

Table 3.1 - Land Use Budget Summary

| | | PART 1 | | | PART 2 | | | TOTALS | |
|---------------------------------------|--|-------------------|-------|--|-------------------|-------|--|-------------------|-------|
| Developable Land | | 9,979,241 | 50.4% | | 4,054,895 | 40.6% | | 14,034,136 | 47.1% |
| Support Facilities | | 9,831,852 | 49.6% | | 5,935,629 | 59.4% | | 15,767,481 | 52.9% |
| | | 19,811,094 | | | 9,990,523 | | | 29,801,617 | |
| Development Profile (GFA) | | | | | | | | | |
| Commercial Development | | 11,254,698 | 19.7% | | 5,767,548 | 27.6% | | 17,022,246 | 21.8% |
| Mixed Use Development | | 8,033,700 | 14.1% | | 4,302,554 | 20.6% | | 12,336,254 | 15.8% |
| Residential Development | | 37,879,744 | 66.3% | | 10,841,013 | 51.8% | | 48,720,757 | 62.4% |
| | | 57,168,142 | | | 20,911,115 | | | 78,079,257 | |
| Support Facilities (Land Area) | | | | | | | | | |
| Public Open Space | | 3,643,066 | 37.1% | | 2,483,822 | 42.4% | | 6,126,887 | 39.1% |
| Public Facilities | | 845,738 | 8.6% | | 396,720 | 6.8% | | 1,242,458 | 7.9% |
| Utilities | | 661,124 | 6.7% | | 255,820 | 4.4% | | 916,944 | 5.8% |
| Creek Extension | | 4,681,924 | 47.6% | | 2,721,466 | 46.5% | | 7,403,390 | 47.2% |
| | | 9,831,852 | | | 5,857,828 | | | 15,689,680 | |