



# The Beachcomber



HMC Newsletter

May 2009



<http://www.herronisland.org>

## President's Message

It is that time of the year where voting for positions on the HMC Board of Directors will take place. There are three positions that need to be filled and seven members have filed nomination forms. The resumes are included in this Beachcomber along with the ballot. The ballots may be mailed into the HMC office as long as they arrive before the Annual Meeting on June 13, 2009. The ballots may also be brought to the Annual Meeting. The Board consists of volunteer members that must establish policy and make decisions that greatly impact our Island community. This year it is especially important as Doug Allen, our Island Manager, is retiring soon. We will need to hire a new manager and support the transition. Doug took care of so many details for the Island that it will be difficult finding and training a replacement. The Board will have a real challenge to make sure that we maintain operational continuity through the transition to a new manager. I urge you to carefully evaluate the candidates and exercise your right to vote.

At the Annual Meeting, the budget for our next fiscal year starting October 1<sup>st</sup> will be presented. The ballot for members to vote on the budget is then put in the June Beachcomber with the ballots counted at the extension of the Annual Meeting held the second Saturday in July. The Board has elected to put the proposed budget in the May Beachcomber so members can preview what will be presented and to formulate questions or issues. Like last year, we also are showing the analysis of our reserve accounts. The current status of the various reserve accounts is in the column "Current April Allocations" and shows a balance of \$307,330. We split the contributions to the reserves for the year into two deposits with the upcoming deposit shown in the column "Expected Contributions". With the current status and expected contributions, the expected status of our reserve accounts at the end of our fiscal year is shown with the total of \$362,605. In the first

column, we show the estimated levels needed and the period over which we need to attain the levels. These are just estimates based on our best judgment and are adjusted as better information becomes available. Estimated levels for the ferry are based on past expenses, levels for parks, roads, legal, and dolphins are based on committee recommendations, and levels for water are based on our current water system plan still in review. The only withdrawal from reserves this year was the ferry shipyard expense planned in the budget. No further withdrawals are planned for this year but could happen if special needs arise. The budget for 2010-2011 will show withdrawals for both ferry shipyard and engine overhaul. Initial response by the state to our water system plan indicated a need for both operational reserves of \$20,000 and contingency reserves of \$100,000 for repairs. These suggested reserves do not include costs for the upgrade of our current distribution system or the costs associated with meters. The review assumed that our water system was stand-alone and that revenues were derived from fees paid by customers for water delivered. Since this is not the case at Herron Island where the operation of the water system is not dependent on the "sale" of water but is funded through assessments along with all the other Island operations, we elected to not include the operation reserve in the needed level for water reserves. There are sufficient funds in the total reserves to account for operational contingencies and there is the possibility of "special assessments" to cover the need in case of disasters. As an example, when we needed to replace our water tank, the costs exceeded the funds in our water reserves so we used a special assessment to finish the project. This avenue is not available to stand-alone water systems which is why they, unlike us, require separate operational reserves. Our estimated levels, periods, and expected allocations then determine the estimated contributions. State law does not require these contributions but it is prudent and fiscally responsible to make them. Since the contributions are still just estimates, it is not imperative that they be exact. Thus, in order to not increase the assessment in these economic times, we

(cont'd. on Page 3)

**Important Phone Numbers****Island Manager**

Doug Allen (253) 884-9350

**HMC Board of Trustees**

Fred Fath, President/Treasurer (206) 246-7016

Kathy Deuster, Vice-President (253) 884-6898

Janet Podell, Secretary (253) 874-2452

Judy Greinke, Assistant Treasurer (253) 857-5463

Eric Bergson, Board Member (253) 830-4413

**Additional Responsibilities**

Nick Huff, Co-Transportation Chair (253) 884-4663

Mike Shettlesworth, Co-Transp. Chair (253) 884-6919

Mike Davis, Water Operations (253) 884-1423

Dick Mowry, Water Field Examiner (253) 884-7663

Dick Zottman, Water Field Examiner (253) 884-9071

Judy Greinke, Co-Water Comm. Chair (253) 857-5463

Terrill Chillson, Co-Water Comm. Chair

Scott Schultz, Water Repair (253) 884-3196

Eric Bergson, Rules Chair (253) 830-4413

Tracy Anspach, Parks Chair (253) 588-1921

Allen Moren, Roads Chair (253) 884-2721

Mike Davis, Emergency Prep. Chair (253) 884-1423

Kathy Deuster, Land Use Chair (253) 884-6898

Carolyn Snyder, Office Manager (253) 884-9350

Ken Freeman, Beachcomber/Webmaster (231) 544-2456

**Herron Island Office Hours: Tuesday, Thursday, Friday  
9:30 am to 5:30 pm. The office is CLOSED Monday,  
Wednesday, Saturday, and Sunday.**

Office Phone: (253) 884-9350

Office Fax: (253) 884-5047

**Website: <http://www.herronisland.org>**

Office Email: [Office@herronisland.org](mailto:Office@herronisland.org)Manager email: [HMCManager@herronisland.org](mailto:HMCManager@herronisland.org)Beachcomber: [beachcomber@herronisland.org](mailto:beachcomber@herronisland.org)

**Emergency 911  
Ferry Cell phone (253) 691-1457**

*(Cell phone to be used for scheduling heavy loads, big vehicles or having something in tow, and for information regarding ferry services.)*

**Delinquency List as of May 9, 2009**

BALDWIN- LAWRENCE - MARCINKO - TCHO-CHIEV

**Ferry Business**

- Call ahead if you are planning to use the ferry for a trailer, boat, or large vehicle!
- Only those guests with valid passes will be allowed on the ferry.
- Plan your arrival at the dock at least 5 minutes before the scheduled time of departure.
- Walks-ons are not to be on the dock or ramp when cars are being loaded. Watch crew for permission to board.
- Only service and delivery people may charge fares.

**WE HAVE EXPERIENCED GUESTS AND SERVICE PEOPLE EXPECTING TO COME OVER TO THE ISLAND WITHOUT GUEST PASSES. THIS VIOLATES THE ACCESS POLICY THAT WAS PUT IN PLACE FOR ALL OF OUR SECURITY. PLEASE MAKE SURE YOUR GUEST HAS A VALID GUEST PASS SIGNED BY YOU TO ENSURE THEY ARE ABLE TO RIDE THE FERRY. BLANK GUEST PASSES ARE AVAILABLE TO MEMBERS AT THE OFFICE, BY MAIL, AND ON THE FERRY.**

Beachcomber news items must be submitted by 5:00 PM on the Wednesday after the monthly Board meeting on the second Saturday of the month. Items MUST be emailed in electronic format to [beachcomber@herronisland.org](mailto:beachcomber@herronisland.org). Include your name and phone number in case any questions arise. Paid advertisements are to be arranged with the HMC office PRIOR TO PUBLICATION.

