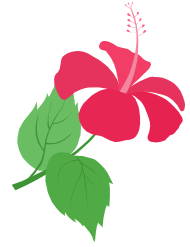




The Beachcomber



HMC Newsletter

May 2019



President's Message

This will be my final President's message. While I'm eligible to run for a second 2-year term on the Board I have decided to take a much needed break and try my hand at just being retired for a while. (Trust me, it pays better!) This actually represents the end of my 12th year serving on the Board of Directors over a period of 18 years. There is so much to learn about Herron Island by being on the Board of Directors. And you actually get to help shape the community as we move into the future. I am amazed at how much this community has changed since I first served on the Board in 2001. We installed a brand new water system, replaced our ferry engines, painted the ferry docks, replaced all dolphins at both ferry landings and the small boat docks, technically moved into the 21st Century by modernizing our ferry fare collection system, and had a complete change of ferry crew. We even changed the definition of "assessment" during this time. Many of you may not know this but members used to pay only one annual assessment regardless of how many properties they owned or where those properties were located around the island. After years of much membership angst, the Bylaws were changed to require members to pay an additional assessment for any property that was not contiguous to their lot. It was a big improvement that fairly addressed the issue of multiple lot owners paying their fair share. If you were around here at that time you know of what I speak.

Very soon now we will be seeing new fawns appearing around the island. These babies are very skittish and stay close to their mothers during the first several months of their lives. They are easily frightened and can become separated from their mothers if startled, chased or even closely approached. Sometimes they hide in high grass so be careful to watch when you are mowing your lawn. Please give these new babies a wide berth. We all benefit from their presence and need to ensure their safety.

This coming Saturday (May 18th) is the Parks work party event. Members are encouraged to join in and help us maintain and improve our Parks for the upcoming summer season. Please see the article below for details and join us for this important event. Lunch will be provided for all participants.

Next month at our Annual Membership meeting we will be counting ballots to determine who you have chosen to fill the 3 vacant seats on the Board of Directors. One candidate has applied and his candidate application can be found further down in this Beachcomber. The remaining two seats will be filled by write-ins so please consider who you feel could best serve our community. And please consult with your write-in candidate to assure that they are eligible and willing to serve. The willingness of members stepping up to serve on the Board is greatly appreciated. Your ballot will arrive in the mail shortly. Please remember to vote and select the candidates of your choice. The future course of our island community depends on it.

(Continued on Page 2)

President's Message (Continued from Page 1)

This month's Beachcomber contains a copy of the proposed FY 19-20 budget. The proposed budget is the culmination of several months of work on the part of the Finance Committee to whom we express our sincere appreciation. The committee is charged with the responsibility to understand the line items that make up the budget in an attempt to predict the upcoming year's expenses and divide it by the number of HMC assessments. This year we have a total of 369 assessments sharing in these costs.

Some of these line item increases are known and others are projections based on historical data. For instance, a large part of the upcoming budget contains monies to be added to the Ferry Reserves for the 2020 shipyard expenses. During the 2018 shipyard event we were notified by the Coast Guard that pitting and defects to the hull and deck were going to need significant welding and surface repair the next time around. This is a very expensive event and needs to be budgeted for. Other needed repairs were uncovered and reported to the management during the 2018 shipyard event. The Charlie Wells is 30 years old and is our primary lifeline to the mainland. There can be no scrimping or shortcuts taken to maintain the safety and viability of this important asset. Other budget items

taking a hit this year are fuel costs and road repairs on the single lane road which are all contributing to the increase in this year's budget. It also must be noted that some of our Reserves are seriously under-funded to cover future infrastructure repairs. We simply must be able to afford to pay for these events as they occur. Recent state law requires us to fund Reserves for just such occasions. No one likes to have to pay more, but in order to maintain the financial viability of our association, we are sometimes obligated to. If you calculate the annual assessment it only equates to less than \$226 per month. Considering the bang for the buck we get, I'd say we are still getting a pretty good deal. Most HOAs monthly rates are much higher and do not provide half of the amenities we enjoy on Herron Island. As mentioned previously, the budget contained in this Beachcomber is proposed, not final. And members will be given a couple of choices on how to fund this budget. Members will also receive a detailed presentation of the total budget at next month's Annual Membership meeting on June 8th. The Board will vote to take it forward for a membership vote to be counted in July. It would be a good idea to attend.

Enjoy the upcoming summer months. Drive slow, stay safe, and don't forget you're on island time.

Until we meet again.....

**Janet Podell,
HMC Board President**

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Important Phone Numbers**Island Manager**

Jane Wooster (253) 884-9350

HMC Board of Directors

Janet Podell, President (253) 884-9350

Mike Gage, Vice-President (253) 884-9350

Ferd Reichlin, Secretary (253) 884-9350

Chet Latimer, Member-at-Large (253) 884-9350

Bob Hartnett, Member-at-Large (253) 884-9350

Additional Contacts

Charles Smith, Water Repair (206) 707-4645

Charles Smith, Water Committee (206) 707-4645

Gary Wanzong, Finance Committee (253) 884-9350

Curt Haney, Roads Committee (253) 884-9350

Beth Owen, Rules Committee (253) 884-9350

Jim Davies, Parks Committee (253) 884-9350

Alan DeGood, Small Boat Docks (253) 884-9350

Carolyn Snyder, Office Manager (253) 884-9350

Ken Freeman, Beachcomber/Webmaster (231) 544-2456

Herron Island Office Hours: Tuesday, Thursday, Friday 8:30 am to 4:30 pm. The office is CLOSED Monday, Wednesday, Saturday, Sunday, and after 2:00 PM on Fridays before Board meetings.

Office Phone: (253) 884-9350

Office Fax: (253) 884-5047

Website: <http://www.herronisland.org>

Office email: Office@herronisland.org

HMC Water email: HMCWater@herronisland.org

Manager email: HMCManager@herronisland.org

Beachcomber email: beachcomber@herronisland.org

Parks email: HMC Parks@herronisland.org

Roads email: HMC Roads@herronisland.org

Member Input to Board: MemberInput@herronisland.org

Emergency**911****Ferry Cell phone****(253) 691-1457**

(Cell phone to be used for scheduling heavy loads, big vehicles or having something in tow, and for information regarding ferry services.)

Ferry Business

- Call ahead if you are planning to use the ferry for a trailer, boat, or large vehicle!
- Only those guests with valid passes will be allowed on the ferry.
- Plan your arrival at the dock at least 5 minutes before the scheduled time of departure.
- Walks-ons are not to be on the dock or ramp when cars are being loaded. Watch crew for permission to board.
- Only service and delivery people may charge fares.

WE HAVE EXPERIENCED GUESTS AND SERVICE PEOPLE EXPECTING TO COME OVER TO THE ISLAND WITHOUT GUEST PASSES. THIS VIOLATES THE ACCESS POLICY THAT WAS PUT IN PLACE FOR ALL OF OUR SECURITY. PLEASE MAKE SURE YOUR GUEST HAS A VALID GUEST PASS SIGNED BY YOU TO ENSURE THEY ARE ABLE TO RIDE THE FERRY. BLANK GUEST PASSES ARE AVAILABLE TO MEMBERS AT THE OFFICE, BY MAIL, AND ON THE FERRY.

Nondiscrimination Statement

If you wish to file a Civil Rights complaint of discrimination, complete the USDA Program Discrimination Complaint form, found online at:

http://www.ascr.usda.gov/complaint_filing_cust.html

or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form.

