

THE BEACHCOMBER

May 2022



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President's Message

Scott Young, President

HMC Board of Directors

Aloha Herron Islanders!

The only thing that remains constant is “change”, right? Every mid-June the Board of Directors changes a bit; next month we’ll have new faces with fresh ideas. If you didn’t get your Board Application to the office by the deadline, you can always run as a write-in.

Back in August, I listed a set of goals for the 2021-2022 Board and thought I’d revisit them for you.

- **Create a committee for ferry concerns:** Accomplished! The Ferry Committee is up and running. Their goals are to research/recommend cost-saving measures for the ferry (including repairs) and for its eventual replacement.
- **Fire Safety improvements:** Accomplished! About 30 members have been trained to use the fire hose cart and the water truck to manage a brush or structure fire until the fire department arrives. The hoses on the fire cart were replaced, too. To top it off, Capt. Dale Heidel from Key Peninsula Fire Department gave a presentation on wildfire safety after the May Board meeting.
- **Rules updates and clarifications:** 50% complete. We asked the Rules Committee for some clarifications or updates (our goal was to ask), but they’re still working on it.
- **Technology upgrades:** 25% complete.
 - ⇒ We now have a text alert system for anyone who signs up for the service. It’s mostly used for unexpected ferry delays but may be used for any type of message that’s more urgent than one would expect in an email.

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President's Message continued from page 1

- ⇒ Most of the other upgrades we wanted require better internet. We hope Wave/Astound Broadband will give us a path to those solutions by the end of 2022.
- ⇒ It's ironic that every cashless option we've researched for office business will cost more money. A cash-only option would also cost more because banks commonly charge a fee for large cash deposits. If you're willing to pay a few extra dollars on assessments for the convenience of using bank transfers or credit/debit cards to pay your HMC bills, let the Board know. We continue to look for solutions.
- **Road Surveys:** Still working on it. We've requested money in the budget for this, so we should have some results starting in the next fiscal year.

I don't take credit for any of these accomplishments, I was just a guy who said, "that's a good idea, let's do that." Hopefully, the 2022-2023 Board chooses to move forward with these goals while they come up with their own.

I've decided not to seek re-election, so this will be my last President's Message. I owe thanks to many people, including the Island Manager and Board members. Most of all, I want to thank you, Herron Islanders, for your support. Serving the Island these past two years has been unique and, at times, challenging. I'll see you around. ●

Island Manager Report

Jane Wooster, Island Manager

May 14, 2022

AppSheet Tech still needed

This was built to run the input on the iPads for ferry data and collection of fares. The office then uses the app for reconciling the daily receipts for each ferry run. Joseph is stepping down from the occasional need to tweak the app and HMC needs a replacement for this task. Joseph is willing to train the next person. The replacement person must have a tech background.

USCG Annual Inspection

The ferry again passed inspection. Work was completed to install a guard over a fan belt on the water pump. Signs were painted on a hatch to indicate fire escape and fire extinguishers were placed in brackets in the engine room.

Key Peninsula Fire Department

The fire truck is out for repairs and will be returned with a smokeless exhaust to avoid diesel fumes going forward. KPFM to schedule training for any who would like to certify to drive the fire engine.

After today's board meeting, Wildland Firefighters present a how-to for preparation for your homes for wildland fire season.

WELCOME, NEW ISLANDERS!

—
Jason Griffith

We're glad you're here!



ARE YOU ON “THE LIST”?

—
HMC now has 458 Member email addresses on our notification list!

If you want to get the latest on windstorms, power outages, water line breakages, or other news, or even be notified when the latest edition of the Beachcomber is published, please send an email to office@herronisland.org and request that your email address be added.

This will be used for HMC purposes only.

MEMORIAL HOLIDAY FERRY RESTRICTIONS

Combinations of any length (vehicles towing anything) and single vehicles longer than 25 feet will not be transported after the **12pm-12:30pm run Thursday, May 26 through the end of the day Monday, May 30.**

On **Monday, May 30** the ferry will operate on the **Holiday Schedule** (same as the summer wknd schedule).

Island Manager Report continued from page 2

Astound

Representatives from Astound and their contractor came to the island and determined placement of concrete supports for the towers. Next steps are to review shoreline set-backs required by the state and send HMC a contract for review.

Legal Liaison: There are 15 delinquencies; 8 with the attorney's office

Departments/Committees

Parks: Tracy Anspach

Roads/Water Maintenance: Dan Marten, to report

Emergency Preparedness: Ken Higgins

Rules: Mike Fassio, no pending matters

Small Boat Docks: Sherri Anderson ●

NOTICE: ANNUAL HMC SPECIAL MEMBERSHIP MEETING ON JUNE 11, 2022

In the mail, you will be receiving a **notice of the HMC Annual Special Membership Meeting** to be held in person at the HMC Community Building and via teleconference on **Saturday, June 11, 2022** following the adjournment of the regular June Board Meeting starting at 10:00am and also held in person and via teleconference. Teleconference meeting participation information will be sent to Members by email.

On the agenda of the Special Membership Meeting is counting the votes on one (1) Ballot Proposition to elect three (3) Board Candidates presented by the HMC Board of Directors.

Three candidates have applied and their applications are included for your review. You may also nominate write-in candidates. This is your opportunity to vote for the candidates who you believe are best qualified to meet the needs of the Herron Island community.

It is important that everyone takes the time to vote. Members may vote by mailing or delivering your ballot to the HMC Office so it is received prior to the time of the meeting, by 10:00am Saturday, June 11, 2022. Be sure to cast your ballot properly so it can be counted; follow the directions to sign the envelope containing your ballot. **If the ballot is unsigned it will not be counted.**

Ballots will be counted on June 11, and the results of the vote will be announced by email and posted on the Herron Island Website.

A	B	C	D	E	F	J	K	L	M	N	O	P
1					HMC GENERAL ASSESSMENT	Actual	Actual	Actual	Actual	Current	Proposed	
3					DRAFT	Oct 16 - Sep 17	Oct 19 - Sep 20	Oct 20 - Sep 21	Oct 21 - Apr 22	Oct 2021 - Sep 2022	Oct 2022 - Sep 2023	
4												COMMENTS
5					Assessable Units (AU)	382.00	377.00	377.00	379.00	379.00	379.00	
6					AU minus delinquents	374.00	369.00	365.00	367.00	367.00	370.00	Assumes delinquency factor of 12
7					Total Income minus Assessments	275,397.24	462,564.45	458,858.83	203,141.23	285,002.08	342,244.00	
8					Total Expenses less Special Assessment	956,163.77	1,356,161.75	1,089,118.17	934,540.77	1,606,858.00	1,677,204.00	
9					Yearly Assessment per AU	1,821.23	2,421.67	1,726.74	1,992.91	3,601.79	3,608.00	
10					Total Assessments	681,140.53	926,054.00	630,259.34	731,399.54	1,321,855.92	1,334,960.00	
11					Budgeted Assessment per AU	1,928.07	2,710.17	2,586.45	3,601.79	3,601.79	3,608.00	
12					Budgeted Special Assessment per AU	-	-	-	-	-	-	
13					Budgeted Monthly Assessment per AU	160.67	225.85	215.54	300.15	300.15	300.67	Members can pay monthly to HMC in advance
14					Budgeted Assessments	721,097.00	1,000,054.00	944,054.00	1,321,856.00	1,321,856.00	1,334,960.00	
15					Budgeted Special Assessment	-	-	-	-	-	-	
16					Income	-	-	-	-	-	-	
17					Dolphins one time option to pay	-	-	-	-	-	-	
18					4106-01 USDA Dolphins-Interest received	-	13,862.33	13,838.64	13,435.88	-	13,234.00	
19					4100-00 Assessments	732,438.73	905,821.74	991,271.42	1,360,355.33	1,321,856.00	1,334,960.00	
20					4110-00 Ferry Fees	197,400.50	215,160.05	248,966.67	142,383.00	225,000.00	275,000.00	Based on analysis of ferry data
21					4106-00 Special Assessment - Shipyard	-	118,248.00	-	-	-	-	
22					4211-00 Interest Earned (HMC Reserves)	5,683.38	6,614.60	185.19	264.66	-	-	
23					4500-01 Admin Fee \$5 Ferry billing chrg	-	935.00	1,035.00	705.00	900.00	1,000.00	
24					4500-02 Beachcomber Ads	240.00	360.00	80.00	180.00	300.00	160.00	
25					4500-03 Member Credit Card Fees	689.29	1,269.87	441.76	298.62	500.00	600.00	
26					4500-06 Interest & Handling (Delinquent Accounts)	20,435.78	20,726.53	12,567.15	11,019.97	7,000.00	10,000.00	
27					4500-07 Miscellaneous	7,298.55	2,244.77	266.16	65.00	-	-	
28					4500-08 Nsf Fees	105.00	175.00	175.00	35.00	125.00	-	
29					4500-09 Postage	50.00	58.55	50.55	20.00	20.00	-	
30					4500-10 Property Transfer fee	8,925.00	3,575.00	6,750.00	3,000.00	2,000.00	5,250.00	Recommend increase to \$350 per transfer
31					4500-13 Renter's Fees, Copy, Fax and Notary	1,338.20	1,171.75	1,444.00	976.25	1,000.00	1,000.00	
32					4500-15 Rules Fines	2,500.00	8,000.00	1,028.41	500.00	-	-	
33					4510-00 Reimb From HIWD - Accountant/Auditor	1,279.00	3,016.00	3,611.00	-	2,700.00	-	Removed as moving to annual contract
34					4510-00 Reimb From HIWD - Admin Salaries	28,364.11	38,228.69	42,129.55	-	45,457.08	-	Removed as moving to annual contract
35					4510-00 Reimbursement from HIWD	1,088.43	15,692.92	8,690.47	30,257.85	-	36,000.00	Flat rate contract to HMC from HIWD Water
36					Gross Income	1,007,835.97	1,355,160.80	1,332,530.97	1,563,496.56	1,606,858.08	1,677,204.00	
37					Expense	-	-	-	-	-	-	
38					Administration	-	-	-	-	-	-	
39					6000-24 Community Building Cleaning Contract	-	-	-	-	6,000.00	-	
40					6000-50 Office Equipment Service Contract	-	291.87	6,360.56	-	500.00	541.00	
41					6000-13 Accountant/Auditor	6,395.00	15,080.00	18,055.00	14,700.00	13,500.00	18,500.00	
42					6000-15 Bad Debt Write Off	8,884.51	24,096.19	26,850.39	-	-	-	
43					6000-17 Bank Fees	170.00	(954.46)	1,092.00	600.07	1,500.00	1,500.00	
44					6000-21 Community Asso. Institute	132.00	139.00	149.00	139.00	150.00	200.00	
45					6000-23 Community Building Maintenance	279.08	307.02	83.37	717.57	1,500.00	1,500.00	
46					6000-25 Contract Svcs for Junk Removal	-	-	-	-	-	-	
47					6000-27 Credit Card Fees - Member Payments	703.73	804.40	488.97	352.76	800.00	600.00	