**Online Beachcomber**

If you wish to read your Beachcomber online at [www.herronisland.org](http://www.herronisland.org) and save HMC the price of printing and postage, please notify the office.

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decided that we would have to reduce some of the reserve contributions in the budget this year. In future years, there will likely be a need to adjust these reserve levels depending on what path we take to fund the water distribution system upgrade, dolphin replacements, and as other Island repairs become better defined.

The proposed budget is also in this Beachcomber along with last year's budget. Changes impacting the assessment are the reduced number of assessable units. Some lots that were separate assessable units were sold and combined with an existing assessable unit, one lot with a structure that was reclassified as an outbuilding by the county became associated with an existing assessable unit, and two lots were acquired by HMC. The result is that we currently have 396 assessable units and plan on 5 likely delinquents resulting in a base of 391 assessable units for the next fiscal year. Another factor is for last year's budget we had a \$40,000 carryover resulting from a surplus which included some back assessments being paid when a delinquent property was sold. This year we are operating very close to budget so we do not anticipate any budget surplus. With the operational cost increases, we had to reduce the overall level of reserve contributions mentioned above in order to keep the assessment level the same. The biggest impact was on the docks and dolphins reserve which was reduced due to changes in our estimated period and budgeting a somewhat lower but still significant contribution.

Other changes in the budget from last year include wage cost increases due to COLA (Cost Of Living Adjustment) of 1.4%. We use the US Dept of Labor Statistics for Seattle, Tacoma, and Bremerton for year ending in February. The report is issued every two months so the March report is the one used as it lines up with our budget planning cycle. While it may be higher than

later reports, it will average out in the end if we are consistent. Some might argue that we should not include COLA but the finance committee felt that we should be fair to our employees who have stayed with us and given us good service. We have a history of adjusting wages with COLA and did not think a change was warranted. There were no general increases in wages beyond COLA. There were cost increases due to existing contract provisions for longevity pay where we reward employees with one time payments after reaching certain years of service levels. We also had estimated increases in costs for our benefit packages, mainly health care.

We had some utility and insurance increases. Under a new contract with the Pierce County Fire District, we are responsible for utilities at the fire station/community building. The District will cover insurance and pay rent for storage of fire and rescue vehicles. We budgeted for increased maintenance costs for water and ferry based on expenditures this year. We reduced our budget for fuel costs based on the drop in oil prices and conservation efforts by our ferry captains. We increased our legal collection costs based on current expenditure levels. When a property is acquired by HMC for non-payment, we do not recover collection and tax costs until the property is sold.

The budget reflects our efforts to contain cost increases, treat our employees fairly, and plan for expected needs in the future. We will likely have to raise assessments in future years along with ferry and other fees to keep our Island assets and operations in good shape.

Fred Fath  
President

**HMC Management  
Island Manager's Summary of  
May 9, 2009 Board Meeting**

Administration

- The Board decided how to dispose of auction items for which no bids were received.
- The Board decided not to hire security on various upcoming weekends.
- The Board discussed volunteers authoring information-type columns for the Beachcomber.
- Information: Commonwealth Insurance has cancelled the coverage for the ferry terminals (docks) due to no longer offering marine coverage. The broker has offered two choices for replacement of that coverage. One will be selected.
- Eric Bergson has obtained new computers for the office at very reasonable cost.
- The Fire Department will approve burn materials for the annual burn up to 10" diameter.

Legal

- The attorney advises that there is no special advantage to requiring that all vehicles driven on HMC property have proof of insurance.
- A dunning letter was received claiming HMC owes to the Hasler Corporation for the old postage meter. There is no debt owed and the collection agency has been so informed.

Emergency Preparedness

- An instructional CD for the Automatic Electronic Defibrillator will again be re-ordered. The old one is out of production and the new is not yet available.
- A secure, alarmed outdoor container for the AED will be purchased. It can sound a local alarm and can also be connected to the Community Building alarm system.

Roads

- The Board decided to repair, and not replace, the current water truck.
- Dana Gruber and Kathy Deuster recently put in many hours cleaning debris off the island roads. Thanks to both.

Transportation

- Information: a letter from the Island Manager was sent to the Coast Guard regarding their new rule proposal that would be costly and would adversely impact the Herron Island ferry operation. The letter asks that HMC's ferry be exempted from the rule and presents the rationale for doing so.
- The Department of Energy states that they will need to inspect the ferry fueling location and procedure before they will complete their response to the HMC fueling proposal.

Water

- The State Department of Health sent a preliminary letter concerning the draft Water System Plan. The Water Committee Co-chairs reported on a conference call they had with DOH personnel.
- Red's Electric has not responded to the approval from the Board to make recommended improvements at the well house. They were notified this week of a leak in the back-up booster pump and promised to come out to repair it. Birch Electric, which had done repair and improvement work at the well house recently have asked that they be considered for routine electrical maintenance at the site.
- Mike Davis recently attended a water class that awarded CEU's that he requires to keep his certification current.

**Sample Ballot - Use ballot received by USPS for voting.**

**Notice of Annual Membership Meeting of  
HMC Management**

Notice is hereby given pursuant to Article 4 of the Bylaws of HMC Management that the annual meeting of the membership will be held on Saturday, June 13, 2009 at the hour of 12:00 Noon at the HMC Community Building. At the meeting, filling of three (3) vacancies on the Board of Directors will be voted on.

Members may vote in person at the meeting or by mailing or delivering the enclosed absentee ballot to the HMC Office so that it is received prior to the time of the meeting. *Your ballot will not be counted unless your name and signature appear on the large envelope.*

## BOARD CANDIDATE RESUMES

Board candidates are listed in alphabetical order with the wording as received from the candidate.

