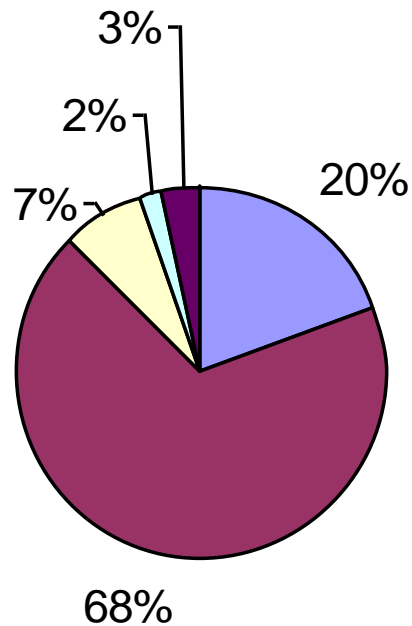


## 2012-2013 Budgeted Expenses Per Member Assessment



- HMC Regular Operations  
\$329.93
- Ferry Operations =  
\$1,130.88
- Piles, Dolphins, Ferry  
Ramps = \$120.89
- Parks and Small Dock  
Floats = \$32.83
- Roads = \$56.73