

CUSTOMER NAME: ACCHROMA

ITEM IDENT: 9 3/8 X 10 32ECT C PAD

ITEM DESCRIPTION	MATERIAL SIZE			SALES & SHIPPING
BOX SIZE: 10.00 x 9.06 x 0.00	SHEET SIZE		TOTAL	SHIP TO: ACCHROMA MILES: 75 TRUCK LD: 245,776 TRL UTILZ: 100.00% SALESMN: Chris Kobak PLANT: 1 - Skybox Packaging
BOX STYLE: Pad	WIDTH	LENGTH	SQFT	
JOINT TYPE:	NET:	9.06 10.00	0.651	
COLORS: 0	GROSS:	9.06 40.03	0.654	
BOARD GRADE: 32ECTc	DES. STOCK:	0.00 0.00	0.000	
BOARD: PUR Board Cost	UNIT COUNT:	4,000		
ADHESIVE: REG	TUCK SIZE:	0.00 TOP FLP:0.00 BTM FLP:0.00		

MATERIALS	Mat'l	Setup	Weight
BOARD COST	\$44.33		61.84
SMALL WIDTH 8-10"	\$3.54		
TOTAL BOARD COST	\$47.87		61.84
UNIT STRAP	\$.50		
DEFAULT PALLET	\$1.89		7.50
SUBTOTAL MATLS	\$50.27		69.34

LABOR	# Out	Run Waste	-----Setup----- Waste Cost	Run Cost	-----Hours and Speed----- SU Hrs Run Hrs Pcs/Hr
112 - BAND SAW	4	\$1.20	\$0.38 \$6.37	\$11.88	0.050 0.0932 10734
185 - BANDER UNITIZER	1	0.00	\$3.53	\$.59	0.120 0.0200 50000
191 - SHIPPER LOADER	1	0.00*	0.00*	\$0.00*	0.120 0.0230 43478
OUR TRUCK		0.00	\$23.63*	\$3.49*	

CONVERTING COSTS	\$1.20	\$0.38	\$33.53	\$15.95
------------------	--------	--------	---------	---------

DIRECT COST	\$51.46	\$10.29	\$12.46
FIXED MFG OVERHEAD		\$25.94	\$4.69
SELLING OVERHEADS		\$6.14	\$1.18
FIXED OVERHEADS	\$21.36	\$15.04	\$7.12
FULL COST	\$72.82	\$57.41	\$25.45

PROFIT COST	\$55.13
Base Cost 98.27	Setup Cost: 112.53

	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$349.00	\$0.00	\$238.57	100.00%	\$110.43	\$11,286.28	\$24.92	\$49.84
E	1000	\$227.00	\$0.00	\$172.25	100.00%	\$54.75	\$7,340.93	\$49.45	\$49.45
E*	10000	\$110.00		\$104.01	100.00%	\$5.99	\$3,557.28	\$491.07	\$49.11

Board Breaks	Quantity	Price/UOM	Brk/MSF
	10,700	\$64.55	7
	61,151	\$60.43	40
	152,880	\$59.49	100
	15,288,180	\$58.91	10,000