COST ESTIMATING REPORT

SPEC NO: 100106 CAD NO: MRO32 PART: 1

CUSTOMER NAME: ACCHROMA ITEM IDENT: 22 X 10 X 1.75 OPF - NO AIR CELL

ITEM DESCRIPTION	MATE	RIAL SIZE	SALES & SHIPPING
BOX SIZE: 22.00 x 10.00 x 1.12 BOX STYLE: OPF JOINT TYPE:	S WIDT NET: 24.		T MILES: 75
COLORS: 1 2.00% PANELS: 0	GROSS: 24.	10 31.01 5.3	12 TRL UTILZ: 100.00%
BOARD GRADE: 32ECTc BOARD: PUR Board Cost ADHESIVE: REG		00 0.00 0.0 00 FLP: 0.00 BTM FLP:	PLANT: 1 - Skybox Packaging

Product Code: Press UNJoined

MATERIALS	Mat'l	Setup	Weight
BOARD COST	\$331.81		504.63
TOTAL BOARD COST			504.63
UNIT STRAP	\$2.73		
DEFAULT PALLET	\$12.60		60.00
ANY DARK GCMI LP	\$.67		
SUBTOTAL MATLS	\$347.80		564.63

LABOR		Run	Setu	p	Run	Но	urs and Spe	ed
	# Out	Waste	Waste	Cost	Cost	SU Hrs	Run Hrs	Pcs/Hr
120 - SOLARCO 90 3C	1	\$.66	\$0.33	\$71.84	\$329.67	0.500	2.2946	436
185 - BANDER UNITIZER	1	0.00		\$3.53	\$3.27	0.120	0.1111	9000
191 - SHIPPER LOADER	1	0.00*		0.00*	\$0.00*	0.120	0.1256	7962
OUR TRUCK		0.00		\$23.63*	\$28.47*			
CONVERTING COSTS		\$.66	\$0.33	\$98.99	\$361.41			
DIRECT COST		\$348.47	\$75	5.70	\$332.94			
FIXED MFG OVERHEAD			\$71	.62	\$241.98			
SELLING OVERHEADS			\$6	5.14	\$6.43			
FIXED OVERHEADS		\$144.61	\$61	.13	\$238.59			
FULL COST		\$493.08	\$214	1.59	\$819.93			

PROFIT COST \$55.13 Base Cost 1 313 01 Setup Cost: 269 71

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	Quantity	SP / M	SU-Prc	Full Cst/M	Level	Profit/M	\$ Per Ton	ExtBoard \$	Board \$/M
E	500	\$2,101.00	\$0.00	\$1,991.24	100.00%	\$109.76	\$8,326.88	\$180.73	\$361.46
E	1000	\$1,750.00	\$0.00	\$1,695.35	100.00%	\$54.65	\$6,935.77	\$361.11	\$361.11
E*	10000	\$1,340.00		\$1,334.47	100.00%	\$5.53	\$5,310.82	\$3,325.02	\$332.50

Board Breaks	Quantity	Price/UOM	Brk/MSF
	1,317	\$64.55	7
	7,530	\$60.43	40
	18,825	\$59.49	100
	1,882,565	\$58.91	10,000