



HMC Newsletter June 2007



http:/www.herronisland.org **President's Message**

Herron Island's HMC held their annual meeting Saturday, June 9th. There was a fair attendance that heard the accomplishments over the past year. There has been very stable employment for HMC with no turnover except for the office manager this year. We welcome Carolyn Snyder who took over for Patty Jones and wish Patty the best as she moves on to new adventures. Necessary projects are being accomplished and the Island is in decent financial shape. There are certainly challenges that face us in the coming year, most notably the decisions on what to do about upgrading our water distribution system. There is a committee evaluating the options and we expect to have these options defined enough that we can present them to the membership later this year.

There were three positions open on the board with myself, Janet Podell, and John Dolan being elected. The new board retained Kathy Deuster as Vice President, selected Janet Podell as Secretary (a position she held in a previous term on the board), and selected me as President and Treasurer (positions I have held during previous board terms). Mike Shettlesworth will continue as a board member and chair of the transportation committee. The new board member John Dolan will likely assume new responsibilities as he becomes familiar with the operations of HMC. As was stated in the meeting, the membership does owe a great debt of gratitude for the work done by the outgoing members Al Moren (who was president), Kathy Fennell (who was secretary and treasurer), and Beth Owen (who has since left the Island). It is people like Al, Kathy, and Beth that make Herron Island the fine place it is and allow the infrastructure to be maintained for all our benefit. More people like them are going to be needed in the future to insure the continued operation of HMC. It was also stated during the meeting the benefits all the membership received from the many volunteers and Booster projects that occur during the year. So many of the membership never realize all that is done to keep the Island running and beautiful.

So thanks again to Al, Kathy, and Beth. You did a great job. Thanks also to Kathy Deuster and Mike Shettlesworth as they enter their second year of their term on the HMC Board.

One disappointment I felt at the meeting was the lack of interest on the part of much of the membership. Only 155 ballots were returned (less than half of the membership). I guess Herron Island is no different than the population in general and even our national elections don't get the turnout they should. But with the importance of the decisions the board must make and the impact they have on the Island and all our properties, you would think more of the membership would be interested in what it takes to keep the Island going. You would also think that more of the membership would be willing to step up to the plate and serve as a volunteer on projects or serve on the board to guarantee the smooth operation of the various aspects of our Island. We all benefit from the transportation, roads, parks, water, and administration. I hope more of the membership will consider what they can do in the future and not just rely on the few that have been serving the Island so well in the past. I was glad to see at least one member who called me and other candidates to find out how we stood on certain issues before he voted. I wish more members would take that interest so that we continue to have board members that do represent the best interests of all of us.

I look forward to working with the new board, the Island employees, and all the various committees to continue the good work that has been accomplished on all of our behalf.

Fred Fath President

Ferry Safety

Please DO NOT drive onto the ferry when

- 1. Talking on your cell phone.
- 2. Holding a child on your lap.

Important Phone Numbers

Island Manager

Doug Allen (253) 884-9350

HMC Board of Trustees

Fred Fath, President/Treasurer	(206) 246-7016
Kathy Deuster, Vice-President	(253) 884-6898
Janet Podell, Secretary	(253) 874-2452
Mike Shettlesworth, Board Member	(253) 884-6919
John Dolan, Board Member	(253) 884-6570

Additional Responsibilities

(253) 884-4663
(253) 884-6919
(253) 884-1423
(253) 884-7663
(253) 884-9071
(253) 884-3196
(253) 884-8484
(253) 588-1921
(253) 884-2721
(253) 884-5288
(253) 884-6898
(253) 884-9350

Herron Island Office Hours: Tuesday, Thursday, Friday 9:30 am to 5:30 pm. The office is CLOSED Monday, Wednesday, Saturday, and Sunday.

Office Phone: (253) 884-9350 Office Fax: (253) 884-5047

Website: http://www.herronisland.org

Office Email: Office@herronisland.org

Manager email: HMCManager@herronisland.org Beachcomber: beachcomber@herronisland.org

Emergency 911
Ferry Cell phone (253) 691-1457

(Cell phone to be used for scheduling heavy loads, big vehicles or having something in tow, and for information regarding ferry services.)