Send your completed complaint form or letter to us by mail at:

**U.S. Department of Agriculture
Director, Office of Adjudication
1400 Independence Avenue, SW
Washington, D.C. 20250-9410**

Or fax to (202) 690-7442 or email to

program.intake@usda.gov.

Beachcomber news items must be submitted by 5:00 PM on the Wednesday after the monthly Board meeting on the second Saturday of the month. Items MUST be emailed in electronic format to beachcomber@herronisland.org. Include your name and phone number in case any questions arise. Paid advertisements are to be arranged with the HMC office PRIOR TO PUBLICATION.

Island Manager Report May 11, 2019

Administration:

Thank you to the Roads Committee for all the great work over the past week, the office is getting many comments and notes of thank-you, for you all!

Thank you to Mike Shettlesworth for his time as Chair/Emergency Preparedness, Mike has shared a great many tips and resources over time and we thank him. Mike has stepped down, please see below for volunteer opportunity.

HMC's CPA will now attend a future Board Meeting to discuss the annual audit, this will allow the new board to understand the audit process. The final audit will be posted soon.

Reserve Study, HMC on-site/Water off-site is complete and you may view them on the Herron Island website: www.herronisland.org

Osprey/Fawns

Well, so the Osprey prefer the gantry vs the platform, instincts...it will be fun to see the fledglings again.

Speaking of wildlife, there are a lot of fawns on the island, please take care and ensure dogs are on a leash and watch for them on the roads.

Volunteer Opportunities – Still needed, please contact me

1.) Pierce County Noxious Weeds Program requires that Tansy be removed annually. HMC is looking for a volunteer(s) to hand pull Tansy at Nature Park and check Goodpastor and North Beach for same. The time to pull is in June prior to the inspector coming to Herron Island at the end of June. Please contact me at the office: 253-884-9350 or email: hmcmanager@herronisland.org. Thank you!



2.) Disaster/Emergency Planning Committee needed, please contact me if interested in being the Chair. Thank you.

Departments/Committees

Maintenance: Gary Wanzong to report

Parks: Jim Davies – Work Party – May 18, 9-3 @ Goodpastor

Policies: Mike Gage to report

Roads: Curt Haney to report

Water: Charles Smith will report.

Please call Charles at 206-707- 4645 for immediate needs

Legal Liaison: There are 22 delinquencies; 10 with our attorney for action

PARKS WORK PARTY

When:

Saturday, May 18, 2019 9:00 am to 3:00 pm

Meet at Goodpastor Park



Help Needed:

Spread Wood chips at Goodpastor Park playground

Paint Dolphin statues at Triangle Park

Repair siding on the Pavilion at North Beach

Sweep Roof Pavilion at North Beach

Paint new shed for sports equipment at Goodpastor Park

Stain or paint railing at small boat docks

Install split rail fence at Goodpastor Park parking lot

Equipment Needed:

Rakes, shovels

Contact:

Jim Davies (Parks Chairman) 253-432-2365



2019 MEMORIAL DAY EVENTS

Saturday May 25

9:30 AM	Pickleball - Lessons/Play	Goodpastor Park
11:00 AM	Soccer	Goodpastor Park

Sunday May 26

9:00 AM - 11:00 AM	Boosters' Apparel & Merchandise Sale	Community Building
	Coffee and rolls for sale	Community Building
	Junk in the Trunk (individuals sell their goods outside)	Community Building
Sunset (Meet at North Beach by 8:40 PM. Release will be just before 9:00.)	Memorial Service (includes floating lanterns) Lanterns will be available in the AM if you want to decorate yours.	North Beach

Monday May 27

9:30 AM	Pickleball - Lessons/Play	Goodpastor Park
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As always, some of these events are dependent on good weather, so bring the sunshine with you for the weekend. Check the large bulletin board as you come up from the ferry for any notices or changes to the schedule.



Pet Waste

Pick It Up, Bag It and Put It in the Trash!

Landfills are designed to handle pet waste safely. Yards, trails, roads and parks are not. Please be considerate when walking your dog. Remember to take a bag with you on walks, pick it up and take it home for disposal.

What is the problem with pet waste?

Pet waste is a health risk to people, especially children. It is full of bacteria that can make people sick. Some of these organisms can survive in the soil for years. Children who play in the yard and adults who garden are most at risk of infection. Pet waste contains roundworms, E.coli, giardia and many other microorganisms that can be transmitted to people.

If it's washed through culverts into Puget Sound, the bacteria can end up in fish and shellfish. People who eat contaminated shellfish or drink the water can get very sick.



It's Tansy Time!

Spring is here, bringing with it warmer days, a beautiful array of new flowers, and weeds.

One especially wicked (ob)noxious weed, *Tansy Ragwort*, has made Herron Island its home. Each plant produces 150,000 + seeds and colonizes rapidly. The effort and cooperation made by Herron Island property owners in the control of Tansy Ragwort has steadily increased, and we are making progress!

Field Inspectors from the **Pierce County Noxious Weed Control Board** will begin **making routine inspections on the Island towards the end of June.**

If Tansy Ragwort plants are discovered on your property, please eradicate them as soon as possible. Any questions concerning Tansy Ragwort, control methods, a list of herbicide spray professionals, or compliance with the Noxious Weed Laws please call the County office at 253-798-7263; or leave a message with the Pierce County Field Inspector call 253-798-6844.

There is a homemade and environmentally friendly way to eradicate Tansy yourself by mixing the following ingredients and spraying the tansy growth. You'll see results in a matter of hours!

1 Gallon Vinegar
2 cups Epsom Salt
1/4 Cup Dawn Dish Soap

Just mix and keep some in a small spray bottle. Spray in the morning after the dew has evaporated. Walk away and after dinner the weeds are gone. It will kill anything you spray it on.



The Speed Limit on the island is 15 MPH

That speed limit is imposed for a variety of reasons: Dust control, safety of people, pets, and wildlife, and protection of our fragile roads.

Please respect this limit and let your guests and renters know that we will be enforcing the speed limit. Unfortunately, without members' help HMC is not able to control speeders. Friendly communications is always preferred as a first step, but if all else has failed, members should record the license plate number of the speeding vehicle whenever safely possible and notify the office. Our ferry ticket iPad system records vehicle license plate information for all guests and renters coming to the island. This information can be retrieved and tied back to the member who sponsored the guest.

HMC Rules impose fines up to \$500 for a first offense against the member whose guests were speeding.

HMC wishes to create a safe and peaceful environment for all members and those who visit our shores. Thank you!

Please slow down!



Memorial Day Holiday Ferry Restrictions

Combinations of any length (vehicle towing anything) and single vehicles longer than 25 feet will not be transported after the 12 NOON - 12:30 run on Thursday, May 23, 2019 through the end of the day Monday, May 27, 2019.

Note: On Monday, May 27th the Ferry will operate on the Holiday schedule which is the same as Sunday.



Notice of Annual Membership Meeting of HMC Management

You will be receiving a **Notice of the Annual Membership Meeting** to be held on Saturday, June 9, 2019 immediately following the regular 10:00 a.m. June Board meeting at the HMC Community Building. At the meeting, the Membership will be voting to fill the three (3) vacancies on the Board of Directors. Only one (1) candidate has formally applied and his candidate application can be found on the next page, followed by a copy of the proposed budget. The remaining two seats will be filled by write-in candidates. Please select your write-ins carefully and make sure they are eligible and willing to serve before writing them in as a candidate. This is your opportunity to vote for those candidates who you believe are best qualified to meet the needs of the Herron Island community.

