

CUSTOMER NAME: ACCHROMA

ITEM IDENT: 14 X 17

ITEM DESCRIPTION	MATERIAL SIZE			SALES & SHIPPING
BOX SIZE: 17.00 x 14.00 x 0.00	SHEET SIZE		TOTAL	SHIP TO: ACCHROMA MILES: 75 TRUCK LD: 96,805 TRL UTILZ: 100.00% SALESMN: Chris Kobak PLANT: 1 - Skybox Packaging
BOX STYLE: Pad	WIDTH	LENGTH	SQFT	
JOINT TYPE:	NET:	14.00 17.00	1.653	
COLORS: 0	GROSS:	14.00 51.02	1.657	
BOARD GRADE: 32ECTc	DES. STOCK:	0.00 0.00	0.000	
BOARD: PUR Board Cost	UNIT COUNT:	1,500		
ADHESIVE: REG	TUCK SIZE:	0.00 TOP FLP:0.00 BTM FLP:0.00		

Product Code: Saw/ Slitter			
MATERIALS	Mat'l	Setup	Weight

BOARD COST	\$105.13		157.02
TOTAL BOARD COST	\$105.13		157.02
UNIT STRAP	\$1.06		
DEFAULT PALLET	\$4.41		20.00
SUBTOTAL MATLS	\$110.60		177.02

LABOR	# Out	Run Waste	-----Setup----- Waste Cost	Run Cost	-----Hours and Speed----- SU Hrs Run Hrs Pcs/Hr
112 - BAND SAW	3	\$2.63	\$0.63 \$6.37	\$16.60	0.050 0.1302 7678
185 - BANDER UNITIZER	1	0.00	\$3.53	\$.97	0.120 0.0331 30252
191 - SHIPPER LOADER	1	0.00*	0.00*	\$0.00*	0.120 0.0377 26524
OUR TRUCK		0.00	\$23.63*	\$8.86*	

CONVERTING COSTS	\$2.63	\$0.63	\$33.53	\$26.43
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DIRECT COST	\$113.23	\$10.53	\$17.58
FIXED MFG OVERHEAD		\$25.94	\$10.62
SELLING OVERHEADS		\$6.14	\$1.93
FIXED OVERHEADS	\$46.99	\$15.14	\$11.70

FULL COST	\$160.21	\$57.76	\$41.82
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PROFIT COST		\$55.13	
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Base Cost 202.04		Setup Cost: 112.88							
	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$464.00	\$0.00	\$354.09	100.00%	\$109.91	\$5,910.23	\$58.22	\$116.44
E	1000	\$342.00	\$0.00	\$287.36	100.00%	\$54.64	\$4,356.24	\$115.77	\$115.77
E*	10000	\$213.00		\$207.81	100.00%	\$5.19	\$2,713.10	\$1,078.18	\$107.82

Board Breaks	Quantity	Price/UOM	Brk/MSF
	4,224	\$64.55	7
	24,142	\$60.43	40
	60,356	\$59.49	100
	6,035,730	\$58.91	10,000