

Sales Report

Country

All

Year

2017

Month Name

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Total Revenue by ProductName

quad 10162382.70      carlota 67276

38.97M

Total Revenue

26.87M

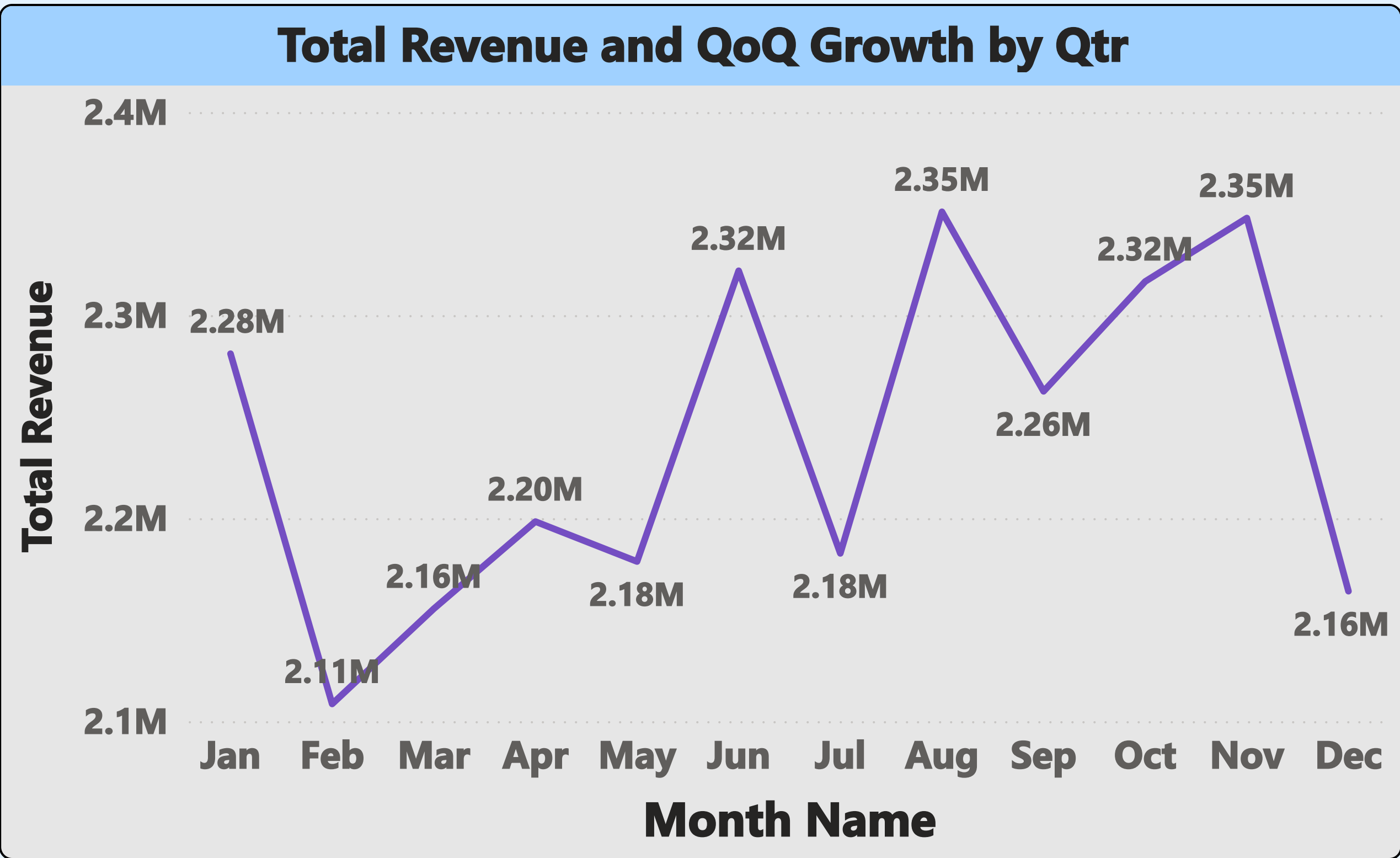
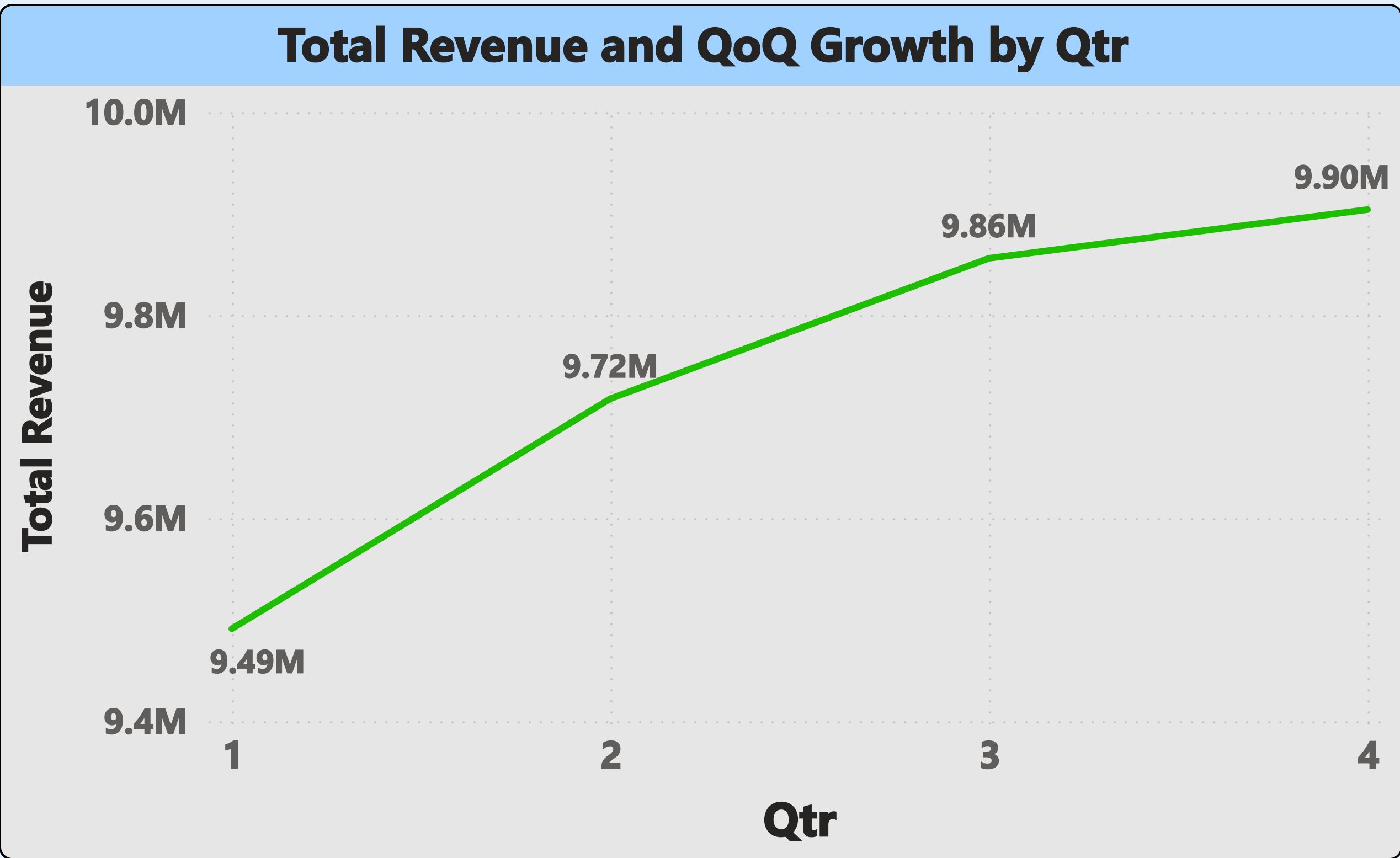