Delinquency List as of June 12, 2007

ALLEN - ANDERSEN - ASHE - AUTRY - BALDWIN - CHIDESTER - FLADAGER - FORD/WRIGHT - O'NEILL - OVERLAND (Estate of) - RUCKS - SMITH, E. - TITZLER - VOGEL, T. - WIEBE - ZUMAYA

Ferry Business

- Call ahead if you are planning to use the ferry for a trailer, boat, or large vehicle!
- Only those guests with valid passes will be allowed on the ferry.
- Plan your arrival at the dock at least 5 minutes before the scheduled time of departure.
- Walks-ons are not to be on the dock or ramp when cars are being loaded. Watch crew for permission to board.
- Only service and delivery people may charge fares.

WE HAVE EXPERIENCED GUESTS AND SERVICE PEOPLE EXPECTING TO COME OVER TO THE ISLAND WITHOUT GUEST PASSES. THIS VIOLATES THE ACCESS POLICY THAT WAS PUT IN PLACE FOR ALL OF OUR SECURITY. PLEASE MAKE SURE YOUR GUEST HAS A VALID GUEST PASS SIGNED BY YOU TO ENSURE THEY ARE ABLE TO RIDE THE FERRY. PROVIDING GUEST PASSES IS NOT PART OF THE DECKHAND'S JOB.

Beachcomber news items must be submitted by 5:00 PM on the Wednesday after the monthly Board meeting on the second Saturday of the month. Items MUST be emailed in electronic format to beachcomber@herronisland.org. Include your name and phone number in case any questions arise. Paid advertisements are to be arranged with the HMC office PRIOR TO PUBLICATION.

Ball Field Reminder

Reminder in regards to the ball field, both infield and outfield. Please no go-carts, ATV's & golf carts on the field. This past Memorial Weekend on the day of the game, a gocart and ATV driven by kids were tearing up the outfield. . We are trying very hard to keep the field safe for play.

Dallas Amidon, Baseball Chairperson

HMC Management Board Meeting Summary June 9, 2007

Administration

- The Board decided that in the future the Beachcomber will not be placed online until it has been printed.
- Following a private mailing just prior to the recent election that used, without authorization, "HMC Management" as a return address, the Board discussed the issue and prohibited any use of HMC Management as a return address on privately-mailed correspondence.
- The Board agreed on a new policy regarding candidate applications for the Board. It requires member applications to run for the Board to be submitted prior to the start (at 10:00 AM) of the May Board meeting. It also prohibits the use of Board Candidate applications for campaigning for other candidates.
- The Board discussed ensuring that groups using the Community Building designate a person or persons responsible for cleanup.

Parks

• The Parks maintenance person recommended purchase of a leaf blower.

Land Use

• The property transfers between HMC and the owners of the lot adjacent to the Community Building have been completed.

Rules

 Rules complaints regarding speeding and reckless operation of vehicles over the Memorial Day weekend were received at the office.

Transportation

- The Board selected a contractor to install generator wiring at three locations.
- The Department of Ecology contacted HMC and suggested that we continue with efforts to have a substitute fueling plan approved, even though our fuel supplier has not been heavily involved in getting a plan together.

Water

• Information gathering regarding the new water system project continues.

Roads

- We now plan to have a bargeload of gravel delivered in the fall.
- Dick Mowry has completed seasonal maintenance on the watering truck.

Election Results - Board of Directors								
Tracy Anspach	60	Steve Rich	45					
John Dolan	65	Sam Argo (write-in)	63					
Fred Fath	107	Tim Jones (write-in)	3					
Pat Pitt	62	Dick Kusander (write-in)	3					
Janet Podell	87							

HMC Management Island Manager Report Annual Membership Meeting June 9, 2007

Overview

As in the previous two years, Herron Island has seen a lot of real estate sales and new building. There are many new owners and a lot of construction activity.

Below is a summary of some specific areas of interest:

Ferry operations

- We were able to hire a new part-time ferry captain and now have two part-time captains available. A third is working full-time on another ferry but is sometimes available to us.
- We have one part-time deckhand and one of the part-time captains is available to work as a deckhand also.
- There has been no turnover of the regular crew since January, 2000.

Ferry terminals (docks)

• The ferry ramps are in generally good condition but will require some routine maintenance soon. The mainland ferry terminal is due for inspection by Pierce County. The island ferry terminal bulkhead was rebuilt last year by a contractor.

