

CUSTOMER NAME: ACCHROMA

ITEM IDENT: 12 X 12 X 12

ITEM DESCRIPTION	MATERIAL SIZE	SALES & SHIPPING
BOX SIZE: 12.00 x 12.00 x 12.00 BOX STYLE: RSC Jnt/W/L JOINT TYPE: Glued - 1.50" COLORS: 1 3.00% PANELS: 0 BOARD GRADE: 200 C BOARD: PUR Board Cost ADHESIVE: REG	SHEET SIZE WIDTH LENGTH SQFT NET: 24.08 50.00 8.507 GROSS: 24.08 50.00 8.507 DES. STOCK: 0.00 0.00 0.000 UNIT COUNT: 250 TUCK SIZE: 0.00 TOP FLP:0.00 BTM FLP:0.00	SHIP TO: ACCHROMA MILES: 75 TRUCK LD: 18,808 TRL UTILZ: 100.00% SALESMN: Chris Kobak PLANT: 1 - Skybox Packaging

Product Code: Flexo, < 40% Coverage

MATERIALS	Mat'l	Setup	Weight
BOARD COST	\$590.96		910.24
42 KEMILITE	\$193.38		
TOTAL BOARD COST	\$784.34		910.24
UNIT STRAP	\$4.38		
DEFAULT PALLET	\$25.20		120.00
BUNDLE STRAP	\$1.07		
BLACK NC 90 GCM	\$.68		
GLUED - 1.50"	\$2.27		
SUBTOTAL MATLS	\$817.94		1,030.24

LABOR	# Out	Run Waste	-----Setup----- Waste Cost	Run Cost	-----Hours and Speed----- SU Hrs Run Hrs Pcs/Hr
144 - FLEXO 41 4C	1	\$23.53	\$2.35 \$66.52	\$40.42	0.143 0.0868 11520
185 - BANDER UNITIZER	1	0.00	\$3.53	\$5.11	0.120 0.1736 5760
191 - SHIPPER LOADER	1	0.00*	0.00*	\$0.00*	0.120 0.1960 5103
OUR TRUCK		0.00	\$23.63*	\$45.60*	
CONVERTING COSTS		\$23.53	\$2.35 \$93.67	\$91.12	

DIRECT COST	\$841.47	\$72.40	\$45.53
FIXED MFG OVERHEAD		\$51.97	\$64.37
SELLING OVERHEADS		\$6.14	\$10.03
FIXED OVERHEADS	\$349.21	\$51.61	\$45.60
FULL COST	\$1,190.68	\$182.13	\$165.52

PROFIT COST \$55.13

Base Cost 1,356.20 Setup Cost: 237.25

	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$1,976.00	\$0.00	\$1,865.84	100.00%	\$110.16	\$4,341.72	\$437.47	\$874.94
E	1000	\$1,633.00	\$0.00	\$1,578.17	100.00%	\$54.83	\$3,588.07	\$819.54	\$819.54
E*	10000	\$1,380.00		\$1,374.41	100.00%	\$5.59	\$3,032.17	\$8,081.01	\$808.10

Board Breaks	Quantity	Price/UOM	Brk/MSF
	822	\$72.90	7
	4,701	\$67.17	40
	11,755	\$66.16	100
	1,175,516	\$65.49	10,000

** CONFIDENTIAL ** 1 - Skybox Packaging Corrugated