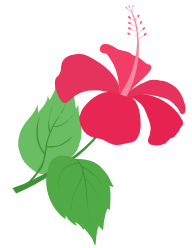




The Beachcomber



HMC Newsletter

May 2014



President's Message

The last twelve months have flown by and we have arrived once again at the time when we need to elect Board Members. This year there are two positions that need to be filled. Shortly you will be receiving a ballot in the mail to vote to fill these positions. Three individuals have volunteered to run for the Board and they are Janet Podell, Michael Graham and Jonas Ray. Sherri Anderson has elected not to run again for the Board due to the demands of her new job. When your ballot arrives please take the time to vote and return your ballot. The ballots will be counted at the special Membership Meeting held on June 14th at twelve noon.

We have been working on getting engineering studies and estimated pricing for our next major project which is painting the ferry docks and servicing the wood deck. It is obvious that the ferry docks are vital assets and we need to maintain them. The docks are in need of painting which is critical to preventing structural components from rusting and stopping the failing of the welded joints. Normally the ferry docks would be painted every twenty to twenty-five years and we are at the end of the 25 year period now. The most current inspection report from April 2014 has advised that the ferry docks be painted within the next two years. It is estimated that to repaint the ferry docks and replace the failing ramp boards will cost \$220,000 this year. The Board was looking at repainting the ferry docks in the fall of 2016 when the ferry goes into dry dock but we have been advised that the increasing cost associated with painting the docks could add on several thousand dollars by waiting. A discussion was held to do the work this fall but that puts a limited time frame on getting permits and more importantly the funds to pay for the work. A compromise time frame is under consideration to have the painting done in the fall of 2015. At this time it looks like the job will take four weeks with the ramps being out of service for two weeks. Part of the consideration at this time is to use the ferry to provide passenger only service while the ramps are unable to handle vehicle traffic. For those

that are wondering why the ramps would be out of service, the reason is that the wood decking is removed for painting. The docks and ramps themselves were very well built in 1995 and should last a very long time. We are currently getting additional information together and ironing out additional issues and questions. Just as a reminder the insurance company does look at these reports for the purpose of setting rates and risk. We do know that in order to do this project a special assessment will be needed next spring with an estimated cost of approximately \$500 per Member. I will keep you apprised of what is happening with this project since it has major impacts to all of us.

The ferry ramp project leads into one other topic that is coming up quickly and that is the budget for our next Fiscal Year (FY) which is October 1st, 2014 through September 30th, 2015. A proposed budget has been put together and will also be coming out shortly. The Board will approve the proposed budget or modify the proposed budget in June to go to the Membership for a vote during June with the ballots counted at the Special Membership Meeting in July. Good news is that our new ferry engines have reduced the cost of operating the ferry and those cost savings are being used to offset other expenses that have increased. If the proposed budget is accepted the assessment remains virtually unchanged for both the HMC and HMC Water budgets. If the ramp painting is approved for the fall of 2015 there will be a special assessment in the spring of 2015 for approximately \$500.00. Once the ramp painting is done there will only be one large foreseen project left to be done and that is the ferry dolphin replacement. Based on the engineering reports that project should be done in 2018. Before that time, we will again test the condition of the dolphins by taking core samples, and if possible, delay their replacement a year or two. Once the dolphins are replaced our infrastructure will be sound for many years to come. Also we will be on a maintenance schedule with funds gradually building up to fund routine maintenance expenses.

(Continued on Page 2)

President's Message
(Continued from Page 1)

If you have questions or comments please let the Board know. Remember that Memorial Day is right around the corner so please be safe, drive carefully and enjoy the upcoming three day weekend. If you are on the island please be careful driving around as the fawns have arrived and they are easily spooked and will dart across the roads.

Gary Wanzong, President
HMC Management Board of Directors

IN THIS ISSUE

President's Message.....	1
Important Phone Numbers.....	3
Island Manager Report.....	4
Water Rates Questions.....	9
Emergency Preparedness.....	11
Volunteer Thanks.....	14
Sounds of Spring.....	15
Memorial Day.....	16
Tansy Removal.....	17
Ferry Schedule.....	18
Low Tide Cancellations.....	19
Commercial Ads.....	20
Board Applications.....	21
Proposed Budget.....	25

Board Member Email Addresses

HMCGaryWanzong@herronisland.org

HMCJanetPodell@herronisland.org

HMCDianneDeGood@herronisland.org

HMCPatZazzo@herronisland.org

HMCSherriAnderson@herronisland.org

Please use these email addresses for all future communications to Board Members. They can be accessed on our website (herronisland.org) under the HMC Board tab.

Welcome, New Islanders!

HMC welcomes the following new Members to Herron Island:

- Curtis Ewbank
- Richard Sanders
- Laura Shelton



Are You on the List?

HMC now has 335 Member email addresses on the notification list. If you want to receive updates about the water project, get notice of the online Beachcomber, or get the latest on windstorms, power outages, water line breakages, or other news, please send an email to office@herronisland.org and request that your email address be added. To be used for HMC purposes only.

Important Phone Numbers**Island Manager**

Claudia Ellsworth (253) 884-9350

HMC Board of Directors

Gary Wanzong, President/Co-Treasurer (253) 884-9350
 Pat Zazzo, Vice-President (253) 884-6719
 Sherri Anderson, Secretary/Co-Treasurer (253) 884-3505
 Dianne DeGood, Member-at-Large (316) 794-8391(H)
 (316) 641-4014(C)
 Janet Podell, Member-at-Large (253) 884-1171

Additional Contacts

Charles Smith, Water Repair (206) 707-4645
 Judy Greinke, Water Committee Chair (253) 857-5463
 G. Wanzong/S. Anderson, Finance Comm. (253) 884-9350
 Jack Wells, Roads Committee Chair (253) 884-0850
 Alan DeGood, Rules Committee Chair (253) 884-9350
 T. Anspach/T. Chilson, Parks Co-Chairs (253) 588-1921
 Mike Shettlesworth, Emergency Prep. Chair (253) 884-6919
 Merry Kogut, Land Use Chair (253) 884-9350
 Fred Fath, Technology Chair (206) 246-7016
 Carolyn Snyder, Office Manager (253) 884-9350
 Ken Freeman, Beachcomber/Webmaster (231) 544-2456

**Herron Island Office Hours: Tuesday, Thursday, Friday
 8:30 am to 4:30 pm. The office is CLOSED Monday,
 Wednesday, Saturday, Sunday, and after 2:00 PM on Fri-
 days before Board meetings.**

Office Phone: (253) 884-9350
 Office Fax: (253) 884-5047

Website: <http://www.herronisland.org>

Office email: Office@herronisland.org
 HMC Water email: HMCWater@herronisland.org
 Manager email: HMCManager@herronisland.org
 Beachcomber email: beachcomber@herronisland.org
 Parks email: HMCParks@herronisland.org
 Member Input to Board: MemberInput@herronisland.org

Emergency 911

Ferry Cell phone (253) 691-1457

(Cell phone to be used for scheduling heavy loads, big vehicles or having something in tow, and for information regarding ferry services.)

Ferry Business

- Call ahead if you are planning to use the ferry for a trailer, boat, or large vehicle!
- Only those guests with valid passes will be allowed on the ferry.
- Plan your arrival at the dock at least 5 minutes before the scheduled time of departure.
- Walks-ons are not to be on the dock or ramp when cars are being loaded. Watch crew for permission to board.
- Only service and delivery people may charge fares.

WE HAVE EXPERIENCED GUESTS AND SERVICE PEOPLE EXPECTING TO COME OVER TO THE ISLAND WITHOUT GUEST PASSES. THIS VIOLATES THE ACCESS POLICY THAT WAS PUT IN PLACE FOR ALL OF OUR SECURITY. PLEASE MAKE SURE YOUR GUEST HAS A VALID GUEST PASS SIGNED BY YOU TO ENSURE THEY ARE ABLE TO RIDE THE FERRY. BLANK GUEST PASSES ARE AVAILABLE TO MEMBERS AT THE OFFICE, BY MAIL, AND ON THE FERRY.

