

CUSTOMER NAME: ACCHROMA

ITEM IDENT: 14 X 12 X 12

ITEM DESCRIPTION	MATERIAL SIZE			SALES & SHIPPING
BOX SIZE: 14.00 x 12.00 x 12.00	SHEET SIZE		TOTAL	SHIP TO: ACCHROMA
BOX STYLE: RSC Jnt/W/L	WIDTH	LENGTH	SQFT	MILES: 75
JOINT TYPE: Glued - 1.50"	NET: 24.08	54.00	9.188	TRUCK LD: 17,415
COLORS: 1 3.00% PANELS: 0	GROSS: 24.08	54.00	9.188	TRL UTILZ: 100.00%
BOARD GRADE: 200 C	DES. STOCK: 0.00	0.00	0.000	SALESMN: Chris Kobak
BOARD: PUR Board Cost	UNIT COUNT: 250			PLANT: 1 - Skybox Packaging
ADHESIVE: REG	TUCK SIZE: 0.00	TOP FLP: 0.00	BTM FLP: 0.00	

Product Code: Flexo, < 40% Coverage

MATERIALS	Mat'l	Setup	Weight
BOARD COST	\$638.24		983.06
TOTAL BOARD COST	\$638.24		983.06
UNIT STRAP	\$4.72		
DEFAULT PALLET	\$25.20		120.00
BUNDLE STRAP	\$1.16		
ANY DARK GCM	\$1.95		
GLUED - 1.50"	\$2.27		
SUBTOTAL MATLS	\$673.54		1,103.06

LABOR	# Out	Run Waste	-----Setup----- Waste	Cost	Run Cost	-----Hours and Speed----- SU Hrs	Run Hrs	Pcs/Hr
144 - FLEXP 41 4C	1	\$19.15	\$1.91	\$66.52	\$40.42	0.143	0.0868	11520
185 - BANDER UNITIZER	1	0.00		\$3.53	\$5.51	0.120	0.1875	5333
191 - SHIPPER LOADER	1	0.00*		0.00*	\$0.00*	0.120	0.2116	4726
OUR TRUCK		0.00		\$23.63*	\$49.25*			
CONVERTING COSTS		\$19.15	\$1.91	\$93.67	\$95.18			

DIRECT COST	\$692.69	\$71.96	\$45.93
FIXED MFG OVERHEAD		\$51.97	\$68.23
SELLING OVERHEADS		\$6.14	\$10.83
FIXED OVERHEADS	\$287.46	\$51.43	\$47.38
FULL COST	\$980.15	\$181.51	\$172.36

PROFIT COST \$55.13

Base Cost 1,152.52 Setup Cost: 236.63

	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$1,778.00	\$0.00	\$1,667.97	100.00%	\$110.03	\$3,617.27	\$364.29	\$728.58
E	1000	\$1,430.00	\$0.00	\$1,374.92	100.00%	\$55.08	\$2,909.28	\$669.36	\$669.36
E*	10000	\$1,176.00		\$1,170.67	100.00%	\$5.33	\$2,392.52	\$6,575.76	\$657.58

Board Breaks	Quantity	Price/UOM	Brk/MSF
	761	\$72.90	7
	4,353	\$67.17	40
	10,884	\$66.16	100
	1,088,435	\$65.49	10,000