**NAME:** SAM ARGO

**YEARS AS A MEMBER OF HMC:** 10+

**OCCUPATION:** Loan Officer/Contractor

**PROFESSIONAL OR VOLUNTEER EXPERIENCE:** In my many years as an island resident I have always been there whenever the island was in need of assistance. The following is a list of the many island projects I have donated time and equipment on:

- Roof at the North Beach pavilion
  - Poured concrete at the Fire Station
  - Ceiling in the Fire Station
  - Yearly burn at the North Beach
  - The annual dock repair
  - Painting at the North Beach pavilion
  - The water truck modification and pump installation
  - Tree and debris removal due to the last major winter storm
- Water line repairs when ferry was out of service and island manager not

available

Basic island day by day details that require assistance.

**EDUCATION OR TRAINING:**

My education consists of college work in Business and Construction.

**HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:**

See the above list, as these projects took many hours of board meetings and committees to accomplish.

**GOALS:** One of my goals is to see a balanced wage for the Ferry crew and office staff while keeping costs at a fair level. Another very important Herron Island issue is the water system and working towards a fair cost for all the residents.

**CANDIDATE STATEMENT:** I live and work on this very special island. I feel we are headed in the right direction and with strong, exceptional leadership we will keep changing for the better. I will work for a fair and balanced system for all HMC members.

And I will work at reducing the annual dues instead of always having a higher more costly dues from year to year.

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**NAME:** STEVE CHAPIN

**YEARS AS A MEMBER OF HMC:** 6+

**OCCUPATION:** Retired after 36 years with Shell Oil Co.

**PROFESSIONAL OR VOLUNTEER EXPERIENCE:**

Shell Oil Co. — For last nine years of career I was responsible for all marketing activities (through distributors) in Washington, Northern Idaho, and Montana.

**EDUCATION OR TRAINING:**

- (1.) University of Wash. — BA Economics
- (2.) Numerous marketing/business courses post graduate

**HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:**

Various voluntary activities over past six years.

**GOALS:**

I would like to see the water issues resolved amicably as soon as possible.

**CANDIDATE STATEMENT:**

My wife Colleen (of 43 years) and I, as well as our children and five grandchildren, love Herron Island and all it has to offer our family. I feel I'd like to repay our community by volunteering my talents to the HMC board. If you have questions please contact me at ckchapin@msn.com, 2538841967, 2062324160.

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**NAME:** Regina Everett

**YEARS AS A MEMBER OF HMC:** 3

**OCCUPATION:** Self Employed / Manufacturing, Foreign Sales of Speciality Amino Acid formulations, Glucosamine & others

**PROFESSIONAL OR VOLUNTEER EXPERIENCE:** 30 yrs Administrative Experience, 7 yrs Licensed Real Estate Agent Organized Benefit "Battle of the DJ's". raised gifts and donations from British Petroleum, Chevron, Major Hotels, Major Corporations and local businesses. Interviewed Professionals, Bank V.P.'s, Hospital Execs, State Execs, Pilots, Artists, etc, and composed Professional Resumes and Business Portfolios, resulting in their obtaining promotions, loans, and Advanced Career Positions.

**EDUCATION OR TRAINING:**

Alaska Business College  
Anchorage Community College

**GOALS:**

An organized approach to a viable water system plan, via the Dept. of Health, which is a wealth of resources.

**CANDIDATE STATEMENT:**

I would like to see the island operated in an organized and logical and business like manner, with Accountability and Open Policies relating to finances, where the island is spending the member's money. Change the term assessment to Association dues, and use the term assessment for a specific project, to raise money ONLY for that project, which the cost would be known beforehand. I would put more transparency and open door policy regarding complaints, to publish complaints before and after reviews. Fines and rules would be more in line with Pierce county and Washington State rules, rather than 1,000 or 500 fine for all offenses.

**NAME:** Terrill Chilson (Farris)

**YEARS AS A MEMBER OF HMC:** Full-time resident for nearly 10 years, homeowner for 9 years.

**OCCUPATION:** Legal Referral Coordinator

**PROFESSIONAL OR VOLUNTEER EXPERIENCE:**

Past experience includes: licensed Real Estate Agent, certified/licensed Counselor, Administrative Staff Support Technician, and Virtual Assistant/Webmaster

**EDUCATION OR TRAINING:**

Associate Degree in Liberal Arts and Sciences w/emphasis in human services  
Clatsop Community College, Astoria, Oregon

Administrative Staff Support Technician (full-time) Staff Sergeant, honorably discharged  
Oregon Air National Guard, Portland, Oregon

Various professional and continuing educational courses and seminars as needed

**HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:**

Water Committee member (2 years); co-chair since 2/09  
Finance, Parks, and Land Use Committee member (4 years)  
*Beachcomber* mailing coordinator, Editor/Webmaster Eyes & Ears, "HerronIslander" (2 years)  
Booster Holiday Flyer Designer (2 years)  
Leader Dock Expansion & Renewal Projects (3 years)  
Leader Herron Island Rules Review/Update Project in 2007  
HMC Office Assistant/Executive Secretary (Recording Secretary)(1 year)

**GOALS:**

1. Continue to work through the details, laws and requirements so we can move ahead with our water distribution upgrade responsibly.
2. Continue to improve communications between the Board and membership to build continuity, helping our community carry through to the next generation by reviewing written policies and procedures, and codifying those policies and procedures which are utilized but not yet set in writing.
3. Continue to promote an environment which encourages island membership involvement and participation.

**CANDIDATE STATEMENT:**

I feel passionately about Herron Island; it is a true treasure. Our island provides the perfect private setting for our small community to thrive in unique natural surroundings which, as a Board member, I will strive to maintain. For my part, keeping informed and actively contributing to our island operations and maintenance comes naturally. I have attended nearly every Board meeting for over 7 ½ years, gaining valuable knowledge into the workings of our island operations. I have joined committees and work parties, researched and updated documents, and earnestly created ideas both inside and outside the 'box' to address challenges facing the island. Along the way my life has been enriched by doing so. As your new Board member I will strive to do my best for our island and our valued membership.

