## **COST ESTIMATING REPORT**

**SPEC NO: 103629 CAD NO: MRO**35 PART: 1

**CUSTOMER NAME: ACCHROMA** ITEM IDENT: 30 X 30 X 2 OPF WITH AIR CELL

ITEM	DESCRIP	PTION	MATERIAL SIZE				SALES & SHIPPING	
BOX SIZE: BOX STYLE: JOINT TYPE:	30.00 <b>x</b> OPF	30.00 <b>x</b> 2.00	NET:	SHEE WIDTH 49.00	T SIZE LENGTH 65.00	TOTAL SQFT 22.118	SHIP TO: ACCHROMA MILES: 75 TRUCK LD: 7.234	
COLORS:	-	PANELS: 0	GROSS:	49.00	65.00	22.118	TRL UTILZ: 100.00%	
BOARD GRADE: BOARD:		Board Cost	DES. STOCK: UNIT COUNT:	0.00 250	0.00	0.000	SALESMN: Chris Kobak PLANT: 1 - Skybox Packaging	
ADHESIVE:	REG		TUCK SIZE: 0.0	00 TOP FLE	P: 0.00 BTI	M FLP: 0.00		

**Product Code: Press UNJoined** 

Mat'l	Setup	Weight	
\$1,368.13		2,101.22	
\$1.368.13		2.101.22	
\$11.38		_,	
\$25.20		120.00	
¢4 404 74		0.004.00	
	\$1,368.13 <b>\$1,368.13</b> \$11.38	\$1,368.13 <b>\$1,368.13</b> \$11.38 \$25.20	\$1,368.13 2,101.22 \$1,368.13 2,101.22 \$11.38 \$25.20 120.00

LABOR		Run	Setu	etup Run		Hours and Speed		
	# Out	Waste	Waste	Cost	Cost	SU Hrs	Run Hrs	Pcs/Hr
120 - SOLARCO 90 3C	1	\$2.74	\$1.37	\$71.84	\$404.85	0.500	2.8179	355
185 - BANDER UNITIZER	1	0.00		\$3.53	\$13.48	0.120	0.4583	2182
191 - SHIPPER LOADER	1	0.00*		0.00*	\$0.00*	0.120	0.5166	1936
OUR TRUCK		0.00		\$47.25 <sup>*</sup>	\$118.56*			
CONVERTING COSTS		\$2.74	\$1.37	\$122.62	\$536.88			
DIRECT COST		\$1,407.44	\$7	6.73	\$418.33			
FIXED MFG OVERHEAD			\$9	5.24	\$385.68			
SELLING OVERHEADS			\$	6.14	\$26.43			
FIXED OVERHEADS		\$584.09	\$7	1.37	\$333.66			
FULL COST		\$1,991.53	\$24	9.48	\$1,164.11			

**PROFIT COST** \$55.13

Setup Cost: 304.61 Base Cost 3,155.64 Quantity SP / M SU-Prc Full Cst/M Level Profit/M \$ Per Ton ExtBoard \$ Board \$/M \$4,005.00 100.00% \$110.49 \$55.39 \$1,409.04 \$1,407.64 500 \$0.00 \$3,894.51 \$3,812.07 \$1,407.64 E 1000 \$0.00 \$3,578.61 \$3,458.94 E\* 10000 \$3,186.00 \$3,180.59 100.00% \$5.41 \$3,032.52 \$13,709.99 \$1,371.00

<b>Board Breaks</b>	Quantity	Price/UOM	Brk/MSF	
	316	\$64.55	7	
	1,808	\$60.43	40	
	4,521	\$59.49	100	
	452,118	\$58.91	10,000	