COST ESTIMATING REPORT

CUSTOMER NAME: ACCHROMA   **ITEM IDENT:** 9 X 9 X 5

ITEM DESCRIPTION	MATERIAL SIZE	SALES & SHIPPING

ITEM DESCRIPTION

BOX SIZE: 9.00 x 9.00 x 5.00
BOX STYLE: RSC Jnt/W/L
JOINT TYPE: Glued - 1.50"
COLORS: 1   **3.00%**   **PANELS:** 0
BOARD GRADE: 200 C
BOARD: PUR   Board Cost
ADHESIVE: REG

MATERIAL SIZE

	SHEET SIZE		TOTAL
	WIDTH	LENGTH	SQFT
NET:	14.08	38.00	3.826
GROSS:	14.08	38.00	3.826
DES. STOCK:	0.00	0.00	0.000
UNIT COUNT:	750		
TUCK SIZE:	0.00 TOP FLP: 0.00	BTM FLP: 0.00	

SALES & SHIPPING

SHIP TO: ACCHROMA
MILES: 75
TRUCK LD: 41,815
TRL UTILZ: 100.00%
SALESMN: Chris Kobak
PLANT: 1 - Skybox Packaging

Product Code: Flexo, < 40% Coverage

MATERIALS	Mat'l	Setup	Weight
BOARD COST	$269.87		409.42
TOTAL BOARD COST	$269.87		409.42
UNIT STRAP	$2.46		
DEFAULT PALLET	$8.82		40.00
BUNDLE STRAP	$.48		
ANY DARK GCMI	$.81		
GLUED - 1.50"	$.94		
SUBTOTAL MATLS	$283.39		449.42

LABOR	# Out	Run Waste	Setup Waste	Setup Cost	Run Cost	SU Hrs	Run Hrs	Pcs/Hr
144 - FLEXO 41 4C	1	$8.10	$0.81	$66.52	$40.42	0.143	0.0868	11520
185 - BANDER UNITIZER	1	0.00		$3.53	$2.33	0.120	0.0792	12632
191 - SHIPPER LOADER	1	0.00*		0.00*	$0.00*	0.120	0.0896	11158
OUR TRUCK		0.00		$23.63*	$20.51*			
CONVERTING COSTS		$8.10	$0.81	$93.67	$63.26			

	Run	Setup	Run
DIRECT COST	$291.48	$70.86	$42.75
FIXED MFG OVERHEAD		$51.97	$37.83
SELLING OVERHEADS		$6.14	$4.59
FIXED OVERHEADS	$120.97	$50.97	$33.44
FULL COST	$412.45	$179.94	$118.60
PROFIT COST		$55.13	

Base Cost 531.05   **Setup Cost: 235.07**

	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	$ Per Ton	ExtBoard $	Board $/M
E	500	$1,097.00	$0.00	$987.17	100.00%	$109.83	$5,358.74	$151.72	$303.44
E	1000	$832.00	$0.00	$776.66	100.00%	$55.34	$4,064.24	$302.56	$302.56
E*	10000	$555.00		$549.05	100.00%	$5.95	$2,711.12	$2,780.47	$278.05

Board Breaks	Quantity	Price/UOM	Brk/MSF
	1,829	$72.90	7
	10,453	$67.17	40
	26,133	$66.16	100
	2,613,422	$65.49	10,000

USER NAME: CMILLER   * = Quantity probed for costs   **DATE PRINTED:** 8/29/2025   11:50 AM