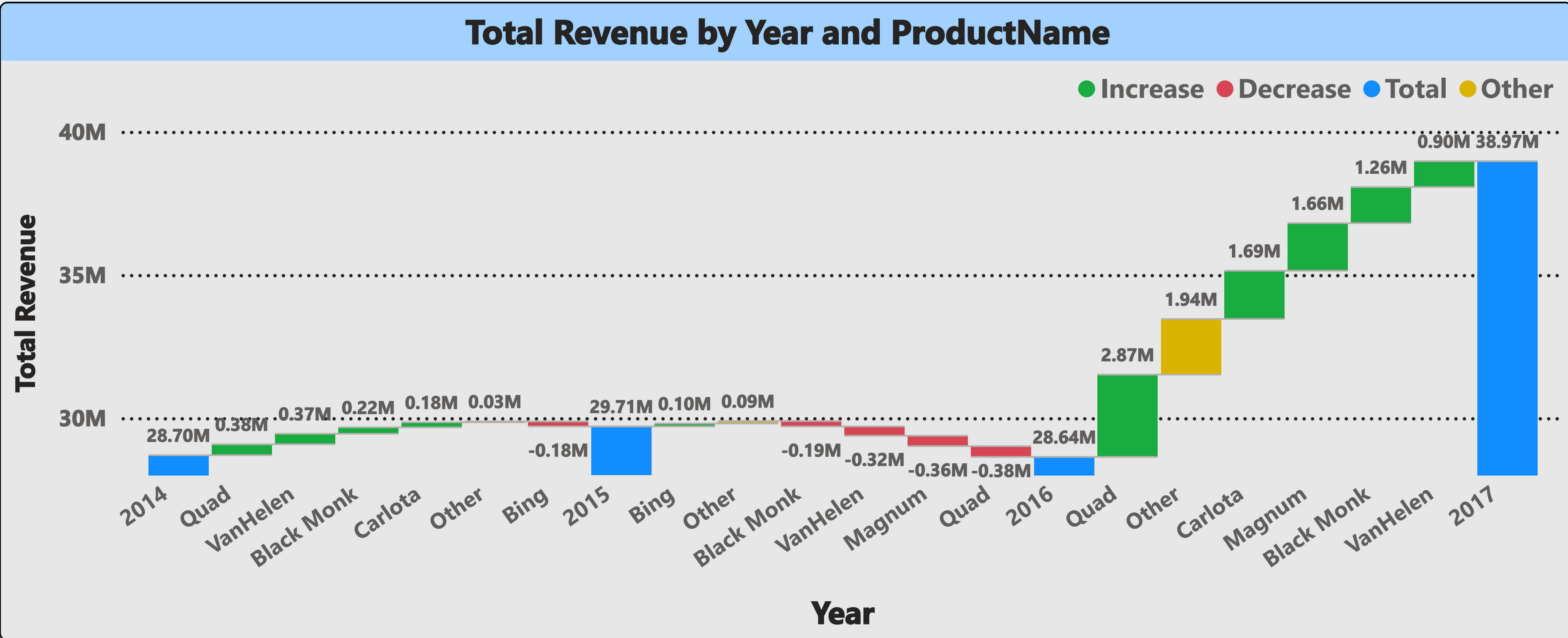
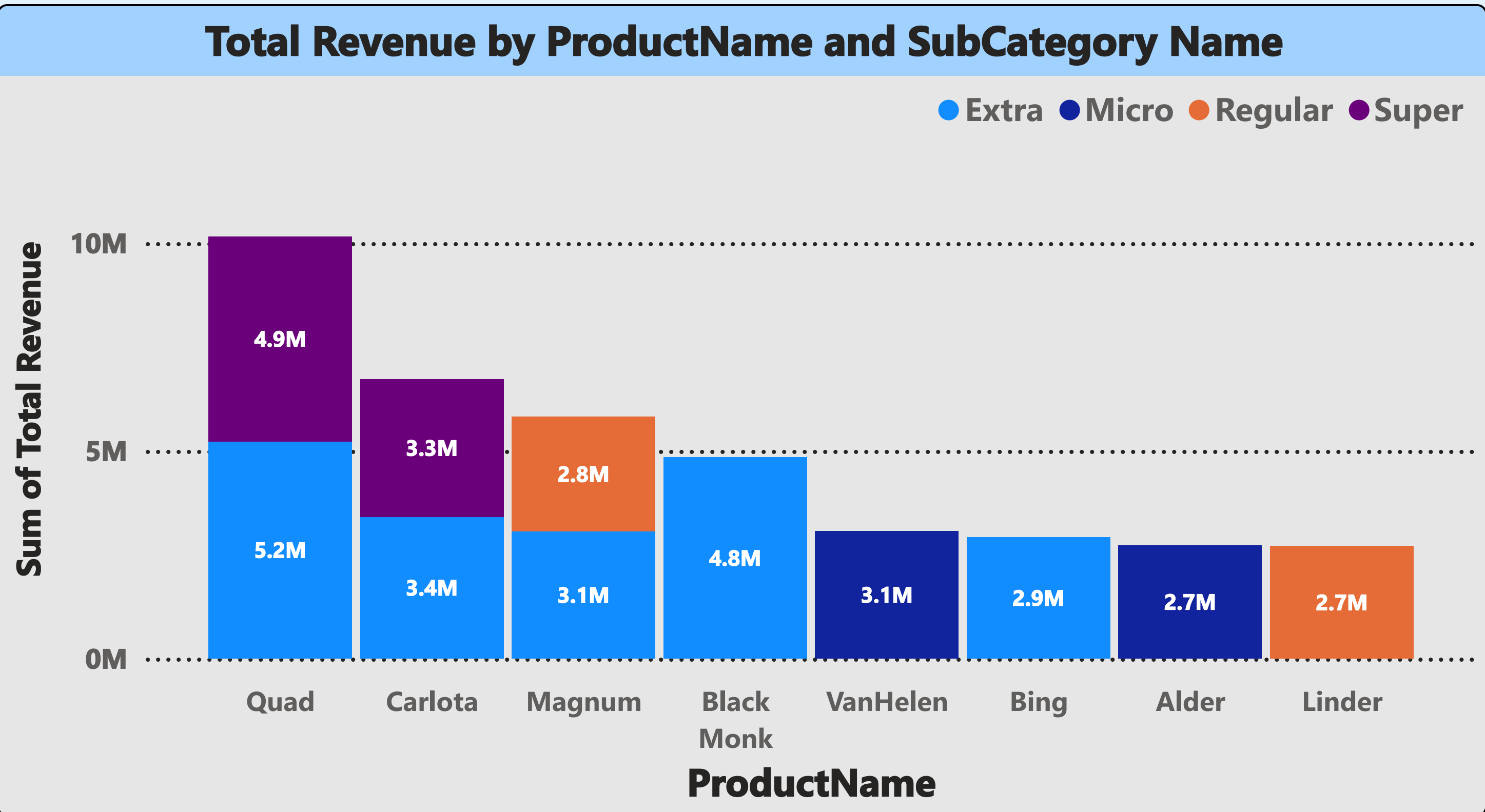
Gross Profit

