

Revenue

₹ 142,2M

Sales Qty

350K

Year

2017

2018

2019

2020

Month

janv. 20

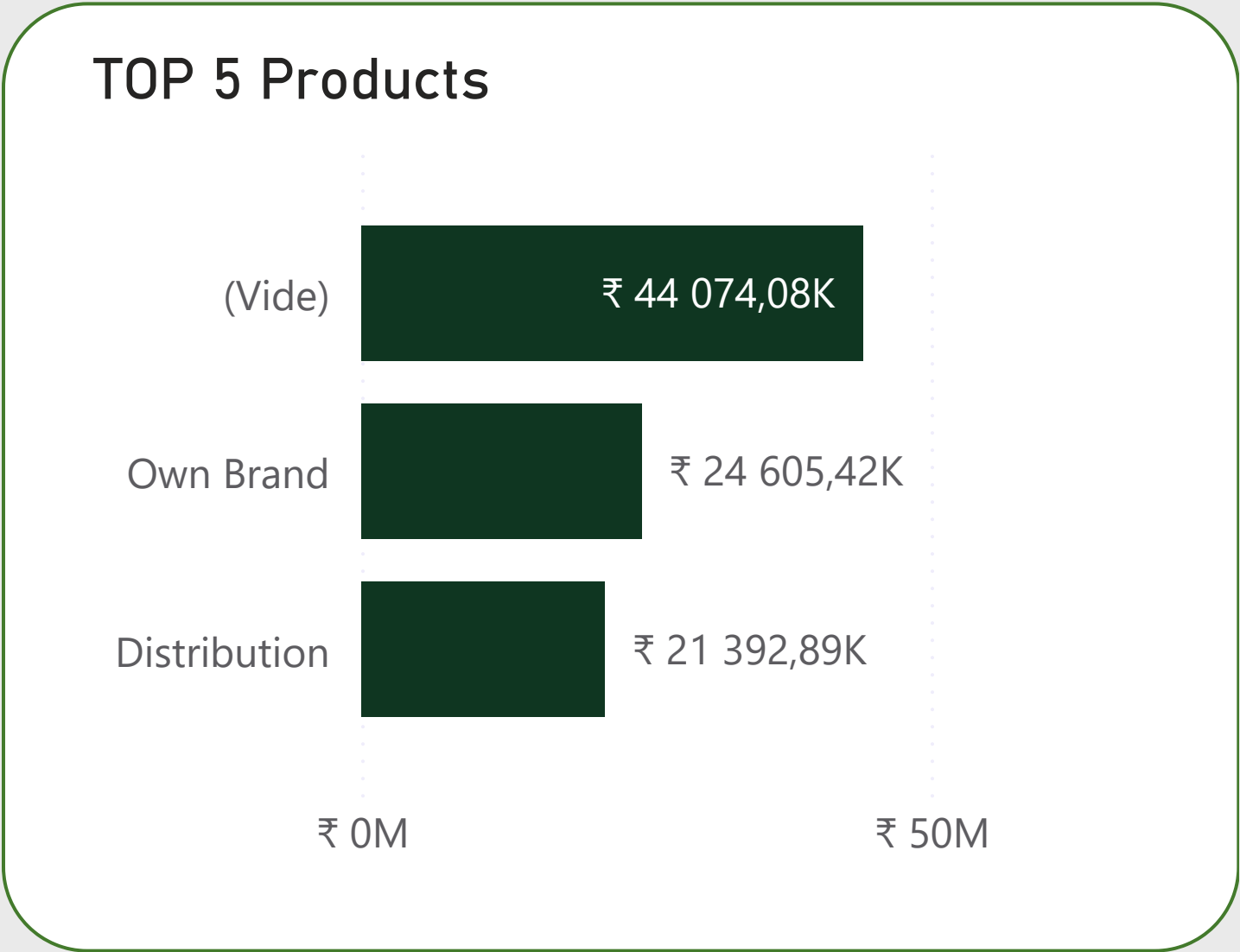
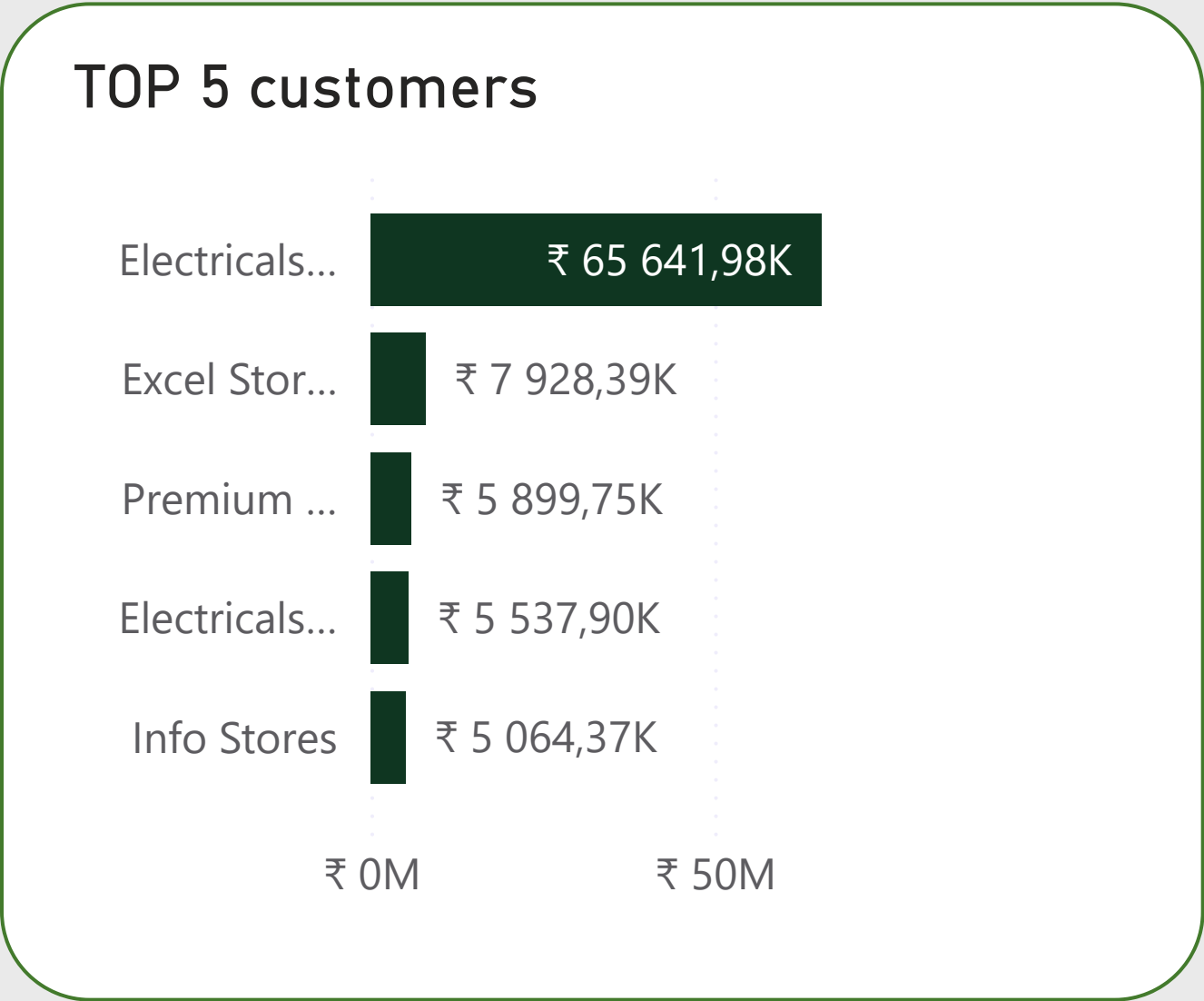
