



# Car Sales Dashboard

2019

2020

2021

2022



**745.57K**



**PRE SALE**

**2.33M**



**BUDGET**

**393.72K**

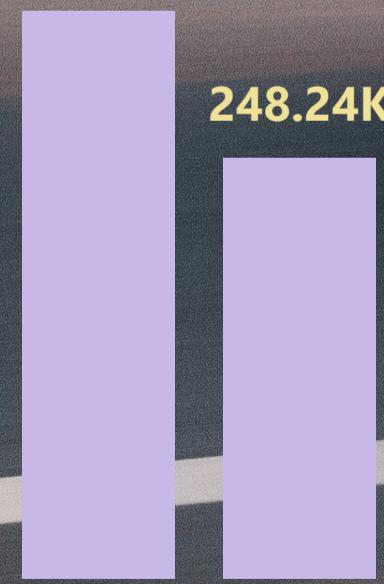


**PROFIT**

**292.30K**

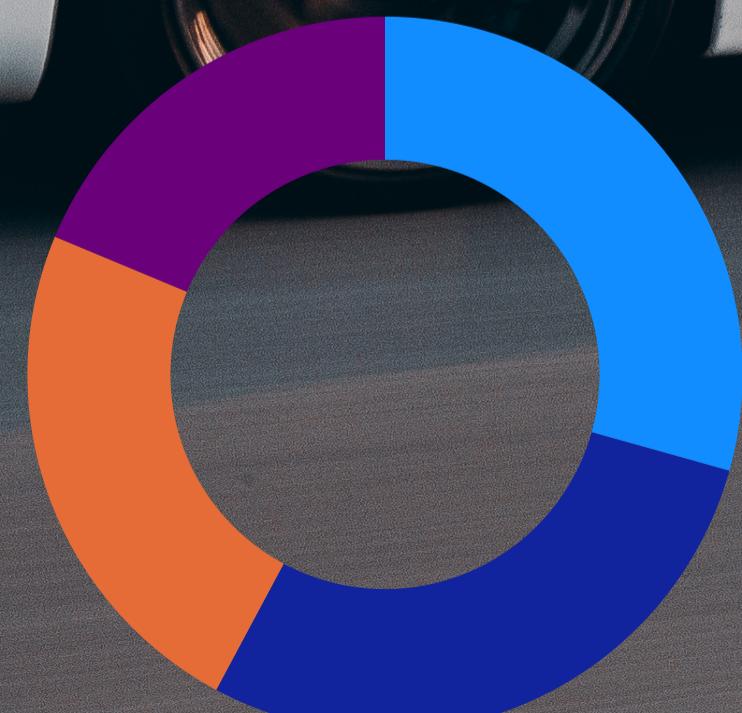
CURRENT YEAR SALES VS  
SEGMENT

**334.91K**



Replacement  
Servicing  
Segment

Current\_year\_sales by Category



- Category
- Pre Book
- Third Party
- Direct Sale
- Other

Current\_year\_sales

**45K**

**24K**

**55K**

**40K**

**46K**

**47K**

**48K**

**65K**

**92K**

**105K**

**81K**

**98K**

Current\_YR\_Sales VS month



Month



# Car Sales Dashboard

2019

2020

2021

2022



745.57K



PRE SALE

2.33M



BUDGET

393.72K



PROFIT

292.30K



CURRENT YEAR SALES VS  
SEGMENT



Replacement  
Servicing  
Segment

Current\_year\_sales by Category



- Category
- Pre Book
  - Third Party
  - Direct Sale
  - Other

Current\_year\_sales

45K

24K

55K

40K

46K

47K

48K

65K

92K

81K

105K

98K

Current\_YR\_Sales VS month

January February March April May June July August September October November December

Month



# Car Sales Dashboard

2019

2020

2021

2022



745.57K

## COUNTRY

- Canada
- United States

## City

All

2.33M

## Region

- Central
- East
- South
- West

## Ship Mode

- First Class
- Same Day
- Second Class
- Standard Class



BUDGET

393.72K



PROFIT

292.30K



## CURRENT YEAR SALES VS SEGMENT

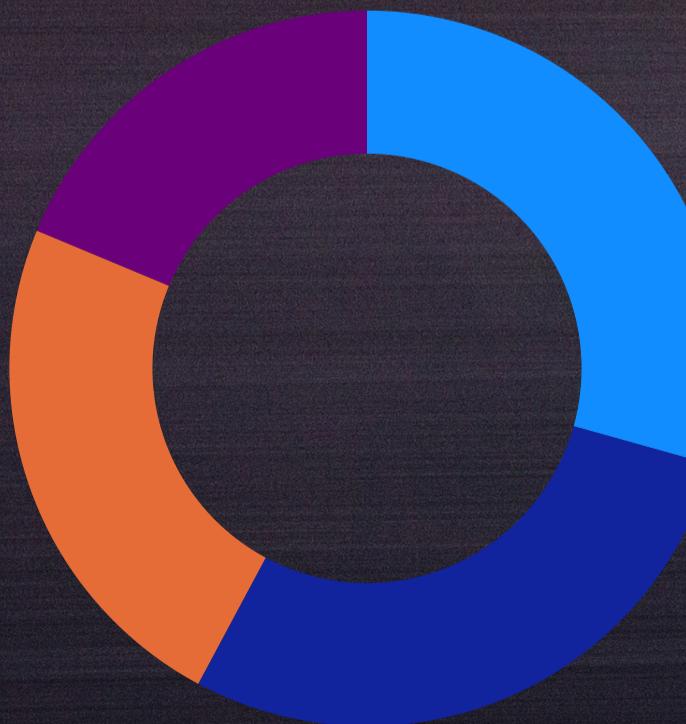
334.91K

248.24K

Replacement Servicing

Segment

## Current\_year\_sales by Category



### Category

- Pre Book
- Third Party
- Direct Sale
- Other

## Current\_year\_sales

45K

24K

55K

40K

46K

47K

48K

65K

92K

81K

105K

98K

Month

## Current\_YR\_Sales VS month