

Washington Water Billing Summary -Oct 2010 - Jan 2011 (4 months)

February 4, 2011

\$1000 one-time account set-up charge		
Fixed Costs (includes required monthly coliform testing)	\$ 898.60/mo	\$ 10,776/yr
Other required annual water tests		720/yr
Total fixed costs	\$ 958/mo	\$ 11,496/yr
Variable Costs		
Repairs & materials	\$1,793.08/qtr	\$ 5,379.24/yr
	Average \$ 448/mo	
Washington Water <u>Projected</u> Costs with current system	\$1,406.27/mo	\$ 16,875.24/yr
Notes:		
These figures are ONLY the expense paid to Washington Water.		
Projected costs could be more or less.		
These costs <u>do not</u> represent HMCs total expenses for our water department.		
Total paid to Washington Water in past 4 months including the \$ 1,000 one-time set-up charge: \$7,107.48.		
The current contract with Washington Water does not include reading meters or providing customer service, billing and payment processing. The current reported fees for these services are \$ 1.60 per customer for each meter reading and \$ 2.70 for each customer for customer service, billing and payment processing.		