

CUSTOMER NAME: ACCHROMA

ITEM IDENT: 14 X 16 3/4 32ECT PAD

ITEM DESCRIPTION	MATERIAL SIZE			SALES & SHIPPING
BOX SIZE: 16.12 x 14.00 x 0.00	SHEET SIZE		TOTAL	SHIP TO: ACCHROMA MILES: 75 TRUCK LD: 98,250 TRL UTILZ: 100.00% SALESMN: Chris Kobak PLANT: 1 - Skybox Packaging
BOX STYLE: Pad	WIDTH	LENGTH	SQFT	
JOINT TYPE:	NET:	14.00	16.12	
COLORS: 0	GROSS:	14.00	50.04	
PANELS: 0	DES. STOCK:	0.00	0.00	
BOARD GRADE: 32ECTc	UNIT COUNT:	2,250	0.000	
BOARD: PUR Board Cost	TUCK SIZE:	0.00	0.00	
ADHESIVE: REG	TOP FLP:	0.00	BTM FLP:0.00	

Product Code: Saw/ Slitter			
MATERIALS	Mat'l	Setup	Weight

BOARD COST	\$103.33		154.71
SHEET EXTRA DUNNAGE			
TOTAL BOARD COST	\$103.33		154.71
UNIT STRAP	\$.84		
DEFAULT PALLET	\$3.15		13.33
SUBTOTAL MATLS	\$107.32		168.04

LABOR	# Out	Run Waste	-----Setup----- Waste	Cost	Run Cost	-----Hours and Speed----- SU Hrs	Run Hrs	Pcs/Hr
112 - BAND SAW	3	\$2.58	\$0.62	\$6.37	\$16.60	0.050	0.1302	7678
185 - BANDER UNITIZER	1	0.00		\$3.53	\$.97	0.120	0.0331	30252
191 - SHIPPER LOADER	1	0.00*		0.00*	\$0.00*	0.120	0.0377	26524
OUR TRUCK		0.00		\$23.63*	\$8.73*			

CONVERTING COSTS	\$2.58	\$0.62	\$33.53	\$26.30
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DIRECT COST	\$109.90	\$10.52	\$17.58
FIXED MFG OVERHEAD		\$25.94	\$10.49
SELLING OVERHEADS		\$6.14	\$1.93
FIXED OVERHEADS	\$45.61	\$15.13	\$11.65
FULL COST	\$155.51	\$57.74	\$41.64

PROFIT COST

\$55.13

Base Cost 197.15

Setup Cost: 112.87

	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$461.00	\$0.00	\$350.78	100.00%	\$110.22	\$5,959.63	\$57.23	\$114.46
E	1000	\$339.00	\$0.00	\$284.07	100.00%	\$54.93	\$4,382.46	\$113.80	\$113.80
E*	10000	\$208.00		\$202.93	100.00%	\$5.07	\$2,688.95	\$1,059.76	\$105.98

Board Breaks	Quantity	Price/UOM	Brk/MSF
	4,297	\$64.55	7
	24,561	\$60.43	40
	61,405	\$59.49	100
	6,140,619	\$58.91	10,000