Roads

- Road dust control program continues. We can still use some volunteer truck drivers.
- A new saltwater pump, used to fill the watering truck, has been installed at North Beach.
- Regular maintenance is keeping the roads in good condition but due to circumstances beyond our control a planned bargeload of gravel has been delayed until this fall.

Water

- The island's water supply continues to be excellent. Testing shows that it is very low in nitrates and has very low or non-existent levels of other chemicals and radionuclides.
- The new water reservoir has met all expectations. Incoming water is mixed by a state-of-the art mixing system so that thermal layering does not occur and stagnant water does not accumulate.
- Study of options for funding a total replacement of all distribution water pipes on the island (30,000-plus feet) with large diameter pipe continues.

Administration

 HMC's good record over the last seven years with our insurance brokers and underwriters has resulted in our premium rates, particularly where the ferry operation is concerned, being held to low or no increases.

Challenges ahead

• With the new reservoir in place, the replacement of the water distribution system is increasingly important, especially as new water conservation regulations. This extensive and expensive project requires careful planning. To that end, HMC representative have attended a number of meetings and been in many conversations, variously involving the U.S. Department of Agriculture, Key Bank, Thurston First Bank, Washington Water Company, the Washington State Department of Health, Peninsula Light Company and others.

Ferry Crew Training

Our crew recently received CPR and first aid training provided by Fire District 16.

Notice of Continuation of Annual Membership Meeting of HMC Management

Notice is hereby given pursuant to Article 4 of the Bylaws of HMC Management that a continuation of the annual meeting of the membership will be held on Saturday, July 14, 2007 at the hour of 12:00 Noon at the HMC Community Building. At the meeting, one (1) ballot proposal described below which has been set before the members by action of the Board of Directors will be voted on.

Members may vote in person at the meeting or by mailing or delivering the enclosed absentee ballot to the HMC Office so that it is received prior to the time of the meeting. Ballots will not be counted unless your name and signature appear on the large envelope.

1. Pursuant to Article 9 of the Bylaws of HMC Management, the Board of Trustees has presented the FY 2007-2008 budget, including a revised fee schedule, to the membership for approval.

HMC MANAGEMENT FEES

PROPOSED FEE SCHEDULE REVISION

	Current	Proposed
HANDLING FEE MONTHLY FOR LATE/ DELINQUENT ACCOUNTS INTEREST 1% MONTHLY OR 12% PER ANNUM	\$4.00	\$25.00
NSF	\$35.00	\$35.00
FILE RESEARCH PER HOUR	\$20.00	•
LOST STICKER REPLACEMENT *	\$5.00	\$5.00
SPECIAL FERRY RUN - ONE WAY (does not apply to medical		
emergency runs)	\$125.00	\$150.00
WATER HOOK UP	\$220.00	\$220.00
WATER SHUT OFF (LEAKS)	\$25.00	\$25.00
WATER AVAILABILITY LETTER - (completed by Island Manager)	\$10.00	•
COPIES - EACH	\$0.15	\$0.15
FAX - LOCAL INCOMING OR OUTGOING	\$1.00	•
FAX - LONG DISTANCE - FIRST PAGE OUTGOING	\$2.00	•
FAX - LONG DISTANCE EA. ADDITIONAL PAGE OUTGOING	\$1.00	· ·
FAX - LOCAL AND LONG DISTANCE INCOMING PER PAGE	\$1.00	\$1.00
ISLAND MAPS - MEDIUM	\$4.00	\$5.00
ISLAND MAPS - LARGE	\$7.50	\$8.00
PROPERTY TRANSFER FEES	\$100.00	\$100.00
BEACHCOMBER ADS - 1/4 PAGE	\$10.00	\$10.00
BEACHCOMBER ADS - 1/2 PAGE	\$20.00	\$20.00
RETURNED MAIL: POST OFFICE RATE		
NOTARY SERVICES		\$10.00
COMMUNITY BUILDING RENTAL +DAMAGE DEPOSIT (applies only to private parties; up to \$50 refundable)		\$100.00

^{*} Policy clarification: A replacement fee will only be charged for lost stickers. Members are encouraged to notify the office promptly about vehicle changes.

The remainder of the proposed budget is presented on Page 17.