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1					HMC GENERAL ASSESSMENT	Actual	Actual	Actual	Actual	Current	Proposed	
3					DRAFT	Oct 16 - Sep 17	Oct 19 - Sep 20	Oct 20 - Sep 21	Oct 21 - Apr 22	Oct 2021 - Sep 2022	Oct 2022 - Sep 2023	
4												COMMENTS
51	6000-29				Emergency Preparedness	70.00	-	2,413.91	-	500.00	1,000.00	
52	6000-31				Fed, St & Co. Taxes	1,115.49	4,124.19	3,863.48	1,113.18	1,375.00	1,400.00	HMC owned property taxes
53	6000-33				HMC Property Pre-Sale Expense	600.00	-	-	-	200.00	-	
54	6000-37				Insurance - ERISA (employee theft)	-	2,563.34	-	-	586.00	586.00	Quote received
55	6000-39				Insurance - D&O / EPL Ins	3,299.00	3,556.00	4,793.40	3,808.00	6,883.00	6,801.00	Quote received
56	6000-35				Insurance - Community Building Other	400.00	819.00	866.00	870.00	755.00	900.00	Estimate
57	6000-46				Legal - Attorney Fee Invoicing-Note 3	(3,082.89)	(23,104.07)	(2,214.18)	(2,680.52)	-	-	
58	6000-45				Legal - Collection Costs	3,868.50	22,965.03	2,535.90	2,372.46	10,000.00	1,000.00	
59	6000-47				Legal - General	9,886.14	9,568.20	11,673.50	4,256.00	10,000.00	15,000.00	
60	6000-49				Office Equipment	907.98	-	2,028.77	215.99	4,000.00	-	
61	6000-51				Office Supplies	3,018.34	2,176.81	1,560.87	1,182.67	3,000.00	3,000.00	
62	6000-58				Cloud main server contract	-	-	-	-	2,000.00	-	
63	6000-55				Background Checks	825.00	30.00	345.00	15.00	300.00	450.00	
64	6000-57				Web hosting	-	91.41	22.87	-	100.00	-	
65	6000-59				Education and Training	90.00	-	-	-	300.00	-	
66	6000-61				Mileage	467.06	708.32	1,134.69	315.35	1,300.00	1,300.00	
67	6000-63				Miscellaneous	3,520.88	204.06	1,287.20	64.80	-	200.00	
68	6000-65				Payroll Expenses	3,204.28	2,600.39	2,065.91	1,195.90	3,000.00	4,500.00	
69	6000-67				Pension Administration	595.00	645.00	645.00	645.00	670.00	700.00	
70	6000-71				PO Box Fee	84.00	92.00	202.00	122.00	100.00	130.00	
71	6000-73				Stamps and Postage	2,084.48	3,062.30	2,554.79	464.00	2,800.00	2,800.00	
72	6000-75				Printing	1,856.68	1,411.83	1,055.67	-	1,700.00	1,700.00	
73	6000-77				Removal of unsafe trees	6,858.12	5,178.12	8,337.04	5,971.14	9,000.00	12,000.00	
74	6000-79				Reserve Analysis	1,250.00	-	-	1,350.00	1,280.00	1,350.00	
75	6000-93				Island Security Costs	321.23	1,596.59	477.21	226.80	1,000.00	500.00	
76	6000-95				Software upgrades annual fee	829.32	556.12	1,842.95	2,068.81	500.00	3,940.00	Propose renaming GL Software subscriptions
77	6000-97				Telephone/Fax/Internet	3,009.10	2,591.05	2,800.45	2,551.51	3,200.00	3,500.00	
78	6000-98				Utilities/Electric	1,408.09	3,252.58	3,387.34	1,599.04	3,718.00	5,000.00	
79					Admin Salaries	-	-	-	-	-	-	
80	6000-85				Medical Insurance	10,895.84	11,329.78	11,410.60	7,154.96	26,445.00	13,073.00	Estimated
81	6000-87				Retirement	3,561.94	7,807.96	9,002.87	4,941.39	9,229.00	9,521.00	Estimated
82	6000-89				Payroll Taxes	11,700.12	14,255.30	14,111.13	8,643.93	16,654.00	17,634.00	Estimated
83	6000-91				Gross Wages	115,662.66	157,750.41	176,123.16	95,990.65	176,854.00	192,510.00	Estimated
84					Total Admin Salaries	141,820.56	191,143.45	210,647				

