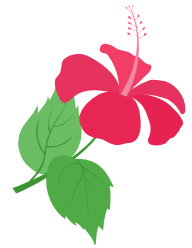




The Beachcomber



HMC Newsletter

May 2011



President's Message

At the May HMC Board Meeting, the Board voted to publish the 2011-2012 proposed budget in the Beachcomber. This proposed budget will be presented to the membership at the Annual Membership Meeting in June and then submitted for vote to be counted at the extension of the Annual Meeting in July. The most significant change is that the newly constituted Herron Island Water Utility will have its own budget, accounting, banking, and reserve accounts. The HMC Board of Directors will still direct it but all costs including those formally associated in the general HMC budget will be accounted for separately. Thus, portions of the administration costs (like the Island Manager and Office Manager, accounting, and legal) will be shown in the Water Utility Budget. This means that the water portion of the budget and some of the administration accounts are eliminated or lowered in the proposed HMC budget. The proposed HMC assessment is then \$1575 (down from last year's \$1650). This assessment level reflects some budget increases over last year. The biggest change is in the budget for ferry fuel. We are going to overrun the current budget due to the increased price for oil and have increased the fueling budget from \$60,000 this fiscal year to \$90,000 for the upcoming year. We budgeted this year based on historical performance and an estimated \$80/barrel world oil price. With current oil prices ranging from \$100 to \$115 we are being conservative and basing the fueling budget on \$120 per barrel. This way we will not run short and are likely to have some left over that will be an offset to the following year's assessment. The other significant change is in the contribution to the engine overhaul reserve. If we had kept the current \$36,000 estimated cost for overhauling the engines in three years, the contribution would have been \$12,000. We increased it to \$20,000 (a \$8000 increase or about \$20.51 per member) to anticipate the possibility of replacing rather than overhauling the engines. While there is no immediate mandate from the government to replace this old tech-

nology engines, it may come in the near future. Also, new technology engines offer better fuel economy, lower noise, lower maintenance and reduced emissions that will impact our decision in the future to either replace or continuing overhauling the old engines. The finance committee felt that we needed to get the membership input on how to approach this issue so part of the budget ballot distributed after the Annual Meeting will be the question of whether to utilize reserve contributions over multiple years or wait and use a special assessment when the decision is made. Current estimates range around \$200,000 for replacement (or a little over \$500 per assessable unit). All the other budget items remain close to last year's amounts. There are some increases due to fuel and energy costs for services we buy but they are minor compared to the two just mentioned. To summarize, the HMC annual assessment is proposed to be \$1575.

The Water Utility Budget is similar to this year's budget with the exception that a portion of the administration costs are included directly and the reserve contribution increases. This budget does not include the costs of the upgrade and is the operational portion of the Water Utility costs. The budget is based on 390 connections but as the upgrade progresses, there will probably be more connections and this will lower the monthly cost per connection. Further, as the upgrade is completed and members decide if they want to prepay their portion of the actual upgrade costs (which are likely to be slightly less than current estimates) or participate in the USDA loan, the reserve costs will change for the following year. Since the upgrade will be completed in the middle of the fiscal year and since HMC does not have member usage data to set water usage rates, the finance committee has decided to charge a flat rate for water costs for next year. This means that the reserve contribution and water system operational costs for next year will be the budgeted costs divided by the number of assessable units. This is then the \$61,905 divided by 390 or about \$159 per year. On a monthly basis, this is \$13 for operations

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President's Message
(Continued from Page 1)

and \$7 for reserves for the first year. After the first year, there will be a base fee around \$4 to \$5 dollars per connection and the remainder of the operational costs will be recovered from a tiered usage fee. We intend to start the charging for the Water Utility in October (the beginning of the new fiscal year) and bill on a quarterly basis. This means that next year, each member will be billed approximately \$60 in October, January, April, and July. The Water Utility Reserve Analysis presented in the Beachcomber use estimates from the engineers on replacement costs and time frames and requirements from the USDA. Since the time frames extend over 45 years, the reserve time frames were calculated based on three time frames of 10, 20, and 30 years. There are reserves for replacing virtually all components in the water system as well as reserves for operations and loan repayments. The result of the analysis suggests that a \$32,400 contribution is needed in the first year (or about \$83 per connection based on 390). This is then about \$7 per month or \$21 per quarter. In the coming years, this will change as the number of connections increase, the levels needed are reached, and actual costs are revised. To summarize, the water bill will be \$60 every three months, or \$240 for the year. On the bright side, member's fire insurance premiums should decrease when the upgrade is completed.

All this information will be presented at the Annual Membership Meeting in June and questions answered. The totals for both water and HMC are \$240 plus \$1575 or \$1815. The ballots for membership acceptance of the budgets will then be mailed in June for counting in July.

We have four members running for the two vacant Board positions. Their nomination forms are included in this Beachcomber and ballots will be mailed so they can be returned for counting at the Annual Membership Meeting in June. Thanks for those willing to serve our commu-

nity by running for the Board.

The Board decided to forgo the security expense of hiring police officers for the Fourth of July weekend. The expenses increased as the Sheriff decided that a minimum of two officers are needed for such activities and that one officer with car would not be allowed. The majority of the members present agreed that we should not incur that expense and try to control vandalism and disorderly conduct ourselves. We are going to hand out fliers on the ferry outlining basic HMC rules and have volunteers on a safety patrol to advise and observe activities impacting the safety of our members. We urge all members to respect the safety of others, to follow the rules, to advise their guests on the rules, to clean up their trash on HMC properties, and to treat our safety patrol volunteers with respect.

Since this is my last President's Message, I would like to thank our Island Manager Claudia Ellsworth and Office Manager Carolyn Snyder for all the support they have provided. Before Claudia, our Island Manager Doug Allen worked many years and likewise provided the continuity and support to keep our Island going. They all do a great job and without them, the Board positions would be an overwhelming task. I have enjoyed working with all the HMC employees and all they do to make our Island community a great place to enjoy. The many members who volunteer for committees and activities on the Island are to be thanked. There are a lot of projects going on right now to maintain our Island assets and these projects have been supported by so many of you who volunteer. I have enjoyed working with the many Board members over the last 9 years and appreciate the time, dedication, and ideas that they provided. Some, like Ken Freeman, have continued to volunteer even after leaving the Island. Thanks to you all.

Fred Fath
President

Delinquency List as of May 19, 2011
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Important Phone Numbers

MCNALLY - RUCKSTEIN

Island Manager

Claudia Ellsworth (253) 884-9350

HMC Board of Trustees

Fred Fath, President/Treasurer (206) 246-7016

Mark Anderson, Vice-President (253) 677-3900

Janet Podell, Secretary (253) 874-2452

Gary Wanzong, Assistant Treasurer (253) 884-9350

Judy Greinke, Member-at-Large (253) 857-5463

Additional Responsibilities

Mike Shettlesworth, Transportation Chair (253) 884-6919

Washington Water Svc., Water Repair (253) 851-4060

Dick Mowry, Water Field Examiner (253) 884-7663

Steve Chapin, Water Project Chairman (253) 884-1967

Max Hochanadel, Rules Chairman (253) 884-1948

Tracy Anspach, Parks Chairman (253) 588-1921

Allen Moren, Roads Chairman (253) 884-2721

Mike Davis, Emergency Prep. Chair (253) 884-1423

Kathy Deuster, Land Use Chair (253) 884-6898

Carolyn Snyder, Office Manager (253) 884-9350

Ken Freeman, Beachcomber/Webmaster (231) 544-2456

**Herron Island Office Hours: Tuesday, Thursday, Friday
8:30 am to 4:30 pm. The office is CLOSED Monday,
Wednesday, Saturday, Sunday, and after 2:00 PM on Fri-
days before board meetings.**

Office Phone: (253) 884-9350

Office Fax: (253) 884-5047

Website: <http://www.herronisland.org>Office Email: Office@herronisland.orgManager email: HMCManager@herronisland.orgBeachcomber: beachcomber@herronisland.org**Emergency****911****Ferry Cell phone****(253) 691-1457**

(Cell phone to be used for scheduling heavy loads, big vehicles or having something in tow, and for information regarding ferry services.)