Nondiscrimination Statement

In accordance with Federal law this institution is prohibited from discrimination on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Office of Civil Rights, 1400 Independence Avenue SW, Washington DC 20250-9410 or call (800) 795-2372 (voice) or (202) 720-6382 (TDD).

Beachcomber news items must be submitted by 5:00 PM on the Wednesday after the monthly Board meeting on the second Saturday of the month. Items **MUST** be emailed in electronic format to beachcomber@herronisland.org. Include your name and phone number in case any questions arise. Paid advertisements are to be arranged with the HMC office **PRIOR TO PUBLICATION.**

Island Manager Report May 10 2014

Administration:

Volunteers: Many of you may have seen Dave LaLonde at the mainland ferry terminal using his own weed eater to trim the grass. Many thanks, Dave! Leslie Sanderson and Pat Zazzo have walked the island terminating tansy infestations along the HMC roadway easements. Leslie also spent several hours weeding our flower beds. Now that spring is here, we are looking for volunteers to caulk and possibly repaint the exterior of the Community Building. Rain gutters may also need some attention. Contact the office if you can help.

Spring Cleaning: From time to time there are items at the office that are still usable but have no further use for HMC. These items include a Canon SX150IS camera left at North Beach last July and never claimed (SD Card removed); Gerber "Suspension" multitool in case (also left behind and never claimed); cabinet latches (wrong size); stapler, corded mouse; Dell computer keyboard; and a Brother SX4000 Electronic Typewriter with display (User's Guide included). It is our recommendation to the Board that these items be donated to the BOOSTERS for the annual Memorial Day "Junk in the Trunk" sale.

Reserve Study: The reserve studies for HMC and for HIWD are complete. They show little difference from the previous year, because of the continuation of reserve funding and the payment of ferry engines by special assessment. Reserves were also used in the replacement of the sport court, which substantially extended the life of that island asset.

Tree Trimming: No word from Peninsula Light, other than my conversation with Mike McNellis in which he assured me they were still coming out. I have a list of HMC trees that need to be considered for removal, and will begin working to accomplish some of this within available funds.

Water Operations: We sent out an alert a few days ago that person or persons unknown are turning water meters on around the island. Members should consider putting their own locks on their meters to prevent inadvertent water damage resulting from this tampering.

The Water Committee will meet to help prepare the Water Use Efficiency report and Consumer Confidence Report. We'll try to do this in house to achieve a little savings.

Water Committee Report: None.

We have received a few responses from the Cross Connection survey stragglers. The others have been given until May 30th to comply.

Water System: Despite many written warnings, members and contractors continue to dig very close to the meter or work close to the meter without notifying the Water System Manager. Meters cost about \$400 each, and the cost of replacement will be assessed to the responsible member, should it be damaged. Please contact hmcwater@herronisland.org or 206-707-4645 to let the Water System Manager know what you would like to do, before a mishap. Damaging a public water system is a criminal/federal offense, and you could be liable for damages, so please avoid this problem.

Fire Department Liaison: Acting Chief Guy Allen is not giving up on establishing a volunteer firefighting force on the island. If there is a Member that would like to spearhead this recruiting effort, please get in touch with the Island Manager. The Chief would like to meet during June/July with the volunteers, before the rerating of our residential fire insurance occurs.

(Continued on Page 5)

Island Manager Report
(Continued from Page 4)

Land Use: Committee Report.

“LUC will ask the Board to allow posting LUC meeting minutes on the website.

Trailers/greywater discharge/Form 13. Janet Podell will liaise between the Board and LUC in coming to a prompt completion of the RV Form 13 and policy revisions. If edits are needed, Merry can help with changes.

Ditch/encroachment project(s). Joseph will document what’s needed to improve the state of the ditches on the island short-term and long-term, and work with Ken Freeman to post instructions on the web page. LUC plans to work with the Board, Boosters, Roads, Parks, and others to have a successful ditch-cleaning event.

Note that the above is also a Roads priority.

Emergency Preparedness: Committee Report.

Parks: Committee Report:

“Thanks to all of our member volunteers who help make the Parks Committee “all hands on “dock” work party” a success!

Over 100 hours were contributed. The boat docks were power-washed and stained, repaired and installed, the garbage bins stained, the storage and stage areas were cleaned and organized, the fire pit cleaned out. Lunch was hot and well received.

The Parks lawn mower finally crashed and after months of research a new one was selected and purchased.

The Parks Committee hopes to have at least one other work party in the near future. Hopefully, without the rain. We will need to stain benches, clean, stain and repair the Boardwalk, possibly stain and make repairs to the swim float. Watch the website for future dates. If you have questions or input please email: hmcparcs@herronisland.org.

Roads: Committee Report.

Rules: No outstanding complaints.

Herron Island Ferry:

Ramps: Andrew Packard, of Sargent Engineers, has completed the on site evaluation of the ramps and issued the biennial report for Pierce County. Two meetings have been held to discuss his findings and recommendations, attended by Board members and that report formed the basis for two meetings at HMC regarding the options and timing for rehabilitating the ramps. On the good news side – the docks and ramps were well constructed in 1995 and are basically quite sound. Twenty years of wear and exposure to the elements has taken a toll. Perhaps 30% of the timber decking might be reusable.

As this report and the preceding reports have stated, there are areas of paint failure on the steel structural members, with the worst wear on the mainland side, where the ramps and docks have greater exposure to the weather.

The alternative of steel decking proved to be cost prohibitive. Steel decking would cost \$265,000 and a timber replacement \$75,000. The timber decking has served well for 20 years, with only two timbers replaced in the past two years.

(Continued on Page 6)

Island Manager Report
(Continued from Page 5)

The option of extending painting to 2016 received consideration but concern about rising costs and continued deterioration made it more palatable to paint in 2015. Spreading the work over 2015/2016 would require more permitting and mobilization expense, and more ferry out of service time, and again rising costs. Painting in 2015 will mean that the ferry is out of service for vehicle traffic for a minimum of two weeks, so that the contractor can mobilize and paint both sides as quickly as possible. The contractor will be requested to provide passenger ramps so that the ferry can be kept in service for passenger walk-on traffic only while the ramps are painted. The expense of removing and replacing timber decking, cleaning and painting the existing steel transfer spans and the base of the tower legs is \$206 - \$220,000, depending on the work method chosen. We'll be asking the painting contractors for any innovative solutions that might shorten the time for the work and/or reduce the cost. This expense will be the subject of a special assessment, and partially funded by available Docks & Dolphins reserve funds. Discussion of this pending assessment has previously been shared with the membership. With Board approval of this approach, Sargent will be directed to prepare plans and specifications, develop a schedule for permit application, and assist with the bid process and evaluation. Although we have not contracted with them for oversight of the project that will be a future option once a contractor has been chosen.

Legal Liaison: This past month was a good one for recovery. HMC received \$13,000 from resolution of three delinquencies. We currently have 12 active delinquencies, of which 7 are with the attorney for action. Delinquency rate of 3.1%. Last year at this time we had 13 delinquencies. Currently, HMC has 387 Assessable Units and 397 Water customers.

FREE CLASSIFIED ADS

21.2 cu. ft. upright freezer \$35.00; Queen hide-a-bed w/ matching overstuffed chair and ottoman \$125.00; twin beds w/mattresses \$150.00 each; office countertop refrigerator \$25.00. Steve McNair 253 988 4267-cell

4 hp, 4 stroke Mercury, never used, comes with auxiliary tank and engine stand, asking \$1,400. Have all papers. Call Dallas at 253.884.6166. Leave message if no answer.

Boat and trailer, 12 foot aluminum, great shape, has trawling seat, comes with bumpers, garaged and ready to use (no motor), trailer good shape can take up to 15 foot boat. Asking \$500 boat and trailer, call Dallas at 253.884.6166. Leave message if no answer.

Non-commercial ads of 100 words or less will be accepted for inclusion in this section free of charge. Please email your ad to beachcomber@herronisland.org, Subject: Beachcomber Ad. The ad must be resubmitted for each issue in which it is to be printed.

Website Photos

If you have any photos from island activities that you would like to share on our website, please send them to webmaster@herronisland.org.



Package Delivery



If you order packages to be delivered to the mainland terminal, please track their delivery so you can be available to pick them up or make other arrangements. It is not the responsibility of the ferry crew.



