

CUSTOMER NAME: ACADEMY GRAPHIC COMMUNICATIO ITEM IDENT: 1181

ITEM DESCRIPTION	MATERIAL SIZE	SALES & SHIPPING
BOX SIZE: 11.04 x 8.12 x 10.00 BOX STYLE: RSC Jnt/W/L JOINT TYPE: Glued - 1.50" COLORS: 1 20.00% PANELS: 2 BOARD GRADE: 200 C BOARD: PUR Board Cost ADHESIVE: REG	SHEET SIZE WIDTH LENGTH SQFT NET: 19.04 42.00 5.615 GROSS: 19.04 42.00 5.615 DES. STOCK: 0.00 0.00 0.000 UNIT COUNT: 500 TUCK SIZE: 0.00 TOP FLP:0.00 BTM FLP:0.00	SHIP TO: ACADEMY GRAPHIC MILES: 60 TRUCK LD: 28,497 TRL UTILZ: 100.00% SALESMN: Carmen Hawkins PLANT: 1 - Skybox Packaging

Product Code: Flexo, < 40% Coverage

MATERIALS	Mat'l	Setup	Weight
BOARD COST	\$371.46		600.76
TOTAL BOARD COST	\$371.46		600.76
UNIT STRAP	\$2.75		
DEFAULT PALLET	\$12.00		60.00
BUNDLE STRAP	\$.67		
BLACK NC 90 GCM	\$2.86		
GLUED - 1.50"	\$1.80		
SUBTOTAL MATLS	\$391.55		660.76

LABOR	# Out	Run Waste	-----Setup----- Waste Cost	Run Cost	-----Hours and Speed----- SU Hrs Run Hrs Pcs/Hr
144 - FLEXO 41 4C	1	\$11.14	\$1.11	\$63.35	\$38.49 0.143 0.0868 11520
185 - BANDER UNITIZER	1	0.00		\$3.36	\$3.27 0.120 0.1167 8571
191 - SHIPPER LOADER	1	0.00*		0.00*	\$0.00* 0.120 0.1319 7584
OUR TRUCK		0.00		\$22.50*	\$25.04*
CONVERTING COSTS		\$11.14	\$1.11	\$89.21	\$66.80

DIRECT COST	\$402.69	\$67.83	\$41.76
FIXED MFG OVERHEAD		\$49.50	\$42.08
SELLING OVERHEADS		\$5.85	\$6.43
FIXED OVERHEADS	\$167.12	\$48.69	\$34.80
FULL COST	\$569.81	\$171.86	\$125.07

PROFIT COST \$50.00

Base Cost 694.87

Setup Cost: 221.86

	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$1,248.00	\$0.00	\$1,148.47	100.00%	\$99.53	\$4,154.72	\$212.02	\$424.04
E	1000	\$997.00	\$0.00	\$947.44	100.00%	\$49.56	\$3,319.12	\$422.81	\$422.81
E*	10000	\$717.00		\$712.06	100.00%	\$4.94	\$2,386.97	\$3,827.17	\$382.72

Board Breaks	Quantity	Price/UOM	Brk/MSF
	1,246	\$72.90	7
	7,124	\$67.17	40
	17,810	\$66.16	100
	1,781,070	\$65.49	10,000

** CONFIDENTIAL ** 1 - Skybox Packaging Corrugated