## **COST ESTIMATING REPORT**

PART: 1

CUSTOMER NAME: ACCHROMA ITEM IDENT: 20 X 12 X 6

ITEM DESCRIPTION	MATERIAL SIZE	SALES & SHIPPING		
BOX SIZE: 20.00 x 12.00 x 6.00  BOX STYLE: RSC Jnt/W/L  JOINT TYPE: Glued - 1.50"  COLORS: 1 3.00% PANELS: 0  BOARD GRADE: 200 C  BOARD: PUR Board Cost	SHEET SIZE   WIDTH   LENGTH	TOTAL SQFT 8.479 8.479 0.000	SHIP TO: ACCHROMA MILES: 75 TRUCK LD: 18,870 TRL UTILZ: 100.00% SALESMN: Chris Kobak PLANT: 1 - Skybox Packaging	
ADHESIVE: REG	TUCK SIZE: 0.00 TOP FLP: 0.00	BTM FLP: 0.00	, , , , , ,	

Product Code: Flexo, < 40% Coverage

**SPEC NO: 103451 CAD NO: MRO38** 

MATERIALS	Mat'l	Setup	Weight	
BOARD COST	\$589.03		907.27	
TOTAL BOARD COST	\$589.03		907.27	
UNIT STRAP	\$4.36			
DEFAULT PALLET	\$17.01		80.00	
BUNDLE STRAP	\$1.07			
ANY DARK GCMI	\$1.80			
GLUED - 1.50"	\$1.13			

**SUBTOTAL MATLS** \$614.41 987.27

LABOR		Run	Setu	ıp	Run	Но	urs and Spe	ed
	# Out	Waste	Waste	Cost	Cost	SU Hrs	Run Hrs	Pcs/Hr
144 - FLEXO 41 4C	1	\$17.67	\$1.77	\$66.52	\$47.03	0.143	0.1010	9900
185 - BANDER UNITIZER	1	0.00		\$3.53	\$5.12	0.120	0.1742	5742
191 - SHIPPER LOADER	1	0.00*		0.00*	\$0.00*	0.120	0.1966	5086
OUR TRUCK		0.00		\$23.63*	\$45.45*			
CONVERTING COSTS		\$17.67	\$1.77	\$93.67	\$97.61			
DIRECT COST		\$632.08	\$71	1.82	\$52.16			
FIXED MFG OVERHEAD			\$51	1.97	\$66.86			
SELLING OVERHEADS			\$6	6.14	\$10.06			
FIXED OVERHEADS		\$262.31	\$51	1.37	\$49.39			
FULL COST		\$894.39	\$181	1.30	\$178.47			

PROFIT COST \$55.13

Base Cost 1,072.86 Setup Cost: 236.42

Das	Dase Cost 1,072.00		36	octup cost. 230.72					
	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$1,712.00	\$0.00	\$1,601.49	100.00%	\$110.51	\$3,773.94	\$336.20	\$672.40
E	1000	\$1,356.00	\$0.00	\$1,301.00	100.00%	\$55.00	\$2,989.17	\$617.76	\$617.76
₽*	10000	\$1 097 00		\$1 090 99	100 00%	\$6 በ1	¢2 418 23	<b>୯</b> Ნ በ <b>6</b> ዩ ዩ1	\$606.88

<b>Board Breaks</b>	Quantity	Price/UOM	Brk/MSF
	825	\$72.90	7
	4,717	\$67.17	40
	11,793	\$66.16	100
	1.179.356	\$65.49	10.000