Reminder

Requests for reimbursement must be accompanied by a receipt and received by the office by the Thursday before the Board Meeting to be included in the list of bills to be approved by the Board. Failure to get your bill in on time will result in a delay in payment until the following month.



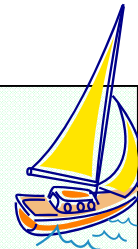
Concerns or Ideas

All Members are invited to voice their concerns or ideas by using the Member Input email address, contacting the Board Members or the HMC Office:

MemberInput@herronisland.org

The Parks Committee HOPES to have at least one other work party in the near future. Hopefully, without the rain. The benches need to be stained, the boardwalk needs to be cleaned, stained and repaired, and the swim float stained and repaired. Watch the website for future dates. If you have questions or input please email: hmcparcs@herronisland.org

HERRON ISLAND SAILBOAT RACE SUNDAY - MEMORIAL DAY WEEKEND MAY 25TH. 3:00 PM



Come join the "Almost Famous" Herron Island sailboat race. Register at North Beach picnic table with pink umbrella or call Anita cell 253-820-8030. Trophies presented to monohull and multihull winners. Start 3:00 At 2:55 there will be a short horn to get ready and at 3:00 a long horn blast to start.

Start and finish is line of sight from North Beach flagpole to end of ferry ramp on mainland.

Maintenance Reminder: Ditches and Culverts

Ditches and culverts are HMC property, and their purpose is to keep water flowing freely away from the roads and private properties. There is nothing more satisfying than clearing a silted-up ditch or clogged culvert and then watching the water flow happily down the hill.

It is the responsibility of the owners to maintain ditches and culverts between their property and the roadway (see Rule C-9, Ditches and Culverts). If you've walked around the island during the Annual Rain Festival (October to June), you probably noticed that many ditches are blocked with silt, debris, and assorted vegetation. That prevents water flow, leading to erosion and sometimes causing the water to flood the roadway.

So this summer take a moment to inspect the ditch bordering your property. Remove any logs or debris, and keep weeds and grass mowed. Do not pull out the weeds (except Tansy) or grass, as this can contribute to silt erosion. **Do not dig down into the ditch or culvert without first checking with the Water Department** (Charles Smith, (206) 707-4645). Charles and the Roads Committee have a list of ditches that are in most need of maintenance, so this is just a reminder to owners to clear any obvious obstructions.

And next winter take a walk around the island and enjoy the sight of water gurgling down the hill, happily tucked away in the ditch. How cool is that!



Reminder for Everyone

Members returning to the Island for the first time this spring, are reminded to run their outside faucets long enough to clear any debris out of the pipes, before running it inside the home. This should save headaches later.



Tide Tables

Plots of the monthly tide tables are available on our website (herronisland.org). The plots are for nearby McMicken Island, which is the NOAA data point closest to Herron Island.



This article was originally shared with the membership in 2011 and is being repeated here to help explain how water rates will be set once we have a full years worth of usage data.



Questions & Answers about Water Rates

How do water rates reflect the cost of water?

Ideally, water rates pay for all the costs of providing water from operating the water system and maintaining the facilities to replacing the equipment. Just like an automobile, a water system starts wearing out the day it is turned on. Water systems should price water to reflect the true cost of providing safe and reliable drinking water to customers now and in the future. Accurate pricing can avoid large rate increases in the future.

Customers pay a portion of the cost of water service through the bills they receive from their water system. Rates should be fair so that each customer pays his/her fair share. Water systems can also use rates to promote water use efficiency. Lower water use and conservation decreases wear and tear on the system, reducing pumping and maintenance expenses.

What do water rates cover?

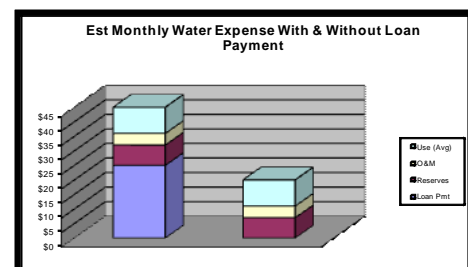
Water systems should set rates to recover the full cost of producing and distributing water to customers. Revenues, including what customers pay for water, should meet or exceed expenses generated by a water system. By setting up a water department, HMC has been able to set revenues at a level to recover the true costs of running the system. A portion of revenues are placed into reserve accounts for future improvements and unexpected emergencies. Water expenses include:

- Water quality monitoring
- Maintenance, repairs and supplies
- Electricity
- Improvements and upgrades
- Operating and emergency reserves
- Salaries and benefits
- Insurance and bonds
- Professional services
- Office supplies

Below is a simple exhibit of estimated HMC water rates, with and without payment of loan debt. These stacked bars show the relative contributions to reserves, M&O, loan payments and estimated average water consumption for members. Consumption will vary dramatically on a seasonal basis, during dryer weather and increased member presence on the island.

What causes rates to change?

Water revenues and expenses are contained in the water budget where they can be managed in a financially sound manner. Water expenses no longer appear in the member assessment. Factors affecting rate increases or decreases could include maintenance and repair costs, costs for water treatment (if needed), past revenues not covering the true cost of water (or exceeding the true cost of water), new regulatory requirements or inflation.



Why are regular reviews of budget and rates important?

Water revenues need to cover the true cost of doing business. Water rates will be reviewed annually as part of the HMC budget process, in order to avoid sudden increases or decreases.

(Continued on Page 10)

Water Rates
(Continued from Page 9)

Are there other rates structures available?

There are a variety of rate structures that could be applied. Until HMC would have some experience with water revenues and use patterns, it would be speculative to choose another rate structure, especially since the island does not seem to have a supply problem. Some options include:

- ◆ Increasing block rates. Block rate pricing increases the per-gallon charges for water as the amount used goes up, to encourage conservation.
- ◆ High-use surcharges. Higher rates can be imposed on “excessive” water use, especially in times of shortage.
- ◆ Seasonal rates. Prices rise and fall according to water demand and weather conditions. Usually rates are higher in the summer when demand is highest.

Most of the content of this handout is taken from the Department of Health Office of Drinking Water’s Publication #331-227, titled “Water Rates: Paying for Drinking Water”, available at www.doh.wa.gov .
reated on 2/23/2011 7:43:00 PM

Our VOLUNTEERS! We see, note and appreciate your efforts!

THANK-YOU!

Along with the volunteers who gear-up and help at work parties there are numerous members who contribute to the island behind the scene. Cleaning our Parks of debris. Adding a fresh coat of paint when needed. Picking up garbage left behind. Attending Island meetings. Serving on Committees. Serving on the Board. Keeping signs updated. Attending the flowers. Weed-eating on the mainland. And much, much more! Each contribution benefits us all and is appreciated. Thanks again!

EMERGENCY PREPAREDNESS TIP OF THE MONTH **WILDFIRE PREVENTION & AWARENESS**



Warm weather is returning and the fire season is approaching quickly. Take steps now to prevent wildfire and to defend your family and property from wildfire.

PRACTICE FIRE PREVENTION

- ◆ Have a garden hose(s) that is long enough to reach any area of the house and other structures.
- ◆ Use caution any time you use fire. Dispose of charcoal briquettes and fireplace ashes properly, never leave any outdoor fire unattended, and make sure that outdoor fires are fully extinguished and cold to the touch before leaving the area.
- ◆ Do not use welders or any equipment that creates sparks outside on dry, windy days.
- ◆ Do not park vehicles in tall, dry grass. Exhaust systems are very hot and can ignite dry grass.
- ◆ Store combustible or flammable materials in approved safety containers away from the house.
- ◆ Keep the gas grill and propane tank at least 15 feet away from any structure. Clear a 15-foot area around the grill. Do not use the grill during potentially dangerous fire weather conditions. Always have a fire extinguisher or hose nearby.

CREATE HOME IGNITION LANDSCAPING ZONES Limit the level of flammable vegetation and materials surrounding the home and increase the moisture content of the remaining vegetation. Because fire travels quickly on a hill, the steeper the slope, the more open space you will need to protect your home. If you live on a hill, extend the zone on the downhill side.