Ferry Business

- Call ahead if you are planning to use the ferry for a trailer, boat, or large vehicle!
- Only those guests with valid passes will be allowed on the ferry.
- Plan your arrival at the dock at least 5 minutes before the scheduled time of departure.
- Walks-ons are not to be on the dock or ramp when cars are being loaded. Watch crew for permission to board.
- Only service and delivery people may charge fares.

WE HAVE EXPERIENCED GUESTS AND SERVICE PEOPLE EXPECTING TO COME OVER TO THE ISLAND WITHOUT GUEST PASSES. THIS VIOLATES THE ACCESS POLICY THAT WAS PUT IN PLACE FOR ALL OF OUR SECURITY. PLEASE MAKE SURE YOUR GUEST HAS A VALID GUEST PASS SIGNED BY YOU TO ENSURE THEY ARE ABLE TO RIDE THE FERRY. BLANK GUEST PASSES ARE AVAILABLE TO MEMBERS AT THE OFFICE, BY MAIL, AND ON THE FERRY.

Beachcomber news items must be submitted by 5:00 PM on the Wednesday after the monthly Board meeting on the second Saturday of the month. Items MUST be emailed in electronic format to beachcomber@herronisland.org. Include your name and phone number in case any questions arise. Paid advertisements are to be arranged with the HMC office PRIOR TO PUBLICATION.

Island Manager Report May 14, 2011

Administration:

1. **Volunteers:** Thanks to those who helped at Parks Appreciation Day April 16, and those who helped put in the docks the following weekend:
Mark & Michelle Ackerman, Dallas Amidon, Andy & Sherri Anderson, Tracy & Carolyn Anspach, Paula (Finn & Max) Burke, Steve Chapin, Terrill Chilson, Dave Clausen, Gabrielle Collier, Carole Crowley, Jim Davies, Denny & Tootsie Duback, Kathy Duester, Larry Eccles, John Farris, Delia Gallucci, Don & Judy Greinke, Dana Gruber, Joe Hauth, Leonard Hill, Lonnie & Linda Kelly, Merry Kogut, Al Moren, Dick Mowry, Steve Ohlsen, Doyle & Rhonda Parnell, Jonas Ray, Karl Schafer, Wally & Bev Semon, Mike Shettlesworth, Gary Soriano, Todd & Sharon Stone, Paula Trent, Rich Urfer, Gary Wanzong, Jack & Nancy Wells and Reed West.

Also, thanks to Terry Fletcher and Sam Argo for both the donation and installation of a large fire pit at North Beach.

We are compiling a list of warmer weather volunteer choices and invite anyone interested to contact the office.

2. **Vandalism of HMC and Member Property:** Two reports of the “sticker” vandalism were filed with the Pierce County Sheriff, both with witnesses. Investigation by the Sheriff revealed that the suspect confessed to having purchased stickers in large quantity and distributing them to perhaps 10 others to put on HMC property and private property. In addition, a toxic substance was sprayed or applied in the island side waiting shed that caused ferry crew and members including children to become ill. Other members turned in photographs or came into the office to complain. The Sheriff warned the suspects against further use of the stickers, and a Rules complaint has been filed against the primary suspect.
3. **July 4 Security:** Last July Fourth’s celebration resulted in two Rules complaints regarding vandalism and trespass, which were resolved with fines against the offending members. As a result, a deputy sheriff was hired for Labor Day to improve security. This year July 4 falls on Monday, which means the holiday celebration will cover four to five days. Members have expressed concern about the expense of hiring a deputy, and also about the need for security. The Sheriff will also not authorize a deputy to come to the island alone, which would double the cost of security. The budget contains \$2,000 for annual security, which would barely cover the cost of two deputies for part of a day.
4. **Derelict Vehicles or Properties:** Members can contact PC Responds at 253-798-4636 regarding code violations involving vehicles or structures on the island. A list of code violations can be found at the County website under PCResponds.
5. **Personnel Policies: Drug and Alcohol Use:** Submitted for Board approval is a Drug and Alcohol Policy proposed by the HMC labor attorney. While HMC is in compliance with Coast Guard regulations regarding drug and alcohol testing, HMC has no policy statement as an employer regarding testing of all employees in safety related positions, as well as discipline and termination policy. On adoption, this policy will be provided to HMC employees as needed.
6. **Assessments:** Assessments are due no later than April 30 and October 31. Members need to allow time for their mailed payments to arrive at the HMC Office in order to avoid late charges. Mail is picked up at the Lake bay Post Office on Tuesdays and Thursdays. This can result in payments being received and opened at the office later than the due date.

Water System Project: Ellis and Sue Pottorff and Ed Hovde have joined the Water Project Committee, and Alan DeGood has been added to the email list. As a result of the WPC meeting and discussions with NWS, we will be taking

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Island Manager's Report
(Continued from Page 4)

estimates for survey of some island roads, specifically Single Lane Road and a portion of West Herron Road. This is scaled down from the original proposal to survey all roads. The WPC also plans to draft a letter to all members with basic information about the water project, its schedule and scope.

For now, here is an approximate schedule for the system replacement:

May: Hold Water Use Efficiency Meeting, discuss Water Utility Policy

June: Submit Project Report to Department of Health for review

July/August: Draft bid documents/hold bidder's conference

September: Bid Review with USDA

October: Select contractor, begin construction (INTERIM FINANCING)

November/December/January: Construction

January/February: Prepayment "Window" for members who wish to pay full capital costs in advance.

January/February: System becomes operational.

Two Reminders: First, during the project, HMC may need to notify members of shutoffs, construction detours or other issues. If you have not added your name to the HMC Email Distribution list at the office, please notify office@herronisland.org to be added to the list, which will be used ONLY for HMC business purposes.

Second, members are encouraged to know the exact location of their property boundaries. In the past, several members have incorrectly believed that their property extended right up to the road surface. In truth, however, the HMC roadway is in most places wider than the surfaced road itself, and the Member's actual boundary is not at the edge of the road. When reviewing your property boundaries, remember that Pen Light power poles are in the HMC right of way, as are most water valves. These can be useful guides. Unresolved boundary line issues could hold up our water project and result in higher overall costs. If you have questions, please contact the HMC Office.

Water Utility: No word yet from the IRS on our application for exempt status.

Water Maintenance and Operation: Coliform testing was conducted at 901 West Yew; results were satisfactory.

Fire Department Liaison: **Spring Burn:** The spring burn has been cancelled, due to low tides on available weekends and a lack of resources to manage the burn. Members should NOT deposit any plant material at North Beach, but should arrange to dispose of it by other means.

Land Use: Committee Report

Emergency Preparedness: Committee Report

Legal Liaison: Current delinquencies include Ruckstein, currently making payments to HMC, and McNally. McNally is an estate issue; and the final title transfer on the Tchochiev property should occur on May 13, Friday.

Parks: A report has come in that some alder trees have fallen in Nature Park, due to the saturated ground, and volunteers are needed to remove them, especially those that have fallen onto property next door. Volunteers may be needed to help remove the trees after the member has given permission.

North Beach Marina: We are in the midst of the permitting phase. The project has been determined to meet the exemption under SEPA (State Environmental Policy Act), one major hurdle crossed. We are now requesting a permit to replace the legally existing pilings. The County expressed concern about whether the floats were permitted, and we have been able to produce a letter from 1995 in which replacement floats were permitted. The next steps will be approvals

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Island Manager's Report
(Continued from Page 5)

from the US Army Corps of Engineers for a letter of permission; Hydraulic Project approval from the Washington Department of Fish and Wildlife for work in a water of the State, and from Department of Natural Resources for Aquatic Land Lease Authorization. DNR may want to update our lease. Members can expect to see various visitors and boats around the marina, as these agencies conduct any inspections of the site required by the permit process.

THANKS to all those who have helped find documentation of permitted work at the marina, or photos and other documents attesting to its existence prior to the 1971 Shoreline Act.

Roads: Committee Report.

Rules: There are three open complaints: Crowley vs. Furgason; HMC vs. Furgason and HMC vs. Parnell.

