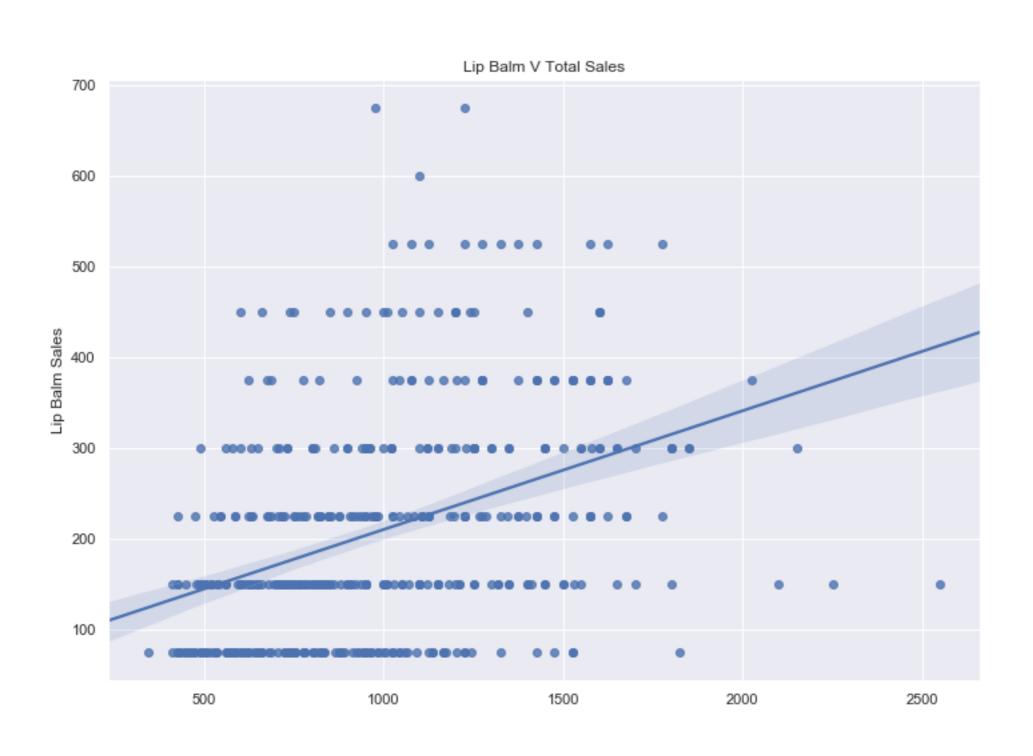


DEEPER DIVE

FRUIT PUNCH SALES



LIP BALM



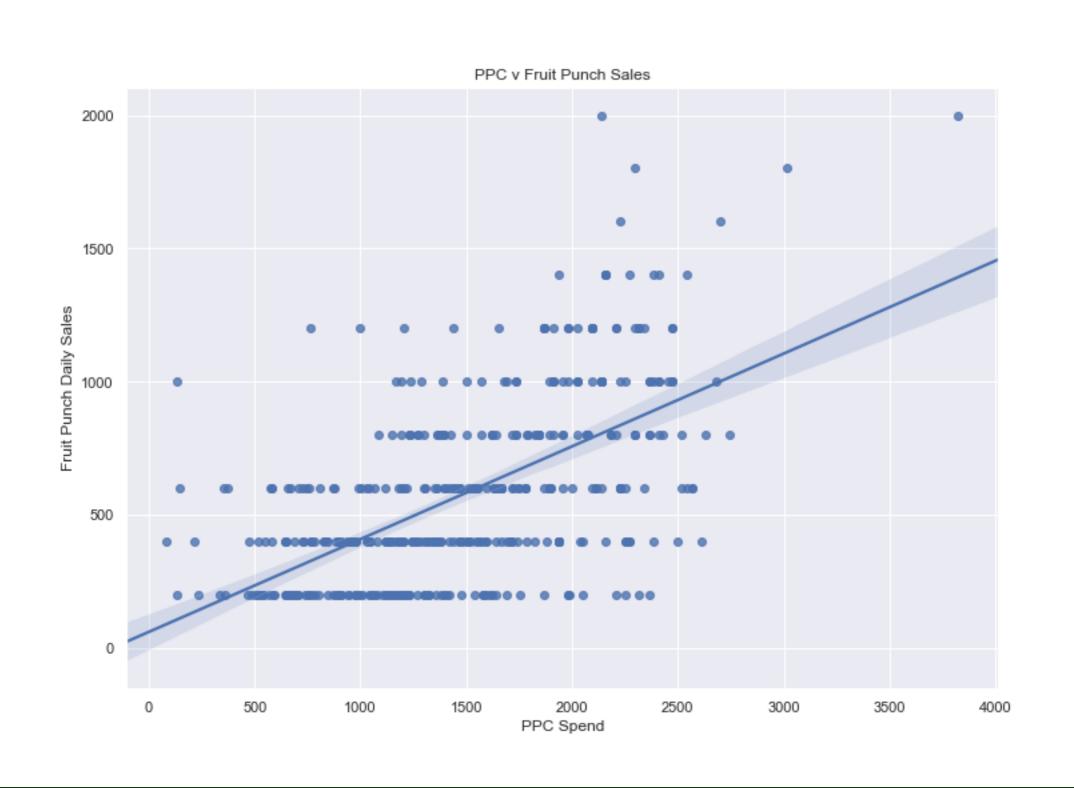
GRP - FRUIT PUNCH



GROSS RATING POINT FOR OUT OF HOME



PPC - FRUIT PUNCH



CONCLUSIONS

- + TO INCREASE REVENUE, FOCUS ON PPC AND FRUIT PUNCH AS MAIN DRIVERS
 - + GRP, EMAIL, COMPETITOR VISITS, AND LIP BALM SALES ARE ALSO

 CORRELATED WITH INCREASED SALE TO A LESSER EXTENT
- + DISPLAY AND SOCIAL MEDIA MENTIONS ARE NOT A GOOD ROI AND CAN BE REPRIORITIZED

FURTHER CONSIDERATIONS

- * DO A DEEP DIVE INTO THE BIMODAL SEASONALITY PATTERNS OF THE PRODUCTS, WHY ARE THE MOST PROFITABLE THREE MAKING MONEY AT COMPLETELY DIFFERENT TIMES THAN THE OTHER ONES?
- + CORRELATION EXPLORATION OF WHAT DRIVES EACH OF THE PRODUCTS, AND NOT JUST THE MOST POPULAR
- + COMPARE SPEND \$ WITH SALES \$ TO SEE BEST ROI