ZONE 1 A minimum 30-foot defensible space surrounding the house

- ◆ Clear away all combustible materials—including leaves or needles and other debris—from the roof, gutters, and decks (on top and below), and around the foundation.
- ◆ Remove vines from the exterior of the house. Move shrubs and other vegetation away from the sides of the house. Prune branches and shrubs within 15 feet of chimneys, stove pipes, or the structure. Avoid using bark and wood chip mulch next to any structure.
- ◆ Remove tree limbs within 15 feet of the ground. Create a 15-foot space between tree crowns.
- ◆ Replace highly flammable vegetation, such as pine, eucalyptus, juniper and fir trees with plants that do not burn as readily. Less flammable options include trees with low sap or resin content like many deciduous species, or those that have high moisture content, like succulents and some herbaceous species. For more information on “firewise” landscaping, go to www.firewise.org/wildfire-preparedness/firewise-landscaping-and-plant-lists.aspx.
- ◆ Replace or prune any plants that could help fire move from the ground into the treetops.
- ◆ Ask the power company to clear branches from or near power lines.
- ◆ Store outdoor furniture cushions, brooms, or other flammable items when not in use.

ZONE 2 From 30 to at least 100 feet around the house

- ◆ In this zone, reduce or replace as much of the most flammable vegetation as possible.
- ◆ Create “fuel breaks,” such as driveways, gravel walkways, and lawns.
- ◆ Prune tree limbs 6 to 10 feet from the ground.
- ◆ As in Zone 1, if you live on a hill, you may need to extend this zone further than 100 feet for additional safety.

(Continued on Page 12)

Emergency Preparedness
(Continued from Page 11)

ZONE 3 From 100 to 200 feet from the house

- ◆ Keep vegetation thinned to remove underbrush and keep tall trees from creating touching canopies.
- ◆ Stack firewood at least 100 feet away from the structure.

EVACUATION

If authorities advise or order you to evacuate, do so immediately. Have your “Grab and Go” Bucket or Backpack ready (See the April Beachcomber for information about the “Grab and Go” Bucket or Backpack.) Keep your car’s fuel tank full.

- ◆ While your safety and your family’s safety are most important, there are things you can do before evacuating that can help firefighters. If there is time before you need to evacuate, do the following: Turn on lights outside and in every room to make the house more visible in heavy smoke.
- ◆ When evacuating, leave hoses connected to a water source so that they are available for firefighters.
- ◆ Close all windows, vents, doors, and fireplace screens. This will help reduce drafts in the home and reduce radiant heat.
- ◆ Disconnect automatic garage door openers so doors can be opened by hand if you lose power.
- ◆ Move flammable furniture, including outdoor furniture, into the center of the home away from windows and sliding glass doors. Remove flammable curtains and window treatments.

When driving away from a fire:

- ◆ Roll up windows and close air vents because smoke from a fire can irritate your eyes and respiratory system.
- ◆ Drive slowly with your headlights on because smoke can reduce visibility.
- ◆ Watch for other vehicles, pedestrians, and fleeing animals.
- ◆ Avoid driving through heavy smoke, if possible.
- ◆

If you do not leave before the fire reaches your immediate area and you are trapped in your home, take the following actions:

- ◆ Call 911, provide your location, and explain your situation.
- ◆ Turn on the lights to increase the visibility of your home in heavy smoke.
- ◆ Keep doors, windows, vents, and fire screens closed. Keep your doors unlocked.
- ◆ Move flammable materials (e.g., curtains, furniture) away from windows and sliding glass doors.
- ◆ Fill sinks and tubs with water.
- ◆ Stay inside, away from outside walls and windows.

AFTER THE FIRE

Because fire damages the stability of a structure, have a professional examine your home or office and certify that it is safe before you go in.

- ◆ Use caution when entering burned areas. Hazards may still exist, including hot spots that can ignite or trees that can fall without warning.

(Continued on Page 13)

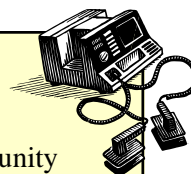
Emergency Preparedness
(Continued from Page 12)

- ◆ Be careful: avoid walking on smoldering surfaces. After a fire, the ground may contain heat pockets that can cause severe injury or spark another fire.
- ◆ Check the attic. If you see smoke or fire, get out of the house and call 911.
- ◆ Wear leather gloves to protect your hands and heavy, thick-soled shoes to protect your feet.
- ◆ Look out for power poles that may be unstable due to the fire. Stay away from downed power lines and report them to 911 or the power company's emergency number.
- ◆ Watch for ash pits (holes created by burned tree roots that are filled with hot ash), charred trees, smoldering debris, and live embers, and mark them for safety. Warn family and neighbors to keep clear.
- ◆ Check the roof and gutters. If possible, wet them down to completely put out any smoldering sparks or embers. If you see that fire is still present, call 911.
- ◆ Use local alerts, radio, and other information sources, such as FEMA or American Red Cross apps, to get information and advice as soon as it is available.
- ◆ Use text messaging or social media to communicate with family and friends. Telephones and cellular phone systems are often overwhelmed following a disaster, so use phones only for emergency calls.
- ◆ Call 911 and seek help immediately if you or someone you're with has been burned. Cool and cover burns to reduce the chance of further injury or infection.
- ◆ Discard food exposed to heat, smoke, or soot. When in doubt, throw it out.
- ◆ Do not drink, brush teeth, prepare food, or wash/bathe in water until officials indicate the water source is safe.
- ◆ Follow the recommendations from your local health department. For example, authorities may recommend tetanus shots because bacteria may be present in contaminated soil.

For Further Information, go to

www.dnr.wa.gov/RecreationEducation/Topics/PreventionInformation/Pages/rp_prevent_wildfireprevention.aspx

AUTOMATED EXTERNAL DEFIBRILLATOR



Did you know that HMC has an AED? It is located on the patio at the Community Center. It is completely accessible in the event of a cardiac emergency. Because it is automated, the Lifepak will guide you through the necessary steps for use. Being familiar with the defibrillator will, however, help you approach an emergency with confidence. The "how-to-use" portion of the owner's manual for the Lifepak 1000 is available online at:

http://www.physiocontrol.com/uploadedFiles/Physio85/Contents/Emergency_Medical_Care/Products/Operating_Instructions/LP1000_OI_3205213-008.pdf

We ask that this life saving equipment not be treated as toy or tampered with in any way. It is here for emergency use and not to be played with. It is here for emergency use and may save someone's life. If you see someone playing with this equipment please ask them to stop and remind them that this equipment may save their or a family member's life.

**Thanks to all of our member volunteers who help make
the Parks Committee "all hands on "dock" work party" a success!**

~Over 100 hours were contributed~

The boat docks were power-washed and stained, repaired and installed, the garbage bins stained, the storage and stage areas were cleaned and organized, the fire pit cleaned out. Lunch was hot and well received.

Please take time to acknowledge our volunteers: Sue Pottorff, Virginia Majors, Terry Fletcher, Rich Urfer, Mike Shettlesworth, Steve Kramer, John Farris, Tracy & Carolyn Anspach, Jay Ravenscraft, Gary Wanzong, Paula Trent, Curt Lint, Bill Placek, Dallas Amidon, Chris Mohr, Alan & Dianne DeGood, Steve & Vicki Drury, Don & Judy Greinke, Joe Hauth, Bill Sparrow and Jean Mel-
lor (listed in no particular order). See photos on the HMC website.

Special mention to our prep work volunteers

Terry Fletcher and Steve Kusander: power washing to boat docks

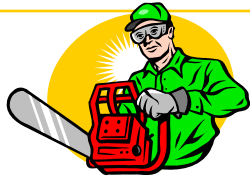
Mike Shettlesworth: making repairs to the boat docks

Pam Garrison and Terry Fletcher: Cleaning out the fire pit

Tracy and Carolyn Anspach: staining the boat docks

We would also like to thank Jack Wells for taking care to mow and weed eat the North Beach area before our event. It made all the difference.

Every hand counts! Thanks to all!



The Sounds of Spring



Along with birds chirping and the sound of soft raindrops falling all around, we also have the sound of lawn mowers, weed whackers, wood chippers, and chain saws to prove that Spring has officially arrived.

