

The Beachcomber



HMC Newsletter May 2021



President's Message

Happy May to You, the Herron Island community.

It's very encouraging that vaccinations are now readily available for us and our families. Children are starting to be eligible for shots. We feel optimistic that we have seen the worst of this difficult, life-changing pandemic.

I write with mixed emotions this time. As my service on the HMC Board and as your President comes to an end, it's time for the next Board and President to take over. Although there have been challenges, not the least of which is a world-wide pandemic, I have enjoyed my time on the Board. It's been rewarding to make new Herron Island friends through the experience. The every-day work of the HMC Board and our office staff has been an education. It's time for me to focus on my next personal challenge – building a retirement home near Olympia. My wife Laurie and I feel fortunate for the opportunity and slightly nervous too.

Regarding your Board of Directors, it's time for you to elect your next group of islanders to serve. There are four positions open. Fortunately, we have six members who have stepped forward to run. Their applications are included in this Beachcomber. Please

carefully review the information on each candidate and make an informed decision on which candidates you would like to see on the Board. A ballot will be mailed this month for you to complete. In order for your ballot to count, you must sign the mailing envelope. Your ballot must be received in the office by 10:00 am on Saturday, June 12.

Immediately after the regular HMC Board meeting on June 12 at 10:00 am, the Annual Special Membership Meeting will be held. Both meetings will be held via Zoom teleconference. You will be emailed instructions with a link and phone number for both meetings.

For your review in this month's Beachcomber is the proposed 2021-2022 HMC budget and fee schedule. The proposed budget represents months of hard work on the part of your Finance Committee. Please review the budget carefully to learn where your assessment dollars go. The proposed annual assessment is \$3,602, which is significantly higher than last year. We wish the assessment could be lower. Nearly 75% of the increase is needed to pay for last fall's expensive shipyard and to build reserves for the next shipyard in 2022. Our operating expenses – wages, insurance, taxes, fuel and routine maintenance all increased too. Later in June, you will receive another ballot in the mail asking for your vote to approve the budget.

(Continued on Page 2)

President's Message (Continued from Page 1)

Kicking off the summer season, Memorial Day weekend will be here soon. It's always a fun weekend and a wonderful reminder that the season we all fondly look forward to summer - is just around the corner. Please remember that Covid-19 is still with us and not everyone has been vaccinated yet. We ask that you continue to carefully follow health and safety guidelines.

I very much appreciated the opportunity to work on your behalf these past two years as HMC Board President. Like many, I suffer from "Optimism Bias", thinking I can accomplish more than is practically possible. Much of the last year was spent dealing with consequences of the pandemic and doing so without the opportunity for us all to meet in person. Hopefully, it won't be long before our Board and committee meetings can go back to being held in the community building.

From my perspective, the island has a few challenges ahead of us, many relating to our ferry. How do we manage the increasing demand for the ferry which results in more shuttles and longer wait times? We are grateful to have the experienced ferry crew we have now. Can we continue to find qualified captains and crew who want to come to Herron Island? HMC is doing the best job it can to sustain the Charlie Wells ferry for as long as possible. Now over 30 years of age, how long will the Charlie Wells keep running? How do we pay for a new ferry? These are big issues that will affect us all and require significant community engagement.

The island is extraordinarily fortunate to have hard-working office staff, skilled ferry crew and dedicated volunteers. They all need and deserve your support. Your new HMC Board will also appreciate your help and encouragement.

All of us need to focus on the many wonderful things about life on Herron Island that we all share and benefit from. Only by working together can we can address our collective challenges and keep Herron Island the special place we know it is.

Thank you for the opportunity to be of service these past two years. Reed

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Important Phone Numbers									
(253) 884-9350									
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Herron Island Office Hours: Tuesday, Thursday, Friday 8:30 am to 4:30 pm. The office is CLOSED Monday, Wednesday, Saturday, Sunday, and after 2:00 PM on Fridays before Board meetings.

Office Phone:	(253) 884-9350
Office Fax:	(253) 884-5047

Website: http://www.herronisland.org

Office email: Office@herronisland.org

HMC Water email: HMCWater@herronsland.org Manager email: HMCManager@herronisland.org Beachcomber email: beachcomber@herronisland.org

Parks email: HMCParks@herronisland.org Roads email: HMCRoads@herronisland.org

Member Input email: MemberInput@herronisland.org

Emergency 911 Ferry Cell phone (253) 691-1457

(Cell phone to be used for scheduling heavy loads, big vehicles or having something in tow, and for information regarding ferry services.)

Ferry Business

- Call ahead if you are planning to use the ferry for a trailer, boat, or large vehicle!
- Only those guests with valid passes will be allowed on the ferry.
- Plan your arrival at the dock at least 5 minutes before the scheduled time of departure.
- Walks-ons are not to be on the dock or ramp when cars are being loaded. Watch crew for permission to board.
- Only service and delivery people may charge fares.

WE HAVE EXPERIENCED GUESTS AND SERVICE PEOPLE EXPECTING TO COME OVER TO THE ISLAND WITHOUT GUEST PASSES. THIS VIOLATES THE ACCESS POLICY THAT WAS PUT IN PLACE FOR ALL OF OUR SECURITY. PLEASE MAKE SURE YOUR GUEST HAS A VALID GUEST PASS SIGNED BY YOU TO ENSURE THEY ARE ABLE TO RIDE THE FERRY. BLANK GUEST PASSES ARE AVAILABLE TO MEMBERS AT THE OFFICE, BY MAIL, AND ON THE FERRY.

Nondiscrimination Statement

If you wish to file a Civil Rights complaint of discrimination, complete the USDA Program Discrimination Complaint form, found online at:

http://www.ascr.usda.gov/complaint filing cust.html

or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form.

Send your completed complaint form or letter to us by mail at:

U.S. Department of Agriculture Director, Office of Adjudication 1400 Independence Avenue, SW Washington, D.C. 20250-9410

Or fax to (202) 690-7442 or email to

program.intake@usda.gov.

Beachcomber news items must be submitted by 5:00 PM on the Wednesday after the monthly Board meeting on the second Saturday of the month. Items MUST be emailed in electronic format to kenfreeman@kencam.net. Include your name and phone number in case any questions arise. Paid advertisements are to be arranged with the HMC office PRIOR TO PUBLICATION.

Island Manager Report May 8, 2021

Administration

- An interested member is working with the Beachcomber publication and will take this
 on as a volunteer.
- An interested member is working with the webmaster to transition as the new webmaster.
- USCG inspection was April 12, HMC had a clean inspection, thank you to all crew for being ready for the inspection.
- Mainland parking lot now has lanes have stanchions with numbers, painting will happen
 in the next two weeks. A photo with the lanes and further information will be posted on
 the website soon.
- Dan Morgan will be retiring from regular duty on the ferry as of May 24. You will still see Dan as he will be part of the standby crew going forward. HMC thanks Dan for all his hard work onboard over the years.
- There is a lot of Tansy growing on the island. It is the time of year to get it pulled up before the county comes out for inspection in latter part of June. Thank you to the walkers that pick it as they walk each day. Please see the article from the county concerning Tansy in the Beachcomber.