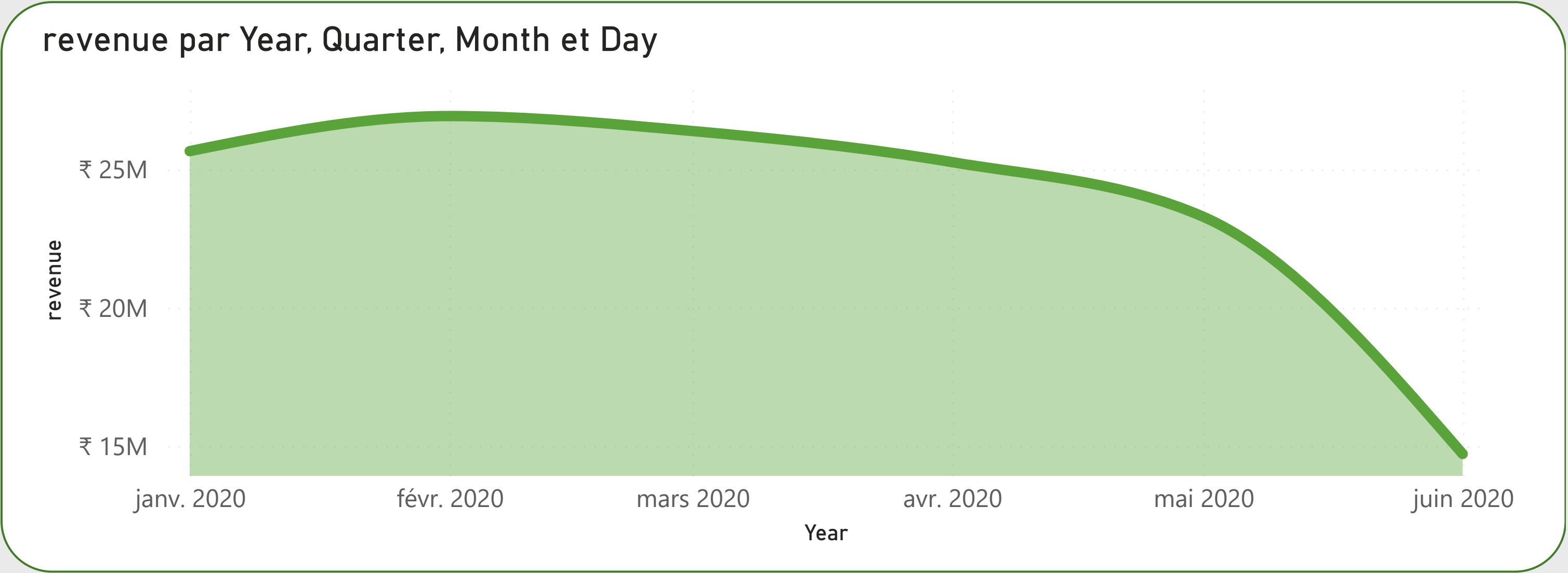
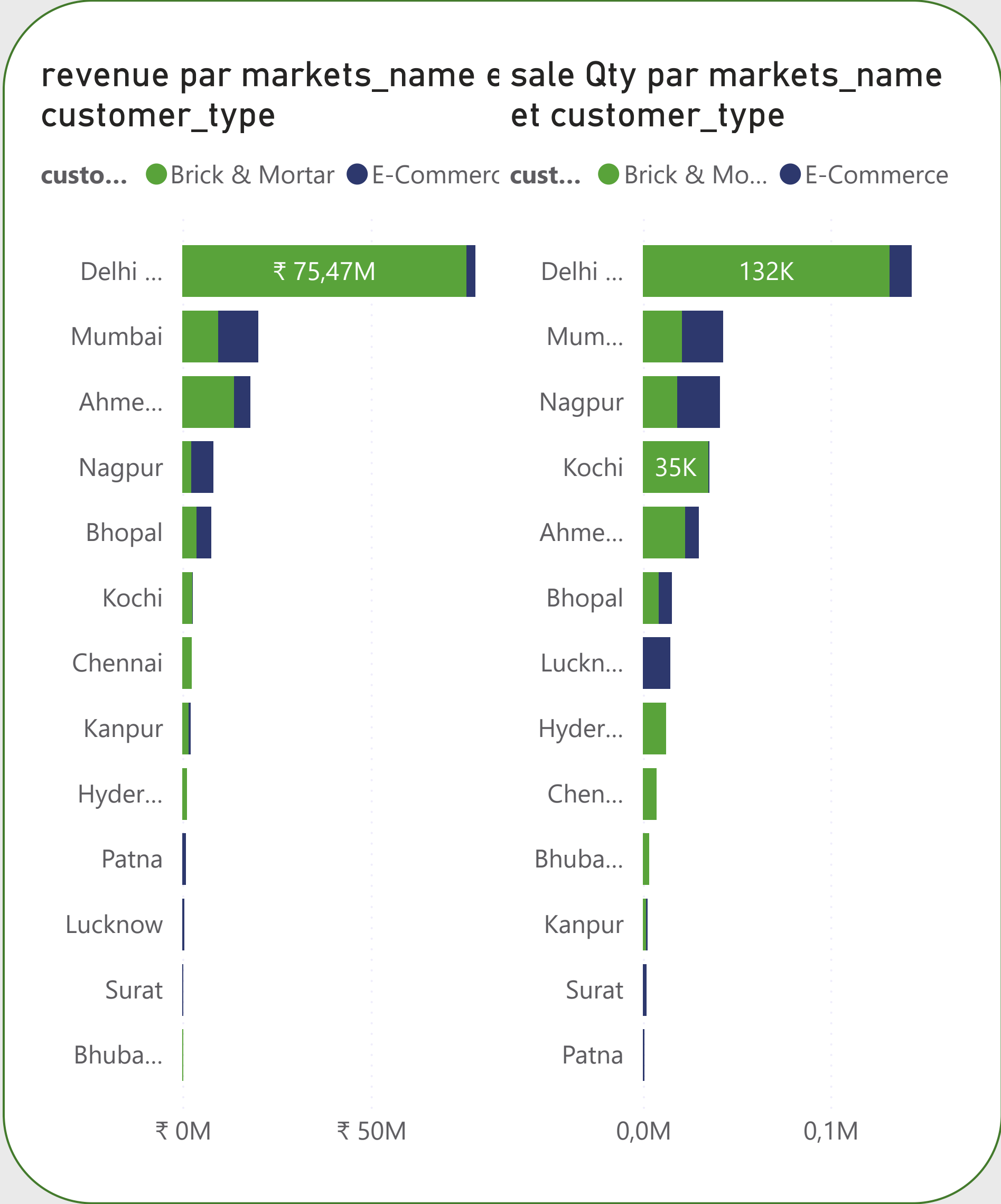
févr. 20