It is important that everyone takes the time to vote. Be sure to cast your ballot properly so it can be counted. Follow the directions to sign the envelope containing your ballot. If the ballot is unsigned it will not be counted.



BOARD CANDIDATE APPLICATION

RECEIVED
MAY 09 2019

NAME: Reed West

YEARS AS A MEMBER OF HMC: 14

OCCUPATION: Retired

PROFESSIONAL EXPERIENCE: Corporate Communications, Sales/Marketing,
Video Producer and Photographer

EDUCATION OR TRAINING: B. A. Communications, Pacific Lutheran Univ.
Tacoma, Wa. 1978

HMC EXPERIENCE ON THE BOARD, COMMITTEES, OR OTHER ACTIVITIES: GOALS:

I served on the board and was President of our H.O.A. in Woodinville, WA. As President I helped successfully resolve a multi-year lawsuit. On Herron Island I have participated on the water committee and recently chaired the vacation rentals task force.

CANDIDATE STATEMENT:

The biggest challenge facing members today is not new – How do we continue to fund our ferry and other important infrastructure in a way that is effective and equitable? I believe that process starts with 3 steps, 1. Listen to all the members, 2. Provide clear, open and transparent communication, 3. Work together to find acceptable solutions. We have a growing, diverse population on the island. However, we all share a common goal – The enjoyment and preservation of our beautiful island. By working together as a community, we can and will achieve this goal. I would be honored to receive your vote. Thank you.



Signature

HMC Management's business practice requires that all Board members successfully complete a Background Check. Should you be elected to a Board position, you will be asked to complete a separate authorization for a third party to conduct a Background Check. Candidates unwilling to authorize a Background Check do not meet the eligibility requirements to hold a Board seat.

	A	B	C	D	E	F	L	M	N	O	P
1						HMC GENERAL ASSESSMENT					
3						Fully Funded Reserve Draft	Actual	Actual	Budget	Proposed	
4							Oct '16 - Sep 17	Oct '17 - Sep '18	Oct '18 - Sep '19	Oct 19 - Sep 20	
5						Assessable Units (AU)	382	379	380	377	
6						AU minus delinquents	374	371	372	369	Assumes delinquency factor of 8 Members
7						Total Income minus Assessments	238,018	274,034	223,145	220,945	
8						Total Expenses less Special Assessment	982,020	1,049,070	964,197	1,220,999	
9						Yearly Assessment per AU	1,990	2,090	1,992	2,710	
10						Total Assessments	744,376	775,407	741,052	1,000,054	
11											
12						Monthly Assessment per AU	166	174	166	226	Members can pay monthly to HMC in advance
13						Budgeted Assessments	721,097	730,170	741,052	1,000,054	
14						Special Assessment				-	
15											
16						Budgeted Assessment per AU	1,928	1,968	1,992	2,710	
17						Special Assessment per AU	-	-	-	-	
18											
19						Income					
20	4100-00					Assessments	730,357	745,776	741,052	1,000,054	
21	4110-00					Ferry Fees	196,340	200,920	198,200	200,000	
22	4500-02					Beachcomber Ads	240	440	400	400	
23	4500-13					Renter's Fees, Copy, Fax and Notary	1,338	992	1,000	1,000	
24	4500-08					Nsf Fees	105	350	125	125	
25	4500-09					Postage	48	62	20	20	
26	4500-10					Property Transfer fee	8,750	5,250	3,800	5,000	
27	4500-06					Interest & Handling (Delinquent Accounts)	7,863	14,188	7,000	7,000	
28	4500-04					Ferry Charge Billing Fee for Vendor Access	-	1,125	1,000	1,000	
29	4500-03					Member Credit Card Fees	687	384	600	400	
30	4211-00					Interest Earned (HMC Reserves)	3,405	11,716	1,000	1,000	
31	4210-00					Interest Earned (CD)					
32	4500-15					Other Income (Rules Fines)	9,502	500	-	-	
33	4500-07					Miscellaneous	5,942	17,138	10,000	-	
34	4500-17					Attorney Collections see note 3				5,000	
35	4510-00					Water exp pd from HMC bank acct transferred back	3,798	20,967	-		
36						Gross Income	968,374	1,019,810	964,197	1,220,999	
37						Expense					
38						HMC Regular Operations					
39						Admin Salaries					
40	6000-85					Medical Insurance	13,936	12,139	16,075	20,000	

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4							Oct '16 - Sep 17	Oct '17 - Sep '18	Oct '18 - Sep '19	Oct 19 - Sep 20	
41	6000-87					Retirement	3,562	3,521	6,099	7,750	
42	6000-89					Payroll Taxes	10,672	7,137	14,202	14,661	
43	6000-91					Gross Wages	114,459	126,790	114,132	153,328	Adjusted for additional hours allocated by Board
44	6000-99					Water - % Admin Expense to Water	(18,876)	(5,103)	(18,000)	(39,555)	20% of office labor expense to water
45						Total Admin Salaries	123,753	144,484	132,508	156,183	
46											
47						Labor (Roads, Parks, Bldg Maint and Cleaning)					
48	6051-00					Gross Wages	7,596	8,506	17,424	10,005	
49	6052-00					Payroll Taxes	826	999	2,837	1,305	
50						Total Labor (Parks & Bldg Maint and Cleaning)	8,422	9,505	20,261	11,310	
51											
52	6000-13					Accountant/Auditor	6,590	24,105	14,000	16,000	2020 proposed 11K for auditor & 5K for accountant
53	6000-55					Background Checks	1,005	305	1,000	1,000	
54	6000-15					Bad Debt Write Off	8,762	51,503	-	-	
55	6000-17					Bank Fees	160	178	200	200	includes NSF check (\$18)
56	6000-21					Community Asso. Institute	132	132	150	150	
57	6000-23					Community Building Maintenance	793	1,352	1,000	1,500	
58	6000-25					Contract Svcs for Junk Removal	-	-	-	-	
59	6000-27					Credit Card Fees - Member Payments	704	571	700	750	
60	6000-57					CrystalTech-Web hosting	71	170	100	100	
61	6000-59					Education and Training	-	-	300	300	
62	6000-29					Emergency Preparedness	70	-	500	500	
63	6000-33					HMC Property Pre-Sale Expense	600	-	200	200	
64	6000-35					Insurance - Community Building	400	2,929	640	846	
65	6000-39					Insurance - Directors/Officers Ins	3,299	3,396	3,400	3,502	
66	6000-37					Insurance - Crime (Break-ins and Theft)	-	-	-	-	
67	6100-13					Insurance - 5 Million Excess Liability	9,500	9,500	9,500	10,000	
68	6100-11					Insurance - 14 Million Excess Liability	9,000	9,000	9,000	9,000	
69						Insurance - Employment Practices Liability				2,290	
70	6000-93					Island Security Costs	349	1,218	500	1,500	Security system in building needs to be replaced. Estimated cost is \$1050
71	6000-45					Legal - Collection Costs	4,674	11,855	5,000	7,000	
72	6000-41					Legal - General	13,549	5,586	12,000	10,000	
73	6000-51					Mileage	418	966	300	1,200	
74	6000-63					Miscellaneous	121	1,081	-	-	

