COST ESTIMATING REPORT

SPEC NO: 106864 CAD NO: MRO37 PART: 1

CUSTOMER NAME: ACCHROMA ITEM IDENT: 27 1/2 X 10 1/2 X 1 1/2 W/ AIR CELL

ITEM	RIPTION	MATERIAL SIZE				SALES & SHIPPING	
BOX STYLE:	OPF	x 10.08 x 1.08		WIDTH	T SIZE LENGTH	TOTAL SQFT	SHIP TO: ACCHROMA MILES: 75
JOINT TYPE:			NET:	41.08	25.00	7.205	TRUCK LD: 22,207
COLORS:	0	PANELS: 0	GROSS:	41.08	25.00	7.205	TRL UTILZ: 100.00%
BOARD GRADE:	200 C		DES. STOCK:	0.00	0.00	0.000	SALESMN: Chris Kobak
BOARD:	PUR	Board Cost	UNIT COUNT:	500			PLANT: 1 - Skybox Packaging
ADHESIVE:	REG		TUCK SIZE: 0.0	00 TOP FLI	P:0.00 BTI	VI FLP: 0.00	,

Product Code: Press UNJoined

MATERIALS	Mat'l	Setup	Weight	
BOARD COST	\$500.51		770.92	
TOTAL BOARD COST	<u>\$500.51</u>		770.92	
UNIT STRAP	\$3.71		770.92	
DEFAULT PALLET	\$12.60		60.00	
SUBTOTAL MATLS	\$516.82		830.92	

LABOR		Run	Setu	p	Run	Но	urs and Spe	ed
	# Out	Waste	Waste	Cost	Cost	SU Hrs	Run Hrs	Pcs/Hr
120 - SOLARCO 90 3C	1	\$1.00	\$0.50	\$71.84	\$450.92	0.500	3.1385	319
185 - BANDER UNITIZER	1	0.00		\$3.53	\$4.29	0.120	0.1458	6857
191 - SHIPPER LOADER	1	0.00*		0.00*	\$0.00*	0.120	0.1647	6072
OUR TRUCK		0.00		\$23.63*	\$38.62*			
CONVERTING COSTS		\$1.00	\$0.50	\$98.99	\$493.83			
DIRECT COST		\$517.82	\$75	5.87	\$455.21			
FIXED MFG OVERHEAD			\$71	.62	\$330.56			
SELLING OVERHEADS			\$6	5.14	\$8.43			
FIXED OVERHEADS		\$214.89	\$61	.20	\$326.09			
FULL COST		\$732.71	\$214	1.83	\$1,120.29			

PROFIT COST \$55.13 Setup Cost: 269.95

Bas	se Cost 1,8	53.00	Se	etup Cost: 26	9.95					
	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M	
E	500	\$2,751.00	\$0.00	\$2,640.91	100.00%	\$110.09	\$7,136.89	\$276.85	\$553.70	
E	1000	\$2,308.00	\$0.00	\$2,253.34	100.00%	\$54.66	\$5,987.62	\$509.68	\$509.68	
E*	10000	\$1,880.00		\$1,874.48	100.00%	\$5.52	\$4,877.26	\$5,015.61	\$501.56	

Board Breaks	Quantity	Price/UOM	Brk/MSF
	971	\$72.90	7
	5,551	\$67.17	40
	13,879	\$66.16	100
	1,387,944	\$65.49	10,000