Official Ballot and Voting Instructions

1. Vote yes to accept the proposal set forth below. Vote no to reject it.
2. Insert your ballot in the envelope marked "Official Ballot" and seal the envelope. Do not put your name on this envelope. Do not place anything other than one Ballot in this envelope.
3. Place the small envelope marked "Official Ballot" in the large envelope. You must sign the large envelope and make sure that your name and address appear on the large envelope. If your name and signature do not appear on the outside of the large envelope, your vote will not be counted.
4. To be considered a member in good standing and have your vote counted, all delinquent charges and assessments must be paid in full before the Ballots are counted.
5. Please make sure that your name is legible on the large envelope. If your name cannot be read, the ballot will not be counted.
6. Your absentee Ballot must be received in the HMC Office by 12:00 Noon, Saturday, July 14, 2007 to be counted. If you prefer to vote in person, please attend the meeting. The Ballots will be counted at that time.
Proposition No. 1
(Approval of the Budget)
Shall the budget as presented in this June, 2007 Beachcomber be ratified by the membership?
YES (For Proposition)
NO (Against Proposition)

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Herron Island Emergency Preparedness Group Report

June 9, 2007

Last month we had our re-certification training for CPR, both adult and child. It was done by Fire District 16 and our teacher was Claudia Jones. We are now current in our training of **CPR**, **First Aid**, and **AED** (defibrillator). Our other trainings have been **Disaster Response** and **Helicopter Landing assistance and two-way radio training**. We use channel 8 should you want to listen in for instructions during a disaster.

June's training will be a fire evacuation drill led by Pierce County Neighborhood Emergency Network. It will be held between the hours of 9:30AM – 11:30 AM on June 19th.

Remember that if you experience an **emergency** while on Herron Island please **call 911.** If you need someone with our training to be with you until the ambulance arrives please call:

Carole Crowley	884-5288
Michael Shettlesworth	884-6919
Kathy Deuster	884-6898
Dana Gruber	884-6898
Jack & Nancy Wells	884-0850
Dick Mowry	884-7663

We have more members than listed above and would welcome anyone who wants to learn how to take care of themselves, their family (including pets), and islanders in case of a disaster.

The office has emergency information magnets and brochures to help you prepare your island retreat for an emergency situation.

Carole Crowley, Chairperson

FREE CLASSIFIED ADS

1989 FORD TEMPO STANDARD TRANSMISSION, ROCK SOLID CAR WITH AMAZING LOW MILEAGE OF 42,000 MILES. EXCELLENT GAS MILEAGE, ON THE ISLAND AND FOR SALE AT \$1200.00 resipsa@att.net or 310-403-2098.

407 E. MADRONA FOR SALE AT 128,800. PLEASE INQUIRE WITH MESSAGE

TO <u>resipsa@att.net</u> or 310-403-2098

Non-commercial ads of 100 words or less will be accepted for inclusion in this section free of charge. Please email your ad to beachcomber@herronisland.org, Subject: Beachcomber Ad. The ad must be resubmitted for each issue in which it is to be printed.

June, July & August 2007 Low-Tide Ferry Cancellations

June Low-Tide	Ferry Cancellations			
Wednesday 6/13	12:00 - 12:30			
Thursday 6/14	12:00 - 12:30			
Friday 6/15	12:00 - 12:30			
Saturday 6/16	11:30 - 3:00			
Sunday 6/17	1:30 - 3:00			
Monday 6/18	2:30 - 3:00, 3:30 may be late			
Friday 6/29	12:00 - 12:30			
*Saturday 6/30	11:30 - 12:00			
* Note: First day of Herron Island observed Independence Day weekend				

Holiday Ferry Restrictions

Herron Island will be observing Independence Day weekend Saturday, June 30th and Sunday, July 1st. Combinations of any length and single vehicles longer than 25 feet will not be transported after noon, Friday, June 29th, Call ahead to schedule 253-691-1457. Wednesday, July 4th the ferry will operate on holiday schedule (same as Sunday).

Be an informed members

Pick up your copy of the new Rules Booklet at the HMC office during posted office hours.

