

CUSTOMER NAME: ACCHROMA

ITEM IDENT: 18 X 18 X 12

ITEM DESCRIPTION	MATERIAL SIZE	SALES & SHIPPING
BOX SIZE: 18.00 x 18.00 x 12.00 BOX STYLE: RSC Jnt/W/L JOINT TYPE: Glued - 1.50" COLORS: 1 3.00% PANELS: 0 BOARD GRADE: 200 C BOARD: PUR Board Cost ADHESIVE: REG	SHEET SIZE WIDTH LENGTH SQFT NET: 30.08 74.00 15.674 GROSS: 30.08 74.00 15.674 DES. STOCK: 0.00 0.00 0.000 UNIT COUNT: 250 TUCK SIZE: 0.00 TOP FLP:0.00 BTM FLP:0.00	SHIP TO: ACCHROMA MILES: 75 TRUCK LD: 10,208 TRL UTILZ: 100.00% SALESMN: Chris Kobak PLANT: 1 - Skybox Packaging

Product Code: Flexo, &lt; 40% Coverage

MATERIALS	Mat'l	Setup	Weight
BOARD COST	\$1,077.79		1,677.08
<b>TOTAL BOARD COST</b>	<b>\$1,077.79</b>		1,677.08
UNIT STRAP	\$8.06		
DEFAULT PALLET	\$25.20		120.00
BUNDLE STRAP	\$1.97		
ANY DARK GCM	\$3.33		
GLUED - 1.50"	\$2.27		
<b>SUBTOTAL MATLS</b>	<b>\$1,118.63</b>		1,797.08

LABOR	# Out	Run Waste	-----Setup----- Waste Cost	Run Cost	-----Hours and Speed----- SU Hrs Run Hrs Pcs/Hr
144 - FLEXO 41 4C	1	\$32.33	\$3.23	\$66.52	\$56.24 0.143 0.1208 8280
185 - BANDER UNITIZER	1	0.00		\$3.53	\$9.62 0.120 0.3272 3056
191 - SHIPPER LOADER	1	0.00*		0.00*	\$0.00* 0.120 0.3690 2710
OUR TRUCK		0.00		\$47.25*	\$84.01*
<b>CONVERTING COSTS</b>		\$32.33	\$3.23	\$117.30	\$149.87

<b>DIRECT COST</b>	\$1,150.96	\$73.28	\$65.86
<b>FIXED MFG OVERHEAD</b>		\$75.59	\$111.44
<b>SELLING OVERHEADS</b>		\$6.14	\$18.88
<b>FIXED OVERHEADS</b>	\$477.65	\$61.78	\$73.58
<b>FULL COST</b>	\$1,628.61	\$216.80	\$269.75

PROFIT COST \$55.13

Base Cost 1,898.36 Setup Cost: 271.93

	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$2,495.00	\$0.00	\$2,385.12	100.00%	\$109.88	\$2,975.42	\$572.62	\$1,145.24
E	1000	\$2,214.00	\$0.00	\$2,159.24	100.00%	\$54.76	\$2,640.31	\$1,141.91	\$1,141.91
E*	10000	\$1,926.00		\$1,920.04	100.00%	\$5.96	\$2,296.86	\$11,104.44	\$1,110.44

Board Breaks	Quantity	Price/UOM	Brk/MSF
	446	\$72.90	7
	2,551	\$67.17	40
	6,380	\$66.16	100
	638,015	\$65.49	10,000

\*\* CONFIDENTIAL \*\* 1 - Skybox Packaging Corrugated