Now might be a good time to remind members of the noise rule that was voted into the 2013 version of the Herron Island Rules.

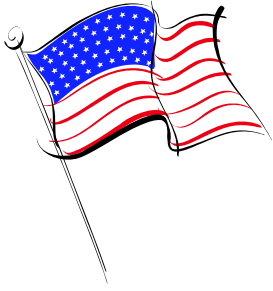
Article H-1 reads:

No one shall emit or cause to be emitted any noise of any nature that can be heard beyond a Member's Lot between the hours of **10:00 p.m. and 8:00 a.m.** Sunday through Thursday or between **11:00 p.m. and 8:00 a.m.** on Friday and Saturday. Examples of such noises include: loud voices or music, barking dogs, noise from construction equipment and construction activity, and noise from vehicles, chain saws, lawn mowers, and other yard and garden equipment.

Exception: Board sanctioned activities, such as annual Fourth of July activities at North Beach Park.

Please be courteous of your neighbors and follow this Rule. This is a Class B violation which may result in a fine of up to \$500 for the first offense.





MEMORIAL DAY



BOOSTERS EVENTS

Saturday, May 24th, 2014

Goodpastor Park

Baseball - Youth and Adult Games

Sign-Up 11:00 - 12:00

Youth Game—12:30—2:00

Adult Game— 2:00 - 4:00

Sunday May 25th

Community Center

9:00 AM

Coffee & Cinnamon Rolls

Island Apparel Sales

Junk in the Trunk Sales

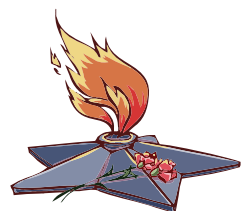
2014 Island Directory Sales



North Beach

3:00 PM

**Sailboat Race—Sign up at the pink
umbrella or call Anita @ 253-820-8030**



Tansy Ragwort Removal

Tansy ragwort is one of the more serious noxious weed problems in Western Washington. In fact, Tansy is considered #1 on Pierce County's 'Terrible Ten' list!

Tansy ragwort has made beautiful Herron Island its home. Tansy contains alkaloids that can accumulate and cause liver damage in livestock and pets, making it extremely toxic. It also displaces desirable plants due to its aggressive growth and prolific seed production.

The effort and cooperation made by Herron Island property owners in the control of Tansy ragwort has steadily increased, and together we are making progress!

Control methods for Tansy ragwort include:

- Digging up the plant with the roots.
- Applying appropriate herbicide.
- Bagging flowers and throwing them in the garbage.
- Maintaining a healthy, vigorous cover of desirable plants.

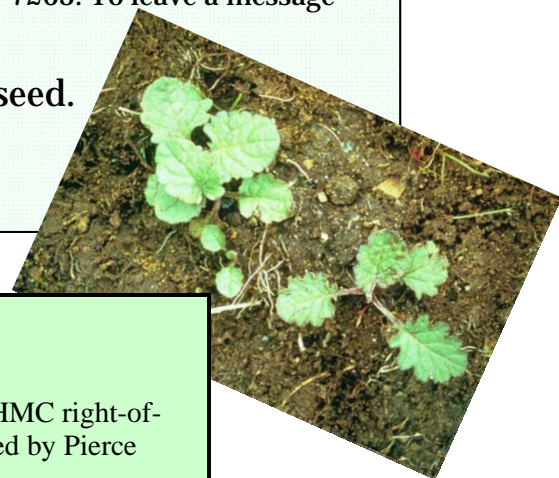
Methods that *do not* work:

- Mowing will not control Tansy ragwort. Tansy will re-flower.
- Do not leave flowers on the ground. They can still go to seed.



Licensed Weed Inspectors from the Pierce County Noxious Weed Control Board will begin making routine inspections on the Island beginning the last week in May. If Tansy ragwort plants are discovered on your property, please eradicate them as soon as possible. Any questions concerning Tansy ragwort, control methods, a list of herbicide spray professionals, or compliance with the State Noxious Weed laws please call 253-798-7263. To leave a message with the Weed Inspector, please call 253-798-6844.

**“Let no noxious weed flower and seed.
Nip it in the bud!”**



Tansy Eradication in Progress

Currently volunteers are spraying and pulling Tansy on HMC right-of-way and HMC owned lots in an effort to avoid being fined by Pierce County's Noxious Weed Board. The spray being used in these areas dries quickly (in 15 minutes or less) and is considered safe for people and pets after drying has occurred. If you have concerns or questions, please contact the Board at

MemberInput@HerronIsland.org

Memorial Day Holiday Ferry Restrictions

Combinations of any length (vehicle towing anything) and single vehicles longer than 25 feet will not be transported after the 12:00 NOON - 12:30 pm run Thursday, May 22nd through Monday, May 26th.

Note: Monday, May 26th the ferry will operate on holiday schedule same as Sunday.



SUMMER FERRY SCHEDULE (4/1 through 9/30)

MON		TUE		WED		THUR		FRI		SAT		SUN	
IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.
6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00				
7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00
8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00
9:30	10:00			9:30	10:00					9:30	10:00	9:30	10:00
										10:30	11:00	10:30	11:00
12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	11:30	12:00	11:30	12:00
								2:30	3:00	2:30	3:00	2:30	3:00
3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00
4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00
5:30	6:00	5:30	6:00	5:30	6:00	5:30	6:00						
6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00
								7:30	8:00	7:30	8:00	7:30	8:00
								8:30	9:00				

Memorial Day, July 4th, Labor Day same as Sunday

2014 Ferry Schedule Low Tide Cancellations & Adjustments

APRIL

Fri 4/18	2:30 pm—3:00 pm cancelled
Sat 4/19	2:30 pm—3:00 pm no shuttles 3:00 pm departs early 3:30 pm 4:00 pm cancelled
Tue 4/29	12:00 noon—12:30 pm cancelled

MAY

Wed 5/14	12:00 noon—12:30 pm cancelled
Thu 5/15	12:00 noon—12:30 pm cancelled
Fri 5/16	12:00 noon—3:00 pm NO RUNS
Sat 5/17	2:30 pm—3:00 pm cancelled 3:30 pm may depart late
Sun 5/18	2:30 pm—4:00 pm NO RUNS
Mon 5/19	3:30 pm—4:00 pm cancelled
Tue 5/27	12:00 noon—12:30 pm cancelled
Wed 5/28	12:00 noon—12:30 pm cancelled
Thu 5/29	12:00 noon—12:30 pm cancelled
Fri 5/30	12:00 noon—12:30 pm no shuttles
Sat 5/31	2:30 pm may depart late

Memorial Day Holiday **Ferry Restrictions**

Combinations of any length (vehicle towing anything) and single vehicles longer than 25 feet will **NOT** be transported **after** the 12:00 NOON—12:30 pm run, **Thursday, May 22, 2014 through the end of day, Monday, May 26.**

Note: Monday, May 26, the ferry will operate of holiday schedule, same as Sunday.

NOTE: No shuttle means only one trip for that time.

**DRIVE
SAFELY!**



Check it!!

**www.herronisland.org for the
latest ferry schedule updates**

JUNE

Wed 6/11	12:00 noon may depart late
Thu 6/12	12:00 noon—12:30 pm cancelled
Fri 6/13	12:00 noon—12:30 pm cancelled
Sat 6/14	11:30 am—3:00 pm NO RUNS
Sun 6/15	2:30 pm—3:00 pm cancelled
Mon 6/16	3:30 pm—4:00 pm cancelled
Wed 6/25	12:00 noon may depart late
Thu 6/26	12:00 noon—12:30 pm cancelled
Fri 6/27	12:00 noon—12:30 pm cancelled

Independence Day Holiday **Ferry Restrictions**

Combinations of any length (vehicle towing anything) and single vehicles longer than 25 feet will **NOT** be transported **after** the 12:00 NOON—12:30 pm run, **Thursday, July 3, 2014 through the end of day, Sunday, July 6.**

Note: Friday, July 4 the ferry will operate of holiday schedule, same as Sunday.