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**NAME:** Fred Fath

**YEARS AS A MEMBER OF HMC:** 31

**OCCUPATION:** Retired

**PROFESSIONAL OR VOLUNTEER EXPERIENCE:**

Technology Assessment, Boeing Research & Technology from 1967 to 1998; Vice-President Boeing Information Services from 1988 to 1998; WKF, Inc. Consultant for Information Systems from 1995 to 2005

**EDUCATION OR TRAINING:**

University of Notre Dame BA, 1961  
University of Notre Dame BSEE, 1962  
University of Notre Dame MSEE, 1963  
University of Wisconsin PhD EE, 1967

**HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:**

President of HMC Board of Directors, 2005-2006 and 2007-2009; Secretary/Treasurer of HMC Board of Directors, 2003-2005, Assistant Treasurer 2002-2003

**GOALS:**

1. Maintaining Herron Island environment and assets
2. Fiscal responsibility for decisions
3. Upgrades to basic Island infrastructure

**CANDIDATE STATEMENT:**

Currently Herron Island is operating in a sound financial condition. Our safety procedures are such that insurance companies are willing to issue policies to us at reasonable cost. We have a stable employee record with little turnover and good performance. It takes constant vigilance to keep the island operating properly. There are improvements such as the water system, parks, and dolphins that need to be made. There are opportunities to stem the tide of increasing costs. I will work to keep Herron Island a desirable place to live and to spend our leisure time.

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<b>Name:</b>	Patrick Pitt
<b>Years as a member of HMC:</b>	4 years
<b>Professional Experience:</b>	Former United Kingdom Senior Police Officer (Detective Chief Superintendent), with specialist experience in major crime and fraud investigation, incident management command and planning. I served in an International capacity for 10 years, engaged on major crime related activities. Experienced in the managing of major incidents, conducting risk analysis and vulnerability assessments. Defining risk management strategies, and implementing the required plans. Currently North American Head of Security for a major passenger transportation group.
<b>Education and Training:</b>	High School Education, Graduate of the UK Police Staff College at Bramshill, specialist training to advanced level in major crime and civil incident management.
<b>Goals:</b>	<p>A safe and secure island</p> <p>Fiscal prudence and stabilization of the annual assessment</p> <p>A revision of the Island Rules to better reflect the interests of the members of our community and our status as members of HMC</p> <p>Full accountability of the Board and the island Management to the membership</p>
<b>Candidate Statement:</b>	I am a full time Island resident. If elected to serve this community, I will do so objectively and without partisan interest. The safety and security of the Island and all of the members is a high priority, along with ensuring fiscal prudence, enhanced scrutiny of expenditure, and the stabilization and reduction of the assessments. I will work to assist in Island preparedness and introduce a proposal for the revision of the island rules to ensure a fair hearing for all residents along with realistic procedures and outcomes.

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**NAME:** Janet Podell

**YEARS AS A MEMBER OF HMC:** 10

**OCCUPATION:** Procurement Agent for The Boeing Company

**PROFESSIONAL OR VOLUNTEER EXPERIENCE:** I have been employed by The Boeing Company for the past 22 years in the Procurement Department. My responsibilities included managing employees who were responsible for purchasing supplies and services that contributed to running the daily operations of the company. This computed to more than \$150M/year over which I had direct responsibility. Prior to Boeing, I had 13 years of experience, bringing a total of 35 years of business experience to the table. Over the course of my career I have also managed process improvement teams and developed employee recognition plans. I have strong communication skills and pride myself on being organized.

**EDUCATION OR TRAINING:** I grew up in England and attended school there. I regularly attend professional and continuing education classes and seminars related to my field.

**HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:** I have served twice before on the HMC Board (2001-2003, and 2007-present). I currently serve on the Transportation Committee and was a past member of the Finance Committee. With this experience I believe that I can effectively contribute to the successful running of the island operations for the benefit of this community.

**GOALS:** We are facing some significant challenges in the next few years; not the least of which is the upgrade of our water system. I am hoping that the next couple of years bring some significant progress towards that goal and I hope to help pave the way. I would also like to see improved communications between the Board and the membership through increased membership attendance at the monthly Board meetings.

**CANDIDATE STATEMENT:** I believe that Herron Island is a beautiful and unique place that continues to need the stewardship of people who are committed to maintaining its viability. I feel that a Board member should serve the community with skill, commitment, and most importantly a high degree of common sense and integrity. Moreover, a Board member should operate with complete objectivity towards the betterment of the whole community rather than their own self interest. I believe that I possess the necessary attributes and would be honored to serve again as a Board member.

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# Official Ballot and Voting Instructions

1. Vote for up to three (3) candidates, with only one (1) vote per candidate.
2. Insert your ballot in the envelope marked "Ballot" and seal the envelope. Do not put your name on this envelope. Do not place anything other than one Ballot in this envelope. Use only the ballot received in the USPS mail. Do not use a downloaded ballot from the HMC web site.
3. Place the small envelope marked "Ballot" in the large envelope. **You must sign the large envelope and make sure that your name and address appear on the large envelope. *If your name and signature do not appear on the outside of the large envelope, your vote will not be counted.***
4. To be considered a member in good standing and have your vote counted, all delinquent charges and assessments must be paid in full before the Ballots are counted.
5. Please make sure that your name is legible on the large envelope. If your name cannot be read, the Ballot will not be counted.
6. Your absentee Ballot must be received in the HMC Office by 12:00 Noon, Saturday, June 13, 2009 to be counted. If you prefer to vote in person, please attend the annual meeting. The Ballots will be counted at that time.

## Sample Ballot - Use ballot received by USPS for voting.

### Election of Members of the 2009-2010 Board of Trustees

Vote for up to three (3) candidates, with only one (1) vote per candidate.

<input type="checkbox"/>	Sam Argo
<input type="checkbox"/>	Steve Chapin
<input type="checkbox"/>	Regina Everett
<input type="checkbox"/>	Terrill Chilson (Farris)
<input type="checkbox"/>	Fred Fath
<input type="checkbox"/>	Patrick Pitt
<input type="checkbox"/>	Janet Podell
<input type="checkbox"/>	Write In* _____

**\*Write In candidates must be members in good standing.**



## Herron Island Parks Appreciates Your HELPING HANDS!

Your time and efforts are appreciated and make a difference!

This year, so far, the Parks Helping Hands have cleaned and installed the small boat docks; renewed and relocated the Goodpastor Park sign; revived the baseball field with soil, dirt and seeds; removed and replaced the roof on the lawn mower shed; refreshed the rubber material at Goodpastor Park playground; cleared the Nature Park of downed limbs, debris and garbage and put in a parking area; moved, rebuilt and updated Herron Island (HI) bulletin board at Ferry Street and E. Herron Blvd; renewed the North Beach fire pit; installed a new water line for dock care; reinstalled the salt water pump for the dust control program; cleaned the Rose Pavilion roof and interior and are closer to completion of the new Parks and HMC storage/stage area addition to the Rose Pavilion.