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1						HMC GENERAL ASSESSMENT					
3						Fully Funded Reserve Draft	Actual	Actual	Budget	Proposed	
4							Oct '16 - Sep 17	Oct '17 - Sep '18	Oct '18 - Sep '19	Oct 19 - Sep 20	
75	6000-49					Office Equipment	2,172	4,774	2,000	4,000	
76	6000-51					Office Supplies	3,435	2,993	2,500	3,000	
77	6000-65					Payroll Expenses	3,204	2,389	3,000	3,200	
78	6000-67					Pension Administration	595	555	600	600	
79	6000-71					PO Box Fee	84	88	100	100	
80	6000-69					Postage and Stamps	2,084	2,472	2,400	2,700	10% increase in postal stamps in 2019
81	6000-75					Printing	1,857	1,521	1,500	1,600	
82	6000-77					Removal of unsafe trees	6,878	6,707	9,000	9,000	
83	6000-79					Reserve Analysis	1,250	-	1,800	1,280	
84	6000-95					Software upgrades annual fee	829	405	-	1,000	
85	6000-31					State and County Taxes	2,090	2,579	1,300	1,430	HMC owned property taxes 10% increase factored in
86	6000-97					Telephone/Fax/Internet	2,777	3,073	2,800	3,100	
87	6000-98					Utilities/Electric	1,386	2,360	1,700	1,840	
88						Total HMC Regular Operations before Reserves	221,013	307,751	239,959	266,382	
89	7000-07					Reserve Legal- Bal \$36.5K	-	-	-	-	
90	7010-03					Reserve Community Bldg-Cap \$50K, Bal \$14.2K	1,500		3,600	3,600	This reserve is in preparation for roof and septic
91						Total HMC Regular Operations with Reserves	222,513	307,751	243,559	269,982	
92											
93						Piles, Dolphins and Ferry Ramp Expenses					
94	6300-13					DNR Lease Annual	5,089	-	1,200	1,200	
95						Dolphin Expenses	3,690	124,093	-	-	
96						Paid via USDA / Reserves upon completion	(3,690)	(124,093)	-	-	
97	6300-05					Ferry Ramp Generator Maintenance and Fuel	2,309	3,188	3,500	3,500	
98	6300-07					Garbage - Ferry	247	218	300	300	
99	6300-09					Insurance - Docks and Piers	15,361	18,259	17,400	17,372	
100	6300-15					Inspection-Pierce Cty Inspection and Maintenance	5,070	-	-	-	due in 2019 which will use reserve funds
101						From Reserves	-	-	-	-	
102	6300-17					Parts and Supplies	29	434	2,000	11,000	Increase due replacement of pulleys and motors
103	6300-19					Ramp Painting	-	-	-		
104						From Reserves	-	-	-		
105	6300-21					Repairs/Maintenance	65,987	26,487	5,000	5,000	
106	6300-03					Repairs Cable Replacement		-	-	-	
107						From Reserves		-	-	-	
108	6300-27					Sanikans	3,237	3,139	3,400	3,672	8% increase factored in

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1						HMC GENERAL ASSESSMENT					
3						Fully Funded Reserve Draft	Actual	Actual	Budget	Proposed	
4							Oct '16 - Sep 17	Oct '17 - Sep '18	Oct '18 - Sep '19	Oct 19 - Sep 20	
109	6300-29					Utilities/Electric	1,445	1,537	1,840	1,988	8% increase factored in
110						Total Piles, Dolphins, Ferry Ramps before Reserves	98,772	53,262	34,640	44,032	
111	7020-07					Reserves Piles, Docks & Ramps - Bal \$28.514K	18,750	-	1,000	1,000	
112	7020-08					USDA Loan Reserve Equal to One Year Payment of \$20,476.00. Current balance is \$4,000.00				2,500	USDA Requirement until \$20,500 is reached at 10% per year. Must reach full reserve by year 2028.
113	7020-10					Reserves Ferry Terminal Structures-Cap \$2.3M, Bal \$2K	-	-	2,000	37,000	This is part of the reserve study and therefore has been added as a new reserve fund
114	7020-11					Reserves Ramp Painting and Wood Decks-Cap \$347K, Bal \$24.964K	1,000	-	1,000	7,000	To start buildup for next ramp painting project due in 2028
115						Special Assessment - Ramp Painting	-	-	-	-	
116	7020-12					Reserves Ramp Inspections-Note 5 Cap \$19K, Bal \$22.5K	3,500	-	-	10,000	Inspection due in 2019.
117	7020-09					Reserves Generator Replacement-Cap \$38K, Bal \$12.9K	3,300	-	3,000	4,000	
118	7020-13					Reserves Cable Replacement-Cap \$28K, Bal \$38K. Replacement due spring of 2020	3,000	-	-	5,000	
119	7020-14					Dolphin USDA Loan Funds Member Prepayments - Balance is 0K - Accounting Reserve Fund					
120						Total Piles, Dolphins, Ferry Ramps with Reserves	128,322	53,262	41,640	110,532	
121						Ferry					
122						Ferry Salaries & Benefits					
123	6100-53					Medical Insurance	32,448	46,373	53,980	55,600	
124	6100-55					Retirement-Employer	8,960	7,533	15,370	16,600	
125	6100-57					Payroll Taxes	28,797	16,454	30,798	26,800	
126	6100-59					Gross Wages	307,117	289,878	332,850	336,827	Estimated 3% increase
127						Total Ferry Salaries & Benefits	377,322	360,238	432,998	435,827	
128	6100-25					Cellphone	1,797	862	1,800	1,800	
129	6100-01					Ticketing Device/System	109	1,815	1,000	5,000	For replacement/damage of IPAD's and new equipment for cashless system
130	6100-27					Drug Testing	1,228	504	1,400	1,400	
131	6100-03					Engine Overhaul / Replacement	-	24,939	51,600	12,000	
132						From Reserves	-	(24,900)	(51,600)	-	
133	6100-05					Equipment	318	3,053	2,500	2,500	

	A	B	C	D	E	F	L	M	N	O	P
1						HMC GENERAL ASSESSMENT					
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4							Oct '16 - Sep 17	Oct '17 - Sep '18	Oct '18 - Sep '19	Oct 19 - Sep 20	
134	6100-07					Fuel	45,385	61,628	62,700	68,200	Increase due to latest news happening abroad and market fluctuation price of oil.
135	6100-29					Inspections and Licensing	626	787	900	900	
136	6100-15					Insurance - Commercial Package	7,381	7,288	7,300	8,353	
137	6100-17					Insurance - Marine Package	17,732	9,500	9,900	9,600	
138	6100-19					Insurance - Vessel Pollution	747	747	750	747	
139	6100-20					Employee Assistance Program Required by CG				280	EAP required by CG starting 2019
140						Legal Fees - IBU Attorney	11,754	3,535	1,000	10,000	
141						From Reserves				(10,000)	
142	6100-33					Miscellaneous	4,391	1,578	1,500	1,500	
143	6100-43					Passenger Vessel Asso.	-	534	530	540	
144	6100-65					Personal Property & Excise	3,680	5,279	4,500	4,900	
145	6100-35					Crew Housing	3,160	5,000	8,000	2,000	
146	6100-23					Contract Reimbursement Permanent EEs		4,600	6,000	6,000	
147	6100-45					Repairs	9,282	28,660	2,500	10,000	
148	6100-47					Routine Maintenance & Supplies	3,722	5,256	9,000	9,000	
149	6100-37					Sheds (waiting, oil and school)	26	-	-	-	
150	6100-61					Ship Yard	67,208	133,394	-	150,000	Shipyard scheduled for Sep 2020
151						From Reserves		(95,300)	-	(150,000)	Shipyard expenses will use reserve funds of 35K
152	6100-63					Supplies, Paper Products, Water	704	1,089	880	1,000	
153	6100-39					Tickets & Passes & Stickers	2,281	589	2,300	2,400	
154	6100-41					Uniforms	2,104	1,085	2,000	2,000	
155						Total Ferry before Reserves	560,956	541,759	559,458	585,947	
156	7030-03					Reserve Ferry Replacement-Cap \$1.545M, Bal \$7K	1,000	1,000	1,000	27,000	
157	7030-17					Reserve Shipyard - Note 1 Cap \$150K, Bal \$35K	-	32,300	35,000	115,000	This is to build up reserve for shipyard expected in 2020.
158	7030-15					Reserve Ferry Engine Transmissions-Note 2 Cap \$246.3K, Bal \$17.312K	2,000	9,500	-	6,000	
159						Special Assessment - Ferry Engines	-	-	-	-	
160	7030-07					Reserve - Legal IBU Attorney Cap \$20K, Bal \$15K	7,500	2,500	2,500	2,500	For contract negotiations and maintenace above operational budget in Legal Fees-IBU Attorney
161	6100-51					Accrued Sick Leave carryforward-Cap \$5K, Bal \$5K	5,000	-	-	-	This was a one time reserve until used and is expected to stay cap of \$5K