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1						HMC GENERAL ASSESSMENT					Current	Proposed	
3						DRAFT	Actual	Actual	Actual	Actual	Budget	Budget	
4							Oct 16 - Sep 17	Oct 19 - Sep 20	Oct 20 - Sep 21	Oct 21 - Apr 22	Oct 2021 - Sep 2022	Oct 2022 - Sep 2023	COMMENTS
93	6100-55					Retirement-Employer	8,960.24	14,482.56	14,395.34	7,018.35	15,892.00	15,207.00	
94	6100-57					Payroll Taxes	32,539.95	21,087.39	25,527.65	12,732.32	27,248.00	25,862.00	
95	6100-59					Gross Wages	306,854.54	284,759.66	300,012.33	156,656.99	343,296.00	320,634.00	
96						Total Ferry Salaries & Benefits	376,825.41	365,648.72	383,980.37	204,875.50	440,433.00	413,996.00	
97	6100-04					Engine repairs other than overhaul	-	3,403.47	-	2,333.43	5,000.00	5,000.00	
98	6100-01					Ticketing Device/System	109.07	2,952.21	709.58	359.92	1,000.00	1,000.00	
99	6100-03					Engine Overhaul / Replacement	30,308.00	-	-	-	-	-	
100	6100-05					Ferry Equipment	317.57	314.92	2,189.88	2,676.42	2,500.00	15,000.00	Solve for heating/cooling on ferry for crew
101	6100-07					Fuel	45,906.13	45,542.83	55,800.23	33,574.63	70,000.00	104,000.00	Data supports 47% increase in costs YoY
102	6100-12					Insurance - 4 Million ex 16 Million Excess Liability	-	3,300.00	1,854.19	2,595.81	4,450.00	5,500.00	Quote received
103	6100-20					Employee Assistance Program Required by CG	-	-	-	-	300.00	-	Included in insurance
104	6100-11					Insurance - 10 xs 6 Million Excess Liability	9,000.00	7,183.33	12,795.86	6,620.81	11,350.00	13,500.00	Quote received
105	6100-13					Insurance - 5 xs 1 Million Excess Liability	9,500.00	11,266.66	12,212.48	7,764.19	13,310.00	14,500.00	Quote received
106	6100-15					Insurance - Commercial Package	7,381.00	1,581.42	15,072.69	5,044.06	8,647.00	9,029.00	Quote received
107	6100-17					Insurance - Marine Package	17,732.00	9,566.67	13,595.83	7,927.50	13,090.00	15,000.00	Quote received
108	6100-19					Insurance - Vessel Pollution	747.00	747.00	325.00	455.00	780.00	812.00	Quote received
109	6100-67					Insurance Ferry Deductible Expense	-	755.64	-	-	-	-	
110	6100-23					Contract Reimbursement Permanent EEs	-	1,610.45	-	-	-	-	
111	6100-69					Crew Training	-	-	-	-	3,000.00	1,500.00	
112	6100-25					Cellphone	1,797.15	630.09	541.31	196.34	800.00	600.00	
113	6100-27					Drug Testing	1,153.20	778.75	1,112.25	442.91	1,000.00	1,000.00	
114	6100-29					Inspections and Licensing	626.00	1,126.00	626.00	26.00	1,300.00	1,300.00	
115	6100-31					Legal Fees - IBU Attorney	21,200.90	1,320.00	2,243.50	-	1,000.00	10,000.00	Contract negotiations 25 hrs @ \$400/hr
116	6100-33					Miscellaneous	4,450.47	5,569.59	2,728.39	500.00	1,500.00	1,500.00	
117	6100-35					Crew Housing	3,160.00	300.00	500.00	-	2,000.00	1,000.00	
118	6100-37					Sheds (waiting, oil and school)	26.48	-	-	-	-	-	
119	6100-39					Tickets & Passes & Stickers	1,807.90	2,452.50	2,932.10	872.00	2,600.00	3,200.00	
120	6100-41					Clothing Allowance	2,103.97	-	1,970.00	-	2,000.00	1,400.00	
121	6100-43					Passenger Vessel Asso.	518.00	-	550.00	550.00	570.00	600.00	
122	6100-45					Major Repairs	9,282.33	-	3,683.78	-	10,000.00	10,000.00	
123	6100-47					Routine Maintenance & Supplies	3,673.44	8,358.44	7,327.12	3,914.24	9,000.00	9,000.00	
124	6100-61					Ship Yard	65,731.38	240,211.69	194,512.65	-	285,000.00	-	
125	6100-63					Supplies, Paper Products, Water	710.61	1,423.00	817.73	570.71	1,500.00	1,500.00	
126	6100-65					Personal Property & Excise Taxes	3,236.76	2,502.99	2,569.77	3,551.14	5,400.00	5,500.00	
127						Total Ferry	617,304.77	718,546.37	720,650.71	284,850.61	897,530.00	645,437.00	
128						Parks							
129	6200-03					Maint - General upkeep including park parking	863.70	240.11	26.75	29.03	500.00	550.00	
130	6200-05					Maint - Lawn Equipment	-	64.53	74.03	-	500.00	4,700.00	New lawn mower purchase
131	6200-07					Maint - NB Pavilion Building and NB parking	1,602.70	19.50	2,311.15	-	2,000.00	2,500.00	
132	6200-09					Maint - Parks Shed (lawn shed)	-	-	-	-	-	150.00	New ramp
133	6200-13					Garbage Pick Up	617.61	945.41	984.17	525.43	1,021.00	1,125.00	
134	6200-15					Miscellaneous	-	431.60	-	-	-	-	
135	6200-17					Sanikans	3,369.70	4,920.88	4,682.60	1,748.40	5,038.00	5,300.00	
136	6200-19					Parks Development	-	-	-	-	-	500.00	North Beach wiring
137	6200-21					Playground Improvement	276.30	5,845.77	647.90	-	1,000.00	1,000.00	

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1						HMC GENERAL ASSESSMENT					Current	Proposed	
3						DRAFT	Actual	Actual	Actual	Actual	Budget	Budget	
4							Oct 16 - Sep 17	Oct 19 - Sep 20	Oct 20 - Sep 21	Oct 21 - Apr 22	Oct 2021 - Sep 2022	Oct 2022 - Sep 2023	COMMENTS
138	6200-27					Small Boat Dock Piling	-	-	-	-	-	-	
139	6200-29					Small Boat Dock - Maint & Improvements	4,979.59	573.51	5,192.30	1,700.02	2,000.00	2,370.00	
140	6200-31					Small Boat Dock - Removal and Install	6,156.03	3,044.54	4,604.85	1,222.07	3,000.00	4,900.00	
141	6200-33					Supplies & Equipment Repairs	799.78	524.73	290.00	88.24	2,000.00	2,000.00	
142	6200-35					Utilities/Electric	686.91	706.57	694.04	375.96	883.00	883.00	
143						Total Parks	19,352.32	17,317.15	19,507.79	5,689.15	17,942.00	25,978.00	
144						Piles, Dolphins and Ferry Ramp Expenses							
145	6300-04					Dolphin USDA - Interest Exp	-	13,278.10	13,096.53	12,969.03	-	12,655.00	
146	6300-01					Dolphin Project Costs	12,297.03	-	-	-	-	-	
147	6300-03					Repairs/Cable Replacement	-	2,002.07	-	-	-	-	Next replacement 2025
148	6300-05					Ferry Ramp Generator Maintenance and Fuel	2,308.66	1,082.89	1,277.34	2,456.55	3,500.00	3,500.00	
149	6300-07					Garbage - Ferry	285.75	264.96	267.36	179.08	321.00	300.00	
150	6300-09					Insurance - Docks and Piers	15,361.00	16,503.67	22,086.44	12,764.56	21,025.00	23,055.00	Quote received
151	6300-13					DNR Lease Annual	5,158.88	1,365.74	679.63	174.78	1,400.00	500.00	
152	6300-15					Inspection-Pierce Cty Inspection and Maintenance	5,069.79	1,589.00	-	3,242.00	-	7,000.00	Both ramps to be inspected 2023 - in reserves
153	6300-17					Parts and Supplies	(14.96)	8,515.49	6,487.46	397.86	2,000.00	2,000.00	
154	6300-19					Ramp Painting	-	-	-	-	-	5,000.00	Ramp painting
155	6300-21					Repairs/Maintenance	21,138.90	50,453.07	70,529.32	13,881.19	5,000.00	20,000.00	Fin Comm recommended due to historicals
156	6300-27					Sanikans	3,237.03	3,755.57	2,817.10	1,684.00	4,284.00	3,600.00	
157	6300-29					Utilities/Electric	1,394.58	1,726.23	2,127.27	1,093.15	2,376.00	2,300.00	
158						Total Piles, Dolphins, Ferry Ramps	66,216.66	100,536.79	119,368.45	48,842.20	39,906.00	79,910.00	
159						Roads (ferry island/mainland lots)							
160	6400-13					Survey of Roads	-	-	9,900.00	-	6,000.00	6,000.00	Begin HMC roads survey
161	6400-06					Road Equipment, Parts and Supplies	29.80	736.49	243.53	-	1,000.00	500.00	
162	6400-03					Auto Insurance (Dust Control Truck)	1,086.00	1,637.58	2,147.92	1,219.75	2,091.00	2,325.00	Quote received
163	6400-05					Dust Control Truck	1,805.29	218.03	252.13	1,448.65	1,000.00	2,000.00	