Small Boat Docks

Boat Moorage – please note members may only park their boats for a maximum of 24-hours at the small boat docks. All boats must have boat decals available at no charge in the office. The docks are for members only.

Hipcamp

HMC is still reviewing this, however, please note the following links where individuals may report zoning and land use violations to Pierce County.

Island neighbors should address concerns directly with the homeowner. Anyone may research under Pierce County zoning, or other Pierce County ordinances. There is a lot to wade through as with all regulations. Pierce County Code Enforcement Reporting link https://www.co.pierce.wa.us/1571/Code-Enforcement

R10 use link:

https://www.piercecountywa.gov/DocumentCenter/View/8301/Rural-Residential

HMC ByLaw 11.2- Limitation on Business Use, articles 11.2.1 through 11.2.4 may apply and this is under review.

Legal Liaison: There are 8 delinquencies; 7 with the attorney's office

Departments/Committees

Maintenance: Gary Wanzong – No report

<u>Parks</u>: Dale Miller – No Report <u>Policies</u>: Mike Gage – No report

(Continued on Page 5)

Island Manager Report (Continued from Page 4)

Roads: Dan Marten - No report

Emergency Preparedness: Ken Higgins - No report

Rules: Mike Fassio - 1 complaint pending

Small Boat Docks: Sherri Anderson – Installed and ready for Summer!

Thank you to all the Herron Island Member volunteers that make it possible for all of us to enjoy one of the benefits of living on this wonderful island, our Small Boat Docks. The preparation of the docks, walkway, and boat ramp along with the installation of the docks are now complete for the 2021 Summer.

The handrails on the walkway still need to be sealed/stained. I am looking for a volunteer that would like to take on this last task. Besides that, if we have missed anything, please let me know, so it can be addressed and fixed.

• Please contact Sherri Anderson if you can paint (stencil needed) the docks with the 24-hour moorage rule.

As you can see from the following that it takes a lot of volunteers to get this done; Arik Pierce, Bill Placek, Curt Haney, Dave Royer, Dave Scott, Doug Ringer, Ken Phillipson, Lonnie Kelly, Lou Blanco, Marty Chamberlin, Mike Shettlesworth, Mike Thynes, Sean Cline, Steve Rucker, Tracy Anspach. I would also like to thank Dianne DeGood, Alan DeGood, Carolyn Anspach, Robin Kelly, and the Boosters, who help provide coffee and food for this amazing crew. We were able to recruit some new faces this year so Thank You as your volunteerism is much appreciated.

Are You on the List?



HMC now has 451 Member email addresses on the notification list. If you want to get notice of the online Beachcomber, or get the latest on windstorms, power outages, water line breakages, or other news, please send an email to office@herronisland.org and request that your email address be added. To be used for HMC purposes only.

Welcome, New Islanders!

HMC welcomes new Members to Herron Island:

- Christina & Edward Kocott
- Elisabeth Howard & David Langmack

Board Member Email Addresses

HMCPresident@herronisland.org

HMCVicePresident@herronisland.org

HMCTreasurer@herronisland.org

HMCSecretary@herronisland.org

HMCBoardMember@herronisland.org

Please use these email addresses for all future communications to Board Members. They can be accessed on our website (herronisland.org) under the HMC Board tab. Please submit your questions, comments, and suggestions to

MemberInput@herronisland.org



NOTICE OF SPECIAL MEMBERSHIP MEETING OF HMC MANAGEMENT ON JUNE 12, 2021

In the mail, you will be receiving a notice of the HMC Annual Special Membership Meeting to be held by teleconference on Saturday, June 12, 2021 following adjournment of the Regular Board Meeting, which will also be held by teleconference and will be called to order at 10:00 am.

Teleconference meeting participation information will be sent to Members by email.

On the agenda of the Special Membership Meeting is counting the votes on One (1) Ballot Proposition to Elect four (4) Board Candidates presented by the HMC Board of Directors.

Six candidates have applied and their applications are included for your review. You may also write-in candidates. This is your opportunity to vote for the candidates who you believe are best qualified to meet the needs of the Herron Island community.

Members may vote by mailing or delivering your ballot to the HMC Office so that they are received prior to the time of the Meeting.

If you are delivering your ballot in person, please insert the ballot through the slot in the HMC Office door by 10:00 am Saturday, June 12, 2021.

Follow the directions to sign the large return envelope containing your ballot. If the ballot is unsigned it will not be counted.

Ballots will be counted on June 12, and the results of the vote will be announced by email and posted on the Herron Island Website.



2534728948

NAME: Karen Axt-DuCharme

YEARS AS A MEMBER OF HMC:

OCCUPATION: Operations Manager for Tacoma Mall Blvd. Coin and Stamp, Inc. 30 years

PROFESSIONAL EXPERIENCE: Customer Service, Board of Directors of LLC Corporation, Compliance Officer for U.S. Patriot Act

EDUCATION OR TRAINING: 2 years Community College, Numismatist and Philatelist training

HMC EXPERIENCE ON THE BOARD, COMMITTEES, OR OTHER ACTIVITIES: GOALS:

Parks clean-ups, Thanksgiwing Dinner, decorating and clean-up, Booster Club

CANDIDATE STATEMENT: Having been a volunteer over my 4 years here, it would be my honor to step up and contribute more. My goal in serving you is to assist in the continued growth of Herron Island. To help improve the lives of those who live here, while bringing their voices foward. Everyone here should be fairly and appropriately represented. To ensure that we are operating with a balanced budget and that we remain fiscally responsible and well informed. My preference is to see moderation when enforcing community standards. This is our community, and we can all live within the guidelines without being burdened by them.

HMC Management's business practice requires that all Board members successfully complete a Background Check. Should you be elected to a Board position, you will be asked to complete a separate authorization for a third party to conduct a Background Check. Candidates unwilling to authorize a Background Check do not meet the eligibility requirements to hold a Board seat.

NAME: RECEIVED YEARS AS A MEMBER OF HMC: // years MAY 0 7 2021

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Signature

NAME: David Hancock, Sr.

YEARS AS A MEMBER OF HMC: OCCUPATION: 2 ½ years member HMC, Carpenter

PROFESSIONAL EXPERIENCE: Small business owner, Carpenter Foreman, Superintendent, Estimator, Ranch Manager, Class A CDL; certifications: Hazmat, tanker, combination.

EDUCATION OR TRAINING: Undergrad degree BSU, Construction Management Certificate BSU (Boise State University), Trained Volunteer Mediation for Idaho Fourth District Court, Certification for Superintendent Asbestos Remediation, First Responder/Search And Rescue Volunteer (not current First Responder certification at this time). Various Carpenter Foreman classes in forklift, fall protection, Arial work platform, etc. OSHA safety training, First Aid/CPR training.