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1						HMC GENERAL ASSESSMENT					
3						Fully Funded Reserve Draft	Actual	Actual	Budget	Proposed	
4							Oct '16 - Sep 17	Oct '17 - Sep '18	Oct '18 - Sep '19	Oct 19 - Sep 20	
162						Total Ferry with Reserves	576,456	587,059	597,958	736,447	
163						Parks					
164	6200-13					Garbage Pick Up	579	590	660	749	8% increase - three cans at \$4.80 for 52 weeks each
165	6200-03					Maint - General upkeep including park parking	540	6,258	-	-	
166	6200-05					Maint - Lawn Equipment	-	-	500	500	
167						From Reserves	-	-	-	-	
168	6200-09					Maint - Parks Shed (lawn shed)	74	-	-	-	
169	6200-07					Maint - NB Pavilion Building and NB parking	1,603	25	-	-	
170	6200-15					Miscellaneous	324	2,286	-	-	
171	6200-19					Parks Development-Picnic Tables	-	-	1,400	-	
172	6200-21					Playground Improvement	447	7,495	180	1,000	Increased for playground chip replacement
173						From Reserves	-	-	-	-	
174	6200-17					Sanikans	3,370	3,577	4,000	4,320	8% increase factored in
175	6200-17					Small Boat Dock Pilings	-	-	-	-	
176						From Reserves	-	-	-	-	
177	6200-29					Small Boat Dock - Maint & Improvements	6,473	631	2,000	2,000	Increase for anticipated improvements
178	6200-31					Small Boat Dock - Removal and Install	5,068	1,211	2,500	2,500	
179	6200-33					Supplies & Equipment Repairs	800	322	2,000	2,000	
180	6200-35					Utilities/Electric	675	749	700	756	8% increase factored in
181						Total Parks before Reserves	19,953	23,143	13,940	13,825	
182	7040-07					Reserves Small Boat Dock-Cap \$422K, Bal \$12K	-	5,000	7,000	12,000	
183	7040-09					Reserves Parks General-Cap \$36K, Bal \$13.116K	1,000	5,000	3,000	5,000	Lawn mower replacement due in about a year
184						Total Parks with Reserves	20,953	33,143	23,940	30,825	
185						Roads (ferry island/mainland lots)					
186						Salaries has been moved and combined with Labor for Parks and Community building under Administration section					
187						Payroll taxes					
188						Wages					
189						Total Salaries	-	-	-		
190											
191	6400-03					Auto Insurance (Dust Control Truck)	1,086	2,128	2,100	1,713	
192	6400-05					Dust Control Truck	1,805	19,443	1,000	1,000	
193						Drainage loan repayment to reserve				17,500	Estimated expenses for water drainage on one-way road. First of two years.
194						Road Maintenance Contract Costs	10,442		22,000	-	

	A	B	C	D	E	F	L	M	N	O	P
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4							Oct '16 - Sep 17	Oct '17 - Sep '18	Oct '18 - Sep '19	Oct 19 - Sep 20	
195	6400-09					Grading		4,515		8,000	Twice a year under contract for two years
196	6400-11					Ditch Cleaning		3,477		14,000	Minimum is ten thousand
197	6400-06					Road Equipment, Parts and Supplies		440		1,000	new line item from misc to account for equipment repairs.
198	6400-01					Ferry Road Asphalt replacement	-	28,054	-	-	
199						From Reserves	-	(28,000)	-	-	
200	6400-07					Road & Ditch Materials local	3,442	5,299	11,000	15,000	Local supplier
201						From Reserves	-	-	-	-	
202						Total Roads before Reserves	16,775	35,356	36,100	58,213	
203	7050-08					Reserves Gravel-Cap \$85K, Bal \$0	10,000	5,000	1,000	10,000	Purchased gravel in 18/19 year. \$85K estimated at \$30K spreading and 2K tons at \$55K
204	7050-06					Reserves Ferry Hill road asphalt-Cap 22K, Bal \$22K	5,000	25,000	20,000	-	
205	7050-07					Reserves Road Equipment-Cap \$16K, Bal \$4K	2,000	2,500	-	5,000	Dust Truck purchased FY 17/18.
206						Total Roads with Reserves	33,775	67,856	57,100	73,213	
207						Total Expenses before Reserves	917,470	961,270	884,097	968,399	
208						Total Expenses including Reserves	982,020	1,049,070	964,197	1,220,999	
209						Net Income (Loss) - Note 4	(13,645)	(29,260)	-	-	
210											
211						Reserve funding and Special Assessments	64,550	87,800	80,100	252,600	
212						Reserves used \ expenses to USDA loan	(3,690)	(272,293)	(51,600)	(160,000)	
213						General note: This budget was generated based on analysis of the last five years of actual expenses					
214						Note 1: Ferry goes into dry dock every two years on the even year					
215						Note 2: New engines go into shipyard for rebuild every five years but has been extended for next service to be 2020.					
216						Note 3: Legal fee expense is partially offset by legal fee income. This allows for accounting requirements.					
217						Note 4: Unexpended funds from prior FY year will be allocated to appropriate reserves. Refer to Auditors report.					
218						Note 5: Mainland every 2 years 2019 next inspection, Island every 4 years 2019 next inspection. 2019 has both, 2021 only Mainland and so on.					
219						Note 6: All reserves were reviewed against the 2018-2019 Reserve Study report since the current 2019-2020 Reserve Study report was not available during the time the budget was being constructed.					
220											
221						HMC WATER	Actual	Actual	Budget	Proposed	
222							Oct '16 - Sep 17	Oct '17 - Apr '18	Oct '18 - Sep '19	Oct '19 - Sep '20	

