

6.11 Preparation of an Asset Management Plan

To ensure optimum and efficient management, the AMP will be updated regularly as a 'live document' edited and released and reviewed on a periodical basis by the DMAT / Consultant. The initial AMP shall be prepared and submitted for DMAT / Consultant review and approval. The contents of the AMP would typically comprise the following main sections:

- **Asset Description:** Update the assets scope for the contract year version and outline the contract area assets, in an agreed format. This section will highlight changes from the previous CY revision.
- **Performance Standards/KPIs related to Assets:** This section will address how the assets are performing with respect to the relevant DMAT performance standard/KPI.
- **Current Asset Performance:** This will summarize the outcome of the annual asset condition survey, as per Annual Asset Condition Survey, to update the classification and evaluation of the Asset Condition Grade (ACG) through the activity.
- **Planned Actions:** This section will present a short narrative explaining the near-term actions required to bridge the gap between the current state, and future, i.e. by the end of the term/handover for the scheduled CM activities. In the case where performance exceeds the relevant performance standard/KPI, this section will explain how this was successfully made and measures to continue to do so for the least cost. It is important to appreciate and understand what actions are planned (O&M or CM) to bring or keep the assets above their set ACG (1-3) and able to perform their intended function.
- **Anticipated Costs:** This section will be updated annually, and may form the basis for enabling projects proposal. The numbers provided for the Contract year (year 0) and the next two to three CY (to be agreed in the contract) should be fairly accurate depending on the supplier's guarantees and fluctuation in currency and using the Consumer Price Index (CPI) released by Abu Dhabi Chamber of Commerce to update the equipment prices. Beyond that, estimates of costs will be provided as indicative.
- **Benefits:** This section shall demonstrate that the on-going cost of an asset system is reasonable and relevant to meet the Standards/KPI and given the scale of the benefits.
- **Potential Improvements/Changes:** Improvements represents a potential change to the standard of service and can be considered as a project, complete with some form of appraisal of the additional expenditure, comparing different options and selecting a preferred options based on whatever decision process is appropriate. This should also include additions/omissions of assets.