HMC EXPERIENCE ON THE BOARD, COMMITTEES, OR OTHER ACTIVITIES: GOALS: Have volunteered on Herron Island with cleanup, and roads work parties; and look forward to more active participation. I was past President San Francisco State University Social Work Student Union, Park County SAR volunteer, Coast Guard Auxiliary, because I have always believed that it is important to give back to the community.

CANDIDATE STATEMENT: I want to help in continuing the work and legacy of so many dedicated people that love this island. In college, and throughout my career, my goals were to assist and support others whenever possible. I believe that we can greatly gain from our service to something greater than ourselves.

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Signature

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RECEIVED MAY 0 4 2021

NAME: SHERRY HAYMAN

YEARS AS A MEMBER OF HMC: June 2005

OCCUPATION: RETIRED 2017

PROFESSIONAL EXPERIENCE: +33 years Banking + Finance, managing small and large scale Operations

EDUCATION OR TRAINING: University of Montana - Bus was Administration University of Washington - Graduate Certificate, Pacific Coast University of Washington - Graduate Certificate, Pacific Coast Banking School

HMC EXPERIENCE ON THE BOARD, COMMITTEES, OR OTHER ACTIVITIES: GOALS:

No prior Hmc experience. Currently Forasurer HOA - Villas La Pasada

NW Harvest Volunteer

CANDIDATE STATEMENT:

I have always appreciated the hardwork and declication it takes to keep our island the treasure that it is. I also understand the importance of Service to my community. Now being retired, I have the time to commit, step up, and do my part.

Hopefully, my background will prove useful as a Board member, and I am willing to help in any way.

Signature

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NAME: Curtis (Curt) Lint (Paula Trent's designated representative on all affairs related to HMC Management and The Homeowner's Association of Herron Island as provided by the Herron Island Bylaws, Article 3,3.1.)

YEARS AS A MEMBER OF HMC: 12

OCCUPATION: Retired

PROFESSIONAL EXPERIENCE: Owner/Operator of 100 truck fleet before 30th birthday. Development and operating Partner Baja California resort hotel, Decades commercial fishing Bering Sea, Chief Engineer floating seafood processor. Great-grandfather.

EDUCATION OR TRAINING: Hollywood California High School. US Army combat infantryman. The briny seas.

HMC EXPERIENCE ON THE BOARD, COMMITTEES, OR OTHER ACTIVITIES: Various volunteer activities, Land Use and Transportation committees. Regularly attended in-person board meetings until I got kicked out.

GOALS: Practice Transparency! Eradicate hypocrisy! Mingle with my constituents at the North Beach Fire Pit where truth prevails.

CANDIDATE'S OPINIONATED STATEMENT: The reason I am tossing my hat in the ring is hopefully my statements resonate with those HMC members who do not vote, attend board meetings or volunteer for many of the island's maintenance projects. The Island needs your vote. I believe many Islanders share my feelings. Join us in revitalizing the community.

As a retired Chief Marine Engineer with more than fifty years of service, I am most interested in the long-term reliability of the Charlie Wells. In my opinion, these past few years our lifeline to the mainland has been compromised by incompetent management. We are feeling the sting of shipyard cost overruns never seen in HMC history.

It is my desire to see island management placed in the hands of a "Management Company", a board supervised finance committee and a ferry operations committee.

Our current adversarial management team must be replaced.

Signature

I approve

HMC Management's business practice requires that all Board members successfully complete a Background Check. Should you be elected to a Board position, you will be asked to complete a separate authorization for a third party to conduct a Background Check. Candidates unwilling to authorize a Background Check do not meet the eligibility requirements to hold a Board seat.

NAME: SHAWON YEARS AS A MEMBER OF HMC: \ 3/4 45 OCCUPATION: (DSTCO Accounting, Sales, Customer relations, team builds Warketing, Inventory Control, a auditung PROFESSIONAL EXPERIENCE: **EDUCATION OR TRAINING:** HMC EXPERIENCE ON THE BOARD, COMMITTEES, OR OTHER ACTIVITIES: GOALS: LOWE O to prof trogether a support the wand.

The bullying and the CANDIDATE STATEMENT:

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Signature

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1	^	HMC GENERAL ASSESSMENT	IVI	IN	J	Current	Proposed	IN IN	'
3		Fully Funded Reserve Draft	Actual	Actual	Actual	Budget	Budget		
<u> </u>		'	Oct '17 -	Oct '18 -	Oct 19 - Sep	Oct 2020 -	Oct 2021 -		
4			Sep '18	Sep '19	20	Sep 2021	Sep 2022		
5		Assessable Units (AU)	379	380	377	377	379		
		Assessable Offics (AO)	319	360	311	311	319		
6	1	AU minus delinguents	371	372	369	365	367	Assumes delinquency factor of 12 Members	
7	1	Total Income minus Assessments	274,034	306,638	220,945	224,945	236,845	rissamos asimiquente, nacion en 12 membere	
8			1,049,070	1,101,518	1,146,999	1,168,999	1,558,701		
9	1	Yearly Assessment per AU	2,090	2,137	2,510	2,586	3,602		
10		Total Assessments	775,407	794,880	926,054	944,054	1,321,856		
11			,	,		,	1,021,000		
								Members can pay monthly to HMC in	
12		Monthly Assessment per AU	174	178	209	216		advance	
13		Budgeted Assessments	730,170	794,880	926,054	944,054	1,321,856		
14		Special Assessment	ı		-	-	-		
16	1	Budgeted Assessment per AU	1,968	2,137	2,510	2,586	3,602		
17		Special Assessment per AU	-	-,	_,-,-	_,	-		
18									
19		Income							
20	4100-00	Assessments	745,776	794,880	926,054	944,054	1,321,856		
21	4110-00	Ferry Fees	200,920	222,943	214,663	210,000	225,000		
22	4106-00	Special Assessment - Shipyard			115,128	-	-		
23	4500-02	Beachcomber Ads	440	517	323	400	300		
24	4500-13	Renter's Fees, Copy, Fax and Notary	992	1,044	1,131	1,000	1,000		
25	4500-08	Nsf Fees	350	254	175	125	125		
26	4500-09	Postage	62	44	58	20	20		
27	4500-10	Property Transfer fee	5,250	5,075	3,950	4,000	2,000		
28	4500-06	Interest & Handling (Delinquent Accounts)	14,188	991	10,331	7,000	7,000		
29		Ferry Charge Billing Fee for Vendor Access	1,125	5,325	930	1,000	900		
30	4500-04	Handling Fees			8,820	-	-		
31	4500-03	Member Credit Card Fees	384	608	1,270	400	500		
32	4211-00	Interest Earned (HMC Reserves)	11,716	14,988	6,413	1,000	-		
33	4210-00	Interest Earned (CD)			-		-		
34	4500-15	Rules Fines	500	(166)	1,000		-		
35	4500-07	Miscellaneous	17,138	1,061	970		-		
36	4500-17	Attorney Collections see note 3		_	18,285	-	-		
37	4500-11	Refunds of Fees from Intuit/QB		8	-		-		
38	4520-99	Uncatergorized Income	20.007	639	23		-		
39	4510-00	Water exp pd from HMC bank acct transferred back	20,967	53,306	4 200 504	1 100 000			
40 41			1,019,810	1,101,518	1,309,524	1,168,999	1,558,701		
41		Expense HMC Regular Operations							
43		HMC Regular Operations Admin Salaries							
43	6000-85	Medical Insurance	12,139	11,241	11,384	24,715	26 445	Estimated	
45	6000-85	Retirement	3,521	7,503	7,808	8,625		Estimated	
46	6000-87	Payroll Taxes	7,137	36,290	10,914	15,564		Estimated	
47	6000-89	Gross Wages	126,790	148,333	146,003	165,864		Estimated	
48	6000-91	Water - % Admin Expense to Water	(5,103)	(29,311)	(29,041)	(42,902)		20% of office labor expense	
49	0000-99	Total Admin Salaries	144,484	174,056	147.067	171.866	183,725	2070 of office labor expense	
50		Total Admin Galanes	177,704	174,030	147,007	171,000	103,725		
51		Labor (Roads, Parks, Bldg. Maint and Cleaning)							
52	6051-00	Gross Wages	8,506	7,231	6,664	11,289	11,854		
53	6052-00	Payroll Taxes	999	7,231	543	1,393	1,436		
55	0002-00	Fayiuii iaxes	999	-	543	1,393	1,430		