July Low-Tide	e Ferry Cancellations			
*Sunday 7/1	11:30 - 2:00			
Monday 7/2	12:00 - 12:30 no shuttles, 2:30 - 3:00			
Tuesday 7/10	8:30 - 9:00			
Wednesday 7/11	8:30 - 9:00			
Thursday 7/12	8:30 - 9:00 no shuttles, 12:00 leaves late			
Friday 7/13	12:00 - 12:30			
Saturday 7/14	10:30 - 12:00			
Sunday 7/15	11:30 - 2:00			
Monday 7/16	12:00 - 12:30 no shuttles, 2:30 may be late			
Saturday 7/28	10:30 - 12:00			
Sunday 7/29	11:00 early, 11:30 - 12:00			
Monday 7/30	12:00 - 12:30			
Tuesday 7/31	12:00 - 12:30 no shuttles			
*Note: Second day of Herron Island observed Independence Day weekend				

August Low-Tide Ferry Cancellations

Wednesday 8/8	8:30 - 9:00
Thursday 8/9	8:30 - 9:00
Saturday 8/11	10:30 - 12:00
Sunday 8/12	11:30 - 12:00

Have a safe and fun filled 4th of July!



Booster 4th of July Weekend



Saturday, June 30th Goodpastor Park

12:00 to 12:30 pm Registration for all baseball players

12:30 pm to 1:00 pm Adult baseball warm-up/practice

1:00 pm to 2:30 pm Adult East vs. West baseball game

3:00 pm to 4:30 pm Kids baseball game

Hot dogs, chips, soda, bottled water for sale



Saturday, June 30th North Beach

4:00 pm Sailboat Race Monohull/Multihull

The start and finish point is the line of sight between North Beach flag pole and the outboard end of the mainland ferry dock.

Note: Racers please plan to return your trailers to your property before the race or make other arrangements due to recent rule changes.



Sunday, July 1st North Beach

9:00 am Cinnamon Rolls and coffee

Individual Flea Market (\$5 user fee for table or tailgate)

HI apparel, novelties and directories

Used paperback book sale

Membership Drive \$2.50 per person



10:30 am Fun Run/Walk (Free)

11:30 am Kevin's Burgers and Brats

12:30 pm 4th of July Parade

2:30 pm Blind Man Dinghy Race

3:30 pm Kayak Race



12'6" and under/12'7" and over (starting line due East from the flag pole.) Trophies and ribbons for Blind Man Dinghy Race and Kayak Race



10:00 am

North Beach Clean-up





Booster Memorial Weekend Summary

The Boosters extend a warm thanks to everyone for their wonderful support of all the Memorial weekend activities.

Baseball Games

AdultsEast 6West 1KidsEast 11West 10

Special thanks to Sam Argo for taking his time and using his equipment to prepare the field.

Water Regatta Winners

Sailboat Race (5 boats entered)

Monohuli	lime	
1. Helen & Greg Hackworth	1 hr	5 min
2. Dave Monette & Michel Soturna	1 hr	11 min
3. Paul & Curt Bray	1 hr	17 min

FOR CLARIFICATION: The Start and Finish point is the line of sight between N. Beach flag pole and the outboard end of the mainland ferry dock.

Blind man Dinghy Race

- 1. Dale & Sheyanne Pedersen
- 2. Richard & Nina Urfer
- 3. Brooks & Brittany Surratt & Rebecca Sinchich

Kayak Race had no participants



We look forward to seeing everyone out to celebrate Independence Day. Booster Activities are scheduled for Saturday, June 30th and Sunday, July 1st.

Mark your calendars for these upcoming Booster Events:

Booster Potluck/Meeting: Saturday, July 14th at 6:00 pm at the Community Center.

Western Hoedown Auction & Dinner: Saturday August 18th.

Welcome, New Islanders!

HMC welcomes the following new members to Herron Island:

- Matthew, Julie, Jamie and Bridgette Hansen
- Dan and Pat Curran
- Joseph, Debora, and Gordon Filbrun Dale and Carol Miller
- Hollis, Jean, and Lalita Monaghan

Community Garden Open House

Please join all the gardeners for our open house on Saturday, July 21 from 11:00 – 2:00pm. It will be a potluck lunch with free brats from the barbeque.

Try to bring something "old" to help dress our scarecrow.

Questions?? Call Dana Gruber at 253.884.6898

AROUND THE ISLAND

Every good thing must come to an end.

I have enjoyed writing this and the Did you know columns. However, I have had little input from others and believe it is time to discontinue.

I extend my appreciation to the past Board for consenting to publish my columns this past year.