A	B	C	D	E	F	J	K	L	M	N	O	P
1					HMC GENERAL ASSESSMENT	Actual	Actual	Actual	Actual	Current	Proposed	
3					DRAFT	Oct 16 - Sep 17	Oct 19 - Sep 20	Oct 20 - Sep 21	Oct 21 - Apr 22	Oct 2021 - Sep 2022	Oct 2022 - Sep 2023	
4												COMMENTS
180					Admin-Legal funds used	-	(7,900.00)	(20,100.00)	-	-	-	
181					Admin-Community Bldg Reserves	1,500.00	3,600.00	800.00	2,700.00	5,400.00	45,500.00	Fully fund community building Reserves
182					Ferry Replacement Reserves	1,000.00	27,000.00	29,700.00	32,750.00	65,500.00	220,000.00	Build reserve for ferry replacement
183					Ferry Shipyard Reserves Note 1	-	115,000.00	67,000.00	169,685.00	142,500.00	66,600.00	+94,435 from excess cash flow FYE2020
184					Ferry Shipyard shortage	-	-	-	95,250.00	190,500.00	-	
185					Ferry Shipyard funds used	(85,000.00)	-	(217,000.00)	-	(285,000.00)	-	
186					Ferry Engine Reserves-Note 2	2,000.00	6,000.00	5,600.00	24,035.00	13,500.00	67,300.00	+17,285 from excess cash flow FYE 2020. Rebuild is expected to occur in 2025. Estimate in 2020 to rebuild both engines was \$100K
187					Ferry Engine funds used	-	-	-	-	-	-	
188					Ferry-Legal IBU Attorney	7,500.00	2,500.00	2,500.00	-	-	-	
189					Ferry-Accrued Sick Leave carryforward	5,000.00	-	-	-	-	-	This was a one time reserve until used and is expected to stay cap of \$5K
190					Small Boat Dock Reverses	-	12,000.00	8,700.00	7,700.00	15,400.00	15,900.00	
191					Parks General Reserve	1,000.00	5,000.00	1,000.00	550.00	1,100.00	-	
192					Piles, Docks & Ramps Reserves	46,764.00	1,000.00	1,100.00	1,500.00	3,000.00	3,200.00	
193					Piles, Docks & Ramps funds used	-	-	-	-	-	-	
194					Dolphins-USDA excess funds collected	-	801.29	1,200.78	-	-	-	
195					Dolphins-USDA Loan Reserve Equal to One Year Payment of \$20,476.00.	-	2,500.00	2,500.00	1,250.00	2,500.00	2,500.00	USDA Requirement until \$20,500 is reached at 10% per year. Must reach full reserve by year 2028.
196					Ramp-Ferry Terminal Structures	-	37,000.00	39,400.00	26,700.00	53,400.00	55,200.00	
197					Ramp-Ferry Terminal Structures funds used	-	-	(55,000.00)	-	-	-	
198					Ramp-Ferry Terminal Motors	-	-	-	12,846.00	900.00	-	+12,396 from excess cash flow FYE 2020, fully funded ramp ferry terminal motor
199					Ramp Painting & Wood Decks	1,000.00	7,000.00	9,200.00	16,450.00	32,900.00	35,700.00	Buildup for next ramp painting project due in 2028
200					Ramp Inspections-Note 5	3,500.00	10,000.00	6,400.00	15,540.00	-	-	+15,540 from excess cash flow FYE 2020. Inspection due in 2023 both ramps.
201					Ramp Inspection funds used	-	3,172.36	-	-	-	-	
202					Ramp-Generator Replacement	3,300.00	4,000.00	1,400.00	550.00	1,100.00	14,000.00	Fully fund ramp generator replacement
203					Ramp-Cable Replacement. Due 2025	3,000.00	5,000.00	3,300.00	9,515.00	10,000.00	-	
204					Ramp-Cable Replacement funds used	-	(32,464.80)	-	-	-	-	
205					Road Gravel Reserves	20,000.00	10,000.00	13,400.00	7,450.00	14,900.00	16,300.00	Purchased gravel in 18/19 year. \$85K estimated at \$30K spreading and 2K tons at \$55K
206					Road Gravel funds used	-	-	-	-	-	-	
207					Roads-Ferry Hill asphalt reserves	5,000.00	-	-	-	-	-	
208					Roads-Ferry Hill funds used	-	-	(27,900.00)	-	-	-	
209					Road Equipment Reserves	12,000.00	5,000.00	-	50.00	100.00	-	Dust Truck purchased FY 17/18.
210					Roads Equipment funds used	-	-	-	-	-	-	
211					Net Reserve Activity	27,564.00	216,208.85	(118,899.22)	424,521.00	267,700.00	542,200.00	
212					General note: This budget was generated based on analysis of the last five years of actual expenses							
213												

5

A	B	C	D	E	F	J	K	L	M	N	O	P
1					HMC GENERAL ASSESSMENT	Actual	Actual	Actual	Actual	Current	Proposed	
3					DRAFT	Oct 16 - Sep 17	Oct 19 - Sep 20	Oct 20 - Sep 21	Oct 21 - Apr 22	Oct 2021 - Sep 2022	Oct 2022 - Sep 2023	
4												COMMENTS
214					Note 1: Ferry goes into dry dock every two years on the even year							
215					Note 2: New engines go into shipyard for rebuild every 12 years but has been extended for next service to be 2025.							
216					Note 3: Legal fee expense is partially offset by legal fee income. This allows for accounting requirements.							
217					Note 4: Unexpended funds from prior FY year will be allocated to reserves by approval of a board motion. Refer to Auditors report (Cash Flow statement). Excess funds allocated to reserves FYE 2020 \$148,171							
218					Note 5: Mainland every 2 years 2021,2023,2025,2027. Island every 4 years 2023, 2027.							
219					Note 6: All reserves were reviewed against the 2021 Reserve Study report since the current 2022 Reserve Study report was not available during the budget planning cycle.							
220												
221												
222					HMC WATER	Actual	Actual	Actual	Actual	Proposed	Proposed	
223						Oct '16 - Sep 17	Oct '19 - Sep '20	Oct '20 - Sep '21	Oct 21 - Dec 21	Oct 2021 - Sep 2022	Oct 2021 - Sep 2023	
224					Assessable Connections	397.00	402.00	402.00	401.00	401.00	401.00	
225					Connections minus delinquents	389.00	394.00	390.00	389.00	389.00	389.00	Assumes delinquency factor of 12 Members
226					Base Assessment per Connection - Annual	111.23	232.12	265.64	125.23	240.00	240.00	
227					Base Assessment per Connection - Monthly	9.27	19.34	22.14	10.44	20.00	20.00	Covers base and reserve amount
228					Base Total Assessments - All Connections	43,269.26	91,453.36	103,599.33	48,715.88	93,360.00	93,360.00	
229					Note: Base assessment does not include water usage above base or USDA loan repayment if applicable.							
230					Budgeted Base Assessment per Connection - Mthly	18.00	18.00	20.00	20.00	20.00	20.00	
231												
232												
233					Income							
234	4600-01				USDA Loan Payment		44.55	-	-			
235	4600-02				Base Fees (Includes Reserve funding)	86,210.41	75,350.83	87,606.66	47,985.00	93,360.00	93,360.00	
236	4600-11				Usage Fees	11,602.26	4,260.62	6,244.14	3,310.23	5,000.00	5,000.00	
237	4600-08				Other	2,354.87	673.72	2,200.96	971.05	600.00	600.00	
238	4600-06				Water Interest & Handling	13,775.26	12,697.16	8,864.78	7,167.78	10,000.00	10,000.00	
239	4600-04				Water Hook Up fee	-	-	5,195.60	-	-	-	
240	4600-10				Water Shut Off fee	-	-	-	25.00	-	-	
241	4600-07				USDA Water Interest Income	56,133.00	30,842.17	30,197.12	14,844.20	-	29,688.00	Interest portion of member billing
242					Total Income	170,075.80	123,824.50	140,309.26	74,303.26	108,960.00	138,648.00	
243												
244					Expense							
245	6500-12				Contract Mgr-Other Services	-	-	-	3,321.05	-	40,500.00	Admin Services contract to HMC, St Dept Health 2nd installment pmt
246	6500-06				Bad Debt Write-off	-	-	8,216.34	-	-	-	
247	6500-26				Generator Maintenance and Repairs	-	380.29	-	-	500.00	500.00	
248	6500-36				Repairs - Parts	-	4,135.60	1,313.68	95.49	500.00	1,000.00	

NOTE

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	A	B	C	D	E	F	J	K	L	M	N	O	P
1						HMC GENERAL ASSESSMENT					Current	Proposed	
3						DRAFT	Actual	Actual	Actual	Actual	Budget	Budget	
4							Oct 16 - Sep 17	Oct 19 - Sep 20	Oct 20 - Sep 21	Oct 21 - Apr 22	Oct 2021 - Sep 2022	Oct 2022 - Sep 2023	COMMENTS
249	6500-24	Office Supplies					-	726.99	2,021.65	267.34	800.00	-	Included in Admin Services Contract
250	6500-03	Accountant/Auditor/Reserve					2,055.00	5,090.00	6,390.00	4,240.00	2,700.00	1,630.00	Charge is for Reserve Study only
251	6500-05	NSF Check return					-	2,806.06	80.00	-	200.00		
252	6500-07	Bank Fee					-	495.70	564.50	296.50	500.00	200.00	Bank fees only directly related to water acct
253	6500-09	Cell Phone					85.07	-	-	-	-	-	
254	6500-11	Contract Manager - NWS					4,601.24	6,374.56	5,580.76	3,766.10	7,000.00	26,500.00	Renewal contract for water management, and new contract estimate to take on water billing (subject to contract review and approval by Board)
255	6500-13	Excise Tax					5,000.05	9,284.94	12,750.17	3,007.41	10,000.00	-	Included in Admin Services Contract
256	6500-15	Insurance					1,832.28	4,075.93	762.02	-	-	-	Included in Admin Services Contract
257	6500-17	Interest Expense					31,623.97	29,947.49	29,263.74	14,455.60	-	28,143.00	
258	6500-19	Legal					977.62	4,807.89	772.53	513.08	3,000.00	1,000.00	Legal fees for Water only
259	6500-21	Membership Fees					-	-	-	-	-	-	
260	6500-23	Mileage Reimbursement					63.58	186.88	63.84	8.40	200.00	-	Included in Admin Services Contract
261	6500-27	Miscellaneous					766.55	7,780.45	8,226.09	11.61	1,500.00	4,000.00	Mbr incurred costs that we then bill for
262	6500-29	Permits & License					680.80	2,025.20	655.60	-	2,100.00	2,100.00	
263	6500-31	Water Sample Test					666.78	1,286.25	831.89	829.00	1,200.00	1,700.00	
264	6500-33	Postage and Admin (Mailing)					853.42	550.00	220.00	-	900.00	-	Included in Admin Services Contract
265	6500-35	Printing					-	-	31.61	-	100.00	-	Included in Admin Services Contract
266	6500-49	Software upgrades and annual fee					1,302.96	-	17,348.40	1,164.58	1,650.00	1,650.00	
267	6500-51	Supplies					396.80	609.95	150.77	-	1,200.00	-	Included in Admin Services Contract
268	6500-53	Supplies & Repairs - Contractors					5,179.20	254.65	11,983.16	395.59	2,000.00	2,000.00	
269	6500-55	Utilities					2,322.88	2,033.62	2,346.38	920.55	3,150.00	2,000.00	
270	6500-39	Wages - Taxes, 401K, Insurance %					3,142.51	4,009.70	10,883.28	4,159.64	1,848.00	-	Included in Admin Services Contract
271	6500-41	Wages - Administrative %					23,048.92	27,510.80	29,253.99	16,409.02	35,371.00	-	Included in Admin Services Contract
272	6500-45	Wages - Payroll Taxes					1,131.87	128.17	248.21	29.98	500.00	80.36	
273	6500-47	Wages - Water Gross Wages					5,975.25	834.50	1,827.86	211.20	2,000.00	654.00	24 hours per year to read the meters
274		Total Water Expenses before Reserves and Water Assessme					91,706.75	115,335.62	151,786.47	54,102.14	78,919.00	113,657.36	
275		Net Income (Loss) - Before Reserves					78,369.05	8,488.88	(11,477.21)	20,201.12	30,041.00	24,990.64	
276		Net Income (Loss) - After Reserves					42,941.15	(16,102.53)	(15,992.67)	(730.88)	4,041.00	0.64	
277													
278		Water Reserves-Repairs and parts.					34,626.00	24,000.00	24,000.00	19,932.00	24,000.00	24,990.00	As of 2021, 48.6% funded
279		Water Reserve funds used					-	-	(22,110.02)	-	-	-	
280		USDA Loan Reserve Equal to One Year Payment of \$53,278.00					-	-	-	-	-	-	USDA requirement
281		Water USDA Loan Funds Member Prepayments					801.90	591.41	625.48	-	-	-	
282		Ten year inspection/report (due 2029)					-	2,000.00	1,000.00	2,000.00	2,000.00		
283		Total Reserve Activity					35,427.90	24,591.41	4,515.46	20,932.00	26,000.00	24,990.00	

