

CUSTOMER NAME: ACCHROMA

ITEM IDENT: 20 X 22

ITEM DESCRIPTION	MATERIAL SIZE			SALES & SHIPPING
BOX SIZE: 22.00 x 20.00 x 0.00	SHEET SIZE			SHIP TO: ACCHROMA
BOX STYLE: Scored Sheet L	WIDTH	LENGTH	TOTAL SQFT	MILES: 75
JOINT TYPE:	NET: 20.00	22.00	3.056	TRUCK LD: 52,363
COLORS: 0	GROSS: 20.00	22.00	3.056	TRL UTILZ: 100.00%
PANELS: 0	DES. STOCK: 0.00	0.00	0.000	SALESMN: Chris Kobak
BOARD GRADE: 32ECTc	UNIT COUNT: 1,000			PLANT: 1 - Skybox Packaging
BOARD: PUR Board Cost	TUCK SIZE: 0.00	TOP FLP: 0.00	BTM FLP: 0.00	
ADHESIVE: REG				

Product Code: Press UNJoined

MATERIALS	Mat'l	Setup	Weight
BOARD COST	\$193.88		290.28
SMALL LENGTH 22-25"	\$14.89		
TOTAL BOARD COST	\$208.77		290.28
UNIT STRAP	\$1.58		
DEFAULT PALLET	\$6.30		30.00
SUBTOTAL MATLS	\$216.65		320.28

LABOR	# Out	Run Waste	-----Setup----- Waste Cost	Run Cost	-----Hours and Speed----- SU Hrs Run Hrs Pcs/Hr
128 - 60 HOOPER PS 2C	1	\$6.26	\$0.63	\$130.36	\$102.91 0.844 0.6667 1500
169 - HL ASSEMBLY	1	0.00		\$5.24	\$65.56 0.080 1.0000 1000
185 - BANDER UNITIZER	1	0.00		\$3.53	\$1.80 0.120 0.0611 16363
191 - SHIPPER LOADER	1	0.00*		0.00*	\$0.00* 0.120 0.0693 14431
OUR TRUCK		0.00		\$23.63*	\$16.38*

CONVERTING COSTS	\$6.26	\$0.63	\$162.76	\$186.65
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DIRECT COST	\$222.91	\$139.76	\$170.27
FIXED MFG OVERHEAD		\$84.24	\$118.70
SELLING OVERHEADS		\$6.14	\$3.55
FIXED OVERHEADS	\$92.51	\$92.96	\$119.92
FULL COST	\$315.42	\$323.10	\$412.44

PROFIT COST \$55.13

Base Cost 727.86 Setup Cost: 378.23

	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$1,616.00	\$0.00	\$1,505.38	100.00%	\$110.62	\$11,134.00	\$114.99	\$229.98
E	1000	\$1,228.00	\$0.00	\$1,173.31	100.00%	\$54.69	\$8,460.74	\$229.32	\$229.32
E*	10000	\$766.00		\$760.17	100.00%	\$5.83	\$5,277.63	\$2,150.97	\$215.10

Board Breaks	Quantity	Price/UOM	Brk/MSF
	2,290	\$64.55	7
	13,090	\$60.43	40
	32,726	\$59.49	100
	3,272,679	\$58.91	10,000