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1						HMC GENERAL ASSESSMENT					
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4							Oct '16 - Sep 17	Oct '17 - Sep '18	Oct '18 - Sep '19	Oct 19 - Sep 20	
223						Assessable Connections	397	397	400	402	
224						Connections minus delinquents	389	389	392	394	
225											
226						Base Assessment per Connection - Annual	179	160	216	216	
227						Base Assessment per Connection - Monthly	15	13	18	18	covers base and reserve amount.
228						Base Total Assessments - All Connections	69,696	62,065	84,672	85,104	
229						Note: Base assessment does not include water usage above base or USDA loan repayment if applicable.					
230						Budgeted Base Assessment per Connection - Mthly	18	18	18	18	
231						Budgeted Reserves as a % of total Base fees	41.6%	39.0%	50.3%	28.2%	
232						Total Base Fees + Reserves collected per P&L	85,653	84,024	84,672	85,104	
233						Income					
234	4600-02					Base Fees	50,025	51,224	42,100	61,104	
235	4600-11					Usage Fees	8,850	8,618	10,000	8,500	
236	4600-08					Other	5,656	1,423	1,000	1,000	
237	4600-06					Water Interest & Handling	9,134	12,014	10,000	10,000	
238	4600-04					Water Hook Up fee	802	-	100	-	
239	4600-10					Water Shut Off fee					
240						Total Income before Reserves and USDA	74,468	73,279	63,200	80,604	
241						Reserves	35,628	32,800	42,572	24,000	
242	4600-01					USDA Water Special Assessment	54,098	55,732	53,278	58,500	
243						Total Income	164,194	161,811	159,050	163,104	
244											
245						Expense					
246	6500-03					Accountant/Auditor	2,055	4,253	3,600	-	Included in HMC audit
247	6500-05					Bad Check	-	129	100	150	
248	6500-07					Bank Fee	-	248	50	300	
249	6500-09					Cell Phone	85	239	200	300	
250	6500-11					Contract Manager - NWS	4,601	5,511	5,000	5,400	
251	6500-13					Excise Tax	5,000	6,727	8,000	7,200	
252	6500-15					Insurance	1,832	2,500	2,000	3,000	
253	6500-17					Interest Expense				-	
254	6500-19					Legal	978	1,161	1,500	1,300	
255	6500-21					Membership Fees	-	-	-	-	
256	6500-23					Mileage Reimbursement	64	71	500	100	
257	6500-27					Miscellaneous	767	1,230	2,500	800	
258	6500-24					Office Supplies				100	
259	6500-25					Other	-	-	250	-	

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260	6500-29					Permits & License	681	1,320	2,000	1,400	
261	6500-33					Postage and Admin (Mailing)	853	737	1,500	900	
262	6500-35					Printing	-	-	100	100	
263	6500-36					Repairs - Parts	-	-	500	100	
264	6500-49					Software upgrades and annual fee	1,303	1,361	900	1,200	
265	6500-51					Supplies	5,179	1,198	1,000	1,200	
266	6500-53					Supplies & Repairs - Contractors	397	-	2,500	2,000	
267	6500-55					Utilities	2,323	2,769	2,500	2,700	
268	6500-39					Wages - EE benefits % (Taxes, Pension, Insurance)	3,143	2,729	3,000	8,889	
269	6500-41					Wages - Administrative %	23,049	23,232	15,000	30,666	
270	6500-47					Wages - Water Dept Manager, Meter Reading	6,224	11,896	8,000	14,890	
271	6500-45					Wages - Payroll Taxes	1,132	2,427	1,500	1,823	
272	6500-31					Water Sample Test	667	437	1,000	400	
273						Total Water Expenses before Reserves and Water Assess	60,332	70,175	63,200	84,919	
274	7060-05					To Water Reserve (Cap is \$1,800,000 - Balance is \$242,756) Repairs and parts.	34,626	16,400	42,572	24,000	
275	7060-06					USDA Loan Reserve Equal to One Year Payment of \$53,278.00. Current balance is \$54,000.00	-	-	-	-	USDA requirement
276	7060-07					Water USDA Loan Funds Member Prepayments - Balance is 6.321K - Accounting Reserve Fund				-	
277	7060-06					Ten year inspection/report (due 2019) Cap is unknown - Balance is 0				2,000	
278						USDA Water Special Assessment for Loans	53,278	53,278	53,278	58,500	
279						Total Operating Expense	148,236	139,853	159,050	169,419	
280						Net Income (Loss)	15,958	21,959	-	(6,315)	
281											
282						General note: Every five years a Sanitary Survey is done by the Health Department. 2020 is the next cycle year for the survey to be done.					
283											
284											

2019/2020 HMC Fee Schedule Changes

Monthly Handling Fee for Delinquent Accounts:	
For balances of \$100.00 or less	\$ 15.00
For balances of \$100.01 or more	\$ 30.00
Interest	1% Monthly or 12% per Annum
Non-Sufficient Funds (NSF)	\$ 35.00
Office/Research per hour	\$ 43.00
Placing and Releasing Liens	HMC Attorney Rates at the time
Lost Vehicle Decal Replacement	\$ 5.00
Special Ferry Run (per run)	\$175.00
Copies: Black/White each	\$ 0.25
Color each	\$ 1.00
FAX – Incoming/Outgoing per page	\$ 1.00
Scan & Email per page	\$ 1.00
Member Credit Card Fee	6%
Renter's Application Fee	\$ 80.00
Renter's Annual Renewal Fee (billed in full in October)	\$ 40.00
Beachcomber Ads – per ¼ page	\$ 20.00
Beachcomber Mailing	\$ 22.50/year or \$2.50 per issue
Returned Mail	Post Office Rate
Notary Services	\$ 10.00
Postage for Ferry Tickets	\$ 2.00
Community Center Building Rental + Damage Deposit	\$125.00 \$75.00 rental, \$50.00 Deposit
Ferry Charge Billing Fee:	\$ 5.00 per month billed
Property and Water Account Transfer Ownership Fee	\$200.00
Dolphin Assessment Capital Cost Recovery:	
<i>Dolphin replacement Special Assessment of \$192.12, prorated since inception October 2018. Plus semi-annual charge of \$48.03, for the next 38 years. OR: Pay the total balance of \$3,842.40.</i>	
Water Availability Letter (Completed by Island Manager)	\$ 50.00
Water Connection Repair Admin Fee	\$ 50.00
(Repair expense will be actual cost charged by approved contractor)	
Emergency Water Repair (HMC equipment only damaged by Member)	\$125.00 per hour
New Water Connection fee includes 3 components:	
1. Admin Fee	\$ 50.00
2. New Water Connection Installation expense will be actual cost charged by approved contractor.	
3. Capital Cost Recovery 2012/2013 Water Project Special Assessment of \$1,336.50, prorated since inception April 2013. Plus monthly charge of \$14.85, billed quarterly at \$44.55 for the next 34 years.	
OR:	
<i>Pay the total balance of \$7,128.20, the per-connection proportionate share.</i>	
Water Cross Connection Administration Fee	\$ 50.00
Water Shut-Off Fee	\$ 50.00
Water Reestablish Connection Fee	\$ 50.00
Water Inactive Status/install lock	\$ 50.00
Return Water to Active Status/remove lock	\$ 50.00
Meter Box Lid Replacement	\$ 50.00
Meter Box Replacement	\$100.00
Meter Replacement	\$500.00
Antenna Replacement	\$500.00
Meter Setter Replacement	\$500.00
Voluntary Water Service Turn Off	\$ 10.00
Ditch Clean Out Fee per Hour	\$125.00

NOTE: Payment to HMC will be due by the 25th. All billings will now reflect a due date of the 25th.

(Applies only to private parties – up to \$50.00 refundable). See HMC Rule D-2. (Events open to the entire community need member signature, \$50 deposit; \$50 deposit will be refunded if hall is left clean.)