JULY

Fri 7/11	12:00 noon—12:30 pm cancelled
Sat 7/12	10:30 am—12:00 noon NO RUNS
Sun 7/13	11:30 am—12:00 noon cancelled
Mon 7/14	12:00 noon—12:30 pm no shuttles 12:30 pm departs early

AUGUST

Sat 8/9	9:30 am—10:00 am no shuttles 10:30 am—12:00 noon NO RUNS
Sun 8/10	10:30 am to 12:00 noon NO RUNS
Mon 8/11	12:00 noon—12:30 pm cancelled

Labor Day Holiday **Ferry Restrictions**

Combinations of any length (vehicle towing anything) and single vehicles longer than 25 feet will **NOT** be transported **after** the 12:00 NOON—12:30 pm run, **Thursday, August 28, 2014 through the end of day, Monday, September 1.**

Note: Monday, September 1, the ferry will operate of holiday schedule, same as Sunday.

Herron Island Real Estate

- 1) 607 W. Herron Blvd, \$147,500, 3 bedroom 1 bath, large garage, 1824 sq ft (PCR). Ready for your spring, summer and all seasons, Western view sunsets.
- 2) 1312 East Herron Blvd, 1984 sq ft (PCR), 2 bedroom, 1.75 bath, carport and garage. Located on corner of East Herron and West Herron across from North Beach, unbelievable view, asking \$279,950.
- 3) Still have waterfront cabin, Western view & 66 feet of bulk head, nice beach, great value asking \$197,000. Lot worth \$160,000, large RV garage \$40 to \$50K, cabin is free. It is a great buy. See our web site HerronIsland.com for all other listings.

Dallas Amidon & Sheryl Schull
Cell: 253.606.0972 Home: 253.884.6166
Sheryl Schull, 253.961.0717
Re/Max Town and Country



Longbranch Community Church
 16518 46th Street KPS,
 Longbranch WA 98351
 253-884-9339
 Pastor John Day

Please Join Us For Sunday Services

Sunday School 9:00
 Church Services 10:30

Join us for the third annual Bluegrass & Barbeque Festival, Sat. July 26th 2-6 PM at Longbranch Improvement Club. Featuring Coyote Hill Bluegrass from Oklahoma, and local talent. Admission Free, food available for purchase, silent auction, kids activities. Proceeds support ministries of Longbranch Community Church.

God's Blessings to you,
 The Amidons & Pastor John Day

(Paid Advertisement)

(Paid Advertisement)

OWNER: STEVE KRAMER



RESIDENT/MEMBER SINCE 1959

EXCAVATION:

SITE PREP, SEPTIC REPAIR, WATER
 & POWER LINES & CULVERTS

RETAINING WALLS & STONE/
 BLOCK WALLS

HAULING:

DRIVEWAY ROCK, TOPSOIL,
 SAND MIX & DRAIN ROCK

HOME REMODEL & REPAIR

CARPET, VINYL & LAMINATE
 INSTALLATION/REMOVAL

DRIVEWAY MAINTENANCE

DECKS & ROOFING

SITE CLEAN-UP

DECK STAINING

HOUSE PAINTING

DEMOLITION - DUMP RUNS

PRESSURE WASHING

LICENSED, BONDED & INSURED
 CC KRAMER*968D9

253.884.3671 OR 253.857.9202
 P.O. BOX 816 LAKEBAY, WA 98349

(Paid Advertisement)

HERRON ISLAND YARD MAINTENANCE

JIM DAVIES

253-432-2365

jada40@att.net

ESTIMATES BY THE YARD

- *Tansy Removal
- *Appliance Disposal
- *Deck Cleaning/Restaining
- *Lot Cleanup/Dump Runs
- *Hauling Rock/Sand/Bark

(Paid Advertisement)

(Note: HMC Management neither endorses advertisers nor vouches for their being properly licensed.)

Notice of Annual Membership Meeting of HMC Management

You will be receiving a **Notice of the Annual Membership Meeting** to be held on Saturday, June 14, 2014 at 12:00 Noon at the HMC Community Building. At the meeting, the Membership will be voting to fill the two vacancies on the Board of Directors. This is your opportunity to vote for those Candidates who you believe are best qualified to help our Herron Island Community go in the direction you want to go. Read through each of the Candidates' applications before you make the decision. **It is important that everyone takes the time to vote. Be sure to cast your ballot properly so it can be counted.**

Copies of the Candidates' Applications are on the following pages.



NAME (as you would like to have it listed on the ballot): Mike Graham

YEARS AS A MEMBER OF HMC: 23

OCCUPATION: VP of Geophysics (Semi-Retired) Black Pearl Exploration

PROFESSIONAL OR VOLUNTEER EXPERIENCE: Forty eight years working in the geophysical industry from field hand to manager of field and office staffs.

EDUCATION OR TRAINING (including school, military training, and professional courses)

Institution

Type of Training

New Mexico Institute of Mining and Technology BS in Geophysics

Mobil Oil Corporation multiple management schools during 16 years.

HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:

Current member of Land Use Committee

GOALS: Please list goals you would have for HMC and Herron Island during your term on the Board.

Promote more membership participation in the management and decision making process.

CANDIDATE STATEMENT: Please do not include statements campaigning for or against other candidates.

I currently have the time, interest and background to help in the management of our island at this time.

Candidate's Signature:

Michael A. Graham

BOARD CANDIDATE APPLICATION

RECEIVED
4-10-14

NAME: Janet Podell

YEARS AS A MEMBER OF HMC: 15+

OCCUPATION: Retired Procurement Agent for The Boeing Company

PROFESSIONAL EXPERIENCE: Recently retired from The Boeing Company after 30 years of service in procurement and management positions around the company. My responsibilities have included contracting for everything from jet fuel to aircraft research studies. Over the course of my career I have also managed process improvement teams and developed employee recognition plans. I have strong communication skills and pride myself on being organized.

EDUCATION OR TRAINING: I grew up in England, attended and graduated school there. I regularly attended professional and continuing education classes (UCLA, Cal Tech, UW) and seminars related to my field.

HMC EXPERIENCE ON THE BOARD, COMMITTEES, OR OTHER ACTIVITIES: I have served four 2-year terms on the HMC Board of Directors (2001-2003, 2007-2009, 2009-2011 and 2012-2014). Over the past 15 years I have served on the Finance Committee, Water Committee, Land Use Committee and as Co-President and Treasurer of the BOOSTERS. My exposure to island operations has provided tools and experience I can draw from to keep our island moving forward. I know how much work it takes to keep the island running on a daily basis. I have been a contributor to many of the major decisions the Island has faced over the past several years. (i.e. Capital improvements, including the new Water Distribution System, upgrade of the North Beach boat docks, and the upcoming Ramp Painting project, to name just a few.) With my experience and professional skills I believe I can effectively contribute to the successful running of island operations for the benefit of the whole community.

GOALS: We continue to face challenges in our community and I intend to work towards improvement both in our successful operations and membership goodwill. I will work diligently to control costs without sacrificing necessary services. I am hoping that the next couple of years bring continued progress towards the betterment of our community. I am a full time resident on Herron Island and available for hands-on day-to-day contributions.

CANDIDATE STATEMENT: As I have said in each of my Board candidate statements since 2001, I believe that Herron Island is a beautiful and unique place that continues to need the stewardship of people who are committed to maintaining its assets and viability. It is absolutely imperative that we plan for the future. Herron Island is not just a Homeowners Association. It is the equivalent of a small city that must be managed as a city with all of the necessary governance and foresight that goes into keeping the community viable for this and future generations. I feel that a Board member must serve the community with skill, commitment, and integrity. But most importantly, with a high degree of common sense. Politics must not drive Board decisions. Moreover, a Board member must operate with complete objectivity towards the betterment of the community as a whole. I believe that I possess these attributes and would be honored to serve again as a Board member. I welcome your questions and thoughts. I can be reached via email at jgpodell@earthlink.net.