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2022/2023 HMC Fee Schedule Changes

Monthly Handling Fee for Delinquent Accounts:	
For balances of \$100.00 or less	\$ 15.00
For balances of \$100.01 or more	\$ 30.00
Interest	1% Monthly or 12% per Annum
Non-Sufficient Funds (NSF)	\$ 35.00
Office/Research per hour	\$ 43.00
Placing and Releasing Liens	HMC Attorney Rates at the time
Lost Vehicle Decal Replacement	\$ 5.00
Special Ferry Run (per run)	\$200.00
Copies: Black/White each	\$ 0.25
Color each	\$ 1.50
FAX – Incoming/Outgoing per page	\$ 1.50
Scan & Email per page	\$ 1.50
Member Credit Card Fee	6%
Renter's Application Fee	\$ 100.00
Renter's Annual Renewal Fee (billed in full in October)	\$ 50.00
Beachcomber Ads – per ¼ page	\$ 20.00
Beachcomber Mailing	\$ 27.00/year or \$3.00 per issue
Returned Mail	Post Office Rate
Notary Services	\$ 10.00
Postage for Ferry Tickets	\$ 4.00
Community Center Building Rental + Damage Deposit (See Note 1)	\$275.00 \$75.00 rental, \$200.00 Deposit
Ferry Charge Billing Fee:	\$ 5.00 per month billed
Property and Water Account Transfer Ownership Fee	\$350.00
Dolphin Assessment Capital Cost Recovery:	<i>Dolphin replacement Special Assessment of \$480.30, prorated since inception October 2018. Plus semi-annual charge of \$48.03, for the next 35 years. OR: Pay the total balance of \$3,842.40.</i>
Water Availability Letter (Completed by Island Manager)	\$ 100.00
Water Connection Repair Admin Fee (Repair expense will be actual cost charged by approved contractor)	\$ 50.00
Emergency Water Repair (HMC equipment only damaged by Member)	Billed for contractor repair invoice
New Water Connection fee includes 3 components:	
1. Admin Fee	\$ 50.00
2. New Water Connection Installation expense will be <i>actual cost</i> charged by approved contractor.	
3. Capital Cost Recovery 2012/2013 Water Project Special Assessment of \$1,871.10, prorated since inception April 2013. Plus monthly charge of \$14.85, billed quarterly at \$44.55 for the next 31 years.	
OR:	
	<i>Pay the total balance of \$7,128.20, the per-connection proportionate share.</i>
Water Cross Connection Administration Fee	\$ 50.00
Water Shut-Off Fee	\$ 50.00
Water Reestablish Connection Fee	\$ 50.00
Water Inactive Status/install lock	\$ 50.00
Return Water to Active Status/remove lock	\$ 50.00
Meter Box Lid Replacement	\$100.00
Meter Box Replacement	\$100.00
Meter Replacement	\$500.00
Antenna Replacement	\$500.00
Meter Setter Replacement	\$500.00
Voluntary Water Service Turn Off	\$ 25.00
Ditch Clean Out Fee per Hour	\$125.00
Water Line Marking Fee	\$250.00

NOTE: Payment to HMC will be due by the 25th. All billings will now reflect a due date of the 25th.

(Note 1: Applies only to private parties – up to \$50.00 refundable). See HMC Rule D-2. (Events open to the entire community need member signature, \$50 deposit; \$50 deposit will be refunded if hall is left clean.)

2022/2023 Ferry Fees No Changes

	Vehicle with current decal	All Other
Car and Driver under 22'	\$10	\$20
Walk-on or Passenger		
Age 12 and up	\$3	\$3
Age 5-11	\$1	\$1
Age 4 and under	\$0	\$0
Vehicle Length Based Fares:		
22'-30'	\$20	\$40
31'-40'	\$30	\$60
41'-50'	\$40	\$80
51'-60'	\$50	\$100
Special Runs (One Way)	\$200	\$200
Book Of 10 \$10 Tickets	\$90	
Book of 25 \$3 Tickets	\$72	
911 Initiated Runs	Free	Free

Note:

1. If a Member in good standing walks onto the ferry from the island side to check mail or to drop off/pick-up a child from the school bus there will be no charge to return as a walk on passenger on the next ferry to return to the island. If the Member leaves the mainland parking area this exception is voided. The ferry crew will log this as a turn-a-round (TA).
2. School children of a Member in good standing coming off a school bus will be allowed to return to the island via the ferry as a walk on passenger at no charge. The ferry crew will log this as school kid (SK).

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RECEIVED

MAY 03 2022



HMC Board of Directors:
Candidate Application

Name: Steven Drake

Years as a Member of HMC: 12

Occupation: Retired Law Enforcement

Professional Experience: 20 Years
US Air Force Special Agent OSI
(Retired), 25 Years continued Law
Enforcement (Retired).

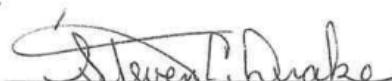
Education or Training: 14 Years Schooling,
Professional Military Education,
Washington State Police Academy.

HMC Experience: Ferry Committee,
Volunteer on Booster events,
Cleanup projects and Dock Removal.

Goals: Contribute to the overall betterment and sustainability of our Island Community and the future financial responsibilities.

Candidate Statement: I have been actively on a Home Owners Association, Board of Directors, for the past 14 years. Even though my, 86 home, HOA is a much smaller enterprise than the Island's infrastructure, it still requires the attention and commitment to the community's needs. The State Laws are the same, which govern either community. Fairness and common sense are paramount in listening to all concerns and deriving at successful results. My thoughts when making a decision concerning the community is "for the good of all" regardless of my personal feelings on a given matter.

I would appreciate consideration for your vote onto the HMC Board of Directors. Please feel free to stop by our property just to say hello and share in conversation (1203 East Madrona Blvd). Sue and I are always up to meeting new faces and seeing old acquaintances. Regards


Signature

PLEASE NOTE: HMC Management's business practice requires that all Board members successfully complete a Background Check. Should you be elected to a Board position, you will be asked to complete a separate authorization for a third party to conduct a Background Check. Candidates unwilling to authorize a Background Check do not meet the eligibility requirements to hold a Board seat.

P.O. Box 119, Lakebay, WA 98349
P: (253) 884-9350 F: (253) 884-5047
office@herronisland.org
www.herronisland.org

NOTE

Ballots will be counted on June 11, and the results of the vote will be announced by email and posted on the Herron Island Website.

RECEIVED

MAY 10 2022



HMC Board of Directors:
Candidate Application

Name: Ken Phillipson**Years as a Member of HMC:** 5**Occupation:**

Fishery Coordinator for the Northwest Indian Fisheries Commission (NWIFC)

Education or Training:

B.S. Biology; leadership and management training during 35 years with NWIFC

Goals:

Assist HMC in modernizing technology practices and procedures

Professional Experience:

Application development/deployment, and database management.

HMC Experience: (*Board, Committees, or Other Activities*)

I have volunteered for various booster functions, dock, and park committees. Currently filling appointment to HMC BOD in Board Member position.