Transportation: **Standby Deck Hand:** Jim Davies has qualified as the most recent addition to our standby deck hands. When you see him working, please welcome him.

The IBU collective bargaining agreement has been approved by the IBU members, and this agreement is now ready for final approval by the Board.

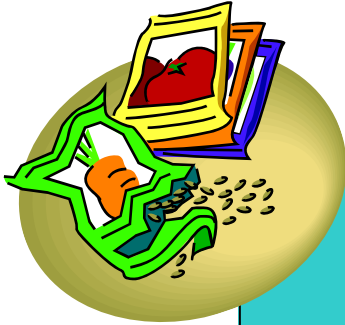
Coast Exteriors of Buckley, a metal roofing company which has replaced many roofs on the island, has agreed to put new roofs on both the island and mainland waiting sheds, at no cost to HMC members. These roofs will last up to 40 years and require no maintenance, plus they improve the overall appearance of our facilities. In return, Coast Exteriors will place small signs on each shed identifying them as the donor.

Technology: Fred Fath continues to work on an iPod application which may help satisfy our electronic ticketing needs.

TANSY REMINDER (and a note about Trespassing)

Remember to clear your property of tansy ragwort. Pierce County inspectors come out every year and County fines can be imposed. A longtime HMC member (and former Board member) has been graciously clearing HMC lots and Road right-of-ways of that (ob)noxious weed. Just as a reminder, the HMC Road right-of-way goes past the ditches and the telephone poles, so if you see someone working in those areas please note that they are not trespassing, simply volunteering their personal time to help maintain the beauty that is Herron Island. (And saving HMC money that would otherwise be paid to a professional contractor.) In fact, stop and thank her if you get a chance.





Garden Club: Tuesday June 14th
 Potluck lunch at Carol McNair's home
 Call Julie Tyson for details at 253-884-6138



Tide Tables

Plots of the monthly tide tables are available on our website (herronisland.org) and on Page 26 of this issue. The plots are for nearby McMicken Island, which is the NOAA data point closest to Herron Island.

Welcome, New Islanders!

HMC welcomes the following new members to Herron Island:

- Kevin Hildebrandt
- Kim Oo & Anthony Spiotto

Board Member Email Addresses

HMcFredFath@herronisland.org

HMcMarkAnderson@herronisland.org

HMcJanetPodell@herronisland.org

HMcGaryWanzong@herronisland.org

HMcJudyGreinke@herronisland.org

Please use these email addresses for all future communications to board members. They can be accessed on our website (herronisland.org) under the HMC Board tab.

Water Leak Problem?

If it's on your property, you'll need to find someone to handle your repairs.

Washington Water Service Company is contracted to maintain and operate the HMC water system, but they do not service individual homeowners.

THE BOOSTERS ARE BACK!!

We had a great turnout for the Community Potluck on May 14th and everyone voted to restart our Island Boosters and Community Events. There were positive good feelings all evening within this enthusiastic and motivated group.

We discussed the goals and purpose for Boosters on Herron Island and have accepted a new logo*:

B.O.O.S.T.E.R.S.

Band Of Obviously Super Terrifically Enthusiastic Recreation Supporters

Next B.O.O.S.T.E.R.S. Potluck Meeting June 11th at 6:00 Community Center

We plan to refine and adopt the B.o.o.s.t.e.r.s. purpose and goals. Please come and share all your ideas for the July 4th events and volunteer to chair an event.

Memorial Day Weekend

Baseball Games Saturday May 28th at Goodpastor Park

Sign up at 1:00 pm for all players

Juniors game at 1:30 pm - 3:00 pm

Adults game at 3:30 pm - 5:00 pm

Tailgate Party Saturday May 28th around 4:00 pm

In the Community Center/Goodpastor Park parking lot

Happy Hour - Watch Ball Game - Meet and Greet Neighbors

Learn about B.O.O.S.T.E.R.S. and fun summer activities on the Island

Bring drinks a snack and/or a dish to share

Decorate your tailgate or golf cart for summer

Bring lawn chairs, small barbeques, or whatever you need

Island apparel for sale Saturday May 28th around 4:00 pm

During the tailgate party

Inventory Sale of a few remaining Herron Island items

Shirts, Sweatshirts, Vests, and Hats - All proceeds go back to Boosters

Sail Boat Races: Sunday May 29th - 12:00 noon at North Beach

*Thanks to Mark Anderson for the logo idea.

Tentative B.O.O.S.T.E.R.S. Independence Day Holiday Events
(We are in the planning stages)

Saturday July 2nd

Baseball games at Goodpastor Park
 Trunk sales – Members sell their used items (tentative)

Sunday July 3rd

Sailboat races at North Beach
 4th of July Parade – start at Goodpastor and end at North Beach
 Duck Races/kids games at North Beach (tentative)
 Kayak/Canoe races at North Beach (tentative)

Monday July 4th

Herron Island "FUN RUN" 10:00 am Start and finish at North Beach
 Open to all ages and abilities – Registration 9:45 – Ted and Stephanie Jensen
 Sing-Along/Music around Campfire at North Beach (tentative)
 Fireworks at dusk at North Beach

Please join us Saturday, June 11th to work on finalizing these events/activities
 at our 6:00 pm Potluck/Meeting at the Community Center. All are welcome!!
 (Tentative – We need people to chair/lead these events)



MEMORIAL WEEKEND SAILBOAT RACE

The "Almost Famous" Herron Island sailboat race will start at noon, Sunday, May 29th.

Trophies will be presented to monohull and multihull winners.

The start and finish line is an imaginary line from the North Beach flagpole to the end of the mainland ferry ramp.

First time sailors register at picnic table with pink umbrella at North Beach.



THE STORY CONTINUES: “WATER FOR HERRON ISLAND”

USDA funds are committed to HMC Management Water Utility, maps are updated, the engineer is drawing our design and progress is being made in all directions. Many of our Herron Island Committee members and volunteers continue to give hours of service to provide our NWS Engineer the needed information for our water system design. These efforts equate to cost savings for all HMC membership. Thanks to the great number of islanders who support and continue to work toward the completion of this project.

On Saturday, May 14, 2011, the Water Use Efficiency Meeting was held at the Community Center. Washington State Dept. of Health requires water systems to take a proactive approach to protect public health, preserve water resources, and ensure the efficient use of water. We do that by setting a goal to reduce the amount of water taken from our resource. The primary initial goal and measure of HMC Water Utility is: **GOAL** – To reduce water usage. **MEASURE** – Install water meters and provide customer water logs. Our Water Manager/Island Manager will file this WUE report with the Office of Drinking Water describing our water system and replacement project outline and then annually report progress towards achieving our goals.

The approximate schedule of system replacement is listed below. Please be aware this time line is accurate for the present time only. As with any construction, dates may change as project progresses.

- May – Water Use Efficiency Meeting establishing water saving goals. (Mtg. held 5/14/11)
- June – Submit Project Report to Department of Health for review.
- July/August - Draft bid documents and hold bidder's conference and island tour.
- September – Bid review with USDA
- October – Select contractor, assign interim construction financing, begin construction
- November/December/January – Construction (fill dirt will be available for resident's use)
- January/February – Prepayment window for members to pay full capital costs in advance.
- January/February – System becomes operational.

As part of the upcoming water project there will be relatively large quantities of dirt for disposal. If any resident needs fill dirt (maximum 500 cubic yards per assessable unit), please contact Carolyn or Claudia at the HMC Office.

Reminders:

- Members are encouraged to communicate with HMC about location of property boundaries and water shut off valves, as well as all other water issues.
- Add your name and email address to the Email Distribution List at the HMC office. This list is used for HMC business notifications and will be very helpful during the water construction project.



Coast Exterior Metal Roofing Donation on HI

Coast Exterior, Inc has installed over 60 metal roofs for Herron Island members including those on my property. When I saw Bob (owner) the other day he asked if I could provide information on how to place an advertisement in our Beachcomber. I gave the Beachcomber information, but added my own thoughts on what would be a much more visible and lasting type advertisement....

