
CITY OF PACIFICA BAY

BUDGET REPORT TO THE CITY COUNCIL

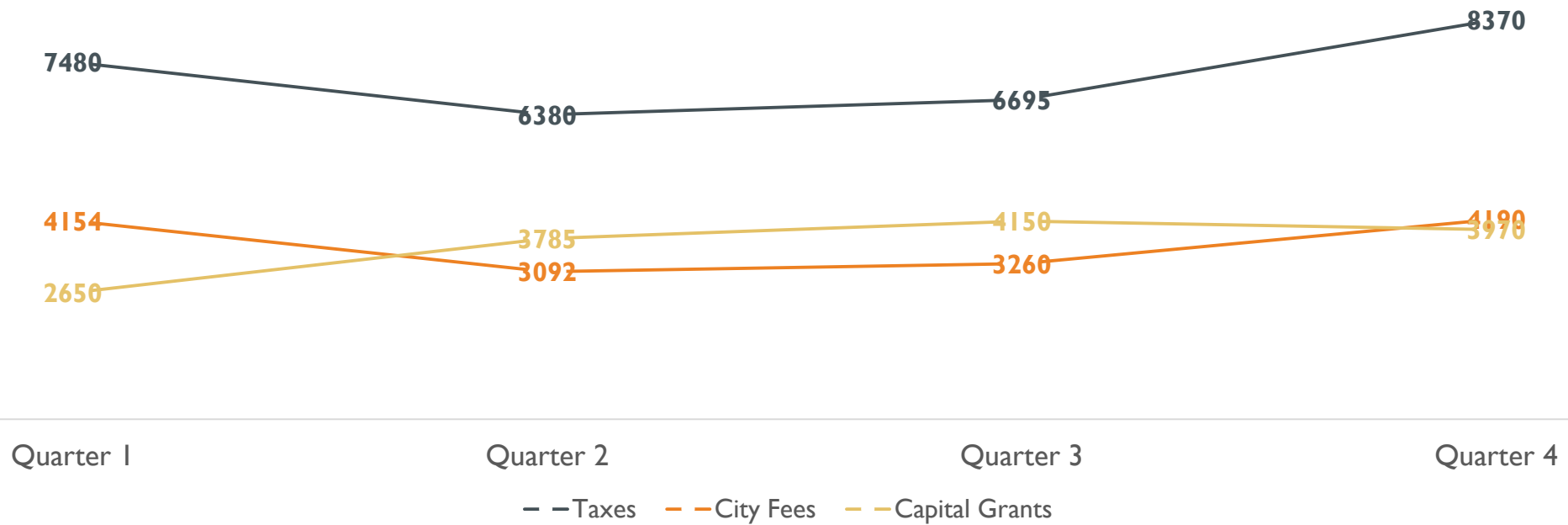


Report to the City Council

The City of Pacifica Bay continues to maintain a fiscally healthy outlook with targeted levels of revenue growth. This budget plan will be the basis for planning and organizational decisions in the coming years.

City Revenues by Quarter

(IN THOUSANDS)



DESCRIPTION OF CAPITAL PROJECTS

Item	Description
Flood Control	Main Street storm drain replacement
City Buildings	Infrastructure upgrades
Street Improvements	Rio Avenue asphalt, signage, and street lighting
City Parks	Monterey Park installation of two baseball diamonds

Capital Assets Three-Year Comparison

(in thousands)