2018/2019 Ferry Fees

	Vehicle with current decal	All Other
Car and Driver under 20'	\$8	\$20
Walk-on or Passenger		
Age 12 and up	\$3	\$3
Age 5-11	\$1	\$1
Age 4 and under	\$0	\$0
Vehicle Length Based Fares:		
21'-30'	\$16	\$32
31'-40'	\$24	\$48
41'-50'	\$32	\$64
51'-60'	\$40	\$80
Special Runs (One Way)	\$175	\$175
Book Of 10 \$8 Tickets	\$72	
Book of 25 \$3 Tickets	\$72	
911 Initiated Runs	Free	Free



HI DIRECTORY

We are working on this year's edition of the Herron Island Directory. If you would like to be included, but haven't already sent in or given your information, please send it to Robin Kelly at d_kelly@centurylink.net or call her at 253 884-1883.

You can have any or all of the following information included:

Last name, First name(s)
Island Address
Mailing Address
Phone # home and cell(s)
Email address

We are making every effort to have correct and current information. **If you have any updates or corrections to your data, please contact Robin at the above email address.** We have a data base now that we can update and add to, as needed.

Please let your island friends and neighbors know about this, too--- so that they can be included if they would like to be.

Welcome, New Islander!

HMC welcomes a new Member to Herron Island:

- Cynthia Estlund

**Are You on the List?**

HMC now has 388 Member email addresses on the notification list. If you want to get notice of the online Beachcomber, or get the latest on windstorms, power outages, water line breakages, or other news, please send an email to office@herronisland.org and request that your email address be added. To be used for HMC purposes only.

Board Member Email Addresses

HMCJanetPodell@herronisland.org

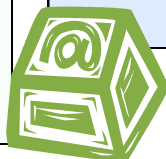
HMCMikeGage@herronisland.org

HMCFerdReichlin@herronisland.org

HMCChetLatimer@herronisland.org

HMCBobHartnett@herronisland.org

Please use these email addresses for all future communications to Board Members. They can be accessed on our website (herronisland.org) under the HMC Board tab.

**Committee Email Addresses**

HMCRules@herronisland.org

HMCRoads@herronisland.org

HMCEmergPrep@herronisland.org

SUMMER FERRY SCHEDULE - APRIL 1 THROUGH SEPTEMBER 30													
MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		SUNDAY	
IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML
6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00				
7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00
8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00
9:30	10:00			9:30	10:00					9:30	10:00	9:30	10:00
										10:30	11:00	10:30	11:00
12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	11:30	12:00	11:30	12:00
								2:30	3:00	***	***	***	***
3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00
4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00
5:30	6:00	5:30	6:00	5:30	6:00	5:30	6:00	***	***	5:30	6:00	5:30	6:00
6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00
								7:30	8:00	7:30	8:00	7:30	8:00
								8:30	9:00				
*** ferry will not operate during these times to allow for mandatory crew breaks. This includes shuttle runs.													
HOLIDAY SCHEDULES - SUMMER													
Memorial Day, Independence Day and Labor Day run on the Sunday schedule.													

WINTER FERRY SCHEDULE - OCTOBER 1 THROUGH MARCH 31													
MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		SUNDAY	
IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML
6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00				
7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00				
8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00
9:30	10:00			9:30	10:00					9:30	10:00	9:30	10:00
										10:30	11:00	10:30	11:00
12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	11:30	12:00	11:30	12:00
										2:30	3:00	2:30	3:00
3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00
4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00
5:30	6:00	5:30	6:00	5:30	6:00	5:30	6:00						
6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00
								7:30	8:00	7:30	8:00	7:30	8:00
								8:30	9:00				
HOLIDAY SCHEDULES - WINTER													
Thanksgiving		8:30am - 9:00am		11:30am - noon		6:30pm - 7:00pm							
Christmas Day		8:30am - 9:00am				6:30pm - 7:00pm							
New Years Day		8:30am - 9:00am		11:30am - noon		6:30pm - 7:00pm							

NOTE: Check for low tide ferry cancellations. They are posted on the HMC website.

Reservations must be made with the ferry when towing or a vehicle exceeds 25 feet prior to arrival.

Ferry Cell Phone: 253-691-1457

Ferry Rates		
Ferry User Fees	Member	Guest
Vehicle (up through 20') & Driver	\$8.00	\$20.00
Passengers & Walk-Ons		
Age 12 and Over	\$3.00	\$3.00
Age 5 - 11	\$1.00	\$1.00
Under Age 5	Free	Free
Vehicle Length Fares		
21' through 30'	\$16.00	\$32.00
31' through 40'	\$24.00	\$48.00
41' through 50'	\$32.00	\$64.00
51' through 60"	\$40.00	\$80.00
Special Runs	\$175.00	\$175.00
911 Medical Runs off the Island	Free	Free

Basic Ferry Safety Rules
Smoking is not permitted.
Marijuana is not permitted.
Open alcoholic beverages are prohibited (RCW 46.61.519)
Passengers must remain behind the safety lines in place across each end of the ferry.
Passengers must remain in vehicles or passenger cabin while ferry is loading/unloading vehicles.
Passengers under the age of 13 must be under adult supervision at all times. Passengers ages 13-17 who are unaccompanied by an adult must remain in the cabin until a crewmember tells them they may leave.
Propane tanks must be shut off and sealed prior to boarding.
Gasoline is allowed in CG/UL-approved portable containers no more than six (6) gallons in size with no signs of deterioration that could affect silt integrity. Containers must be properly secured for transit and cannot exceed a total volume of twelve (12) gallons on any one trip.

Access Policy Main Points
Member vehicles must have a valid HMC Sticker. (If sticker is invalid guest rates apply.)
Guests must provide a completed guest pass to the deckhand/purser, filled out and signed by a Member, to be admitted onto the ferry.
Roundtrip payment is required on the mainland side by cash or check.
Charges to Members can only be authorized for utility, service or delivery services.
A reservation must be made in advance and confirmed by the ferry Captain to transport any combination (in-tow) of any length and/or single vehicles longer than 25 feet.
Maximum gross weight is 40,000 pds.
Maximum vehicle length is 60 feet.

Loading/Unloading Procedures
Speed limit on the ramps and boat is 5 MPH.
Follow all directions given by crew.
Set parking break and turn off engine when loaded.
Do not start engine until directed by the crew.
Turn off all vehicle lights while on the ferry, ramp or pier during loading and/or unloading.
To load vehicles proceed to the concrete pier when light turns green. Proceed one vehicle at a time down the wooden ramp and wait at bottom until directed by crew to drive onto the ferry. Follow instructions of crew where and when to park.
To exit the ferry restart your engine and release parking break only when directed by crew. Exit ferry as directed by crew.
Foot passengers may not board when light is green. Passengers are to remain in cabin when ferry is docking or at dock.

Boarding/Shuttling
Ferry crew may begin boarding 10 minutes prior to scheduled departure.
Vehicles/passengers must arrive no later than five minutes before the scheduled departure time to ensure a place either on the current run or a shuttle.
Vehicles/passengers arriving after the five minute cutoff time are not assured a place either on the current run or shuttle.
If additional vehicles/passengers arrive after the cutoff and prior to the final shuttle departure they will only be accommodated as space permits on the shuttle. Any remaining vehicles must wait until the next scheduled run.
The ferry may not make shuttle runs if the ferry crew reach legal work hour limits. Some shuttles may not be made to assure the ferry crew gets required breaks.