I suggested maybe he could put new metal roofs on both of our waiting sheds for FREE and place his contact information on a posted sign. He agreed immediately and asked how he could get approval for such a donation. Claudia Ellsworth, HMC Manager, provided all the necessary coordination thru the HMC Board to get this accomplished. So when you next visit the island, please look at the new roofs and see the unique ways Bob, his brother Ben, and employee Bret, made these sheds cute as can be. Coast Exterior has been installing roofs since 1986. No job is too hard or too small for them to accomplish.

These guys are incredibly nice, honest, and reliable. They can install insulation under their roofs for heating and cooling savings. There are many metal colors to choose from and the roofs give Class 'A' Fire rates. Warranties are for 40 years on materials. And they can assist with competitive financing. I'm one of the sixty plus very satisfied HI customers who provide the ultimate advertisement for this business...I share their name with my neighbors, so they will continue to install quality roofs on Herron Island.

Dana Gruber



HMC TO STOP MAILING BEACHCOMBERS

In an effort to save the cost of printing and mailing of Beachcomber newsletters, HMC has decided to discontinue the process of mailing Beachcombers to members. Each edition is published on the HMC website (www.herronisland.org) in a format that can easily be viewed and/or printed. It is anticipated that this will save members approx. \$4100 per year. Effective with the November 2011 edition of the Beachcomber, the newsletter will only be available on line unless a member specifically requests in writing that they be mailed a copy. A subscription fee of \$18/yr (\$2 per copy) will be imposed if members still want their copies mailed. A limited number of printed copies will also be available at the office. HMC has been developing a master email distribution list to inform members when the Beachcomber has been published on line. The email provides each member a clickable link to access the newsletter. The distribution list will also be used to notify members of power outages, ferry service status, disaster alerts, Water System upgrade alerts, and so on. If you wish to be included on this email distribution list please send a message to office@herronisland.org. Please note that your email address will be kept completely confidential and emails sent from the office will not reveal your personal address to other recipients.



HMC Website Redesign

The format of the Herron Island website has remained essentially the same ever since it was first created, over ten years ago. Several Members have commented that it should be updated to make it more attractive and user friendly. To achieve this, an ad hoc committee is being formed to come up with ideas for revisions to the website. This will involve coming up with recommended changes to the general web page format, layout and organization, as well as evaluating what additional content needs to be included and what existing content can be discarded. Please email office@herronisland.org if you are interested in working on this committee.



Derelict Vehicle?

Do you have a car, truck or trailer that's no longer usable, or maybe one was dumped on your property? Let's keep Herron Island beautiful. Contact the Island Manager at hmcmanager@herronisland.org or PCResponds at 253-798-INFO. If you have title to the vehicle you can also donate it to one of the many charitable organizations that will take old cars.

FREE CLASSIFIED ADS

1/3 Acre camping lot 118 E.Madronna Blvd. Tree lined driveway opens to a large open grass area. Comes complete with clean 1995 Aljo trailer (16ft.) in perfect working order. Large Fire Pit centered in grassy area. Partially fenced. There is water installed on the property, no power or septic. \$21,000 OBO. contact Dan or Cindy Armstrong 360-278-3477

Non-commercial ads of 100 words or less will be accepted for inclusion in this section free of charge. Please email your ad to beachcomber@herronisland.org, Subject: Beachcomber Ad. The ad must be resubmitted for each issue in which it is to be printed.

A SPECIAL THANKS TO OUR VOLUNTEERS

Throughout the month of April the Parks Committee and island volunteers to the parks have been busy. Here is a list of all that was accomplished:

Nature Park Many loads of downed tree debris were removed and taken to N. Beach for burning.

South Beach Trail was cleared of tree debris which was stacked at the top of the hill and later removed for disposal.

Goodpastor Park · Logs and poles were placed to create a boundary. · Rubber was added to the playground area. · The garden was refreshed at the Community building. · A chain gate was installed. · Dirt was readied for baseball preparation (it was too wet to complete this project).

North Beach (Marina/Beach/Park & Rose Pavilion) · the small boat docks and benches were sprayed with Wet&Forget. · High tide and tree debris was cleared from the parking lot, grass areas and beaches. · New piling supports were placed under the Boardwalk. · Beach BBQs were cleaned and painted. · The fire pit was emptied. · Light fixtures were installed on The Rose Pavilion. · The Rose Pavilion was cleaned. · Propane BBQs were cleaned. · Boundary line identified. · Horseshoe pits refreshed. · The docks were stained and installed. · The benches were stained. · The swim float was stained and placed. · The three storage areas were cleaned out. · Signs were cleaned. · And the parking lot was graded. · Hot lunches were provided by volunteers at work parties.

We thank each of the volunteers who were able to lend their support and assistance at one or more of the work parties. Please take time to recognize their efforts.

Much appreciation to: Mark & Michelle Ackerman, Dallas Amidon, Andy & Sherri Anderson, Tracy & Carolyn Anspach, Paula (Finn & Max) Burke, Steve Chapin, Terrill Chilson, Dave Clausen, Gabrielle Collier, Carole Crowley, Jim Davies, Denny & Tootsie Duback, Kathy Duester, Larry Eccles, John Farris, Delia Gallucci, Don & Judy Greinke, Dana Gruber, Joe Hawth, Leonard Hill, Lonnie & Linda Kelly, Merry Kogut, Al Moren, Dick Mowry, Steve Ohlsen, Doyle & Rhonda Parnell, Jonas Ray, Karl Schafer, Wally & Bev Semon, Mike Shettlesworth, Gary Soriano, Todd & Sharon Stone, Paula Trent, Rich Urfer, Gary Wanzong, Jack & Nancy Wells and Reed West. We apologize if somehow we forgot to include your name. All helping hands are appreciated.

Special recognition: Following John Farris' suggestion Terry Fletcher was able to get the material and Sam Argo used his equipment to update the fire pit. Together Terry and Sam made it happen. Cheers and applause and thanks all around! Every bit makes a difference!



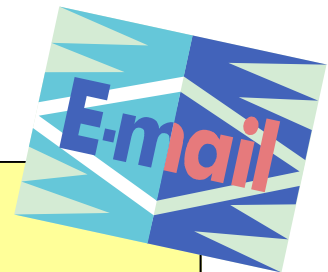
Be Aware of Your Property Lines

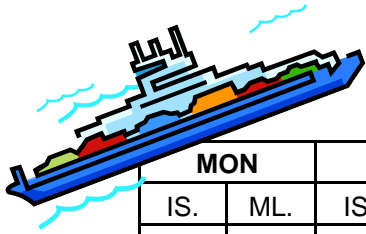
Water Lines Coming Through!

Members are encouraged to know the exact location of their property boundaries. Here is one example of why this is important: In the past, several Members have incorrectly believed that their property extended right up to the road surface. In truth, however, the HMC roadway is in most places wider than the surfaced roadway itself, and the Member's actual boundary is not at the edge of the road. When reviewing your property boundaries, remember that Pen Light power poles are in the HMC right of way, as are most water valves. The location of these features can be useful guides in determining your boundaries. Unresolved boundary line issues could hold up our water project since water lines will be laid in the right of way, and could result in higher overall costs to members. If you have questions, please contact the HMC Office.

HMC Email Notifications

The HMC Office has set up an email notification list to alert members to power outages, ferry service changes and other announcements of general interest. As the water line replacement project gears up, these notifications will become very important to alert members to water outages, construction detours, and other effects of the project. Please add your email to the list by contacting office@herronisland.org. We promise this list will be used only for HMC business purposes and your address will not be visible to other recipients..