mars 20

avr. 20

mai 20

juin 20



₹ 336,0M

revenue

847K

sale Qty

₹ 10,5M

Total Profit Ma...

Years

2017

2018

2019

2020

Months

janv. 19

févr. 19

mars 19

avr. 19

mai 19

juin 19

juil. 19

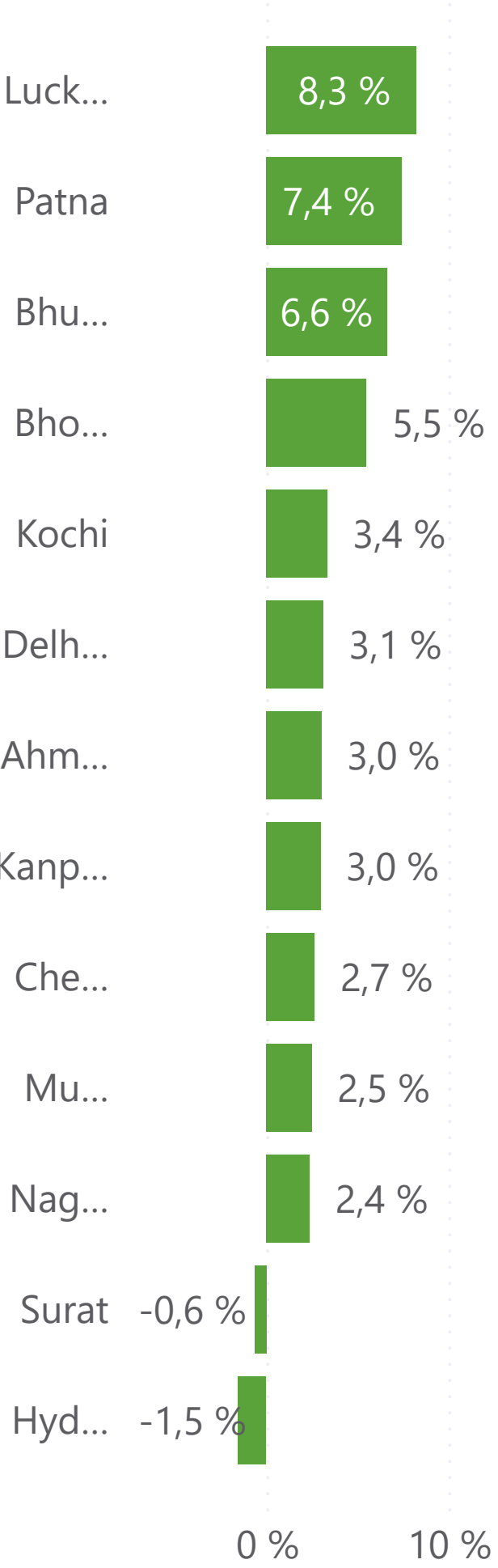
août 19

sept. 19

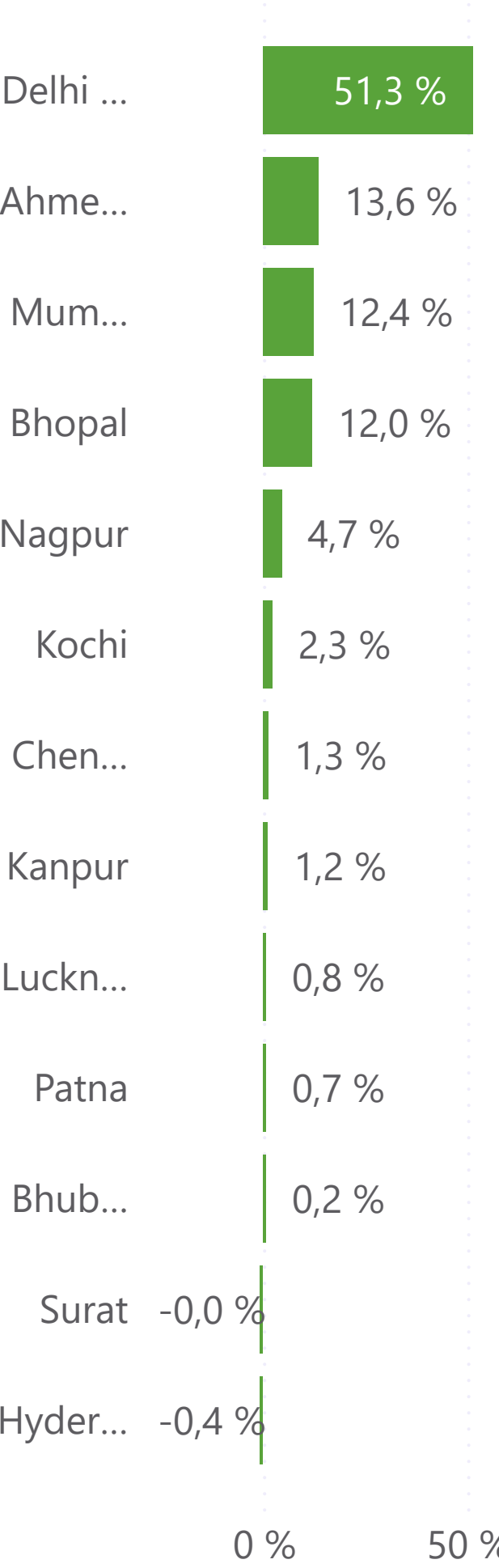
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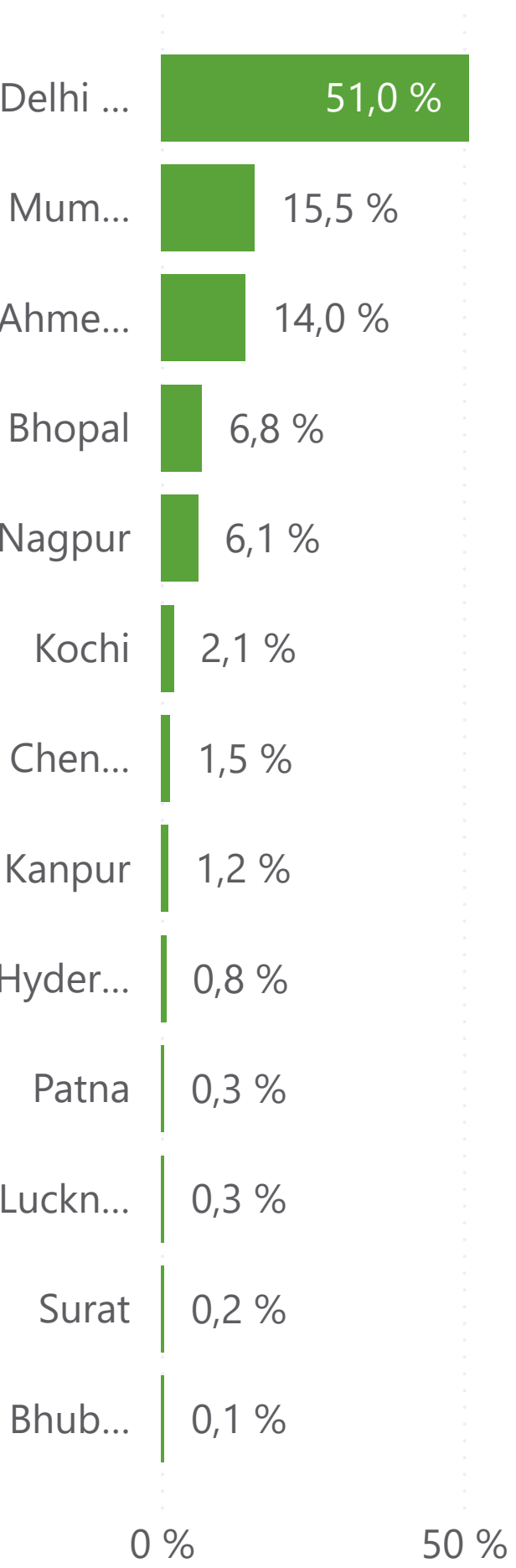
profit % by Market