1M

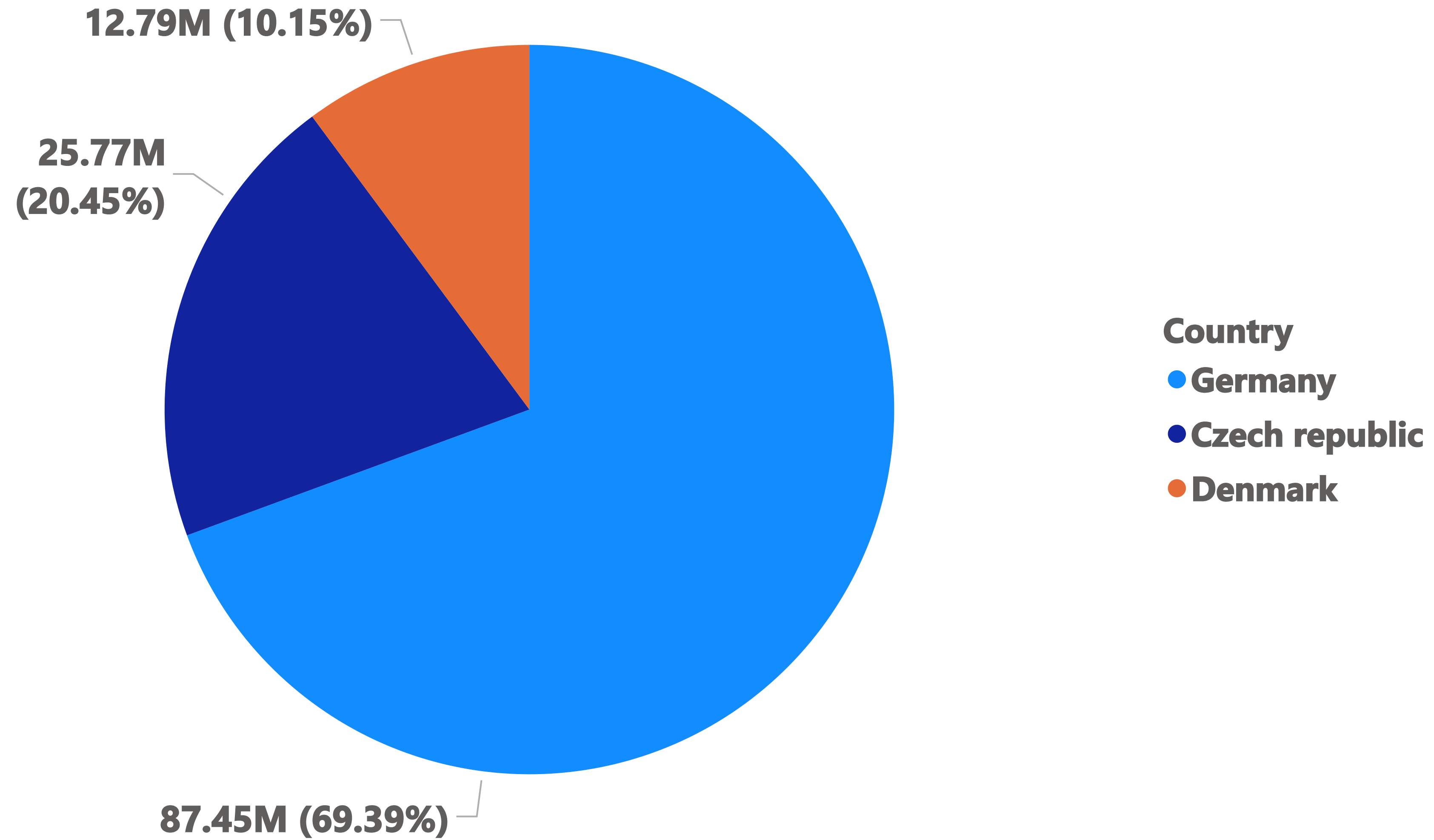
Units

Date	Avg of Total Revenue
01/01/2017	↓ 1921.55
02/01/2017	↓ 1914.31
03/01/2017	↗ 2318.89
04/01/2017	↘ 2197.93
05/01/2017	↘ 2062.70
06/01/2017	↓ 1938.67
07/01/2017	↑ 2680.67
08/01/2017	↑ 2671.04
09/01/2017	↘ 2239.53
10/01/2017	↘ 2207.99
11/01/2017	↓ 1965.47
12/01/2017	↘ 2239.51
13/01/2017	↘ 2093.80
14/01/2017	↘ 2040.51
15/01/2017	↘ 2064.07
16/01/2017	↘ 2060.24
17/01/2017	↓ 1848.92
18/01/2017	↘ 2272.79
Total	2215.63

