

CUSTOMER NAME: ACCHROMA

ITEM IDENT: 6 1/2 X 10 1/2

ITEM DESCRIPTION	MATERIAL SIZE			SALES & SHIPPING
BOX SIZE: 10.08 x 6.08 x 0.00	SHEET SIZE			SHIP TO: ACCHROMA
BOX STYLE: Pad	WIDTH	LENGTH	TOTAL SQFT	MILES: 75
JOINT TYPE:	NET: 6.08	10.08	0.474	TRUCK LD: 337,553
COLORS: 0	GROSS: 13.00	42.04	0.477	TRL UTILZ: 100.00%
BOARD GRADE: 32ECTc	DES. STOCK: 0.00	0.00	0.000	SALESMN: Chris Kobak
BOARD: PUR Board Cost	UNIT COUNT: 6,000			PLANT: 1 - Skybox Packaging
ADHESIVE: REG	TUCK SIZE: 0.00	TOP FLP: 0.00	BTM FLP: 0.00	

MATERIALS	Mat'l	Setup	Weight
BOARD COST	\$32.32		45.03
TOTAL BOARD COST	\$32.32		45.03
UNIT STRAP	\$.61		
DEFAULT PALLET	\$1.26		5.00
SUBTOTAL MATLS	\$34.19		50.03

LABOR	# Out	Run Waste	-----Setup----- Waste Cost	Run Cost	-----Hours and Speed----- SU Hrs Run Hrs Pcs/Hr
112 - BAND SAW	2	\$.81	\$0.52	\$6.37	0.050 0.0473 21156
112 - BAND SAW	4	\$.81	\$0.26	\$6.37	0.050 0.0936 10678
185 - BANDER UNITIZER	1	0.00		\$3.53	0.120 0.0200 50000
191 - SHIPPER LOADER	1	0.00*		0.00*	0.120 0.0230 43478
OUR TRUCK		0.00		\$23.63*	\$2.54*

CONVERTING COSTS	\$1.62	\$0.78	\$39.90	\$21.09
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DIRECT COST	\$35.80	\$17.05	\$18.55
FIXED MFG OVERHEAD		\$26.43	\$4.20
SELLING OVERHEADS		\$6.14	\$1.18
FIXED OVERHEADS	\$14.86	\$18.04	\$9.44
FULL COST	\$50.66	\$67.66	\$33.37

PROFIT COST

\$55.13

Base Cost 84.03		Setup Cost: 122.79							
	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$361.00	\$0.00	\$251.02	100.00%	\$109.98	\$16,033.76	\$17.74	\$35.48
E	1000	\$230.00	\$0.00	\$174.45	100.00%	\$55.55	\$10,215.41	\$34.71	\$34.71
E*	10000	\$96.00		\$90.80	100.00%	\$5.20	\$4,263.82	\$340.10	\$34.01

Board Breaks	Quantity	Price/UOM	Brk/MSF
	14,679	\$64.55	7
	83,890	\$60.43	40
	209,729	\$59.49	100
	20,973,152	\$58.91	10,000