All contributions build a stronger community and affect the bottom line helping to keep our assessments from rising to pay to have them done. It is estimated we have saved at least \$10,400 in labor costs, so far this year, while spending about \$1,500 for costs and materials. Your efforts make a difference!

Work continues including: rebuilding the swim float; placing the permanent bases on the baseball field; building new kayak/canoe racks at North and South Beach areas; and completing the new storage/stage area addition to the Rose Pavilion, all planned to complete this year.

Every helping hand contributes -- beginning with organizing and promoting the event, purchasing and delivering the materials, getting members checked in and organized; providing multiple refreshment stations complete with first aid kits; organizing and preparing lunch and ending with returning tools, equipment and cleaning-up and finally making sure the garbage is ready for Monday pickup.

All efforts are supportive and greatly appreciated, many thanks to each of you.

# Memorial Day Appreciation Sale Benefitting our Veterans

Sunday, May 24th  
Fire Hall  
9:00am-?

Combat Veterans International helps veterans in many ways. Scholarships for the children, and respite for the family are only two of the many needs of our vets. Let's show our support as they and their families heal together.

**Donations are tax deductible**

Bring all your stuff to the Fire Hall from 3-6pm Fri. May 22 and Sat. May 23. Let's show how the island comes together when there is a need. Let's sell all of our unused stuff!! It's a win-win situation. Join in the wonderful feeling of having helped someone whose needs are many, from financial to mental health counseling, to respite.

They've done their best, let's do ours!!

Please help us set-up Sat 7pm, sell Sun 9am-?, and clean-up  
Call Carole at 884-5288

## **HMC Water Works – Water Committee News & Facts from**

### **Terrill Chilson and Judy Greinke, Committee Co-chairs**

In February 2009 Mike Davis, Water Committee chairperson withdrew from his position as committee chairperson. Judy and Terrill agreed to, and were approved by the Board to be the new co-chairs of the water committee.

The Water Committee has been working for the past year to follow the request of the Board to get the Water System Plan (WSP) completed and approved. On March 1<sup>st</sup>, the Water System Plan was submitted to the Department of Health (DOH) and Pierce County (PC). However, because it took over six years to complete the Water System Plan (WSP), some inconsistencies arose during the initial review by the DOH, and a DRAFT letter of the review findings was provided by the reviewer as a courtesy. (We were advised by the DOH that it is not unusual to have review findings with an initial plan review.) Once we spoke with DOH solutions were identified to address some of the review findings such as the inaccurate statement that our water system is not financially viable; our system is financially viable. The reviewer was looking at our system as a user-fee based one, based on usage, instead of how we pay for our water which is through assessments. Some members have copies of the draft letter and have voiced concern; be assured, we are working to resolve all raised issues and to meet all requirements to be prepared to respond appropriately once our final review findings letter is received to get approval of our Water System Plan. This is not a smooth or quick process; however, we do expect a positive resolution.

Another area which has recently resurfaced is the concern that there are two sides to the water system upgrade which need to be presented now; keeping our system or transferring ownership to PenLight. Committee members spent months reviewing the PenLight concept, getting planning level estimates and considering pros and cons with the goal of getting information out to inform members and get a vote. However, both sides had many unwritten assumptions identified and only planning level estimates with a possible 20-30% error. This resulted in the Board and Water Committee agreeing to take another route. The new route will provide comprehensive details including actual costs, to members, for both choices enabling members to make a true informed decision when they vote.

As a natural first step, the Board requested the Water Committee to come up with a proposal for membership vote which identifies choices of how we could spread the costs of water (both the water distribution system upgrade and operations and maintenance) whether we retain ownership or not. This valuable first vote will establish the foundation for moving ahead with our water system upgrade. The committee has been working on this since March 2009. It is not an easy task; however, we are hoping to have a membership / community meeting in the next few months which will be followed by a vote.

As volunteers, we are working on this many, many hours a week. It seems each time the committee is nearly ready to move forward – a behind the scenes uproar arises created by those who don't agree, don't support our efforts, or do not know the facts. In spite of this we continue to forge forward. We understand the issues and concerns and members can be assured we are addressing each and every one of them. We ask for your patience and cooperation as we continue to move ahead responsibly.

### Online Beachcomber

The current Beachcomber is available online at [www.herronisland.org](http://www.herronisland.org) the second Monday following the board meeting and the link can be found on the home page. Previous issues of the Beachcomber are available by month in the Island Documents section by clicking the button for "Island Documents". The "Refresh" or "Reload" browser commands may be required to bring up the latest website page.

### Factoid

At 5 minutes and 6 seconds after 4 AM on the 8th of July this year, the time and date will be

04:05:06 07-08-09

This will not happen again for 100 years!

### Memorial Weekend Baseball Game Sunday, May 24, 2009

First game of the year "East VS West"

Field is in good shape and waiting for Herron Island ball players.

Sign in between 11:30 AM and 12:00 noon  
Adult Game starts 12:30 for 2 hours or 7 innings.  
Kids game right after for 5 innings.

Paul's gang will be there with hot dogs, soda, and water.  
Come hungry and watch your favorite players and team.

Chairperson, Dallas Amidon

### Land Use

In accordance with the Land Use Policy, a list of HMC properties will be published in the Beachcomber, therefore, the following information is provided.

The common areas include 903 Yew Blvd next to the Community Center/Office and Goodpastor Park; North Beach with the small boat dock/boat ramp and the Rose McGinn Pavilion; South Beach; the two Water System lots, designated park property at 728 East Madrona and the Nature Park at 619-705 West Yew Blvd; and the Community Garden at 1003 East Madrona.

HMC Management currently owns the following lots:

1318 West Herron Blvd	816 East Madrona Blvd
1313 West Herron Blvd	317 East Madrona Blvd
1219 West Herron Blvd	1119 East Madrona Blvd
1205-1123 Yew Blvd	1001 East Madrona Blvd

The Land Use policy can be found in the document section of our web site: [herronisland.org](http://herronisland.org)



### HOLIDAY FERRY RESTRICTIONS

*(Plan ahead: check low tide cancellations, delays and additions for both holidays!)*

#### Memorial Day

Combinations of any length (vehicle towing anything) and single vehicles longer than 25 feet will not be transported after NOON, Thursday, May 21<sup>st</sup> through Monday, May 25<sup>th</sup>.

Note: Monday, May 25<sup>th</sup> the ferry will operate on holiday schedule same as Sunday.