Top 5 Sales Rep
Bill Muray
Ellen Woody
Ellie Gill
John White
Mark Spancer



Sum of Total Revenue by Country



Year▲	Qtr	Sum of Total Revenue	Prev Qtr	QoQ Growth
2014	1	7111215.30		Infinity
2014	2	7547612.20	7,111,215.30	6.1%
2014	3	7012245.75	7,547,612.20	-7.1%
2014	4	7029059.30	7,012,245.75	0.2%
2015	1	7291740.65	7,029,059.30	3.7%
2015	2	7081957.65	7,291,740.65	-2.9%
2015	3	7915738.55	7,081,957.65	11.8%
2015	4	7415636.90	7,915,738.55	-6.3%
2016	1	6741970.15	7,415,636.90	-9.1%
2016	2	7334374.65	6,741,970.15	8.8%
2016	3	7619455.60	7,334,374.65	3.9%
2016	4	6944515.30	7,619,455.60	-8.9%
2017	1	9490990.40	6,944,515.30	36.7%
2017	2	9717648.65	9,490,990.40	2.4%
2017	3	9855950.75	9,717,648.65	1.4%
2017	4	9903900.35	9,855,950.75	0.5%
Total		126014012.15		Infinity

Year▲	Month Name	Sum of Gross Profit	Prev Month Profit	MoM Growth
2014	Jan	1,655,209.60		Infinity
2015	Jan	1,765,150.40	1,690,493.80	4.42%
2016	Jan	1,607,653.30	1,800,167.20	-10.69%
2017	Jan	2,280,971.20	1,662,761.80	37.18%
2014	Feb	1,418,857.10	1,655,209.60	-14.28%
2015	Feb	1,639,391.80	1,765,150.40	-7.12%
2016	Feb	1,317,999.70	1,607,653.30	-18.02%
2017	Feb	2,108,471.20	2,280,971.20	-7.56%
2014	Mar	1,829,450.30	1,418,857.10	28.94%
2015	Mar	1,623,552.80	1,639,391.80	-0.97%
2016	Mar	1,722,203.00	1,317,999.70	30.67%
2017	Mar	2,155,346.50	2,108,471.20	2.22%
2014	Apr	1,881,467.60	1,829,450.30	2.84%
2015	Apr	1,548,668.40	1,623,552.80	-4.61%
2016	Apr	1,571,480.20	1,722,203.00	-8.75%
2017	Apr	2,198,302.70	2,155,346.50	1.99%
2014	May	1,626,603.10	1,881,467.60	-13.55%
2015	May	1,599,531.70	1,548,668.40	3.28%
2016	May	1,777,079.90	1,571,480.20	13.08%
2017	May	2,178,618.60	2,198,302.70	-0.90%
Total		86,887,854.40		Infinity

Date	Avg of Total Revenue
19/03/2016	3064.55
17/06/2015	3038.80
17/02/2016	3030.81
13/10/2016	3006.19
13/01/2016	2958.47
02/09/2015	2939.31
19/01/2015	2911.89
03/04/2015	2878.13
28/05/2015	2875.78
12/10/2016	2858.02
26/06/2015	2852.54
01/04/2014	2844.97
19/02/2015	2830.32
03/09/2014	2826.39
07/04/2014	2825.37
03/02/2016	2823.89
07/11/2017	2821.60
11/11/2016	2815.50
27/05/2014	2806.08
22/04/2014	2805.90
Total	2310.91