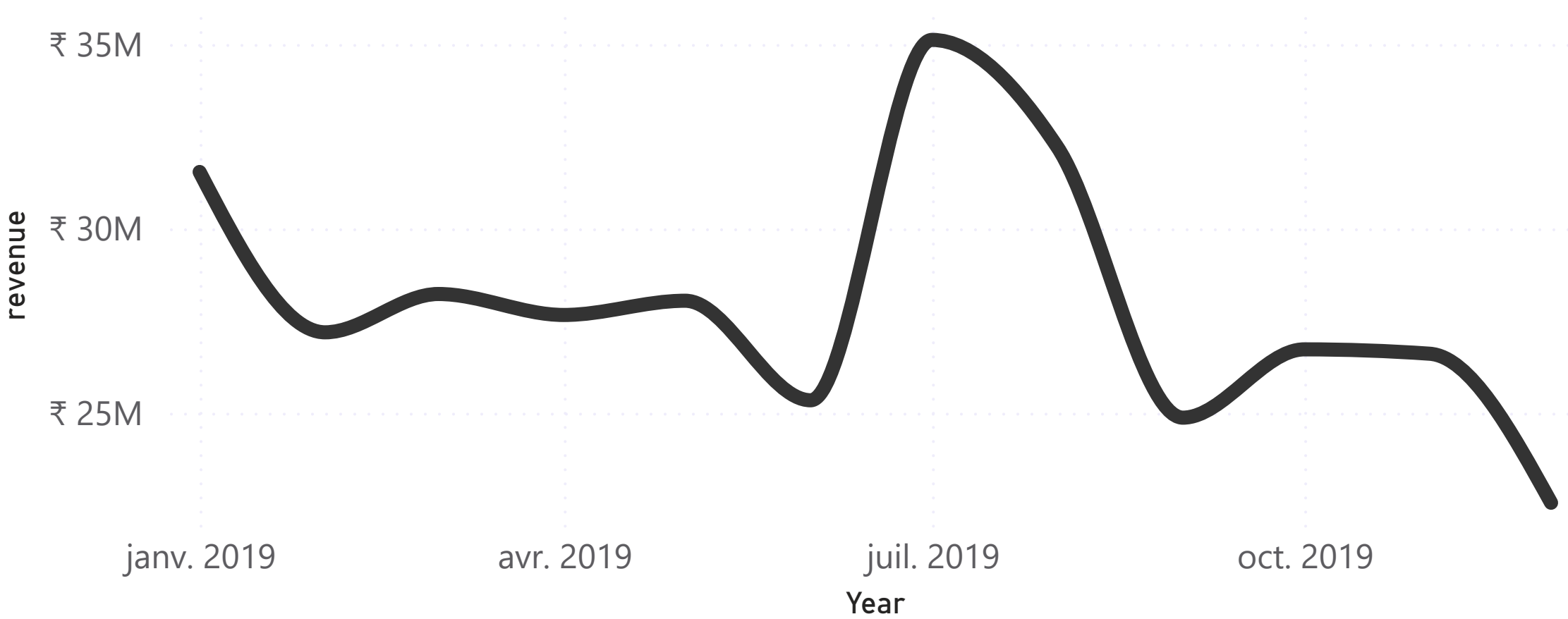
profit contrib. % by Market



revenue contrib. % by markets



revenue par Year, Quarter, Month et Day



custmer_name	revenue	revenue contrib. %	profit margin contribution %	profit margin %
Electricalsara Stores	₹ 138 542 215,00	41,23 %	45,37 %	3,43 %
Excel Stores	₹ 18 535 841,00	5,52 %	2,57 %	1,46 %
Electricalslytical	₹ 17 144 682,00	5,10 %	3,52 %	2,15 %
Premium Stores	₹ 15 076 075,00	4,49 %	3,63 %	2,52 %
Info Stores	₹ 12 569 241,00	3,74 %	1,04 %	0,87 %
Nixon	₹ 11 140 489,00	3,32 %	3,40 %	3,20 %
Control	₹ 10 004 504,00	2,98 %	4,50 %	4,72 %
Total	₹ 336 019 102,00	100,00 %	100,00 %	3,12 %