#### Independence Day

Combinations of any length (vehicle towing anything) and single vehicles longer than 25 feet will not be transported after NOON, Thursday, July 2<sup>nd</sup> through Sunday, July 5<sup>th</sup>.

Note: Saturday, July 4<sup>th</sup> the ferry will operate on holiday schedule same as Sunday.

### **2009 Memorial Day Sailboat Race**

The 2009 Memorial Day Race will be held at 12:00 Noon on Monday, May 25th. This year we will host two different race categories; the mono-hulls and the multi-hulls. Boats must be launched by 10 A.M., due to the tides. The starting and finish line consists of an imaginary line from the island flag pole to the end of the Mainland Ferry Ramp.

The famous Herron Island Sailing Race was started in the 1960's by Paul Bray and George Newcomb. We are proud to say that the Sailing Race is the longest running community event on Herron Island, organized and sponsored by the Sailing Committee since the 1960's. Throughout the years we have had active participation by many of our island sailors as well as island guests, all are welcome! One Island family, the Newcombs, has had three generations of racers participate. The longest race was over five hours and the shortest a mere 40 minutes. There has been drama, men overboard, sailboat sinkings, nerve wracking close competition providing excitement for participants and onlookers alike. We hope all will join us for this year's event.

The Herron Island Multi-Hull sailing trophy has been misplaced. We would greatly appreciate any information as to the whereabouts of this historical piece of island history. Please feel free to contact Anita Bray at 253-820-8030 if you have any questions concerning the Herron Island Sail Boat Race.

## ISLAND MEETING WITH PIERCE COUNTY SHERIFF & STAFF

A community meeting took place at 4:30 on Friday, April 17, 2009 at the fire hall. Two patrol deputies, Jake Kreis and Rich Folden explained about their jobs along with Emily Watson, community Service Officer, Andrea Jerabek, community mobilization Specialist, and Dave Lovrak, Pierce County 911 supervisor.

The Sheriff's department is experiencing budget cuts and is now serving us with a lower number of deputies for every shift. These types of budget cuts are being felt in every area of all of our lives. Because of our meeting, we learned many ways that we can help ourselves and be pro-active so we can live in a safer community.

**First of all, get to know your neighbors and set up a phone tree between each other if possible.**

One of the best tools to help stop crime is for people to report thefts and crimes, along with all types of suspicious activity. You may think the incident has already happened, they won't do anything anyway, I do not have time, is it really that important. The Sheriff's staff proved how reports and documentation at the Sheriff's office led to arrests, returned stolen properties, and less crime.

The message was loud and clear that "we" the average community member living or visiting the island **must** make reports to the Sheriff's Department. They already have a file for Herron Island. With the technology that is available to them today, this is our best resource for safer crime free neighborhoods.

Although we have a transient population with greatly increased numbers in the summer months, we need to be alert at all times and report ALL suspicious activity on our island throughout the year.

We have hand-outs, which are also available at the office, giving us guidelines and phone numbers to call for non-emergency, animal control, drug related problems, and of course 911 for all emergencies.

Non-Emergencies	253-798-4721	#1
Animal Control Problems	253-798-7387	
Drug Related Information	253-798-4204	
Time & temperature	253-926-1010	#1234
Directory Assistance	411	

Please check their internet site at [www.co.pierce.wa.us/peninsula](http://www.co.pierce.wa.us/peninsula)

Email access is a [pcpeninsula@co.pierce.wa.us](mailto:pcpeninsula@co.pierce.wa.us)

**SUMMER FERRY SCHEDULE (4/1 through 9/30)**

MON		TUE		WED		THUR		FRI		SAT		SUN	
IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.	IS.	ML.
6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00				
7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00				
8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00
9:30	10:00			9:30	10:00					9:30	10:00	9:30	10:00
										10:30	11:00	10:30	11:00
12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	11:30	12:00	11:30	12:00
												1:30	2:00
2:30	3:00							2:30	3:00	2:30	3:00	2:30	3:00
3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00
4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00
5:30	6:00	5:30	6:00	5:30	6:00	5:30	6:00						
6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00
								7:30	8:00	7:30	8:00	7:30	8:00
								8:30	9:00				

Memorial Day, July 4th, Labor Day same as Sunday

2009 Low Tide Cancellations/Delays/Additions	
May	
Sat, 5/23	10:30 am - 12:00 pm cancelled, <b>ADD: 1:30 - 2:00 pm</b>
Sun, 5/24	10:30 am - 12:00 pm cancelled, 1:30 pm delayed
Mon, 5/25	*10:30 am - 2:00 pm cancelled, 2:30 pm delayed
Tue, 5/26	12:00 - 12:30 pm cancelled
Wed, 5/27	3:30 - 4:00 pm cancelled
Thu, 5/28	3:30 - 4:00 pm cancelled
* Note: 5/25/09 Corrected for holiday schedule on 4/29/09	
June	
Sat, 6/6	10:30 am - 12:00 pm cancelled, <b>ADD: 1:30 - 2:00 pm</b>
Sun, 6/7	11:30 am - 12:00 pm cancelled
Mon, 6/8	12:00 pm - 12:30 pm cancelled
Sat, 6/20	9:30 am - 11:00 am cancelled, <b>ADD: 12:30 - 1:00 pm, 1:30 - 2:00 pm</b>
Sun, 6/21	9:30 am - 12:00 pm cancelled
Mon, 6/22	12:00 - 12:30 pm cancelled
Tue, 6/23	12:00 - 12:30 pm cancelled, <b>ADD: 9:30 - 10:00 am</b>
Wed, 6/24	12:00 - 12:30 pm cancelled
Thu, 6/25	3:30 pm delayed
Fri, 6/26	2:30 - 3:00 pm cancelled, 3:30 pm delayed