Candidate Statement:

I have served on several Boards of Directors (BOD) for HOAs and private non-profit organizations in the past, and have experience as President, Commissioner, Board Member and Treasurer. I understand the need for objective, impartial, and constructive decisions for the good of the island business and community.

As a current appointment to the BOD due to a vacancy, I have quickly learned the complexities of the Island business. The next BOD will be faced with many changes and technological challenges. My hope is to assist in some of this including: hiring a new Island Manager; secured website development with electronic payments, ferry ticketing, automation of guest passes, and application revamp; fiscal planning for the current ferry and future ferry needs; potential outsourcing of HOA management functions; improved and expanded hybrid zoom meetings (BOD and Committees), and implementing fiber optic internet options for Herron Island.

I appreciate your consideration, and hope to serve you well.


Signature

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BOARD CANDIDATE APPLICATION

NAME: Janet Podell

YEARS AS A MEMBER OF HMC: 23

OCCUPATION: Retired Manager and Procurement Agent for The Boeing Company

PROFESSIONAL EXPERIENCE: Retired from The Boeing Company after 30 years of service in procurement and management positions around the company. My responsibilities have included multimillion dollar purchases for everything from jet fuel to aircraft research studies. I have also managed process improvement teams and developed employee recognition plans. I have strong communication skills and pride myself on being organized.

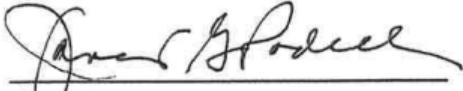
EDUCATION OR TRAINING: I grew up in England, attended and graduated school there. I regularly attended professional and continuing education classes (UCLA, Cal Tech, UW) and seminars related to my field.

HMC EXPERIENCE ON THE BOARD, COMMITTEES, OR OTHER ACTIVITIES: Between the years 2001 and 2019 I served on the HMC Board of Directors for 12 years in various officer positions. (The last year as President.) I have also been a past participant on the Finance Committee, Water Committee, Land Use Committee, and Co-President and Treasurer of the BOOSTERS. I am currently Co-Chair of the Ferry Committee and am assisting the Rules Committee in the updating of some HMC Rules. Utilizing my business skills I have been a contributor to many of the major infrastructure projects the Island has faced over the past several years. (i.e. Capital improvements, including the new Water Distribution System, upgrade of the North Beach boat docks, the Ramp Painting project, and the Dolphin replacement project to name just a few.) For several years I served as the Board's Beachcomber editor and wrote many articles for that publication.

GOALS: We continue to face challenges in our community and I intend to work towards improvement both in our successful operations and membership goodwill. I will work diligently to control costs without sacrificing necessary services. I am a full-time resident on Herron Island and available for hands-on day-to-day contributions.

CANDIDATE STATEMENT:

I believe that Herron Island is a beautiful and unique place that continues to need the stewardship of people who are committed to maintaining its assets and viability. Board members must serve the community with skill, commitment, and integrity. But most importantly, with a high degree of common sense. I believe that I possess these attributes and would be honored to serve again as a Board member. I welcome your questions and thoughts. My contact information is in the HMC Directory.



Janet G. Podell**NOTE**
—

Ballots will be counted on June 11, and the results of the vote will be announced by email and posted on the Herron Island Website.

Herron Island BOOSTERS



FUTURE EVENTS*

Sat, May 28 - Mon, May 30
Memorial Day Wknd
 Events on page 13 (incl.
 Lantern Lighting Ceremony)

Sat, June 11
 5:00pm
Potluck/BOOSTERS
 Business Meeting
 @ The Community Center

Every Saturday
 9:00am-10:00am
Yoga
 @ The Community Center,
 hosted by Joyce Major

Every 3rd Saturday
 11:00am-12:00pm
Craft Party
 @ The Community Center,
 hosted by Cindy Estlund

Sat, July 2 - Mon, July 4
4th of July Wknd
 Events TBD (incl. Art Show &
 Parade/BBQ)

*Dates subject to
 change. Join our email
 list today to be notified
 of any updates!

Monthly Message

Robin Kelly

Boosters President

Greetings!

A huge shout out to everyone who came to the BOOSTERS potluck and meeting last Saturday. We had a really great turnout, delicious food, lots of socializing and laughter, and a very productive meeting afterwards.

One of the things we are doing before Memorial Weekend is going to be a deep-clean of the Community Center. We haven't done this since before COVID and can use all the helping hands we can get. We plan on starting Saturday, May 21st at 1:30pm and will continue through Sunday and Monday if we need to. Just come down when you feel ready to join in, our schedule is extremely flexible. All necessary cleaning supplies will be furnished by the BOOSTERS.

For **Memorial Weekend**, we are starting out with **Pickleball lessons** with Ted Jenson at 9:00am **Saturday** morning, followed by **Baseball** at the Park at 1:00pm. All equipment for both pickleball and baseball will be provided. If you would like to help with baseball, please contact Ted and let him know. His phone number is (425) 890-0083.

There will be **music and dancing with *The Retrorockets*** performing live at the North Beach Pavilion from 3:00 until 6:00pm Saturday afternoon.

Sunday morning the BOOSTERS will be having a **Merchandise Sale** at the Community Center and **Junk in the Trunk** will be set up in the parking lot from 9:00 to 11:00am. Coffee, cinnamon rolls and other goodies will be available on the patio (donations appreciated). The **2022 Herron Island Member Information & Services Directory** will also be available during the Merchandise Sale so you can pick up your reserved copy then. We did print a small quantity for those Members who forgot to reserve one and they will be on sale that morning as well. Please bring cash or checks as the BOOSTERS are not set up to accept credit or debit cards.

Continued on page 13

Monthly Message continued from page 12

You may also pick up a lantern for the traditional **Memorial Lantern Ceremony** at the Community Center Sunday morning. The ceremony is scheduled to begin at 8:30pm Sunday night. After a short presentation by Sharon Lisicich, Eric Fahlman will play Taps on his trumpet, followed by everyone releasing their lanterns along the North Beach shoreline. Volunteers in kayaks will retrieve the released lanterns and they will be placed in the pavilion for anyone who would like to take theirs home as a keepsake from the Memorial.

Monday morning Mike Shettlesworth will be conducting a **Flag-Raising Ceremony** at 8:00am. A beautiful rendition of "The Star Spangled Banner" performed by all of the Military Cadet Academy choirs, accompanied by the Army Bugle Corp will be played, not in person of course, but a sound system will be set up so that everyone can hear and participate in this solemn occasion.

The BOOSTERS next Potluck is scheduled for June 11 (same day as HMC Board Meeting) at 5:00pm, followed by a meeting at 6:00pm. They are both fun and productive, and a great way to make new friends! We will be finalizing all the events planned for the 4th of July Weekend and Labor Day Weekend, as well as continuing our discussion on proposed special projects. We hope to see you there!

Until next time... ●

GET THE LATEST SCOOP!

If you want to get the most up-to-date info on Booster-sponsored events, meetings, or volunteer opportunities, get on our email list!

Please send an email to robin.kelly712@gmail.com and request that your email address be added.

This will be used for BOOSTERS purposes only.

MEMORIAL WEEKEND EVENT SCHEDULE

SATURDAY

- **9am:** Pickleball lessons with Ted Jenson at Goodpastor Park (equipment provided)
 - **9am:** Yoga with Joyce Major at Community Center
 - **1pm:** Baseball at Goodpastor Park
- **3pm-6pm:** Music & Dancing with "The Retrorockets" at Rose McGinn Pavilion at North Beach

SUNDAY

- **9am-11am:** BOOSTERS Merchandise Sales at the Community Center (cash or check only please) and Junk in the Trunk in the parking lot

Refreshments provided; donations appreciated

 - **8:30pm:** Memorial Lantern Ceremony at the Rose McGinn Pavilion

Memorial Address by Sharon Lisicich, followed by Erich Fahlman performing Taps on the bugle.

Lanterns can be picked up during the BOOSTERS Merchandise Sales or at evening event (free of charge)

MONDAY

- **8am:** Flag Raising Ceremony at North Beach with Mike Shettlesworth, accompanied by recording of *The Star Spangled Banner* performed by Military Cadet Choirs with the Army Bugle Corps



MONTHLY CRAFT PARTY

Craft Party held every 3rd Saturday— all are welcome! Supplies provided.

Where: The Community Center

When: Saturday, June 18, 2022

Time: 11am-12pm

RSVP: Cindy Estlund at (253) 632-9941



May's monthly crafters!
Lanterns to light up the North Beach
Pavilion for the Memorial Day
Ceremony

*Photo Credits: Karen Axt-DuCharme (Top and L)
& Cynthia Estlund (R)*

A Parks Work Party Success!

A BIG shout out to Bill McFarland, John Spalluzzi, Ken Phillipson, Merry A. Kogut, Cindy Estlund, Homely Bob Clark, Betty, Wayne, Faith & Samuel Cheung, Sean, Tina, Agnes & Chloe Chao, Haidee Clingman, Dave Royer, Michael Allen Shettlesworth, Scott & Linda Franklin, Leslie Sanderson, Dan Marten, Ken Higgins, Karen Marie Boshear, Paula Trent, Larry & Betty Eccles, Tracy and Carolyn Anspach, Aric Pearce, Andy Anderson, Eric Bergstrom, Robin Kelly, the Boosters and others who helped with the Parks Work Party.

