

CUSTOMER NAME: ACCHROMA

ITEM IDENT: 18 X 16 X 6

ITEM DESCRIPTION	MATERIAL SIZE			SALES & SHIPPING
BOX SIZE: 18.00 x 16.00 x 6.00	SHEET SIZE		TOTAL	SHIP TO: ACCHROMA MILES: 75 TRUCK LD: 14,629 TRL UTILZ: 100.00% SALESMN: Chris Kobak PLANT: 1 - Skybox Packaging
BOX STYLE: RSC Jnt/W/L	WIDTH	LENGTH	SQFT	
JOINT TYPE: Glued - 1.50"	NET:	22.08	70.00	
COLORS: 1 3.00% PANELS: 0	GROSS:	22.08	70.00	
BOARD GRADE: 200 C	DES. STOCK:	0.00	0.00	
BOARD: PUR Board Cost	UNIT COUNT:	250		
ADHESIVE: REG	TUCK SIZE:	0.00	TOP FLP: 0.00 BTM FLP: 0.00	

Product Code: Flexo, < 40% Coverage

MATERIALS	Mat'l	Setup	Weight
BOARD COST	\$752.11		1,170.31
TOTAL BOARD COST	\$752.11		1,170.31
UNIT STRAP	\$5.63		
DEFAULT PALLET	\$25.20		120.00
BUNDLE STRAP	\$1.38		
ANY DARK GCM	\$2.33		
GLUED - 1.50"	\$1.13		
SUBTOTAL MATLS	\$787.77		1,290.31

LABOR	# Out	Run Waste	-----Setup----- Waste	Cost	Run Cost	-----Hours and Speed----- SU Hrs	Run Hrs	Pcs/Hr
144 - FLEXP 41 4C	1	\$22.56	\$2.26	\$66.52	\$47.03	0.143	0.1010	9900
185 - BANDER UNITIZER	1	0.00		\$3.53	\$6.58	0.120	0.2236	4472
191 - SHIPPER LOADER	1	0.00*		0.00*	\$0.00*	0.120	0.2523	3964
OUR TRUCK		0.00		\$23.63*	\$58.63*			
CONVERTING COSTS		\$22.56	\$2.26	\$93.67	\$112.24			

DIRECT COST	\$810.34	\$72.30	\$53.61
FIXED MFG OVERHEAD		\$51.97	\$80.80
SELLING OVERHEADS		\$6.14	\$12.91
FIXED OVERHEADS	\$336.29	\$51.57	\$55.78
FULL COST	\$1,146.63	\$181.99	\$203.09
PROFIT COST		\$55.13	
Base Cost 1,349.72	Setup Cost: 237.11		

	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$2,015.00	\$0.00	\$1,904.93	100.00%	\$110.07	\$3,443.52	\$433.68	\$867.36
E	1000	\$1,646.00	\$0.00	\$1,590.94	100.00%	\$55.06	\$2,812.92	\$796.86	\$796.86
E*	10000	\$1,373.00		\$1,367.92	100.00%	\$5.08	\$2,346.38	\$7,749.01	\$774.90

Board Breaks	Quantity	Price/UOM	Brk/MSF
	639	\$72.90	7
	3,657	\$67.17	40
	9,142	\$66.16	100
	914,285	\$65.49	10,000