SUMMER FERRY SCHEDULE (4/1 through 9/30)

MON		TUE		WED		THUR		FRI		SAT		SUN	
IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.
6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00				
7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00				
8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00
9:30	10:00			9:30	10:00					9:30	10:00	9:30	10:00
										10:30	11:00	10:30	11:00
12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	11:30	12:00	11:30	12:00
												1:30	2:00
2:30	3:00							2:30	3:00	2:30	3:00	2:30	3:00
3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00
4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00
5:30	6:00	5:30	6:00	5:30	6:00	5:30	6:00						
6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00
								7:30	8:00	7:30	8:00	7:30	8:00
								8:30	9:00				

Memorial Day, July 4th, Labor Day same as Sunday

2011 Low Tide Cancellations/Adjustments	
May	
Friday, May 6	2:30 pm – 3:00 pm cancelled
Saturday, May 7	2:30 pm – 3:00 pm cancelled 3:30 pm may leave late
Sunday, May 15	10:30 am – 11:00 am cancelled
Monday, May 16	12:00 pm – 12:30 pm cancelled
Tuesday, May 17	12:00 pm – 12:30 pm cancelled
Wednesday, May 18	12:00 pm – 12:30 pm cancelled
Thursday, May 19	12:00 pm – 12:30 pm cancelled
Friday, May 20	2:30 pm – 3:00 pm cancelled 3:30 pm may leave late
Saturday, May 21	2:30 pm – 4:00 pm cancelled
Tuesday, May 31	12:00 pm – 12:30 pm may be late

(Continued on next page)

2011 Low Tide Cancellations/Adjustments (Cont'd)	
June	
Wednesday, June 1	12:00 pm – 12:30 pm cancelled
Thursday, June 2	12:00 pm – 12:30 pm cancelled
Friday, June 3	12:00 pm – 12:30 pm cancelled 2:30 pm may be late
Saturday, June 4	2:30 pm – 3:00 pm cancelled
Sunday, June 5	1:30 pm – 3:00 pm cancelled 3:30 pm may be late
Sunday, June 12	*No shuttles 8:30 am – 9:00 am 9:30 am – 10:00 am cancelled
Monday, June 13	9:30 am – 10:30 am cancelled
Tuesday, June 14	12:00 pm – 12:30 pm cancelled
Wednesday, June 15	12:00 pm – 12:30 pm cancelled
Thursday, June 16	12:00 pm – 12:30 pm cancelled
Friday, June 17	12:00 pm – 12:30 pm cancelled 2:30 pm – 3:00 pm cancelled
Saturday, June 18	2:30 pm – 3:00 pm cancelled
Thursday, June 30	12:00 pm – 12:30 pm cancelled
July	
Friday, July 1	12:00 pm – 12:30 pm cancelled
Saturday, July 2	11:30 am – 2:00 pm cancelled
Sunday, July 3	1:30 pm – 3:00 pm cancelled
Monday, July 4	1:30 pm – 3:00 pm cancelled
Monday, July 11	8:30 am – 10:00 am cancelled
Tuesday, July 12	*No shuttles 8:30 am – 9:00 am 9:00 am departs early
Wednesday, July 13	9:30 am – 10:00 am cancelled 12:00 pm – 12:30 pm cancelled
Thursday, July 14	12:00 pm – 12:30 pm cancelled
Friday, July 15	12:00 pm – 12:30 pm cancelled
Friday, July 29	12:00 pm – 12:30 pm cancelled
Saturday, July 30	11:30 am – 12:00 pm cancelled
Sunday, July 31	11:30 am – 12:00 pm cancelled 1:30 pm may be late
August	
Wednesday, August 10	9:30 am – 10:00 am cancelled
*No shuttle means only one trip for that time	



Board candidates are listed in alphabetical order with the wording as received from the candidate.
Ballots will be mailed to HMC members separately.

NAME: Dianne DeGood

YEARS AS A MEMBER OF HMC: 1 ½ yrs

OCCUPATION: Teacher/Technology Coordinator (retiring as 5/26/2011) and Community Volunteer

PROFESSIONAL OR VOLUNTEER EXPERIENCE:

Present

- Director of Religious Education, Jr. High Teacher and Technology Coordinator at St. Francis of Assisi Catholic School, receiving funding for 95% of technology from IBM and Microsoft grants and Universal Services E-Rate funds, which totaled over \$600,000 - 28 years - Retiring 5/26/2011
- Property Manager for six "Degood, Inc." properties — 31 years
- Board of Directors and current Treasurer of Kansas Petroleum Women — 10 years
- Chairman of Spouse Activities for KS Independent Oil and Gas Association Conventions - 12 years

Past

- Extension Agent at Kansas State University Extension Service and USDA, working for a board of 6 members and serving a county of 3,000 clientele - 5 years
- Finance Committee at St. Francis of Assisi Parish, Wichita KS , with an annual budget of \$4.5 million — 6 years — term ended 4/30/2011
- Stewardship committee at St. Francis of Assisi Parish, Wichita, KS - 12 years
- Wichita Catholic Diocese, Catholic Charities Anthony Family Shelter Board — 9 years
- Sedgwick County Extension Leadership Council - 8 years

EDUCATION OR TRAINING

Institution

Type of Training

Fort Hays Kansas State University - Bachelor's Degree in Family & Consumer Science Education

Wichita State University - Education Endorsement in Computer Science

Friends University, Wichita - Masters Degree in Business Management and Computer Information Systems

HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:

Personal Experiences with the Manager, Attorney and Board concerning a legal purchase agreement to buy the lot at 1113 East Madrona Blvd.

GOALS:

- To represent **all** Herron Island Residents and make the Island Manager accountable to the Board and the Board accountable to the members.
- Respect and be a good steward of member's assets and resources by eliminating frivolous spending without full membership knowledge and approval.
- Bring integrity back to the management and board and stop the dishonesty, secrets and lying that we have experienced.
- Unite Herron Island Residents by listening and respecting **everyone's** views and comments so that we can all work and have fun together.
- Respect everyone's talents and allow them to be used to help reduce costs in the office and around the island and not outsource items when we have capable people here.
- Curb all of the "childish tattling" that goes on between members concerning petty incidents. Expect people to be adults, and use some judgement and common sense.

CANDIDATE STATEMENT:

If elected, Alan and I have agreed that I can fly here every month for the monthly meetings and any special meetings that I might have to attend. I have taken a partial leave of absence from work and have lived here most of this winter. Since we are planning to spend more time here after retirement, it is important to me to get the membership back to the way long time residents describe it.

Board Candidate Resumes (cont'd)

NAME: Kathy Deuster

YEARS AS A MEMBER OF HMC: 19

OCCUPATION: Retired Army Nurse

PROFESSIONAL OR VOLUNTEER EXPERIENCE: At the time of my retirement, I was the Deputy Commander for Nursing (ie.Chief Nurse) at the Army Medical Center in Landstuhl, Germany. I was responsible for military nursing care in all of Europe. Prior to moving to Herron Island full time, I was very active in the San Antonio Northern Hills Home Association consisting of more than 1,500 residences.

EDUCATION OR TRAINING:

School/College	Major	Year
University of Arkansas	BSN Nursing	1969
Baylor University	MS Health Care Adm	1984

HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:

I served as a Member and then as Vice President for two terms (2006 and 2008) on the HMC Board of Directors. For three years I was a Booster Officer (President, Treasurer). I have served on numerous HMC Committees for many years. Currently, I am the Chairperson of the Land Use Committee and an active member of the Water, Parks, Rules, and Finance Committees. I have participated on numerous work parties (Earth Day projects, Nature Park clean-up, Booster projects such as North Beach Pavilion painting and addition; Community Hall interior restoration; painting the Community Hall porch overhang; development of the Community Garden; maintaining white sign boards at the ferry ramps; etc.

GOALS:

1. Continue being active on the new Herron Island Water Utility to see that the new system is installed and is maintained in an effective, transparent, and efficient manner.
2. Maintain the island's assets and infrastructure in a proactive manner.
3. Keep our annual assessments as low as possible during these turbulent times.
4. Make decisions for the good of the island as a whole while working and listening to individual's concerns and ideas.

CANDIDATE STATEMENT: I have worked on the Water Committee for several years. I want to continue being directly involved in the construction/completion of the new water distribution system and the initiation of the Herron Island Water Utility. I believe that the knowledge, experience, and connections gained throughout the island community from serving two terms on the Board of Directors and many years of Committee work will continue to help me to make sound and fair decisions for all HMC members. I believe Herron Island is a very special place and I want to keep it that way.