Another AMAZING job by island volunteers. Nature Park trail is complete, kayak rack finished, play structure timbers secured, beach & park cleaned up, firewood split, storage roomed cleaned, and painted the grey on the Pavilion. WHEW, now we're ready for nicer weather and enjoying our island!

THANK YOU!

Carolyn Anspach
Parks Committee



DRY DOCK 2022 SCHEDULED: SEPTEMBER 9

The biennial ferry dry dock is scheduled for **September 9, 2022**. There is no way to tell how long it will take at this point in time; expect 2-3 weeks. HMC will send an update as the timing becomes firm.

Please be aware that the length of time in dry dock is an estimate that may change if the US Coast Guard requires additional unplanned work. HMC will communicate as quickly as possible should this occur. This is unusual, but it can happen.

For safety HMC has Fire Department 16 on standby with a backup boat for firefighting. FD 16 also parks an aid car at North Beach in the event of need.

The duration the ferry is in dry dock is the only exception to the 24 hour docking rule on the Small Boat Docks.

More information will be shared with regard to the dry dock and emergency back-up arrangements once all is confirmed later in the summer.

Thank you for your patience!



Absence Makes the Heart Grow Fawn-der

'Tis the season once again to see fawns and young deer around our island paradise! Some friendly reminders:

- Dogs tend to frighten young deer, especially newborn fawns. Please keep your dogs leashed at all times while on HMC property (including the beaches) or keep them contained within your property boundaries.
- Slow down on the roads. The fawns following their moms may not be as quick or know to get out of the way of vehicles yet.
- Deer deliver their newborns in the strangest of places! To find out what to do if you find a fawn (Bottom line: leave them alone; their moms will return!), the [Hudson Valley Humane Society Facebook page](#) has a helpful and informative post on the habits of newborn deer and their moms.

Photo Credit: Sarah Beth Parnell Wanzong

Thank you for helping to protect our new island additions! 🌴

A Note From Pierce County

Spring is here and this is a great time to start noxious weed control efforts!

Please know that we have updated the contractor list and there are specific service providers that will service Herron Island. Calling the contractors early in the season (April to May) to set up service is the best pathway to success; oftentimes by mid-season, they are already booked out for the remainder of the summer. Field inspectors will begin routine surveys for noxious weeds on the island in May.

Tansy ragwort is a noxious weed of special concern to Herron Island. One plant can produce 150,000 seeds that may stay viable for up to 15 years! This plant colonizes rapidly and is harmful to our native wildlife and habitat as well as our pollinators.

If residents discover Tansy Ragwort on their properties, they may be cut, pulled, mowed, or sprayed for effective control.

If you would like more information about Tansy ragwort and specific control methods or a list of contractors that can help, please contact the Pierce County Noxious Weed Control Board at (253) 798-7263. ●



A Note About Prevention

The Pierce County Noxious Weed Control Board does *not* recommend vinegar (Acetic Acid) as a viable control method for Tansy Ragwort and have suggested a few points to consider:

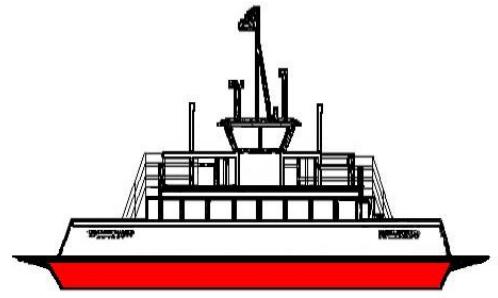


- Household vinegar is a much lower concentrate than the vinegar contained in products sold commercially as weed killer.
 - Findings show that vinegar may wilt and burn the foliage of a plant, and it may harm annuals. Tansy Ragwort is a biennial plant and re-sprouts easily from the undamaged root.
- Using vinegar (Acetic Acid) causes changes to the soil PH, and noxious weeds thrive in poor soil; desirable vegetation may be harder to cultivate after the use of Acetic Acid. An infestation may be worsened by the use of household vinegar.
 - Acetic Acid in concentrations above 8% should be handled and applied carefully. Burns and damage to eyes is a potential hazard. Personal protective equipment—long sleeves, long pants, gloves, goggles—are recommended. Please follow all label instructions.
- Acetic acid in higher concentrations may be corrosive to equipment, causing leaks in containers, etc.

To learn more, visit: www.piercecountyweedboard.org/index.php/education/howtoxic

Ferry Corner

A trip on the *Charlie Wells* is a special thing for Herron Islanders and their guests! Please do your part to make it a safe one by following the tips outlined below.



- **Fill out guest passes completely.** Incomplete passes will not be taken, causing the holder to wait for boarding—potentially on the next ferry run!
- **One car on the ramp** at a time. Speed limit on ramp is 5 mph. Do not leave ramp until motioned aboard by the crew.
- **Stay off the phone.** We appreciate your full attention as you board the ferry. Pay special attention as you drive down the ramp onto the ferry or when turning to load on an outside lane. The crew will point to the lane you should be in and guide by indicating if you need to move a little left or right.
- **Turn off the engine** and set parking brake once loaded.
- **Do not start your engine** until guided by the crew.
- **Turn off all vehicle lights** while on the pier, ramp, or ferry, while loading or unloading. Lights make it difficult for the crew to see!

The ferry is governed by the United States Coast Guard and the Master of the Vessel (the Captain) is in charge at all times. If you are not paying attention to the rules and guidance in the policies, or the signs on the ferry, the crew will direct you to pay attention. There is no time to challenge the crew; if you wish to report a problem please email the Island Manager at HMCManager@herronisland.org.

The ferry crew's instructions must be followed at all times. At the captain's sole discretion, driver or passenger behavior may prevent them from boarding the ferry or cause them to be removed from the ferry. The captain may choose to contact the Sheriff's Department for assistance.

Alcohol, cigarettes, vapes, and similar products may not be used on the ramps or on board the ferry. Vehicle drivers and passengers must remain inside their vehicle while vehicles are loading or unloading from the ferry. They must return to their vehicles prior to docking. The same rule applies to motorcycle riders and passengers.

The ultimate responsibility for safely loading your vehicle is in your hands. Please review the last page of the ferry schedule for additional rules required for all passengers.

Thank you for your attention and cooperation! ●

TIPS FOR SMOOTH SAILING

- **Call ahead** if you are planning to use the ferry for a trailer, boat, or large vehicle!
- **Plan ahead** and arrive at the dock at least 5 minutes before the scheduled time of departure.
- **Walks-ons** are not allowed on the dock or ramp while cars are being loaded. Watch crew for permission to board.
- **Bring exact payment.** Only service and delivery people may charge fares.
- **All visiting parties must have a ferry guest pass***—vendors, service people, guests, and visitors alike. Be sure to fill it out completely before boarding!

*Our ferry guest pass system is part of our current Ferry Access Policy ([found on the website here](#)) and was put in place for all of our security. Please make sure your guest has a valid—signed—guest pass to ensure they are able to ride the ferry. Blank guest passes are available to members at the office, by mail, and on the ferry.

HMC Contact Info

Island Manager Jane Wooster HMCManager@herronisland.org

HMC Board of Directors

Scott Young	President	President@herronisland.org
Dave Hancock	Vice-President	VicePresident@herronisland.org
Sherry Hayman	Treasurer	Treasurer@herronisland.org
Karen Ducharme	Secretary	Secretary@herronisland.org
Ken Phillipson	Member-at-Large	BoardMember@herronisland.org

Additional Contacts

Sherry Hayman	Finance Committee	HMCTreasurer@herronisland.org
Dan Marten	Roads Committee	Dmarten102@aol.com
Mike Fassio	Rules Committee	HMCRules@herronisland.org
Tracy Anspach	Parks Committee	Anspach@comcast.net
Ken Higgins/Merry Kogut	Emergency Preparedness	Ke7gow@yahoo.com / Merryakogut@gmail.com
Sherri Anderson	Small Boat Docks	Sherrilee611@gmail.com
Janet Podell	Ferry Committee	
Carolyn Snyder	Office Manager	Office@herronisland.org
Meghan Sanford	Beachcomber	Beachcomber@herronisland.org
Carol Smith	HMC Calendar	
Josh Roppo	Webmaster	

Misc. Contact Info

Member Input email: MemberInput@herronisland.org

Emergency: 911

Ferry Cell: (253) 691-1457

*Cell phone to be used for scheduling heavy loads, big vehicles or having something in tow, and for information regarding ferry services.

Office Info

Phone: (253) 884-9350

Fax: (253) 884-5047

Email: office@herronisland.org

Office Hours

Monday	closed
Tuesday	8:30am-4:30pm
Wednesday	closed
Thursday	8:30am-4:30pm
Friday*	8:30am-4:30pm
Saturday	closed
Sunday	closed

*Closes at 2:00pm on Fridays before Board meetings.

www.herronisland.org

THE BEACHCOMBER PUBLICATION

Submissions

- HMC Board Meetings: 2nd Saturday of every month
- Beachcomber Submissions Due: Wednesdays after each Board Meeting, by 5:00pm

Paid ads to be arranged with the HMC office prior to publication.
Please include your name and phone number with your submission to
beachcomber@herronisland.org.