As my last message to membership let me say that this past month was enlightening and provided a few gentle reminders:

- The best decisions come from a position of faith, not fear;
- have confidence in each other –
- life is not black and white –
- things usually don't end up with all or nothing results;
- and diversity is good.

Our small island is having growing pains. It appears some want to shout and threaten while others seek ways to find solutions to the Challenges presented.

New ways are not all bad, simply new.

Thanks to all! The Herron Islander

Thanks to you all!

The Parks Committee would like to thank everyone who stopped by our booth for information and stickers or your rules booklet.

We would also like to thank everyone who returned their boat trailers to their property for storage as this made a huge difference in available parking. Your efforts did not go unnoticed. We look forward to a cooperative, safe and fun 4th of July.

Your Complete Auto Repair Facility !!

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15317 Key Peninsula Highway North Gig Harbor, WA 98329

New Owner
Jim Guinn
30 Years in Auto Business
253.884.3431
253.884.1159 (fax)

Thanks Herron Island Residents for the Warm Welcome

PLEASE JOIN US FOR A BARBEQUE, SATURDAY JULY 28TH 11:00 TO 3:00.

CONTEST TO RENAME THE SHOP ENTRIES MUST BE IN BY JULY 20TH. WINNER WILL RECEIVE A \$250 GIFT CERTIFICATE TO THE SHOP.

(Paid Advertisement)

Baseball News Letter

What a great day for baseball, East versus West. Both teams were going head to head, tied at 1 run each until the bottom of the 5th. East started hitting and had a great rally going scoring 5 runs. The West tried to come back but ended losing to the East.

I want to thank the following for doing a great job. Sam Argo for bringing his equipment over and leveling the field. Thanks for a great job. Milt Cutler coached the West side and did a great job. Robert Pinkley coached the East side (Great job, enjoy the Trophy)

The following set up the field for the game. Mike Shettlesworth, thanks Mike for setting the bases in place. Bill Burdett called balls and strikes, thanks Bill for doing a great job.

Dick Zottman always there doing what needs to be done. Ed Hovde also always ready to help, thanks. Note: Most of these guys don't play but they are getting the ball field ready for play. Many thanks for you help.

Next game will be the 30th of June. I invite you to come a little early and see if there is anything that you can do. Maybe bring a rake to smooth out the in field. I look forward to seeing all of you at the ball field. We start at 12 noon to sign up and 12:30 PM to get your teams ready and meet your coaches.

Thanks to all of you,

Dallas Amidon, Baseball Chairperson

Paradise Awaits!!

View Home with Large Deck

418 E Herron BIVd \$294,950

View Home, Large Lot

217 W Herron Blvd

\$212,000

Island Cabin

111 W. Herron BIVd

\$147,500

Low Bank Waterfront Lot

1307 E Herron BIVd \$275,000

For all your real estate needs call:

DALLAS AMIDON, Resident Island

Realtor

Cell: 253-606-0972 Home: 253-884-6166

Web: <u>www.HerronIsland.com</u> E-mail: <u>HerronIs-</u>

land@hotmail.com

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ALLEN MOREN 253-884-2721

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- *Appliance Disposal
- *Deck Cleaning
- *Restaining

(Paid Advertisement)



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Excavation, • Hauling & Backhoe • Services

- Excavation: site
 prep, septic repair,
 water & power lines
 & culverts
- Hauling: driveway rock, topsoil, sand mix & drain rock
- Backhoe Services

- Demolition (dump runs)
- Retaining walls & stone/block walls
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- Carpet, Vinyl & laminate installation & removal
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253.884.3671 Or 253.857.9202

P.O. Box 816

Lakebay, WA 98349

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SUMMER FERRY SCHEDULE (4/1 through 9/30)

М	MON		TUE		WED		THUR		RI	SA	Δ Τ	SU	JN
IS.	ML.	IS.	ML.										
6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00				
7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00				
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								7:30	8:00	7:30	8:00	7:30	8:00
								8:30	9:00				