Holiday Restrictions
Combinations (in-tow) of any length and/or single vehicles longer than 25 feet will not be transported after noon, the Thursday before Memorial and Labor Day holiday weekends. Restriction dates will be posted for the Independence Day holiday.

Ferry Cell Phone
253-691-1457
Call the ferry to schedule heavy loads, when towing vehicles and any vehicle longer than 25 feet. Confirmed reservation is required by the ferry Captain prior to loading.

Member Responsibility
Members are responsible for their guests actions at all times and to assure a completely filled out guest pass is issued to their guest prior to the guest arriving at the ferry.

2019 HMC Scheduled Ferry Low Tide Cancellations and Adjustments

April 2019

Sun 4/21	No shuttle service 1:15-2:55
Mon 4/22	No shuttle service 1:50-3:35 3:30 delayed until 3:45

May 2019

Mon 5/06	No shuttle service 1:00-2:15
Tue 5/07	No shuttle service 1:15-3:15
Wed 5/08	3:30 delayed until 4:00 No shuttle service 2:00-4:00
Thu 5/09	3:30-4:00 cancelled; 4:30 delayed until 4:45
Fri 5/10	4:30-5:00 cancelled; Add 5:30 -6:00
Fri 5/17	12:00 delayed until 12:10
Sat 5/18	11:30-12:00 cancelled; Add 2:30-3:00
Sun 5/19	11:30-12:00 cancelled
Mon 5/20	12:00-12:30 cancelled; Add 11:00-11:30
Tue 5/21	No shuttle service 1:00-3:30
Wed 5/22	3:30-4:00 cancelled; Ferry leaves island at 4:00

Memorial Day Holiday Ferry Restrictions

Vehicles towing anything (combinations of any length) and single vehicles longer than 25 feet will **NOT** be transported **AFTER** the 12:00 noon-12:30 pm run, Thursday May 23, 2019 through the end of the day Monday, May 27, 2018.

Note: Monday, May 27 the ferry will operate on the holiday schedule which is the same as the summer weekend schedule.

June 2019

Sun 6/02	11:30-12:00 cancelled
Mon 6/03	12:00-12:30 cancelled; Add 11:00-11:30
Tue 6/04	12:00-12:30 cancelled; Add 11:00-11:30
Wed 6/05	12:00-12:30 cancelled; Add 11:00-11:30
Thu 6/06	3:30-4:00 cancelled; Ferry leaves island at 4:00
Fri 6/07	2:30-5:00 cancelled; Add 1:00-1:30
Sat 6/08	3:30-5:00 cancelled; Add 12:30-1:00
Fri 6/14	No shuttle service 10:15-11:00
Sat 6/15	10:30-12:00 cancelled; Add 12:30-1:00
Sun 6/16	10:30-12:00 cancelled
Mon 6/17	12:00-12:30 cancelled; Add 2:30-3:30
Tue 6/18	12:00-12:30 cancelled; Add 2:30-3:30
Wed 6/19	12:00-12:30 cancelled; Add 11:30-12:00
Thu 6/20	3:30 delayed until 3:45
Fri 6/21	2:30-3:00 cancelled; 3:30 delayed until 3:45
Sun 6/30	10:30-11:00 cancelled

General Information

- **NO SERVICE/NO SHUTTLE** means the tides are too low to safely operate the ferry for the listed time. **Shuttles will not run during this time.**
- Check www.herronisland.org for schedule updates.
- **Add** means runs added out of normal schedule.

July 2019

Mon 7/01	12:00-12:30 cancelled; Add 12:45-1:00
Tue 7/02	12:00-12:30 cancelled; Add 1:45-2:00
Wed 7/03	12:00-12:30 cancelled; Add 10:30-11:00
Thu 7/04	12:00 leaves at 11:45. No shuttle after 11:45
Fri 7/05	2:30-4:00 cancelled; no shuttle after 12:45
Sat 7/06	3:30-4:00 cancelled
Sat 7/13	9:30-11:00 cancelled; Add 12:30-1:00
Sun 7/14	9:30-12:00 cancelled; Add 12:30-1:00
Mon 7/15	12:00-12:30 cancelled; no shuttle after 10:30 Add 12:50-1:15
Tue 7/16	12:00-12:30 cancelled; Add 1:45-2:00
Wed 7/17	12:00-12:30 cancelled; Add 2:30-3:00
Thu 7/18	12:30 leaves at 12:15
Fri 7/19	2:30 leaves at 3:00
Mon 7/29	9:30-10:00 cancelled; Add 11:15-11:30
Tue 7/30	12:00 leaves at 12:30, 12:30 delayed until 12:45
Wed 7/31	12:00-12:30 cancelled; Add 2:30-3:00

July 4th Holiday Ferry Restrictions

Vehicles towing anything (combinations of any length) and single vehicles longer than 25 feet will **NOT** be transported **AFTER** the 12:00 noon-12:30 pm run, Friday June 28, 2019 through the end of the day Thursday July 4, 2018.

Note: Thursday, July 4th the ferry will operate on the holiday schedule which is the same as the summer weekend schedule.

August 2019

Thu 8/01	12:00-12:30 cancelled
Fri 8/02	12:00-12:30 cancelled; Add 11:00-11:30
Sat 8/03	No shuttle service 1:00-3:15
Tue 8/13	No shuttle service 10:45-11:55
Wed 8/14	12:00-12:30 cancelled; Add 12:45-1:00
Tue 8/27	No shuttle service 09:30-10:15
Wed 8/28	9:30-10:00 cancelled
Thu 8/29	12:00-12:30 cancelled; Add 1:00-1:30
Fri 8/30	12:00-12:30 cancelled; Add 1:30-2:00
Sat 8/31	No shuttle service 12:30-1:45

Labor Day Holiday Ferry Restrictions

Vehicles towing anything (combinations of any length) and single vehicles longer than 25 feet will **NOT** be transported **AFTER** the 12:00 noon-12:30 pm run, Thursday August 29, 2019 through the end of the day Monday, September 2, 2019.

Note: Monday, September 2nd, the ferry will operate on the holiday schedule which is the same as the summer weekend schedule.

Herron Island - For Sale:

- **718 West Herron Blvd (New On Market!!):**
(MLS # 1437962): 120' of west facing high bank waterfront (double lot)! Full on view of the Olympic Mountain range. Gorgeous home; 1,776 sq. ft. 2-bed/1.75 baths. Huge garage/shop. **\$429,900**
- **216 Herron Lane (New!!):** (MLS # 1455260): 70' of low bank waterfront on the lagoon (.672 acre lot) with water, power & 3 beds septic. Fabulous view of the Olympic Mountain range. **\$179,000**
- **312 East Herron Blvd:** (MLS # 1346110): .27-acre lot, east facing water view! Water on lot. **\$18,000**
- **821 East Madrona Blvd:** (MLS # 1395553): .32-acre lot, with water, power & septic plus footings of former house. Water view to the east! **\$47,000**

**207 E Herron – 107 W Herron – 1115 E Madrona –
1018 E Herron - ALL PENDING SALE!!!**

All properties for sale/pending (all brokerages) at

www.DiscoverHerronIsland.com



Karen Dorans, Island Resident Broker
Call/text: 253.219.4076
Email: Karen@HerronIsland.com

Karen is a full time resident; call her anytime to view any listed property or to discuss selling your island home!

"Living here, Working here"

(Paid Advertisement)

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