₹ 142,2M

revenue

350K

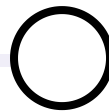
sale Qty

₹ 2,1M

Total Profit Margin

Profit Target

0,02



2017

2018

2019

2020

janv. 20

févr. 20

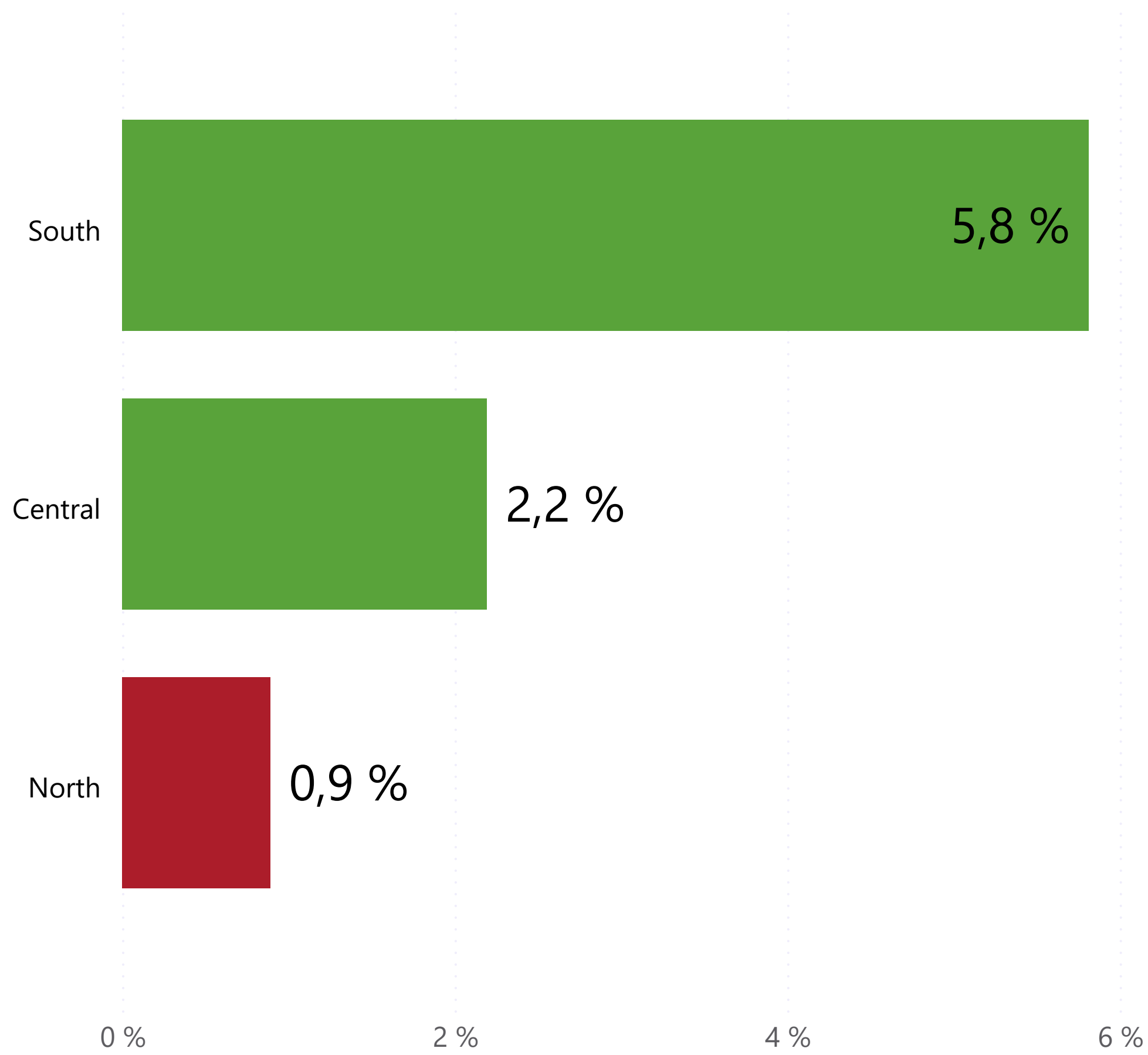
mars 20

avr. 20

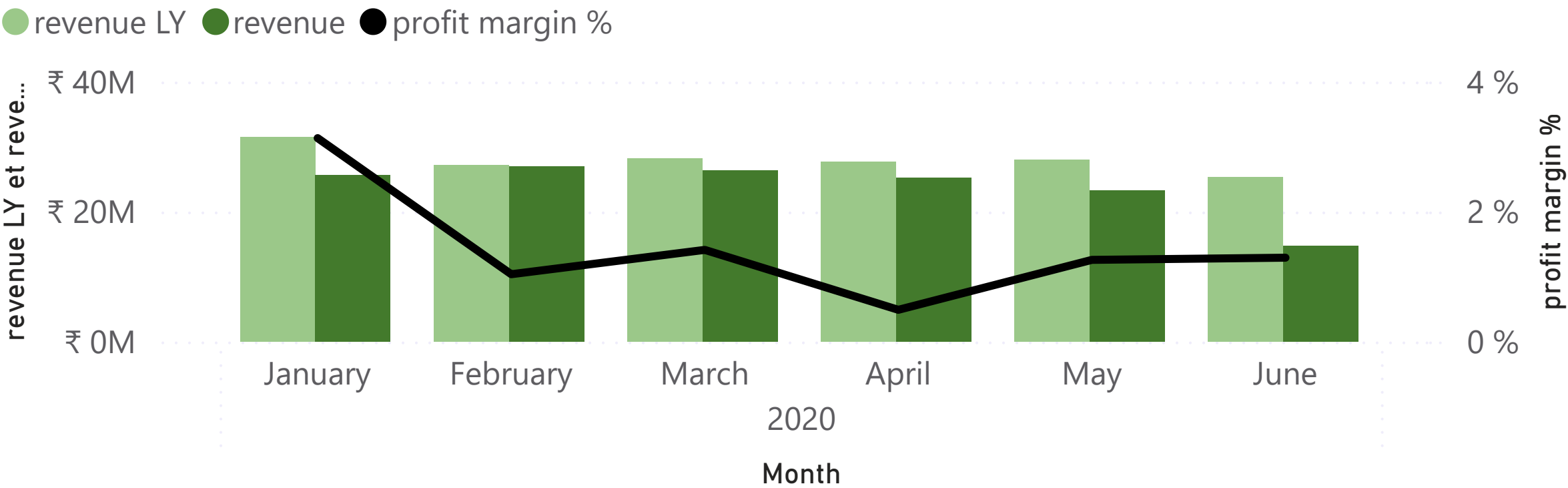
mai 20

juin 20

profit % by Market



revenue LY, revenue et profit margin % par Year et Month



custmer_name	revenue	revenue contrib. %	profit margin contribution %	profit margin %
▲				
Acclaimed Stores	₹ 3 116 384,00	2,19 %	6,12 %	4,04 %
All-Out	₹ 713 953,00	0,50 %	1,57 %	4,53 %
Atlas Stores	₹ 2 189 613,00	1,54 %	2,10 %	1,98 %
Control	₹ 4 182 662,00	2,94 %	2,52 %	1,24 %
Electricalsara Stores	₹ 65 641 977,00	46,15 %	11,92 %	0,37 %
Electricalsbea Stores	₹ 50 940,00	0,04 %	0,39 %	15,63 %
Electricalslance Stores	₹ 142 742,00	0,10 %	0,25 %	3,54 %
Total	₹ 142 224 545,00	100,00 %	100,00 %	1,45 %