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1	i		HMC GENERAL ASSESSMENT			-	Current	Proposed		
3	1		Fully Funded Reserve Draft	Actual	Actual	Actual	Budget	Budget		
	1			Oct '17 -	Oct '18 -	Oct 19 - Sep	Oct 2020 -	Oct 2021 -		
4				Sep '18	Sep '19	20	Sep 2021	Sep 2022		
54	1	++	Total Labor (Parks & Bldg. Maint and Cleaning)	9,505	7,231	7,207	12,682	13,289		
55		++	Total Labor (i arks & blug. Maint and Cleaning)	9,505	7,231	7,207	12,002	13,209		
56	6000-13	+	Accountant/Auditor	24,105	30,215	18,280	13,500	13,500		
57	0000 10	++	20% reimbursement of auditor charges from water	24,100	30,213	10,200	(2,700)		Refunded from water	
58	6000-55		Background Checks	305	215	30	1,000	300	Refunded from water	
59	6000-35	+	Bad Debt Write Off	51,503	-	24,226	-	-		
60	6000-13	+	Bank Fees	178	944	1,323	1,400	1,500		
61	6000-17	++	Community Asso. Institute	132	139	139	150	150		
62	6000-21	+	Community Building Maintenance	1,352	2,769	356	1,500	1,500		
63	6000-25	+	Contract Svcs for Junk Removal	-	2,703	330	-	1,500		
64	6000-27		Credit Card Fees - Member Payments	571	732	804	750	800		
65	6000-27	++	CrystalTech-Web hosting	170	91	100	100	100		
66	6000-57	++	Education and Training	-	- 91	-	300	300		
67	6000-39	++	Emergency Preparedness	-		-	500	500		
68	6000-29		HMC Property Pre-Sale Expense	-		-	200	200		
69	6000-35		Insurance - Community Building	2,929	846	819	-		7% Increase as an estimate	
70	6000-35	+	Insurance - Directors/Officers Ins	3,396	3,502	3,556	3,556	3,556	7 % increase as an estimate	
71	6000-39				2,791	3,556	586	586		
72		++	Insurance - ERISA (employee theft)	- 0.500		40.400				
73	6100-13		Insurance - 5 xs 1 Million Excess Liability	9,500	10,000	12,100	12,100	13,310		
	6100-11		Insurance - 10 xs 6 Million Excess Liability	9,000	9,000	10,000	10,000	11,350		
74	6100-12	+	Insurance - 4Million ex 16 Million Excess Liability	-	•	3,300	3,300	4,450	70/ 1	
75	6000-38	+	Insurance - Employment Practices Liability			3,110	3,110	,	7% Increase as an estimate	
76	6000-93		Island Security Costs	1,218	396	1,597	1,000	1,000		
77	6000-45	+	Legal - Collection Costs	11,855	8,476	22,965	8,000	10,000		
78	6000-41	+	Legal - General	5,586	5,722	11,046	7,000	10,000		
79	6000-61	+	Mileage	966	1,155	708	1,200	1,300		
80	6000-63	-	Miscellaneous	1,081	681	159	-	-		
81	6000-53		Other-Other		197	45		-		
82	6000-03		Uncategorized Expenses		135			-		
83	6000-49	+	Office Equipment	4,774	714	-	4,000	4,000		
84	6000-50	\perp	Office Equipment Service Contract			292	500	500		
85	6000-51		Office Supplies	2,993	2,811	2,025	3,000	3,000		
86	6000-65	+	Payroll Expenses	2,389	2,186	2,600	3,200	3,000		
87	6000-67	$\perp \perp$	Pension Administration	555	607	645	650	670		
88	6000-71	$\perp \perp$	PO Box Fee	88	90	92	100	100		
89	6000-69	$\bot \bot$	Postage Other	2,472	2,133	550	2,700	600		
90	6000-73	$\perp \! \! \perp$	Stamps and Postage			2,182		2,200		
91	6000-75		Printing	1,521	414	1,412	1,600	1,700		
92	6000-77	$\perp \perp$	Removal of unsafe trees	6,707	9,002	5,178	9,000	9,000		
	0000									
93	6000-79	++	Reserve Analysis	-	1,280	-	1,280		Three year contracted cost starting in 2019	
94	6000-95		Software upgrades annual fee	405	1,330	548	1,500	500		
									New item to upgrade office computers MS	
95		++	Cloud based main server contract					2,000		
96		+	Community Building Cleaning Contract					6,000	•	
07	0000 04		Otata and Oceants Taxas	0.570	4.010	4.40.4	4 000	4.075	HMC owned property taxes 10% increase	
97	6000-31	++	State and County Taxes	2,579	4,313	4,124	1,339	1,375	factored in	
98	6000-97	++	Telephone/Fax/Internet	3,073	2,638	2,591	3,200	3,200	70/	
99	6000-98	++.	Utilities/Electric	2,360	3,033	3,284	3,475		7% estimated increase	
100			Total HMC Regular Operations before Reserves	307,751	289,844	294,461	286,644	315,642		