2009 Low Tide Cancellations/Delays/Additions	
July	
Sat, 7/4	10:30 am - 11:00 am cancelled
Sun, 7/5	10:30 am - 12:00 pm cancelled
Mon, 7/6	12:00 pm - 12:30 pm cancelled
Tue, 7/7	12:00 pm - 12:30 pm cancelled
Wed, 7/8	12:00 pm - 12:30 pm no shuttles, 12:30 pm leaves early
Sat, 7/18	8:30 am - 9:30 am cancelled, 9:30 am delayed
Sun, 7/19	8:30 am - 11:00 am cancelled, <b>ADD: 12:30 pm - 1:00 pm</b>
Mon, 7/20	9:30 am - 12:30 pm cancelled, <b>ADD: 1:30 pm - 2:00 pm</b>
Tue, 7/21	12:00 pm - 12:30 pm cancelled
Wed, 7/22	12:00 pm - 12:30 pm cancelled
Thu, 7/23	12:00 pm - 12:30 pm cancelled
Fri, 7/24	2:30 pm - 3:00 pm cancelled
August	
Mon, 8/17	8:30 am - 9:00 am leaves early, no shuttles, 9:30 am - 10:00 am cancelled
Wed, 8/19	12:00 pm - 12:30 pm cancelled
Thu, 8/20	12:00 pm - 12:30 pm cancelled, <b>Final low tide adjustment this year</b>
Definitions	
No shuttles	Operating on schedule / one boat load only
Cancelled	No ferry run during time listed
ADD	Additional ferry run added for date indicated
Delayed	Ferry may depart late

### Tide Tables

Plots of the monthly tide tables are available on our web-site ([herronisland.org](http://herronisland.org)). The plots are for nearby McMicken Island, which is the NOAA data point closest to Herron Island.

## FREE CLASSIFIED ADS

Free Flowers! Many beautiful flowers such as dahlias, lilies, voo-doo plant, many different perennials and daisies are being offered free to anyone who will take care of them. They are already planted and just beginning to grow for the new season; a few weeds are growing too I am very sorry to say. If you want to take advantage of this free offer you will need to be ready to enjoy them in the front row of the community garden. If you are interested, please call Judy Greinke at 253-677-7687 or in Gig Harbor at 253-857-5463.

*Non-commercial ads of 100 words or less will be accepted for inclusion in this section free of charge. Please email your ad to [beachcomber@herronisland.org](mailto:beachcomber@herronisland.org), Subject: Beachcomber Ad. The ad must be resubmitted for each issue in which it is to be printed.*

### Herron Island Properties For Sale:

- **309 East Madrona:** 2 beds/1 bath—new construction and Green Built, with bamboo floors, beautiful kitchen with Ice Stone Countertops—You have to see it to believe it! Priced at only \$179,500  
Check it out: [www.johnlscott.com/61072](http://www.johnlscott.com/61072)
- **730 Madrona Blvd:** .36 acre lot with 2 bedroom approved septic design. Backs on to Goodpastor Park. Priced at \$27,950
- **1005 Yew Blvd:** .41 acre lot. Build tall for an incredible water/mountain view! 2 bed approved septic design. Priced at \$44,950
- **826 East Herron Blvd:** .32 acre lot with 2 bed approved septic design. Priced at \$39,950
- **828 East Herron Blvd:** .32 acre lot with 2 bed approved septic design. Priced at \$34,950  
(Purchase 826/828 together for only \$69,950)
- **1115 East Madrona Blvd:** .32 acre lot with 2 bed septic system installed. Partial view! Priced at \$69,995
- **807 West Herron Blvd:** .45 acre lot with approved septic and partial view! Priced at \$42,500  
[www.DiscoverHerronIsland.com](http://www.DiscoverHerronIsland.com)



Karen Dorans, Realtor, John L. Scott Real Estate  
[Karen@DiscoverHerronIsland.com](mailto:Karen@DiscoverHerronIsland.com)  
 Island Residence: (253) 884-2578  
 Cell: (253) 219-4076 Office: (253) 858-7500

(Paid Advertisement)

Who Say's there's no such thing as a  
FREE Lunch?

Come and join us for an "all island"  
OPEN HOUSE  
(With Lunch!!)

**Memorial Day Weekend:**

Saturday, 23rd May &  
Sunday, 24th May  
Noon—3.00 P.M.

**Hosted by Resident Island Realtor  
Karen Dorans of John L. Scott Real Estate**

**"A Cottage at Herron"  
309 East Madrona Blvd.**

See You There!!



Karen Dorans, Realtor,  
[Karen@DiscoverHerronIsland.com](mailto:Karen@DiscoverHerronIsland.com)  
 Island Residence: (253) 884-2578  
 Cell: (253) 219-4076 Office: (253) 858-7500

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*(Note: HMC Management neither endorses advertisers nor vouches for their being properly licensed.)*

## Herron Island

"Spring Time" is here and there are waterfront lots and cabins waiting for your review and offer.

Just listed a Peek-a-Boo view lot with Septic installed, water on property.

Give us a call and view these properties.

Check this and all our listings on our website.

.....

Always listing and selling here on our special island.

**DALLAS AMIDON**, Island Resident Realtor

Cell: 253-606-0972 Home: 253-884-6166

**Janette Wiester**, Realtor

Cell: 253-355-0495

E-mail: [HerronIsland@hotmail.com](mailto:HerronIsland@hotmail.com)

Windermere Key Realty, Inc.

253-857-3304

Working hard for you & our community since 1994!

(Paid Advertisement)

## HERRON ISLAND YARD MAINTENANCE

ALLEN MOREN

253-884-2721

ESTIMATES BY THE YARD

- \*Also works with Tansy
- \*Appliance Disposal
- \*Deck Cleaning
- \*Restaining

(Paid Advertisement)

## May Mobile Marine Tech

**Monty will be on the island to perform maintenance/tune-ups Friday, June 26 and Saturday, June 27 from 9:00 am until 6:30 pm Please call for an appointment to discuss your requirements.**

**360.621.1239**

*Monty Riley, Owner, Licensed & Insured  
Complete Service for Evinrude, Johnson, Mercury, Honda, Yamaha, Jet Skies  
Mobile 360.621.1239  
Email: [mriley@wavecable.com](mailto:mriley@wavecable.com)*

(Paid Advertisement)

(Note: HMC Management neither endorses advertisers nor vouches for their being properly licensed.)