Board Candidate Resumes (cont'd)

NAME: Kevin Hildebrandt

YEARS AS A MEMBER OF HMC: See below.

OCCUPATION: Real Estate Appraiser / Adult Family Home Owner

PROFESSIONAL OR VOLUNTEER EXPERIENCE:

20+ years as a real estate appraiser, owner of an adult family home which provides daily care to adults with Down's Syndrome. Member of the Disabled American Veterans and a Master Mason @ Lodge # 245 in Des Moines, WA in which I do all of my volunteer work through.

EDUCATION OR TRAINING:

Institution	Type of Training
Federal Way High 1984	General Studies
Tacoma C.C.	Currently enrolled, working on A.A.
Army 84-89	Disabled Veteran (Honorable Discharge)

HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:

I have been coming to Herron Island for the past 10 years visiting friends and staying for long lengths at a time. I just purchased a home and closed on the 15th of April. I believe in community involvement thus, my application.

GOALS:

To finish up all existing voter approved projects. Work towards a stronger community through personal involvement. Work towards reducing unnecessary spending through better management.

CANDIDATE STATEMENT:

I stand for common sense government with heavy emphasis on Rules and Regulations. I believe in a majority approval; and promise, never to approve rules that affect the majority while meeting the needs of a select few.

Board Candidate Resumes (cont'd)

NAME: Pat Zazzo

YEARS AS A MEMBER OF HMC: 11

OCCUPATION: Retired

PROFESSIONAL OR VOLUNTEER EXPERIENCE: Manager Family-owned Restaurant,
Medical Records and Transcription, Elementary music instructor, Facilitator and Teacher for Family
Ministries Dept of Large Church

EDUCATION OR TRAINING:

Institution	Type of Training
High School Grad, Morro Bay CA	General Education
Cuesta College, San Luis Obispo CA	Business
Mentoring Program, Eastside Foursquare Church	Family health

HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:

Active member of former Herron Island Boosters

GOALS:

Reduce and Prioritize Expenditures

Facilitate Good Will

Ensure that Water System is Professionally maintained and managed.

CANDIDATE STATEMENT:

During the last decade our assessments have tripled. We now have considerable financial stress as major infrastructure improvement projects are underway. In light of these expenditures I will work to keep our assessments as low as possible and reduce discretionary spending.

Having witnessed ongoing member dissatisfaction with Board and Island Manager processes and communications, I will strive to listen carefully to all viewpoints, deliberate carefully, and always aim for consensus to insure best outcome for Herron Island's present and future.

I would consider it a privilege and honor to serve.

PROPOSED 2011-2012 HMC BUDGET

Budget Year	2010-2011	2011-2012
Assessable Units	396	395
Units minus delinquents	391	390

SUMMARY / INCOME

<i>Non-Assessment Income</i>			
Ferry User Fees	170,000	170,000	
Gen Fund Interest	1,500	500	Much lower rates
Payments/Delinquent Accts/Interest/Handling	4,000	4,000	
Carryover from previous year	-	-	
Miscellaneous Income	6,000	6,000	
Required Assessment Income	644,930	614,171	

Total Income	826,430	794,671
Total Expenses	826,430	794,671

Charge/assessable unit If everyone paid	\$1,629	\$1,555
Charge/assessable unit considering uncollectables	\$1,650	\$1,575

EXPENSES

<i>ADMINISTRATION</i>			
Office Equipment	1,000	1,500	
Office Supplies	1,200	1,200	
Emergency Preparedness	500	500	
Community Associations Institute	400	150	
Accountant	6,000	6,000	
Payroll Expense	100	800	
Bank Fees	200	500	
<i>Insurance</i>			
Directors/Officers	2,600	2,600	
Facilities and general liability	7,200	7,000	
Employee Dishonesty	-	100	
Auto/Truck	920	920	
<i>Legal Fees</i>			
Collection Costs	8,000	8,000	
General	9,000	9,000	
To Legal Reserves	-	-	
From Legal Reserves			
<i>Other</i>			
Ads for New Employees	100	100	
Website	125	125	
Misc.	1,000	1,000	
<i>Postage</i>			
Stamps	3,000	2,500	
<i>Printing</i>			
Copier Contract	1,455	1,455	
Printing - Other	3,600	2,500	
<i>Wages / Benefits</i>			
Admin Dept. Wages	76,650	64,107	A portion of wages assigned to Water Utility
Payroll Taxes	7,082	5,912	
Retirement	2,445	2,072	
Insurance	8,970	7,176	
Federal, State & County Taxes	4,500	4,500	
Building Maintenance and Supplies	1,000	1,000	
Utilities	2,400	2,600	
Contract Services for Junk Removal	500	500	
HMC Property Pre-sale Expense	1,000	1,000	
Island Security	2,000	2,000	
Telephone/Long Distance	2,500	2,500	
HMC - tree cutting and lot maintenance	2,250	2,250	
Total Administration	157,697	141,567	Equals \$363 per assessable unit
<i>DOCKS</i>			
Repairs/Maintenance	4,500	5,000	
<i>Other</i>			
Sanikans	2,600	2,800	Increase due to fuel surcharge increases
Parts & Supplies	1,000	1,000	
Inspection	-	1,000	
Insurance	14,200	14,200	
Annual DNR Lease	1,400	1,400	
Utilities	1,200	1,200	

Piling Replacement Project

Dock Reserves					
To Reserves	30,000	30,000			
From Reserves					
Total Docks	54,900	56,600	Equals	\$145	per assessable unit
FERRY					
Ferry Shipyard	90,000	-			
To Ferry Shipyard Reserves	-	46,000	Slight increase		
From Ferry Shipyard Reserves	(45,000)	-			
Engine Overhaul	36,000	-			
To Engine Overhaul Reserves	-	20,000	Increase for possible engine replacement		
From Engine Overhaul Reserves	(24,000)	-			
Major Repairs	5,000	5,000			
Fuel	60,000	90,000	Increase due to fuel prices		
Insurance	42,200	40,000			
Equipment	2,500	2,500			
Routine Maintenance	7,000	7,000			
Ferry Dept. Wages and Expense	249,516	254,190	Includes extra Wednesday run. Rate same		
Payroll Taxes	21,873	22,331			
Retirement	14,500	14,811			
Insurance	29,900	33,350			
Supplies	2,000	2,000			
Personal Property & Excise Tax	3,000	3,000			
Other					
Ferry Cell Phone	600	600			
Drug Testing	600	600			
Inspection & Licensing	1,200	1,200			
Pension Administration	550	550			
Uniforms	1,000	1,000			
Passenger Vessel Assoc. Dues	400	400			
Misc.	1,500	1,500			
Total Ferry	500,339	546,032	Equals	\$1,400	per assessable unit
PARKS					
Parks Dept. Wages	1,472	1,472			
Payroll Taxes	242	242			
Maintenance	2,500	2,500			
Small Boat Dock					
Maintenance	500	500			
Supplies & Repairs	1,600	1,600			
Utilities	650	650			
Other					
Playground Improvement	500	500			
Sanikans	3,000	3,300	Increase due to fuel prices		
Garbage Pick Up	850	1,000	Increase due to fuel prices		
Parks Development	2,000	2,000			
Parks Reserves					
To Parks Reserves	6,000	6,000			
From Parks Reserves					
Total Parks	19,314	19,764	Equals	\$51	per assessable unit
ROADS					
Repairs & Maintenance	17,000	16,000			
Supplies & Materials	11,000	8,000			
Maintenance					
Other	2,000	2,000			
Wages	600	600			
Payroll taxes	108	108			
Dust Control Truck	1,000	1,000			
Utilities	-	-			
Road Reserves					
To Road Reserves	3,000	3,000			
From Road Reserves					
Total Roads	34,708	30,708	Equals	\$79	per assessable unit
Total Reserve Contributions	59,000	105,000			