	A E	3C [olel e	М	N	0	Р	Q	R	Т
1		171	HMC GENERAL ASSESSMENT		. •	J	Current	Proposed		·
3			Fully Funded Reserve Draft	Actual	Actual	Actual	Budget	Budget		
			 	Oct '17 -	Oct '18 -	Oct 19 - Sep	Oct 2020 -	Oct 2021 -		
4				Sep '18	Sep '19	20	Sep 2021	Sep 2022		
101	7000-07		Reserve Legal Cap 36.5K - Current Bal \$35K	_	_	_	_		Reserve repayment is under Ferry	
101	7000 07		1 Reserve Legar Cap 50.5R Current Bar 455R						This reserve is in preparation for roof and	
102	7010-03		Reserve Community Bldg-Cap \$50K, Bal \$18.6K		3,600	3,600	800	5.400	septic	
103		1 1	Total HMC Regular Operations with Reserves	307,751	293,444	298,061	287,444	321,042	·	
104				, .	,		- ,	,,,		
105		F	Piles, Dolphins and Ferry Ramp Expenses							
106	6300-13		DNR Lease Annual	-	121	1,366	1,200	1,400		
107			Dolphin Expenses	124,093	-	-	-	-		
108			Paid via USDA / Reserves upon completion	(124,093)	-	-	-	-		
109	6300-05		Ferry Ramp Generator Maintenance and Fuel	3,188	7,516	1,083	3,500	3,500		
110	6300-07		Garbage - Ferry	218	211	265	300	321	7% Increase as an estimate	
111	6300-09		Insurance - Docks and Piers	18,259	17,872	19,110	19,110	21,025		
112	6300-15	\top	Inspection-Pierce Cty Inspection and Maintenance	-	-	6,417	-	-	Due Every Two Years. Due in 2021 .	
113			From Reserves	-	-	-	-	-		
114	6300-17		Parts and Supplies	434	6,404	8,404	2,000	2,000		
115	6300-00		Other			112		-		
116	6300-19		Ramp Painting	-	-		-	-		
117			From Reserves	-	-		-	-		
118	6300-21		Repairs/Maintenance	26,487	16,098	52,660	5,000	5,000		
119	6300-03		Repairs Cable Replacement	-	-	32,465	-	-		
120			From Reserves	-	-	-	-			
121	6300-27		Sanikans	3,139	3,222	3,500	3,966	4,284	8% increase factored in	
122	6300-29		Utilities/Electric	1,537	2,163	1,731	2,200	2,376	8% increase factored in	
123			Total Piles, Dolphines, Ferry Ramps before Reserves	53,262	53,607	127,112	37,276	39,906		
124	7020-01		Budget Allocation							
125	7020-03		From Dock Reserve							
126	7020-05		From Ramp Generator Replacement							
127	7020-07		Reserves Piles, Docks & Ramps - Bal \$27.1K	-	1,000	1,000	1,100	3,000	Start rebuilding from Control Unit replacement	
									USDA Requirement until \$20,500 is reached	
			USDA Loan Reserve Equal to One Year Payment						at 10% per year. Must reach full reserve by	
128	7020-08	$\perp \perp$	of \$20,476.00. Current balance is \$9,000.00			2,500	2,500	2,500	year 2028.	
			Reserves Ferry Terminal Structures-Cap \$2.3M,						This is part of the records at the and the and	
129	7020-10		Bal \$78.4K		2,000	37,000	39,400	53,400	This is part of the reserve study and therefore has been added as a new reserve fund	
123	7 020-10	++	Personal Formation Materia Parless Com	-	∠,∪∪∪	37,000	39,400	33, 4 00	nas scen added as a new reserve fund	
			Reserves Ferry Termainal Motors Replace-Cap \$12.3K, Bal \$0							
130		$\perp \perp$						900	NEW line in Reserve Study	
131	7020-11		Reserves Ramp Painting and Wood Decks-Cap \$347K, Bal \$41.2		1,000	7,000	9,200	32,900	To start buildup for next ramp painting project due in 2028	
132	7020-11	++		-	· · · · · · · · · · · · · · · · · · ·	,	,		uuc III 2020	
132		+	Special Assessment - Ramp Painting Reserves Ramp Inspections-Note 5 Cap \$19K, Bal	-	-	-	-	-		
133	7020-12		\$34.1K	_	_	10,000	6,400	_	Inspection due in 2021.	
00	. 020 12		Reserves Generator Replacement-Cap \$30K, Bal			70,000	0,400			
134	7020-09		\$18.3K	-	3,000	4,000	1,400	1,100		
			Reserves Cable Replacement-Cap \$45K, Bal		,	,	,		Cables replaced March 2020 at a cost of	
135	7020-13		\$13.8K. Replacement due spring of 2025	-	-	5,000	3,300	10,000	\$33,664.80	
			Dolphin USDA Loan Funds Member Prepayments -							
136	7020-14	$\perp \perp$	Balance is 0K - Accounting Reserve Fund				-	-		
137			Total Piles, Dolphins, Ferry Ramps with Reserves	53,262	60,607	193,612	100,576	143,706		
138		F	Ferry							
139			Ferry Salaries & Benefits							

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1		TÌ	HMC GENERAL ASSESSMENT				Current	Proposed		
3			Fully Funded Reserve Draft	Actual	Actual	Actual	Budget	Budget		
				Oct '17 -	Oct '18 -	Oct 19 - Sep	Oct 2020 -	Oct 2021 -		
4				Sep '18	Sep '19	20	Sep 2021	Sep 2022		
140	6100-53		Medical Insurance	46,373	41,991	45,534	57,824	53,997	Estimated depending on contract	
141	6100-55		Retirement-Employer	7,533	14,601	14,483	15,635	15,892	Estimated depending on contract	
142	6100-57		Payroll Taxes	16,454	-	21,087	26,854	27,248	Estimated depending on contract	
143	6100-59		Gross Wages	289,878	276,263	272,596	338,152	343,296	Estimated depending on contract	
144			Total Ferry Salaries & Benefits	360,238	332,855	353,700	438,465	440,433		
145	6100-25		Cellphone	862	733	671	800	800		
146	6100-01		Ticketing Device/System	1,815	684	3,005	1,000	1,000	New iPads purchased in fall of 2019	
147	6100-27		Drug Testing	504	386	779	1,000	1,000		
148	6100-03		Engine Overhaul / Replacement	24,939	24	-	5,000	-		
149			From Reserves	(24,900)	(51,600)	-	-	-		
150	6100-04		Engine repairs other than overhaul			3,403		5,000		
	6100-05		Ferry Equipment	3,053	1,493	1,535	2,500	2,500		
	6100-07		Fuel	61,628	52,459	43,293	70,000	70,000		
	6100-29		Inspections and Licensing	787	789	1,126	900	1,300		
154	6100-15		Insurance - Commercial Package	7,288	7,766	8,521	8,521	8,647		
155	6100-17		Insurance - Marine Package	9,500	9,600	11,900	11,900	13,090		
	6100-19		Insurance - Vessel Pollution	747	747	747	747	780		
	6100-67		Insurance Ferry Deductible Expense			756		-		
158	6100-20		Employee Assistance Program Required by CG			-	280	300	EAP required by CG starting 2019	
159			Legal Fees - IBU Attorney	3,535	861	1,320	1,000	1,000	Estimated depending on contract	
160			From Reserves			(10,000)	-	-		
161	6100-33		Miscellaneous	1,578	1,984	8,082	1,500	1,500		
162	6100-43		Passenger Vessel Asso.	534	550	-	560	570		
163	6100-65		Personal Property & Excise Taxes	5,279	5,182	2,503	5,400	5,400		
164			Crew Training					3,000	Crew training for liability	
165	6100-35	Ш	Crew Housing	5,000	-	300	2,000	2,000		
	6100-23	Ш	Contract Reimbursement Permanent EEs	4,600	5,513	2,110	6,000	-		
	6100-45		Repairs	28,660	31,240	10,000	10,000	10,000		
168	6100-47		Routine Maintenance & Supplies	5,256	9,614	8,358	9,000	9,000		
	6100-37	Ш	Sheds (waiting, oil and school)	-	-	-	-	-		
170	6100-61		Ship Yard	133,394	129,942	426,237	-	285,000	Shipyard scheduled for Sep 2022	
									Shipyard expenses will use reserve funds of	
171		\perp	From Reserves	(95,300)	-	(150,000)	-	(285,000)	35K	
	6100-63	\perp	Supplies, Paper Products, Water	1,089	891	1,418	1,000	1,500		
173	6100-39	$\perp \! \! \perp$	Tickets & Passes & Stickers	589	2,322	2,453	2,400	2,600		
l									Standard annual \$250 for the four regular	
174	6100-41	$\perp \!\!\! \perp$	Uniforms	1,085	1,000	1,000	2,000	,	ferry crew per IBU contract plus additional	
175		117	Total Ferry before Reserves	541,759	545,034	733,216	581,973	583,420		