Janet G. Podell

BOARD CANDIDATE APPLICATION

(Please complete and return to HMC office by 10:00 AM, May 10, 2014)

NAME (as you would like to have it listed on the ballot): Jonas Ray

YEARS AS A MEMBER OF HMC: ~ 4

OCCUPATION: Automotive Technician @ Hazelwood AutoGray

PROFESSIONAL OR VOLUNTEER EXPERIENCE: Auto. Tech for last 8 yrs.
including running team of 7 other techs
for last 2 yrs. Boy Scouts of America from
"Tag-along" to "Eagle Scout". Also Explore Search & Rescue

EDUCATION OR TRAINING (including school, military training, and professional courses)

Institution	Type of Training
<u>Tacoma Community</u>	<u>General</u>
<u>Clover Park Tech</u>	<u>Automotive</u>

HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:

N/A

GOALS: Please list goals you would have for HMC and Herron Island during your term on the Board.

Provide more of a community experience
with more community involvement. Attempt to
lower assessments with more volunteer participation
Attempt to bring compassion and feelings to
decision making.

CANDIDATE STATEMENT: Please do not include statements campaigning for or against other candidates.

Would like to create more of a family
environment, for others to feel welcome.
Try to keep new visitors coming back
to the island. The island is my home.
Would love to make it a great
place for both new and old families to grow

Candidate's Signature: Jonas Ray

The current proposed budget for FY 2014/2015 is contained on the following pages, and is subject to modification. The final proposed budget will be mailed to the Membership and the ratification vote by the Membership will take place at the July 12th extension of the Annual Meeting.

HMC Management Profit & Loss Budget

NOTE: These budgets are a proposal only and have not been approved by the Board. At the scheduled HMC Board meeting on June 14th the Board can either reject, approve or modify the budgets prior to sending them out to the general Membership to be voted on. Everyone is welcome to attend the June Board Meeting for discussion of the proposed budgets.

	Oct '12 - Sep 13	Oct '13 - Sep 14	Oct '14 - Sep 15
Assessable Units	394	394	389
Units minus delinquents	389	388	382
Total Income minus Assessments	288,287	219,570	259,320
Total Expenses	964,302	901,609	930,892
Assessment per member	1,738	1,758	1,758
Total Assessments	676,015	682,039	671,572

	Actual Costs Oct '12 - Sep 13	Current Budget Oct '13 - Sep '14	Proposed Budget
Ordinary Income/Expense			
Income			
Assessments	774,357		
Ferry Fees	174,400	175,000	170,000
Other Income			
Beachcomber Ads	660	600	600
Renter's Fees, Copy, Fax and Notary	560	2,000	2,000
Refund of Fees from Intuit/QB	0	0	0
Nsf Fees	315	200	200
Postage	27	20	20
Property Transfer fee	5,425	1,000	1,500
Research Office Time Fees	0	250	0
Rules Fine	0	0	0
Interest & Handling (Delinquent Accounts)	10,108	4,500	6,000
Member Credit Card Fees	475	1,000	1,000
Other Income	15,532	0	0
Attorney Collections (SEE NOTE 3)	10,145	10,000	10,000
Water expenses paid from HMC bank account transferred back	24,597		0
Total Other Income	67,844	19,570	21,320
Reserve Transfer			
Dock Piles and Dolphins			
Ramp Inspections - every 2 years			
Ramp Cable Replacement - every 5 years		25,000	
Ferry Engine Overhaul (5 years, next 2018)			
Ramp Painting			
Community Building Renovations			
Ferry Replacement			
Water Truck Replacement			
Shipyard (2 Years on even years)	46,000		68,000
Park Reserves			
Road Reserves			
Total Reserve Transfer	46,000	25,000	68,000
Special Assessment for Ramp Painting			
Interest Earned			

HMC Management Profit & Loss Budget

	Actual Costs	Current Budget	Proposed
	Oct '12 - Sep 13	Oct '13 - Sep '14	Budget
HMC Management Reserves	43	0	0
General Fund	0	0	0
Interest Earned - Other	0	0	0
Total Interest Earned	43	0	0
Total Income	1,062,643	219,570	259,320
Gross Income	1,062,643	219,570	259,320
Expense			
HMC Regular Operations			
Accountant/Auditor	5,977	5,000	6,000
Reserve Analysis	1,390	1,300	1,390
Bad Debt Write Off	30	2,000	2,000
Bank Fees	40	300	400
Amount of Check that was returned for NSF	0	0	0
Community Building Maintenance	850	1,000	1,000
Community Asso. Institute	134	150	150
Contract Svcs for Junk Removal	0	150	150
Credit Card Fees - Member Payments	697	1,000	1,000
Emergency Preparedness	366	500	500
State and County Taxes	5,630	6,000	2,771
HMC Property Pre-Sale Expense	41	200	200
Removal of unsafe trees	1,079	5,000	6,000
Insurance			
Directors/Officers Ins	2,730	2,785	3,050
Crime (Break-ins and Theft)	0	460	478
5 Million Excess Liability	10,000	10,300	10,400
14 Million Excess Liability	9,000	9,270	9,360
Total Insurance	21,730	22,815	23,288
Legal Fees (SEE NOTE 3)			
Collection Costs	24,135	18,000	18,000
General	7,553	12,000	12,000
Total Legal Fees	31,688	30,000	30,000
Office Equipment	1,180	1,000	1,100
Other			
Education and Training	168	150	300
CrystalTech-Web hosting	33	100	100
Mileage	230	250	250
Background Checks	46	200	200
Miscellaneous Equipment	1,977	500	1,000
Total Other	2,453	1,200	1,850
Payroll Expenses	1,744	1,000	1,000
Pension Administration Ferry Crew	595	600	600
Postage			
Box Fee	70	80	80
Stamps & Postage	2,184	2,500	2,200
Total Postage	2,254	2,580	2,280
Printing	1,496	1,000	1,500

HMC Management Profit & Loss Budget

	Actual Costs	Current Budget	Proposed
	Oct '12 - Sep 13	Oct '13 - Sep '14	Budget
Admin Salaries			
Aflac	-510		0
Medical Insurance	10,187	10,300	9,000
Retirement	2,587	2,070	2,360
Payroll Taxes	6,318	6,378	6,868
Gross Wages	85,550	69,230	74,655
Total Admin Salaries	104,133	87,978	92,883
Island Security Costs	1,177	1,200	500
Office Supplies	1,516	1,200	1,200
Telephone/Fax	2,221	2,500	2,500
Utilities/Electric	1,179	1,500	1,300
General Labor (Parks & Building Maintenance and Cleaning)			
Gross Wages	1,993	5,500	5,500
Payroll Taxes	218	800	902
Reserve - Legal (Cap is \$35,000 - Balance is \$34,550)	0	0	0
Reserve - Community Building, Sheds and Septic (Cap is \$20,000 - Balance is \$1,750.00)	1,000	1,500	1,500
Total HMC Regular Operations	192,813	184,973	189,463
Piles, Dolphins and Ferry Ramps			
Garbage - Ferry	213	250	250
Insurance - Docks and Piers	15,878	16,045	16,200
Ferry Ramp Generator Maintenance and Fuel	3,697	600	1,000
Other			
Annual DNR Lease	112	225	225
Parts and Supplies	15	1,000	1,000
Other/Inspection	681	1,000	1,000
Total Other	807	2,225	2,225
Repairs/Maintenance	4,587	3,000	4,000
Sanikans	3,212	3,000	3,400
Utilities	1,355	1,900	1,500
Cable Replacement		25,000	0
Ramp Painting			
Reserve Account for Piles, Docks & Ramps	28,000	0	
Dock Piles and Ferry Dolphins (Cap is \$768,000 - Balance is \$117,477.61)		9,000	9,000
Ramp Painting (Cap is \$212,000 - Balance is \$52,500.00) (SEE NOTE 6)		33,500	34,000
Reserve - Inspection of Ramps (Cap is \$15,000 - Balance is \$9,000.00) Required by Pierce County. Occurs every 2 years, even.	6,000	3,000	2,500
Reserve - Ramp Cable Replacement (Cap is \$30,000 - Balance is \$25,000.00) Recurring 5 year expense cycle.	5,000	20,000	6,000