Published monthly, except Feb/Oct/Dec

Feedback? Photography? Questions?

Are you a Committee Chair who wants to advertise an upcoming meeting or work party?
Did you take a great island picture you're just dying to share?
Or do you just want to give a little feedback and tell us how we're doing?

WE WANT TO HEAR FROM YOU!

beachcomber@herronisland.org

Paid Advertisement

My Herron Island Properties for Sale/Pending:

- **26 E Madrona Blvd:** (MLS # 1902204): Remodeled view home, with 2 beds/1 bath. **PENDING!!**
- **817 E Madrona Blvd:** (MLS # 1932525): 1,179 sq. ft. Updated home with large shop/garage. **\$415,000**
- **513 W Herron Blvd:** (MLS # 1936756): 2 bed/2 bath in 1,150 sq. ft. West facing water view! **\$380,000**
- **415 W Herron Blvd:** (MLS # 1936688): 1,248 sq. ft. Updated home with 3 beds/2 baths! **\$419,000**

2022 to date = 7 Closed Sales on H.I. plus 1 Pending!

**Full information/images on ALL properties for sale
(All brokerages):-**

www.DiscoverHerronIsland.com

Karen Dorans, Island Resident Broker

Call/Text: 253.219.4076

Email: Karen@HerronIsland.com

Karen is a full time resident; call her anytime to view any listed property or to discuss selling your island home!

"Living here, Working here"



PAID ADVERTISEMENTS

Paid ads to be arranged with the HMC office prior to publication.
Please include your name and phone number with your submission to
beachcomber@herronisland.org.

Find these documents on our website:

Ferry Schedule

2022 Cancellations

Effective October 1, 2021

SUMMER FERRY SCHEDULE - APRIL 1 THROUGH SEPTEMBER 30													
MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		SUNDAY	
IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML
6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00				
7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00
8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00
9:30	10:00			9:30	10:00					9:30	10:00	9:30	10:00
										10:30	11:00	10:30	11:00
12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	12:00	11:30	12:00	11:30	12:00	
								2:30	3:00	***	***	***	***
3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00
4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00
5:30	6:00	5:30	6:00	5:30	6:00	5:30	6:00	***	***	5:30	6:00	5:30	6:00
6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00
								7:30	8:00	7:30	8:00	7:30	8:00
								8:30	9:00				
*** ferry will not operate during these times to allow for mandatory crew breaks. This includes shuttle runs.													
HOLIDAY SCHEDULES - SUMMER													
Memorial Day, Independence Day and Labor Day run on the Sunday schedule.													

WINTER FERRY SCHEDULE - OCTOBER 1 THROUGH MARCH 31													
MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		SUNDAY	
IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML
6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00				
7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00				
8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00
9:30	10:00			9:30	10:00					9:30	10:00	9:30	10:00
										10:30	11:00	10:30	11:00
12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	12:00	11:30	12:00	11:30	12:00	
									2:30	3:00	2:30	3:00	
3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00
4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00
5:30	6:00	5:30	6:00	5:30	6:00	5:30	6:00						
6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00
								7:30	8:00	7:30	8:00	7:30	8:00
								8:30	9:00				
HOLIDAY SCHEDULES - WINTER													
Thanksgiving	8:30am - 9:00am		11:30am - noon		6:30pm - 7:00pm								
Christmas Day	8:30am - 9:00am		6:30pm - 7:00pm										
New Years Day	8:30am - 9:00am		11:30am - noon		6:30pm - 7:00pm								

NOTE: Check for low tide ferry cancellations. They are posted on the HMC website.

A confirmed notification must be made with the ferry when towing or a vehicle exceeds 25 feet prior to arrival.

Ferry Cell Phone: 253-691-1457

NONDISCRIMINATION STATEMENT

If you wish to file a Civil Rights complaint of discrimination, complete the USDA Program Discrimination Complaint form, found online at:

www.ascr.usda.gov/complaint_filing_cust.html

It can also be found at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested on the form.

Send your completed complaint form or letter to us by mail at:

U.S. Department of Agriculture
Director, Office of Adjudication
1400 Independence Avenue, SW
Washington, D.C. 20250-9410

Or fax to (202) 690-7442 or email to program.intake@usda.gov.

Find these documents on our website:

Ferry Schedule
2022 Cancellations

2022 Herron Island Ferry Scheduled Low Tide Cancellations

April 2022	
Tue 4/19	3:30 leaves at 3:45
Wed 4/20	3:30-4:00 canceled
Thu 4/21	3:30-5:00 canceled ADD 1:00-1:30PM
Fri 4/22	Cancel 4:30-5:00

July 2022	
Fri 7/01	2:30 leaves at 2:45
Mon 7/11	09:30-10:00 canceled
Tue 7/12	12:00-12:30 canceled
Wed 7/13	No shuttle after 10:00 run 12:00-12:30 canceled
Thu 7/14	12:00-12:30 canceled
Fri 7/15	12:00-12:30 canceled 2:30-3:00 canceled
Sat 7/16	No shuttle after 12:30 run
Sun 7/17	3:30 leaves at 3:45
Wed 7/27	12:00 leaves at 12:15

May 2022	
Mon 5/2	No shuttle after 12:30
Sun 5/15	11:30-12:00 canceled
Mon 5/16	12:00-12:30 canceled
Tue 5/17	12:00-12:30 canceled
Wed 5/18	12:00-12:30 canceled ADD 10:30-11:00AM 3:30 leaves at 3:45
Thu 5/19	12:00-12:30 canceled
Fri 5/20	2:30-5:00 canceled ADD 1:00-1:30PM ADD 5:30-6:00PM
Sat 5/21	4:30-5:00 canceled
Sun 5/29	11:30-12:00 canceled
Mon 5/30	11:30-12:00 canceled
Tue 5/31	12:00-12:30 canceled ADD 2:30-3:00PM

July 4th Holiday Ferry Restrictions

Vehicles towing anything (combinations of any length) and single vehicles longer than 25 feet will **NOT** be transported **AFTER** the 12:00 noon-12:30 pm run, **Thursday June 30, 2022** through the end of the day **Monday July 4, 2022**.

Note: **Monday, July 4,**

the ferry will operate on the **Holiday schedule** which is the same as the summer weekend schedule.

*** Memorial Day Holiday Ferry Restrictions**

Vehicles towing anything (combinations of any length) and single vehicles longer than 25 feet will **NOT** be transported **AFTER** the 12:00 noon-12:30 pm run, **Thursday May 26, 2022** through the end of the day **Monday, May 30, 2022**.

Note: ***Monday, May 30,**

the ferry will operate on the **Holiday schedule** which is the same as the summer weekend schedule.

General Information

NO SERVICE/NO SHUTTLE means the tides are too low to safely operate the ferry for the listed time.

Shuttles will not run during this time.

Check www.herronisland.org for schedule updates.

"ADD" means **runs added out of normal schedule**.

August 2022

Tue 8/09	No shuttle after 9:00 run
Wed 8/10	0930-10:00 canceled AND 1200-1230 canceled ADD 2:30-3:00PM
Thur 8/11	12:00-12:30 canceled
Sat 8/13	No shuttle after 12:00 run

Labor Day Holiday Ferry Restrictions

Vehicles towing anything (combinations of any length) and single vehicles longer than 25 feet will **NOT** be transported **AFTER** the 12:00 noon-12:30 pm run, **Thursday September 1, 2022** through the end of the day **Monday, September 5, 2022**.

Note: **Monday, September 5,**

the ferry will operate on the **Holiday schedule** which is the same as the summer weekend schedule.

June 2022	
Sun 6/12	9:30-11:00 canceled ADD 12:30-1:00PM
Mon 6/13	10:00 AM leaves at 09:50am 12:00-12:30 canceled
Tue 6/14	12:00-12:30 canceled
Wed 6/15	12:00-12:30 canceled
Thu 6/16	12:00-12:30 canceled 3:30 leaves at 3:45
Fri 6/17	2:30-4:00 canceled ADD 5:30-6:00PM
Sat 6/18	3:30-4:00 canceled ADD 12:30-1:00PM
Mon 6/27	12:00 leaves at 12:15
Tue 6/28	12:00-12:30 canceled ADD 12:50-1:10PM
Wed 6/29	12:00-12:30 canceled
Thur 6/30	No shuttle after 12:30

03/06/2022

NONDISCRIMINATION STATEMENT

If you wish to file a Civil Rights complaint of discrimination, complete the USDA Program Discrimination Complaint form, found online at:

www.ascr.usda.gov/complaint_filing_cust.html

It can also be found at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested on the form.

Send your completed complaint form or letter to us by mail at:

U.S. Department of Agriculture
Director, Office of Adjudication
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