Memorial Day, July 4th, Labor Day same as Sunday



PROPOSED 2007-2008 HMC BUDGET

Budget Year	2006-2007		2007-20	08
Assessable Units	397		405	
Units minus delinquents	387		395	
Onits minus deiniquents	361		393	
SUMMARY / INCOME				
Non-Assessment Income Ferry User Fees Gen Fund Interest Payments/Delinquent Accts/Interest/Handling Carryover from previous year Miscellaneous Income Required Assessment Income	140,000 4,000 2,000 20,000 4,000 448,850		140,000 5,000 7,000 20,000 4,000 473,650	
Total Income		618,850		649,650
Total Expenses		618,850		649,650
Charge/assessable unit If everyone paid		\$1,131		\$1,170
Charge/assessable unit considering uncollectables		\$1,160		\$1,200
EXPENSES				
ADMINISTRATION				
Office Equipment	1,000		1,000	
Office Supplies	800		1,200	
Emergency Preparedness	3,000		1,000	training expenses + supplies
Community Associations Institute	550		400	
ACCOUNTANT	3,300		4,000	includes annual audit
ADP Payroll Service Bank Fees	2,750 250		3,000 300	
Insurance	230		300	
Directors/Officers	3,000		3,000	
Facilities and general liability	20,000		20,000	
Employee Dishonesty	600		500	
Auto/Truck	850		900	
Legal Fees				
Collection Costs	3,000		4,000	
General	4,000		5,000	
Legal Reserve	5,000		-	
Other	400		400	
Ads for New Employees	400 50		400	
Website	1,500		50 1 500	
Misc. Postage	1,500		1,500	
Stamps ,Meter, Box	4,000		5 000	postage rates increased in May
Printing	4,000		0,000	postago ratos moroacoa m may
Copier Contract	2,800		1,300	lease to own payments end 1/08
Printing - Other	3,500			includes Beachcomber, stickers, passes
Wages / Benefits	•		•	
Admin Dept. Wages	63,000		66,500	combined COLA/parity adjustment= 5.6%
Payroll Taxes	6,400		6,200	
Retirement	1,700		1,800	

Insurance Federal, State & County Taxes Telephone/Long Distance Land use -perc, wetlands assessment Total Administration DOCKS Repairs/Maintenance Other Parts & Supplies	4,600 2,200 3,000 2,000 1,500	141,250	3,500 3,000	includes medical/dental for office manager property taxes for HMC lots have increased required for selling any lots 144,450
Inspection	1,000		1,000	
Annual DNR Lease	1,700		1,400	
Utilities	1,200		1,400	
Reserves	10,000	17 100	5,000	(+\$20,000 from 06 delinquent payments to Reserves)
Total Docks		17,400		12,300 includes \$15,000 for ramp maintenance
FERRY				
Ferry Dry Dock	30,000		30,000	
Major Repairs	5,000		5,000	
Fuel	47,500			fuel cost increases + Dept of Ecology requirements
Insurance	43,000		-,	insurance costs have stabilized
Equipment	1,000		1,000	
Routine Maintenance	3,500		3,500	
Ferry Dept. Wages	193,750			combined COLA/parity adjustment=9%; 2 yr. agreement
Payroll Taxes	18,700		18,800	
Retirement	11,350		12,600	
Insurance	20,000			includes medical + dental coverage
Supplies	500		1,000	
Personal Property & Excise Tax Other	4,000		4,000	
Ferry Cell Phone	600		600	
Drug Testing	1,000		900	
Inspection & Licensing	1,200		1,200	
Pension Administration	500		550	
Uniforms	1,200		1,000	
Passenger Vessel Assoc. Dues	350		400	
Misc.	1,200		3,200	includes \$2,000 for collection improvements
Total Ferry		384,350	·	428,450
PARKS	4.450		4 000	1: 10014/ :: 1: 1
Parks Dept. Wages	1,150			combined COLA/parity adjustment= 5%
Payroll Taxes	200		200	graval signage LIMC building maintanance
Maintenance Small Boat Dock	1,000		2,500	gravel, signage, HMC building maintenance
Maintenance			500	
Supplies & Repairs	800		500	
Utilities	200		250	
Equipment reserve	1,000		1,000	
Other	-,		,,,,,,	
Playground Improvement	400		500	
Sanikans	6,500		6,500	
Garbage Pick Up	800		800	
Parks Development			3,500	S. Beach, Nature Park improvements
Total Parks		12,050		17,450
D04D0				
ROADS Panairs & Maintenance	21,200		15,000	
Repairs & Maintenance Supplies & Materials	10,500		,	includes \$2,500 for road signs
Supplies a materials	10,500		0,500	moludes ψ2,000 for road sights