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1		ч	HMC GENERAL ASSESSMENT	IVI	IN	U	Current	Proposed	IX.	'
3	+	+	Fully Funded Reserve Draft	Actual	Actual	Actual	Budget	Budget		
		+	Tally Fullded Reserve Blan	Oct '17 -	Oct '18 -	Oct 19 - Sep	Oct 2020 -	Oct 2021 -		
4				Sep '18	Sep '19	20	Sep 2021	Sep 2022		
· ·	+	+	Reserve Ferry Replacement-Cap \$20M, Bal	•				'		
176	7030-03		\$63.7K	1,000	1,000	27,000	29,700	65,500		
				,	,	,				
177	7030-17		Reserve Shipyard - Note 1 Cap \$250K, Bal \$0.0K	32,300	35,000	115,000	67,000	142,500	\$67K was used to pay for 2020 shipyard bill.	
			Reserve Shipyard - To return borrowed funds and						This is to fund the shortage from shipyard	
			to replenish 20-21 funds used for 2020 shipyard bill,						2020 that borrowed funds, \$20,100 Legal	
470			plus to up the 1st half 2022 shipyard fund to new						\$27,900 Ferry Blacktop, and \$142,500, 50%	400500
178		+	estimated costs.					190,500	of the estimated 2022 shipyard	190500
			Reserve Ferry Engine Transmissions-Note 2 Cap						Rebuild is expected to occure in 2025 based	
179	7030-15		\$150K, Bal \$28.9K	0.500		6,000	5,600	42.500	on a 30 to 40K hour schedule with 2,650 hours per year run time.	Estimate in 2020 to rebuild both engines is \$100K
180	7030-15	+	Special Assessment - Ferry Engines	9,500	-	6,000	5,600	13,500	nours per year run time.	Estimate in 2020 to rebuild both engines is \$100K
160	+	+	Special Assessment - Ferry Engines	-	-	-	-	-	For contract negotiations and maintenace	
									above operational budget in Legal Fees-IBU	
181	7030-07		Reserve - Legal IBU Attorney Cap \$20K, Bal \$20K	2,500	2,500	2,500	2,500	_	Attorney	
101	7 000 07	+	Accrued Sick Leave carryforward-Cap \$5K, Bal	2,500	2,500	2,500	2,500		This was a one time reserve until used and is	
182	6100-51		\$5K	-	_	_	-	_	expected to stay cap of \$5K	
183			Total Ferry with Reserves	587,059	583,534	883,716	686,773	995,420		
184			Parks	ŕ	,		,	,		
185	6200-13		Garbage Pick Up	590	989	945	809	1,021	8% increase estimated	
186	6200-03		Maint - General upkeep including park parking	6,258	995	240	1	500		
187	6200-05		Maint - Lawn Equipment	-	36	65	500	500		
188			From Reserves	-	-	-	-	-		
189	6200-09		Maint - Parks Shed (lawn shed)	-	-	-	-	-		
190	6200-07		Maint - NB Pavilion Building and NB parking	25	315	20	2,000	2,000	Painting and gravel needed	
191	6200-15		Miscellaneous	2,286	-	432	-	-		
192	6200-19		Parks Development-Picnic Tables	-	1,620	-	-	-		
193	6200-21		Playground Improvement	7,495	1,763	5,846	1,000	1,000	Playground chip replacement	
194			From Reserves	-	-	-	-	-		
195	6200-17		Sanikans	3,577	4,470	4,619	4,665	5,038	8% increase factored in	
196	6200-17		Small Boat Dock Pilings	-	-	-	ı	-		
197			From Reserves	-	-	-	ı	-		
	6200-29		Small Boat Dock - Maint & Improvements	631	1,011	574	2,000	2,000	Increase for anticipated improvements	
	6200-31	$\perp \! \! \perp \! \! \perp$	Small Boat Dock - Removal and Install	1,211	2,869	3,045	2,500	3,000		
200	6200-33		Supplies & Equipment Repairs	322	1,524	525	2,000	2,000		
201	6200-35		Utilities/Electric	749	610	701	817		8% increase factored in	
202		\perp	Total Parks before Reserves	23,143	16,203	17,010	16,291	17,942		
			Reserves Small Boat Dock-Cap \$422K, Bal							
203	7040-07		\$32.7K	5,000	7,000	12,000	8,700	15,400		
l										
204	7040-09	\perp	Reserves Parks General-Cap \$36K, Bal \$28.1K	5,000	3,000	5,000	1,000	1,100	Lawn mower replacement due in about a year	
205		\bot	Total Parks with Reserves	33,143	26,203	34,010	25,991	34,442		
206		\sqcup	Roads (ferry island/mainland lots)							
207		\perp	Salaries has been moved and combined with Labor for Par	ks and Commu	nity building und	ler Administration	section			
208		+	Payroll taxes							
209		\perp	Wages							
210		+	Total Salaries	-	-			-		
211	0.400.00	+	11							
212	6400-03		Auto Insurance (Dust Control Truck)	2,128	1,461	1,915	1,915	2,091		