Note: Herron Island Water Utility has a separate Budget

PROPOSED 2011-2012 Water Utility Budget

Budget Year	2010-2011	2011-2012
Assessable Units	396	395
Units minus delinquents	391	390
Flat Rate Yearly Operations Water Bill		159
Monthly Water Operations		13
Monthly Reserves		7
Total Monthly Water		20
Total Quarterly Water Bill		60
WATER		
Contract Manager	15,000	15,000
Repairs	5,000	4,000
Water Dept. Wages	7,000	
Wages		21,826
Taxes		2,267
Pension		518
Insurance		1,794
Legal		2,000
Accountant and Auditor		2,000
Mailings		1,000
Supplies/Repairs	5,500	5,500
Utilities	3,500	3,500
<i>Other</i>		
Membership-Evergreen Water	200	200
Misc	300	300
Permits & Licenses	600	600
Water Samples	400	400
Excise Tax	1,000	1,000
Water Reserves		
To Water Reserves	20,000	32,400
From Water Reserves	-	-
Total Water	59,472	61,905
Total Operational Cost	39,472	29,505
Note: Operational costs include administration costs		
First fiscal year will be flat rate with no usage charges		
Following years will include a small base rate plus tiered usage charges		
Second year budget will be adjusted based on first year experience		

HMC Reserve Account Analysis for October 2011
As of 4/14/2011

Account	Current April Amount	Expected Contributions	Estimated Withdrawals	Notes	Expected Oct Allocations	Estimated Period Level	Period	2011-2012 Requirement	2011-2012 Budget
Ferry Shipyard	12,687	0	0		12,687	92000	2	39,657	46,000
Ferry Engine Overhau	0	0	0	4	0	36000	3	12,000	20,000
Legal	34,550	0	0	1	34,550	30000	1	0	0
Dock and Dolphins	205,562	15000	34,000	2	186,562	500000	10	31,344	30,000
Parks and Equipment	17,700	3000	0		20,700	47000	5	5,260	6,000
Roads	17,740	1500	0		19,240	30000	4	2,690	3,000
Dividends	6,003				6,003				
Total	294,242	19,500	34,000		279,742				105,000

Notes

1. No contributions for 2010 as sufficient funds were in place.
2. Withdrawal for KPFF contract
3. Herron Island Water Utility has separate reserve account and analysis
4. Budget adds \$8000 in anticipation of engine replacement. Vote in July on how to proceed.

HMC Water Reserve Analysis

March 2011

Component	Cost Estimate	Period years	10 Year Reserves	20 Year Reserves	30 Year Reserves
SO1 Well Pump	\$10,000	1	\$10,000		
SO2 Well Pump	\$10,000	8	\$10,000		
Pressure tanks	\$5,000	1	\$5,000		
7.5 HP booster pump	\$4,000	7	\$4,000		
2.5 HP Sta-Rite booster pump	\$4,000	12		\$4,000	
15 HP booster pump	\$10,000	20		\$10,000	
System controls	\$10,000	20		\$10,000	
Source meters	\$2,000	15		\$2,000	
SO1 Well replacement	\$30,000	45			\$30,000
SO2 Well replacement	\$40,000	60			
Service meters 20% replacement rate	\$28,000	25		\$28,000	
Reservoir	\$150,000	42			\$150,000
Valves	\$60,000	30			\$60,000
Pressure reducing stations at 50% repla	\$30,000	20		\$30,000	
Distribution line repair	\$10,000	10	\$10,000		
Operations reserve	\$50,000	10	\$50,000		
Loan reserves	\$110,000	10	\$110,000		
Loan Payment for delinquencies	\$3,000	5	\$3,000		
Totals	\$566,000		\$202,000	\$84,000	\$240,000
Reserve contributions per year			\$20,200	\$4,200	\$8,000
Yearly reserve contribution	\$32,400				
Number of connections	390				
Yearly reserve per connection	\$83.08				
Monthly reserve per connection	\$6.92				

Notes: After the reserve level per component reaches the cost, that portion of the reserves goes to zero until a withdrawal is made for that component

Total system replacement or depreciation is not funded. If needed, it will be funded like this upgrade with grants, loans, or special assessments

Reserve contributions will change based on new cost estimates, time frames, and actual withdrawals. Reserve contributions will decrease as desired levels are reached.

Tides:McMicken Island, Case Inlet

based on Seattle (Madison St), Elliott Bay Washington (NOAA)
47° 14 48 N 122° 51 42 W