## PROPOSED 2009-2010 HMC BUDGET

Budget Year	2008-2009	2009-2010	
Assessable Units	405	396	Reduced due to sales to adjacent lot owners,
Units minus delinquents	400	391	foreclosures, and contiguous lot adjustments

### SUMMARY / INCOME

<i>Non-Assessment Income</i>			
Ferry User Fees	160,000	154,000	Lower estimate due to current experience
Gen Fund Interest	4,000	3,000	
Payments/Delinquent Accts/Interest/Handling	7,000	7,000	
Carryover from previous year	40,000	-	Current year very close to budget
Miscellaneous Income	6,000	6,000	
Required Assessment Income	599,808	586,455	
<b>Total Income</b>	<b>816,808</b>	<b>756,455</b>	
<b>Total Expenses</b>	<b>816,808</b>	<b>756,455</b>	

Charge/assessable unit If everyone paid	<b>\$1,481</b>	<b>\$1,481</b>
Charge/assessable unit considering uncollectables	<b>\$1,500</b>	<b>\$1,500</b>

### EXPENSES

<i>ADMINISTRATION</i>			
Office Equipment	1,000	1,000	
Office Supplies	1,200	1,200	
Emergency Preparedness	3,000	1,000	
Community Associations Institute	400	400	
Accountant	5,000	5,000	
Payroll Service	725	725	
Bank Fees	800	500	
<i>Insurance</i>			
Directors/Officers	3,000	3,200	
Facilities and general liability	20,000	22,000	
Employee Dishonesty	500	550	
Auto/Truck	900	1,000	
<i>Legal Fees</i>			
Collection Costs	2,000	8,000	Foreclosures do not recover costs until sale
General	6,000	5,000	
To Legal Reserves	-	-	Reserves above Estimated Level
From Legal Reserves			
<i>Other</i>			
Ads for New Employees	200	400	
Website	100	125	
Misc.	2,000	2,000	
<i>Postage</i>			
Stamps	2,500	3,100	
<i>Printing</i>			
Copier Contract	1,200	725	
Printing - Other	3,500	3,000	
<i>Wages / Benefits</i>			
Admin Dept. Wages	75,970	76,690	Increase due to COLA
Payroll Taxes	7,016	7,075	
Retirement	2,158	2,202	
Insurance	6,534	6,594	
Federal, State & County Taxes	3,000	4,500	
Building Maintenance		1,000	
Utilities		2,400	HMC new responsibility for electricity at fire hall
Island Security	3,500	4,000	
Telephone/Long Distance	3,000	2,500	
Land use -perc, wetlands assessment, tree cutting	1,500	2,500	
<b>Total Administration</b>	<b>156,703</b>	<b>168,386</b>	
<i>DOCKS</i>			
Repairs/Maintenance	2,000	2,000	
<i>Other</i>			
Parts & Supplies	1,000	1,000	
Inspection	1,000	1,000	
Annual DNR Lease	1,400	1,400	
Utilities	500	1,200	
Dock Reserves			

Fuel	80,000	55,000	Reduced due to lower expected fuel costs
Insurance	43,000	43,000	
Equipment	1,000	2,500	
Routine Maintenance	4,000	7,000	Maintenance costs higher
Ferry Dept. Wages	233,437	253,789	Increase mainly due to COLA and Longivity pay
Payroll Taxes	20,613	22,321	
Retirement	13,750	14,925	
Insurance	26,000	34,320	Increase due to age brackets and cost increases
Supplies	1,000	1,000	
Personal Property & Excise Tax	4,000	4,000	
<b>Other</b>			
Ferry Cell Phone	600	600	
Drug Testing	600	600	
Inspection & Licensing	1,200	1,200	
Pension Administration	550	550	
Uniforms	1,000	1,000	
Passenger Vessel Assoc. Dues	400	400	
Misc.	1,500	1,500	
<b>Total Ferry</b>	<b>489,650</b>	<b>460,705</b>	
<b>PARKS</b>			
Parks Dept. Wages	1,849	1,472	Increase due to cola, reduced for demand
Payroll Taxes	198	242	
Maintenance	2,500	2,500	
<b>Small Boat Dock</b>			
Maintenance	500	500	
Supplies & Repairs	1,600	1,600	
Utilities	250	250	
<b>Other</b>			
Playground Improvement	500	500	
Sanikans	6,800	6,800	
Garbage Pick Up	850	850	
Parks Development	3,500	2,000	
Parks Reserves			
To Parks Reserves	6,600	5,100	Lower due to extended period for reserves
From Parks Reserves			
<b>Total Parks</b>	<b>25,147</b>	<b>21,814</b>	
<b>ROADS</b>			
Repairs & Maintenance	16,400	16,400	
Supplies & Materials	11,000	11,000	
<b>Maintenance</b>			
Other	2,000	2,000	
Wages	500	600	
Payroll taxes	100	108	
Dust Control Truck	3,000	2,000	Based on repaired truck
Utilities	200	-	
Road Reserves			
To Road Reserves	4,000	3,000	Lower due to extended period for reserves
From Road Reserves			
<b>Total Roads</b>	<b>37,200</b>	<b>35,108</b>	
<b>WATER</b>			
Contract Manager	700	720	
Repairs		5,000	Contract work for repairs
Water Dept. Wages	7,400	7,000	Increase COLA Lower demand
Payroll Taxes	1,008	972	
Water Reserves			
To Water Reserves	3,400	11,000	Increased in accord with adjusted water plan
From Water Reserves	-	-	
Supplies/Repairs	3,000	3,400	
Utilities	2,500	3,000	
<b>Other</b>			
Education and Training	250	500	
Membership-Evergreen Water	150	200	
Misc	300	300	
Permits & Licenses	600	600	
Water Samples	400	400	
Excise Tax	750	750	
<b>Total Water</b>	<b>20,458</b>	<b>33,842</b>	
<b>Total Reserve Contributions</b>	<b>107,750</b>	<b>61,100</b>	Reduced below estimated level for budget balance. Estimated level reduced due to adjusted time periods and required levels.



## Reserve Account Analysis for October 2009

Account	Estimated Level	Period	Estimated Contribution	Expected Oct Allocations	Current April Allocations	Expected Contributions
Ferry Shipyard	45000	1	0	57,687	57,687	0
Ferry Engine Overhaul	24000	1	12,000	12,000	6,000	6,000
Legal	30000	5	0	34,550	34,550	0
Dock and Dolphins	500000	9	35,260	182,659	141,784	40,875
Parks and Equipment	35000	5	5,080	9,600	6,300	3,300
Roads	30000	6	2,793	13,240	11,240	2,000
Water	100000	5	10,715	46,423	44,723	1,700
				0		
Dividends				6,446	5,046	1,400
Total			65,849	362,605	307,330	55,275

WELCOME ALL NEWCOMERS!



**HERRON ISLAND**

# The Beachcomber

HMC MANAGEMENT

P.O. Box 119

Lakebay, WA 98349

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*Inside this issue...*

- *President's Message*
- *Board Election Ballot*
- *Water Committee Report*