	A I	BCDE F	М	N	0	Р	Q	R	т
1	A	HMC GENERAL ASSESSMENT	IVI	IN	U	Current	Proposed	, K	'
3		Fully Funded Reserve Draft	Actual	Actual	Actual				
	-	I dily i dilded iteserve Diait	Oct '17 -	Oct '18 -	Oct 19 - Sep	Budget Oct 2020 -	Budget Oct 2021 -		
4			Sep '18	Sep '19	20	Sep 2021	Sep 2022		
213	6400-05	Dust Control Truck	19,443	195	258	1,000	1,000		
210	0400-03		13,443	195	230	1,000	1,000		
214		Drainage loan repayment to reserve			17,500	7,900	-	Completed	
215		Road Maintenance Contract Costs		65,628	-		-		
216	6400-09	Grading	4,515		15,943	8,000	10,000	Twice a year under contract for two years	
217	6400-11	Ditch Cleaning	3,477		14,000	14,000	14,000	Minimum is ten thousand	
218		Survey of Roads				6,000	6,000		
219	6400-06	Road Equipment, Parts and Supplies	440	6,496	-	1,000	1,000		
220	6400-01	Ferry Road Asphalt replacement	28,054	4,069	-	-	-		
221		From Reserves	(28,000)	-	-	-	-		
222	6400-07	Road & Ditch Materials local	5,299	38,882	1,718	15,000	15,000	Local supplier	
223		From Reserves	-	-	-	-	-		
224		Total Roads before Reserves	35,356	116,731	51,333	54,815	49,091		
								Purchased gravel in 18/19 year. \$85K	
								estimated at \$30K spreading and 2K tons at	
225	7050-08	Reserves Gravel-Cap \$85K, Bal \$23.9K	5,000	1,000	10,000	13,400	14,900		
								\$27.9K was borrowed from reserve to pay for	
		Reserves Ferry Hill road asphalt-Cap 27.9K, Bal						shipyard bill. Reserve was at \$27.9K.	
226	7050-06	\$0.0K	25,000	20,000	-	-		Payback is under ferry.	
227	7050-07	Reserves Road Equpiment-Cap \$16K, Bal \$9.0K	2,500	-	5,000	-		Dust Truck purchased FY 17/18.	
228		Total Roads with Reserves	67,856	137,731	66,333	68,215	64,091		
229		Total Expenses before Reserves	961,270	1,021,418	1,223,132	976,999	1,006,001		
230		Total Expenses including Reserves	1,049,070	1,101,518	1,475,732	1,168,999	1,558,701		
231		Net Income (Loss) - Note 4	(29,260)	-	(166,208)	-	-		
232									
								NOTE: \$190,500 to payback loan from other	
233		Reserve funding and Special Assessments	87,800	80,100	252,600	192,000	552,700	reserves and 1/2 next shipyard	
234		Reserves used \ expenses to USDA loan	(272,293)	(51,600)	(160,000)	-	(285,000)		
235									
236		General note: This budget was generated based on analysis of the last five years of actual expenses							
230		Note 1: Ferry goes into dry dock every two years on the						-	
237		even year							
		Note 2: New engines go into shipyard for rebuild every 12	years but ha	s been extend	ed for next				
238		service to be 2025.	-						
		Note 3: Legal fee expense is partially offset by legal fee inc	come. This a	llows for accor	unting				
239		requirements.			-				
		Note 4: Unexpended funds from prior FY year will be allocated	ated to appro	priate reserve	s. Refer to				
240		Auditors report.		,					
241		Note 5: Mainland every 2 years 2021 next inspection, Islan	nd every 4 ve	ars 2023 next	inspection				
	1	1.000 0. Mainland 0.0017 2 yours 2021 Hotel inspection, Islan	Ovoly 7 yo	a.s Lozo noxt					
		Note 6: All reserves were reviewed against the 2020 Rese	rve Study rei	oort since the	current 2021				
242		Reserve Study report was not available during the time th	ne budget wa	s being constr	ructed.				
243									
244									
245		HMC WATER	Actual	Actual	Actual	Proposed	Proposed		
			Oct '17 -	Oct '18 -		Oct '20 - Sep			
246			Apr '18	Sep '19	'20	'21	Sep 2022		
246 247		Assessable Connections	Apr '18 397	Sep '19 400	'20 402	'21 402	Sep 2022 401		

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1	/3	HMC GENERAL ASSESSMENT	141	1.4	J	Current	Proposed	, , ,	'
3		Fully Funded Reserve Draft	Actual	Actual	Actual	Budget	Budget		
\vdash			Oct '17 -	Oct '18 -	Oct 19 - Sep	Oct 2020 -	Oct 2021 -		
4			Sep '18	Sep '19	20	Sep 2021	Sep 2022		
		+ + + +	· ·	·			•		
248		Connections minus delinquents	389	392	394	390	389	Assumes delinquency factor of 12 Members	
		· ·						, , , , , , , , , , , , , , , , , , ,	
250		Base Assessment per Connection - Annual	160	216	216	240	240		
251		Base Assessment per Connection - Monthly	13	18	18	20		covers base and reserve amount.	
252		Base Total Assessments - All Connections	62,065	84,672	85,104	93,600	93,360		
253		Note: Base assessment does not include water usage				applicable.			
254		Budgeted Base Assessment per Connection - Mthly	18	18	18				
255		Budgeted Reserves as a % of total Base fees	39.0%	50.3%	22.5%	37.4%	37.5%		
256		Total Base Fees + Reserves collected per P&L	84,024	84,672	106,563	93,600	93,360		
257	4000.04	Income							
258	4600-01	USDA Loan Payment	54.004	40.400	45	50.000	50,000		
259	4600-02 4600-11	Base Fees	51,224	42,100	82,563	58,600	58,360		
260 261		Usage Fees	8,618	10,000	4,451	8,500	5,000		
262	4600-08 4600-06	Other Water Interest & Handling	1,423 12,014	1,000 10,000	574 10,695	1,000 10,000	10,000		
263	4600-06	Water Hook Up fee	12,014	10,000	10,095	10,000	10,000		
264	4600-04	Water Shut Off fee	-	100	-	-	-		
265	4600-10	Total Income before Reserves and USDA	73,279	63,200	98,328	78,100	73,960		
266		Reserves	32,800	42,572	24,000	35,000	35,000		
267	4600-01	USDA Water Special Assessment	55,732	53,278	58,500	53,278	53,278		
268	7000-01	Total Income			180,828	166,378	162,238		
269		Total income	161,811	159,050	180,828	100,378	162,238		
270		Expense	+						
	6500-00	Other			281				
	6500-03	Accountant/Auditor	4,253	7,536	5,090	3,200	2 700	20% of Total bill for HMC	
	6500-05	Bad Check	129	191	2,806	150	200	2070 OF TOTAL BIR TOT TIME	
	6500-07	Bank Fee	248	151	496	300	500		
	6500-09	Cell Phone	239	359	74	-	-		
	6500-11	Contract Manager - NWS	5,511	6,252	6,364	8,616	7,000		
	6500-13	Excise Tax	6,727	11,137	9,285	7,200	10,000		
	6500-15	Insurance	2,500	2,133	4,076	-	-	Now included under general liability	
	6500-17	Interest Expense	_,,,,,	_,	-	-	-	, and the second	
	6500-19	Legal	1,161	2,991	4,808	1,300	3,000		
	6500-21	Membership Fees	-	-	-	-	-		
	6500-23	Mileage Reimbursement	71	289	187	100	200		
	6500-27	Miscellaneous	1,230	1,429	2,078	800	1,500		
	6500-24	Office Supplies		763	727	100	800		
285	6500-25	Other	-	-	-	-	-		
286	6500-26	Generator Maintenance and Repairs		518	380	500	500		
	6500-29	Permits & License	1,320	1,383	2,025	1,400	2,100		
	6500-33	Postage and Admin (Mailing)	737	562	550	900	900		
	6500-35	Printing	-	-	-	100	100		
	6500-36	Repairs - Parts	-	498	4,136	500	500		
	6500-49	Software upgrades and annual fee	1,361	240	-	1,500	1,650		
	6500-51	Supplies	1,198	651	1,064	1,200	1,200		
	6500-53	Supplies & Repairs - Contractors	-	3,507	-	2,000	2,000		
	6500-55	Utilities	2,769	2,594	2,047	2,916	3,150	Assumes 8% increase	
	6500-39	Wages - 401K	2,729	1,447	1,531	9,777	1,848		
296	6500-41	Wages - Administrative %	23,232	27,865	27,511	33,125	35,371	Adjusted 2021	