Average Tides

Mean Range: 10.0 ft
MHHW: 14.0 ft
Mean Tide: 8.0 ft

May, 2011

June, 2011

July, 2011

1 Su (PDT) 4:42a 12.7H 11:43a 0.5L 6:30p 12.7H 11:56p 5.8L	2 Mo (PDT) 5:05a 12.7H 12:13p -0.3L 7:08p 13.2H	3 Tu (PDT) 12:34a 6.2L 5:30a 12.7H 12:44p -0.8L 7:45p 13.6H	4 We (PDT) 1:12a 6.6L 5:57a 12.6H 1:17p -1.3L 8:23p 13.9H	5 Th (PDT) 1:51a 6.9L 6:28a 12.6H 1:53p -1.5L 9:03p 14.1H	6 Fr (PDT) 2:34a 7.2L 7:02a 12.3H 2:31p -1.5L 9:46p 14.2H	7 Sa (PDT) 3:21a 7.3L 7:41a 12.0H 3:13p -1.3L 10:32p 14.2H	8 Su (PDT) 4:16a 7.3L 8:29a 11.4H 3:59p -0.8L 11:19p 14.3H	9 Mo (PDT) 5:18a 7.0L 9:30a 10.7H 4:50p 0.0L	10 Tu (PDT) 12:06a 14.3H 6:25a 6.2L 10:48a 10.1H 5:46p 0.9L	11 We (PDT) 12:51a 14.4H 7:30a 5.0L 12:19p 9.8H 6:48p 2.0L	12 Th (PDT) 1:34a 14.4H 8:27a 3.5L 1:52p 10.1H 7:53p 3.2L	13 Fr (PDT) 2:15a 14.5H 9:18a 1.8L 3:18p 11.0H 8:58p 4.2L	14 Sa (PDT) 2:54a 14.6H 10:05a 0.1L 4:32p 12.2H 10:00p 5.1L	15 Su (PDT) 3:34a 14.6H 10:50a -1.4L 5:36p 13.4H 10:59p 5.8L	16 Mo (PDT) 4:14a 14.6H 11:34a -2.5L 6:33p 14.3H 11:54p 6.4L	17 Tu (PDT) 4:55a 14.4H 12:18p -3.2L 7:26p 14.9H	18 We (PDT) 12:47a 6.8L 5:38a 14.1H 1:03p -3.4L 8:16p 15.2H	19 Th (PDT) 1:39a 7.0L 6:22a 13.6H 1:47p -3.1L 9:06p 15.2H	20 Fr (PDT) 2:33a 7.1L 7:08a 12.9H 2:32p -2.4L 9:54p 15.0H	21 Sa (PDT) 3:30a 7.0L 7:59a 12.0H 3:19p -1.4L 10:42p 14.8H	22 Su (PDT) 4:33a 6.7L 8:56a 10.9H 4:06p -0.2L 11:30p 14.5H	23 Mo (PDT) 5:42a 6.2L 10:04a 9.9H 4:56p 1.1L	24 Tu (PDT) 12:15a 14.2H 6:53a 5.4L 11:27a 9.2H 5:50p 2.4L	25 We (PDT) 12:58a 13.8H 7:55a 4.4L 1:03p 9.0H 6:49p 3.7L	26 Th (PDT) 1:36a 13.5H 8:45a 3.3L 2:38p 9.4H 7:52p 4.8L	27 Fr (PDT) 2:10a 13.2H 9:27a 2.2L 3:55p 10.3H 8:55p 5.8L	28 Sa (PDT) 2:42a 12.9H 10:04a 1.2L 4:56p 11.3H 9:53p 6.5L	29 Su (PDT) 3:11a 12.7H 10:38a 0.3L 5:46p 12.2H 10:45p 7.0L	30 Mo (PDT) 3:40a 12.6H 11:11a -0.5L 6:28p 13.0H 11:31p 7.3L	31 Tu (PDT) 4:10a 12.6H 11:44a -1.2L 7:06p 13.6H	1 We (PDT) 12:14a 7.6L 4:42a 12.6H 12:18p -1.8L 7:42p 14.1H	2 Th (PDT) 12:55a 7.7L 5:17a 12.6H 12:53p -2.1L 8:16p 14.5H	3 Fr (PDT) 1:37a 7.7L 5:55a 12.5H 1:30p -2.3L 8:51p 14.8H	4 Sa (PDT) 2:21a 7.5L 6:37a 12.3H 2:09p -2.2L 9:27p 15.0H	5 Su (PDT) 3:09a 7.2L 7:26a 11.9H 2:50p -1.7L 10:04p 15.2H	6 Mo (PDT) 4:02a 6.6L 8:23a 11.2H 3:34p -0.9L 10:42p 15.2H	7 Tu (PDT) 4:59a 5.8L 9:31a 10.5H 4:22p 0.3L 11:21p 15.2H	8 We (PDT) 5:59a 4.6L 10:52a 9.9H 5:14p 1.7L	9 Th (PDT) 12:01a 15.1H 6:59a 3.2L 12:23p 9.7H 6:13p 3.3L	10 Fr (PDT) 12:42a 15.0H 7:56a 1.6L 1:59p 10.1H 7:18p 4.8L	11 Sa (PDT) 1:24a 14.8H 8:51a 0.1L 3:30p 11.2H 8:29p 6.1L	12 Su (PDT) 2:08a 14.7H 9:42a -1.3L 4:45p 12.4H 9:39p 7.0L	13 Mo (PDT) 2:53a 14.5H 10:31a -2.3L 5:46p 13.6H 10:45p 7.4L	14 Tu (PDT) 3:39a 14.3H 11:18a -3.0L 6:39p 14.4H 11:45p 7.6L	15 We (PDT) 4:26a 14.0H 12:03p -3.3L 7:26p 15.0H	16 Th (PDT) 12:39a 7.5L 5:14a 13.6H 12:46p -3.2L 8:09p 15.2H	17 Fr (PDT) 1:31a 7.3L 6:02a 13.0H 1:29p -2.7L 8:50p 15.3H	18 Sa (PDT) 2:22a 7.0L 6:52a 12.3H 2:10p -2.0L 9:28p 15.2H	19 Su (PDT) 3:14a 6.5L 7:44a 11.5H 2:51p -1.0L 10:05p 15.0H	20 Mo (PDT) 4:07a 6.0L 8:40a 10.7H 3:33p 0.3L 10:41p 14.7H	21 Tu (PDT) 5:02a 5.3L 9:45a 9.8H 4:16p 1.6L 11:16p 14.3H	22 We (PDT) 5:58a 4.5L 11:00a 9.2H 5:02p 3.1L 11:50p 13.9H	23 Th (PDT) 6:54a 3.6L 12:30p 9.0H 5:53p 4.5L	24 Fr (PDT) 12:25a 13.4H 7:47a 2.7L 2:07p 9.4H 6:53p 5.8L	25 Sa (PDT) 12:59a 13.1H 8:35a 1.7L 3:35p 10.3H 8:01p 6.9L	26 Su (PDT) 1:34a 12.8H 9:20a 0.8L 4:43p 11.3H 9:10p 7.6L	27 Mo (PDT) 2:11a 12.6H 10:01a -0.1L 5:35p 12.3H 10:13p 8.0L	28 Tu (PDT) 2:49a 12.5H 10:40a -0.9L 6:17p 13.1H 11:07p 8.2L	29 We (PDT) 3:28a 12.6H 11:17a -1.5L 6:53p 13.8H 11:53p 8.1L	30 Th (PDT) 4:10a 12.7H 11:54a -2.1L 7:24p 14.3H	1 Fr (PDT) 12:36a 7.9L 4:53a 12.7H 12:31p -2.4L 7:54p 14.8H	2 Sa (PDT) 1:18a 7.5L 5:40a 12.7H 1:09p -2.4L 8:23p 15.1H	3 Su (PDT) 2:01a 6.9L 6:30a 12.5H 1:49p -2.1L 8:53p 15.4H	4 Mo (PDT) 2:47a 6.0L 7:26a 12.1H 2:30p -1.4L 9:25p 15.6H	5 Tu (PDT) 3:36a 5.1L 8:27a 11.5H 3:13p -0.2L 9:59p 15.6H	6 We (PDT) 4:29a 3.9L 9:37a 10.8H 3:59p 1.3L 10:36p 15.5H	7 Th (PDT) 5:25a 2.7L 10:56a 10.3H 4:49p 3.0L 11:15p 15.3H	8 Fr (PDT) 6:24a 1.5L 12:27p 10.2H 5:46p 4.7L 11:57p 14.9H	9 Sa (PDT) 7:25a 0.3L 2:06p 10.6H 6:54p 6.3L	10 Su (PDT) 12:43a 14.6H 8:25a -0.7L 3:38p 11.6H 8:11p 7.4L	11 Mo (PDT) 1:33a 14.2H 9:23a -1.6L 4:49p 12.7H 9:31p 7.9L	12 Tu (PDT) 2:26a 13.9H 10:16a -2.2L 5:45p 13.7H 10:42p 7.9L	13 We (PDT) 3:21a 13.6H 11:05a -2.5L 6:32p 14.3H 11:41p 7.6L	14 Th (PDT) 4:15a 13.3H 11:50a -2.5L 7:12p 14.7H	15 Fr (PDT) 12:33a 7.2L 5:07a 12.9H 12:31p -2.3L 7:48p 14.9H	16 Sa (PDT) 1:19a 6.7L 5:57a 12.5H 1:10p -1.7L 8:20p 14.9H	17 Su (PDT) 2:02a 6.1L 6:46a 12.1H 1:48p -1.0L 8:50p 14.8H	18 Mo (PDT) 2:44a 5.5L 7:36a 11.5H 2:25p 0.0L 9:18p 14.6H	19 Tu (PDT) 3:27a 4.8L 8:29a 10.9H 3:02p 1.2L 9:46p 14.3H	20 We (PDT) 4:11a 4.1L 9:27a 10.4H 3:41p 2.5L 10:14p 13.9H	21 Th (PDT) 4:58a 3.5L 10:33a 9.9H 4:23p 3.8L 10:45p 13.5H	22 Fr (PDT) 5:48a 2.8L 11:52a 9.6H 5:10p 5.2L 11:18p 13.1H	23 Sa (PDT) 6:42a 2.2L 1:25p 9.8H 6:06p 6.5L 11:55p 12.7H	24 Su (PDT) 7:38a 1.5L 3:02p 10.4H 7:16p 7.5L	25 Mo (PDT) 12:35a 12.4H 8:32a 0.8L 4:16p 11.4H 8:34p 8.1L	26 Tu (PDT) 1:21a 12.2H 9:22a 0.0L 5:08p 12.3H 9:47p 8.3L	27 We (PDT) 2:11a 12.2H 10:07a -0.7L 5:48p 13.1H 10:44p 8.1L	28 Th (PDT) 3:02a 12.3H 10:50a -1.3L 6:20p 13.7H 11:30p 7.7L	29 Fr (PDT) 3:54a 12.5H 11:30a -1.7L 6:47p 14.2H	30 Sa (PDT) 12:12a 7.1L 4:46a 12.7H 12:09p -1.9L 7:13p 14.7H	31 Su (PDT) 12:52a 6.2L 5:39a 12.9H 12:48p -1.7L 7:39p 15.0H
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Herron Island Properties

New Listings

1. **723 W. Herron Blvd. \$133,500.** Turnkey condition, owner terms, excellent location. Room to park your toys. View Western Sunsets on your large deck, excellent buy.
2. **1010 W. Yew Blvd, \$184,500.** This cottage is ready for your total enjoyment. Cute, cozy and comfortable for your own private get-together or special friends. Extra large deck, western view, water & Olympic Mountains views. Owner terms.
3. **702 S. Herron Blvd, \$225,000.** Two story cabin with upstairs lofts, SW View of island and mountains. Close to S Beach path. Very private deck for quiet reading or relaxing. Owner needs cash out. First time on market.
4. **We have excellent building lots for sale, check our web site.**

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