HMC Management Profit & Loss Budget

	Actual Costs	Current Budget	Proposed
	Oct '12 - Sep '13	Oct '13 - Sep '14	Budget
Total Ferry Docks and Ramps	68,749	117,520	80,075
Ferry			
Engine Overhaul	43,705		0
Equipment	1,196	2,500	2,000
Fuel	66,047	85,500	60,000
Insurance			
Marine Package	18,600	19,160	19,400
Vessel Pollution	1,060	1,130	1,060
Commercial Package	6,612	6,810	6,972
Total Insurance	26,272	27,100	27,432
Repairs	6,000	6,000	6,000
Other			
Rentals for fill in Captains/Deck Hands	70	500	500
Sheds (waiting, oil and school)	0	300	300
Cellphone	505	600	600
Drug Testing	1,054	300	700
Inspections and Licensing	956	1,500	1,500
Miscellaneous	515	2,000	2,000
Tickets & Passes & Stickers	1,645	1,500	1,500
Uniforms	1,545	1,300	1,300
Legal Fees - IBU Attorney	0	500	0
Total Other	6,290	8,500	8,400
Passenger Vessel Asso.	460	450	450
Routine Maintenance & Supplies	6,362	6,000	4,500
Ferry Salaries & Benefits			
Employee Paid Supplemental Insurance - Reimbursed by Employee	243		0
Medical Insurance	39,058	41,200	35,851
Retirement-Employer	11,008	15,648	16,086
Payroll Taxes	17,645	23,584	24,227
Gross Wages	242,322	267,087	276,173
Total Ferry Salaries & Benefits	310,275	347,519	352,337
Ship Yard	68,986	0	68,000
Ferry other (engine replacement)	81,542		0
Supplies, Paper Products, Water	785	2,150	2,000
Personal Property & Excise	3,941	2,600	2,600
Reserve - Shipyard (Cap is \$75,000 - Balance is \$15,000.00) next cycle is 2018 (SEE NOTE 2)	12,000	49,000	40,000
Reserve - Ferry Replacement (Cap is 1,000,000 - Balance is \$1,500.00)	1,000	9,000	6,250
Total Ferry	634,861	547,319	580,969
Parks			
Maintenance			
Lawn Equipment	0	200	200
Parks Shed (lawn shed)	0	0	0

HMC Management Profit & Loss Budget

	Actual Costs	Current Budget	Proposed
	Oct '12 - Sep 13	Oct '13 - Sep '14	Budget
Pavilion Building and NB parking	0	0	0
General upkeep including park parking	496	2,800	3,300
Total Maintenance	496	3,000	3,500
Other			
Garbage Pick Up	871	600	600
Misc.	0	100	100
Sanikans	3,156	3,300	3,300
Total Other	4,026	4,000	4,000
 Parks Development	 0	 0	
Playground Improvement	16,884	0	1,000
Parks Salaries			
Payroll Taxes	0	0	0
Gross Wages	0	0	0
Total Parks Salaries	0	0	0
 Small Boat Dock Floats			
Removal and Installation Equipment Rental -			
\$1,100 for each rental of equipment	954	2,000	2,200
Maint & Improvements	464	750	750
Total Small Boat Dock	1,418	2,750	2,950
 Supplies & Equipment Repairs	 450	 1,000	 1,000
Utilities	555	700	700
 Reserves - Parks (Cap is \$36,000 - Balance is \$11,115.70) For fencing & playground equipment	 2,000	 500	 1,000
Total Parks	8,946	11,950	14,150
 Roads (ferry island/mainland lots)			
Auto Insurance (water truck)	826	847	860
Dust Control Truck	2,981	1,000	1,000
Road Maintenance (Contract costs for work other then grading)		17,000	30,000
Road Grading Contract Costs			8,000
Road Maintenance (Line item is no longer used)	17,475	0	0
Road & Ditch Labor (line item is no longer used)	3,424	0	0
Road & Ditch Materials (Material only)	31,865	8,000	2,000
Salaries			
Payroll taxes	13	0	975
Wages	600	0	6,400
Total Salaries	613	0	7,375
Reserves	1,250	10,000	
 Gravel General (Cap is \$50,000 - Balance is \$45,240.14) (SEE NOTE 8)			10,000
Ferry Hill Black Top Repairs (cap is \$30,000 - balance is zero)			5,000

HMC Management Profit & Loss Budget

	Actual Costs	Current Budget	Proposed
	Oct '12 - Sep '13	Oct '13 - Sep '14	Budget
Reserves - Road Equipment (Cap is \$30,000 - Balance is \$3,500.00)	500	3,000	2,000
Total Roads	58,934	39,847	66,235
Total Expense	964,302	901,609	930,892

General note: This budget was generated based on analysis of the last seven years of actual expenses. This budget follows the accounting requirements and format used by HMC.

Note 1: Ferry goes into dry dock every two years on the even year

Note 2: New engines go into yard for rebuild every five years but may be extend. Estimated cost is \$40,000 for both engines. Next yard service is 2018.

Note 3: Legal fee expenses is partially offset by legal fee income. This allows for accounting requirements.

Note 4: Reserve accounts now must total 10% of operating budget per RCW 64.34.010, 64.34.020, 64.34.308, 64.34.380, 64.34.382, 64.34.384, 64.38.010, 64.38.025, 64.38RCW and 2008c115s8.

Note 5: Dividend Reserve is interest earned. This reserve is an emergency cash reserve. Balance is \$59.75

Note 6: Special assessment of approximately \$500.00 will be needed for ramp painting this FY to be billed in the spring of 2015.

Note 7: Unexpended funds from prior FY year will be allocated to appropriate reserves.

Note 8: The Road Reserve account shows a current balance at the time of this publication. This reserve will be utilized FY 2013-2014 to purchase a barge of gravel.

HMC Management Profit & Loss Budget

Actual Costs	Current Budget	Proposed
Oct '12 - Sep 13	Oct '13 - Sep '14	Budget

HMC WATER

Oct '12 - Sep 13	Oct 13 - Sep 14	Oct 14 - Sep.15
Actual Costs	Current Budget	Proposed

Assessable Units - Note A

Units minus delinquents

Base Fee per Connection	399	397	397
Reserve Fee per Connection	394	390	390
Assessment per Connection - Annual	148	153	153
Assessment per Connection - Monthly	84	97	97
Total Assessments - All Connections	232	250	250
	20	21	21
	94,276	97,502	97,452

Water

Ordinary Income/Expense

Base Fees	61,276	60,250	60,250
Handling Fee	0	0	0
HIWU Interest	0	0	0
NSF FEE	0	0	0
Water Hook Up fee	0	0	0
Water Availability Letter	0	0	0
Water Usage	0	0	0

Reserves

USDA Water Special Assessment	33,000	37,752	37,752
-------------------------------	--------	--------	--------

Total Income	94,276	151,280	151,280
--------------	--------	---------	---------

Expense

Acc ountant/ Auditor/Reserve Study	1,000	1,000	2,700
Bad Check	200	200	200
BANK FEE	50	50	50
Contract Manager - WA Water	15,000	12,000	8,400
Insurance	1,800	1,800	1,350
Legal	1,700	1,500	1,200
Mailings	1,000	1,500	1,000
Membership Fees	200	200	200
Mileage Reimbursement	100	400	400

Other Expenses

Excise Tax	1,000	2,100	2,350
Miscellaneous	400	500	500
Water Samples	500	500	750

Total Other Expenses	1,900	3,100	3,600
----------------------	-------	-------	-------

Printing	0	0	0
----------	---	---	---

Repairs - Parts	2,000	2,000	2,700
-----------------	-------	-------	-------

Supplies & Repairs - Contractors	3,000	2,000	2,000
----------------------------------	-------	-------	-------

Utilities	3,000	3,000	2,600
-----------	-------	-------	-------

Wages - Administrative and Meter Reading	24,400	27,800	29,000
--	--------	--------	--------

Taxes	2,420	2,600	2,000
-------	-------	-------	-------

Sanitary Survey			1,800
-----------------	--	--	-------

Pension	526	600	500
---------	-----	-----	-----

Water Reserves (Cap is \$1,800,000) Balance is \$140,000	33,000	37,752	37,752
--	--------	--------	--------

USDA Water Special Assessment	0	53,278	53,278
-------------------------------	---	--------	--------

Total Operating Expense	91,296	150,780	150,730
-------------------------	--------	---------	---------