COST ESTIMATING REPORT SPEC NO: 106872 CAD NO: MRO37 PART: 1

CUSTOMER NAME: ACCHROMA ITEM IDENT: 24 X 12 X 1 W/ AIR CELL

ITEM DESCRIPTION	ON	MATERI	AL SIZE	SALES & SHIPPING		
BOX SIZE: 24.00 x 12.0 BOX STYLE: OPF	00 x 1.00	SHEE WIDTH	ET SIZE LENGTH	TOTAL SQFT	SHIP TO: ACCHROMA MILES: 75	
JOINT TYPE:	NE	T : 33.00	27.00	6.188	TRUCK LD: 25,859	
COLORS: 0	PANELS: 0 GROS	S: 33.00	27.00	6.188	TRL UTILZ: 100.00%	
BOARD GRADE: 200 C	DES. STOC	K: 0.00	0.00	0.000	SALESMN: Chris Kobak	
BOARD: PUR Bo	pard Cost UNIT COUN	T : 500			PLANT: 1 - Skybox Packaging	
ADHESIVE: REG	TUCK SIZE:	0.00 TOP FL	P: 0.00 BTI	M FLP: 0.00		

Product Code: Press UNJoined

MATERIALS	Mat'l	Setup	Weight	
BOARD COST	\$429.83		662.06	
TOTAL BOARD COST	\$429.83		662.06	
UNIT STRAP	\$429.63 \$3.18		662.06	
	·		60.00	
DEFAULT PALLET	\$12.60		60.00	
SUBTOTAL MATLS	\$445.61		722.06	

	Run	Setu	p	Run	НО	urs and Spe	ed
# Out	Waste	Waste	Cost	Cost	SU Hrs	Run Hrs	Pcs/Hr
1	\$.86	\$0.43	\$71.84	\$373.80	0.500	2.6018	384
1	0.00		\$3.53	\$3.64	0.120	0.1238	8081
1	0.00*		0.00*	\$0.00*	0.120	0.1398	7152
	0.00		\$23.63*	\$33.17*			
	\$.86	\$0.43	\$98.99	\$410.61			
	\$446.47	\$75	5.79	\$377.44			
		\$71	.62	\$275.22			
		\$6	5.14	\$7.15			
	\$185.29	\$61	.18	\$270.85			
	\$631.76	\$214	1.73	\$930.67			
	1 1 1	1 \$.86 1 0.00 1 0.00* 0.00 \$.86 \$446.47	1 \$.86 \$0.43 1 0.00 1 0.00* 0.00 \$.86 \$0.43 \$446.47 \$75 \$71 \$6 \$185.29 \$61	1 \$.86 \$0.43 \$71.84 1 0.00 \$3.53 1 0.00* 0.00* 0.00 \$23.63* \$.86 \$0.43 \$98.99 \$446.47 \$75.79 \$71.62 \$6.14 \$185.29 \$61.18	1 \$.86 \$0.43 \$71.84 \$373.80 1 0.00 \$3.53 \$3.64 1 0.00* 0.00* \$0.00* 0.00 \$23.63* \$33.17* \$.86 \$0.43 \$98.99 \$410.61 \$446.47 \$75.79 \$377.44 \$71.62 \$275.22 \$6.14 \$7.15 \$185.29 \$61.18 \$270.85	1 \$.86 \$0.43 \$71.84 \$373.80 0.500 1 0.00 \$3.53 \$3.64 0.120 1 0.00* 0.00* \$0.00* 0.120 0.00 \$23.63* \$33.17* \$.86 \$0.43 \$98.99 \$410.61 \$446.47 \$75.79 \$377.44 \$71.62 \$275.22 \$6.14 \$7.15 \$185.29 \$61.18 \$270.85	1 \$.86 \$0.43 \$71.84 \$373.80 0.500 2.6018 1 0.00 \$3.53 \$3.64 0.120 0.1238 1 0.00* 0.00* \$0.00* 0.120 0.1398 0.00 \$23.63* \$33.17* \$.86 \$0.43 \$98.99 \$410.61 \$446.47 \$75.79 \$377.44 \$71.62 \$275.22 \$6.14 \$7.15 \$185.29 \$61.18 \$270.85

Base Cost 1,562.43 Setup Cost: 269.85

PROFIT COST

	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M	
E	500	\$2,401.00	\$0.00	\$2,291.03	100.00%	\$109.97	\$7,253.09	\$237.76	\$475.52	
E	1000	\$2,039.00	\$0.00	\$1,984.10	100.00%	\$54.90	\$6,159.54	\$475.04	\$475.04	
E*	10000	\$1,589.00		\$1,583.90	100.00%	\$5.10	\$4,800.15	\$4,307.36	\$430.74	

\$55.13

Board Breaks	Quantity	Price/UOM	Brk/MSF
	1,131	\$72.90	7
	6,464	\$67.17	40
	16,161	\$66.16	100
	1.616.161	\$65.49	10.000