Maintenance					
Other	500		500		
Tansy Control-wages	600		600		
Payroll taxes			100		
Dust Control Truck	2,700		3,000		
Utilities	150		200		
Total Roads		35,650		27,900	
WATER					
Contract Manager	800		600	\$50/month contract	
Water Dept. Wages	6,000		6,450	combined COLA/parity adjustment= 5%	
Payroll Taxes	950		900		
Water Reserve	12,000		2,500	(+\$20,000 from 06 delinquent paymen	ts to Reserves)
Supplies/Repairs	2,500		2,500		
Utilities	3,500		3,500		
Other					
Education and Training	0		150		
Membership-Evergreen Water	150		150		
Misc	300		300		
Permits & Licenses	500		600		
Water Samples	700		700		
Excise Tax	750		750		
Total Water		28,150		19,100	

HMC MANAGEMENT

CONSUMER CONFIDENCE REPORT

June 2007

As part of the federal Safe Drinking Water Act of 1996, drinking water providers are required to furnish a Consumer Confidence Report to their customers on an annual basis beginning 1999. The purpose of this report is to tell you about your water, where your water comes from and how it compares to stringent standards set by regulatory agencies.

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can is obtained by calling the EPA's Safe Drinking Water Hotline (800-426-4791).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer-undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lesson the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Hotline (800-426-4791).

Contaminants that may be present in source water before it is treated include:

- *Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agriculture livestock operations and wildlife.
- *Inorganic contaminants, such as salts and metals, which can be naturally-occuring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.
- *Pesticides and herbicides, which may come from a variety of sources such as agriculture and residential uses.
- *Radioactive contaminants, which are naturally occurring.
- *Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban stormwater runoff, and septic systems.

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and in some cases, radioactive material and can pick up substances resulting from the presence of animals or from human activity.

Your water comes from a single well field on Herron Island that contains two wells. After the water comes from the wells it is distributed to your home, normally without treatment.

Listed below are the results from the 2006 laboratory tests (other than coliform):

Inorganic Contaminants	MCL/ACL	SRL	HMC Water	
Nitrate	10	0.5	3.1	Dec. 2006

As a result of Herron Island's consistently high water quality the Washington Department of Health has granted waivers for much of the sampling and testing except for coliform bacteria. Though not a serious threat to health, coliform bacteria is an indicator of vulnerability to more serious bacterial contamination. In 2006, none of the monthly routine coliform tests revealed the presence of coliform bacteria; all tests were satisfactory.

The island's old reservoir was abandoned in early October, 2005. It was replaced with a new 99,000-gallon reservoir. The new reservoir is designed to not only alleviate any contamination problems related to the old reservoir, but to also meet current Washington Department of Health and Pierce County Fire Marshal capacity requirements. Inside the new reservoir is a state-of-the art water circulation system that ensures optimal "first in, first out" water movement. That is, water that has been in the tank longest is the first to be drawn out, minimizing the potential for the tank retaining "stale" water that could lead to possible bacterial problems.

The two underground pumps that fill the new reservoir are controlled by state-of-the art devices that sense water pressure in the tank. These controls are easily adjusted if necessary and eliminate the need for electrical connections to the reservoir as well as eliminating water level-sensing floats inside. In conjunction with the reservoir construction new large-diameter pipes and valves were installed nearby. These are the beginning point of a future replacement of the island water distribution system.

For additional information, please contact the Island Manager, Doug Allen, at (253) 884-9350.

^{*}Maximum Contaminant Level Goal (MCLG): the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLG's allow for a margin of safety.

^{*}Maximum Contaminant Level (MCL): the level of a contaminant that is allowed in drinking water. MCL's are set as close to the MCLG's as feasible using the best available treatment technology.

^{*}Action Level (AL): the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow.

^{*}State Reporting Level (SRL): the minimum reporting level for Department of Health.

^{*}N/A: not applicable *ND: not detectable at testing limit *ppb: parts per billion or micrograms per liter *ppm: parts per million or milligrams per liter *pCi/l: picocuries per liter (a measure of radiation).

MELCOME ALL NEWCOMERS!



det involved! We need you! It's fun!

BOOSTERS

The Beachcomber

HMC MANAGEMENT P.O. Box 119 Lakebay, WA 98349

Inside this issue...

- President's Message
- Proposed Annual Budget
- Booster Activities
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