

CUSTOMER NAME: ACCHROMA

ITEM IDENT: 30 X 10 X 6

ITEM DESCRIPTION	MATERIAL SIZE			SALES & SHIPPING
BOX SIZE: 30.00 x 10.00 x 6.00	SHEET SIZE		TOTAL	SHIP TO: ACCHROMA MILES: 75 TRUCK LD: 17,029 TRL UTILZ: 100.00% SALESMN: Chris Kobak PLANT: 1 - Skybox Packaging
BOX STYLE: RSC Jnt/W/L	WIDTH	LENGTH	SQFT	
JOINT TYPE: Glued - 1.50"	NET:	16.08 82.00	9.396	
COLORS: 1 3.00% PANELS: 0	GROSS:	16.08 82.00	9.396	
BOARD GRADE: 200 C	DES. STOCK:	0.00 0.00	0.000	
BOARD: PUR Board Cost	UNIT COUNT:	375		
ADHESIVE: REG	TUCK SIZE:	0.00 TOP FLP:0.00 BTM FLP:0.00		

Product Code: Flexo, < 40% Coverage

MATERIALS	Mat'l	Setup	Weight
BOARD COST	\$652.71		1,005.35
TOTAL BOARD COST	\$652.71		1,005.35
UNIT STRAP	\$4.83		
DEFAULT PALLET	\$17.01		80.00
BUNDLE STRAP	\$1.19		
ANY DARK GCM	\$2.00		
GLUED - 1.50"	\$1.13		
SUBTOTAL MATLS	\$678.87		1,085.35

LABOR	# Out	Run Waste	-----Setup----- Waste Cost	Run Cost	-----Hours and Speed----- SU Hrs Run Hrs Pcs/Hr
144 - FLEXP 41 4C	1	\$19.58	\$1.96 \$66.52	\$56.24	0.143 0.1208 8280
185 - BANDER UNITIZER	1	0.00	\$3.53	\$5.69	0.120 0.1936 5165
191 - SHIPPER LOADER	1	0.00*	0.00*	\$0.00*	0.120 0.2185 4577
OUR TRUCK		0.00	\$23.63*	\$50.36*	
CONVERTING COSTS		\$19.58	\$1.96 \$93.67	\$112.29	

DIRECT COST	\$698.45	\$72.01	\$61.93
FIXED MFG OVERHEAD		\$51.97	\$75.74
SELLING OVERHEADS		\$6.14	\$11.18
FIXED OVERHEADS	\$289.86	\$51.45	\$57.13
FULL COST	\$988.30	\$181.57	\$205.98
PROFIT COST		\$55.13	

Base Cost 1,194.28			Setup Cost: 236.69						
	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$1,856.00	\$0.00	\$1,745.97	100.00%	\$110.03	\$3,692.24	\$372.55	\$745.10
E	1000	\$1,485.00	\$0.00	\$1,430.18	100.00%	\$54.82	\$2,954.19	\$684.54	\$684.54
E*	10000	\$1,218.00		\$1,212.44	100.00%	\$5.56	\$2,423.04	\$6,724.84	\$672.48

Board Breaks	Quantity	Price/UOM	Brk/MSF
	744	\$72.90	7
	4,257	\$67.17	40
	10,642	\$66.16	100
	1,064,305	\$65.49	10,000