	Α	BODE F	М	N	0	Р	Q	R	Т
1		HMC GENERAL ASSESSMENT				Current	Proposed		
3		Fully Funded Reserve Draft	Actual	Actual	Actual	Budget	Budget		
			Oct '17 -	Oct '18 -	Oct 19 - Sep		Oct 2021 -		
4			Sep '18	Sep '19	20	Sep 2021	Sep 2022		
297	6500-47	Wages - Water Dept Maintenance and Meter Reading	11,896	16,299	800	10,321	2,000		
298	6500-45	Wages - Payroll Taxes	2,427	3,040	2,479	1,655	500		
299		Wages - Payroll Taxes			128		-		
300	6500-31	Water Sample Test	437	345	1,130	400	1,200		
301		Total Water Expenses before Reserves and Water Assess	70,175	92,178	80,052	88,060	78,919		
302	7060-01	Budget Allocation							
303	7060-05	From Reserve account 7060-05							
	I	To Water Reserve (Cap is \$1,800,000 - Balance is							
304	7060-05	\$291.328K) Repairs and parts.	16,400	42,572	24,000	24,000	24,000		
205	7000.00	USDA Loan Reserve Equal to One Year Payment of						LICDA requirement	
305	7060-06	\$53,278.00. Current balance is \$54,000.00		-	-	-		USDA requirement	
306	7060-07	Water USDA Loan Funds Member Prepayments - Balance is 6.321K - Accounting Reserve Fund			_	_			
300	7000-07	Ten year inspection/report (due 2019) Cap is unknown -			_	-			
307	7060-06	Balance is 0			2,000	2,000	2,000		
308		USDA Water Special Assessment for Loans	53,278	53,278	58,500	53,278	53,278		
309		Total Operating Expense	139,853	188,028	164,552	167,338	158,197		
310		Net Income (Loss)	21,959	(28,978)	16,277	(960)	4,041		
311									
312		Notes:							
313		1 Every five years a Sanitary Survey is done by the Health	n Departmen	t. 2025 is the	next cycle year	for the survey t	o be done.		
314		2 Excess water revenue will be deposited into a water rese	erve account	as determine	d by the current	sitting Board.			

2021/2022 HMC Fee Schedule Changes

For balances of \$100.00 or less	\$ 15.00
For balances of \$100.01 or more	\$ 30.00

Interest 1% Monthly or 12% per Annum

Non-Sufficient Funds (NSF) \$ 35.00 Office/Research per hour \$ 43.00

Placing and Releasing Liens

HMC Attorney Rates at the time

Lost Vehicle Decal Replacement \$ 5.00 Special Ferry Run (per run) \$200.00 Copies: Black/White each \$ 0.25 Color each \$ 1.00 FAX – Incoming/Outgoing per page \$ 1.00 Scan & Email per page \$ 1.00 Member Credit Card Fee 6% Renter's Application Fee \$ 100.00

Beachcomber Ads – per ¼ page \$ 20.00

Beachcomber Mailing \$ 27.00/year or \$3.00 per issue
Returned Mail Post Office Rate

Notary Services \$ 10.00 Postage for Ferry Tickets \$ 2.00

Community Center Building Rental + Damage Deposit (See Note 1) \$275.00 \$75.00 rental, \$200.00 Deposit

Ferry Charge Billing Fee: \$ 5.00 per month billed

Property and Water Account Transfer Ownership Fee \$250.00

Dolphin Assessment Capital Cost Recovery:

Renter's Annual Renewal Fee (billed in full in October)

Dolphin replacement Special Assessment of \$384.24, prorated since inception October 2018. Plus simi-annual charge of \$48.03, for the next 36 years. *OR:* Pay the total balance of \$3,842.40.

\$ 50.00

Water Availability Letter (Completed by Island Manager) \$ 50.00 Water Connection Repair Admin Fee \$ 50.00

(Repair expense will be actual cost charged by approved contractor)

Emergency Water Repair (HMC equipment only damaged by Member) Billed for contractor repair invoice

New Water Connection fee includes 3 components:

1. Admin Fee \$ 50.00

- 2. New Water Connection Installation expense will be actual cost charged by approved contractor.
- 3. Capital Cost Recovery 2012/2013 Water Project Special Assessment of \$1,629.90, prorated since inception April 2013. Plus monthly charge of \$14.85, billed quarterly at \$44.55 for the next 32 years.

<u>OR</u>:

Pay the total balance of \$7,128.20, the per-connection proportionate share.

Water Cross Connection Administration Fee	\$ 50.00	
Water Shut-Off Fee	\$ 50.00	
Water Reestablish Connection Fee	\$ 50.00	
Water Inactive Status/install lock	\$ 50.00	
Return Water to Active Status/remove lock	\$ 50.00	
Meter Box Lid Replacement	\$100.00	
Meter Box Replacement	\$100.00	
Meter Replacement	\$500.00	
Antenna Replacement	\$500.00	
Meter Setter Replacement	\$500.00	
Voluntary Water Service Turn Off \$ 1		
Ditch Clean Out Fee per Hour	\$125.00	

NOTE: Payment to HMC will be due by the 25th. All billings will now reflect a due date of the 25th.

(Note 1: Applies only to private parties – up to \$50.00 refundable). See HMC Rule D-2. (Events open to the entire community need member signature, \$50 deposit; \$50 deposit will be refunded if hall is left clean.)

2021/2022 Ferry Fees

	Vehicle with current decal	All Other
Car and Driver under 22'	\$10	\$20
Walk-on or Passenger	#2	# 2
Age 12 and up	\$3	\$3 ¢1
Age 5-11	\$1	\$1 \$0
Age 4 and under	\$0	\$0
Vehicle Length Based Fares:		
22'-30'	\$20	\$40
31'-40'	\$30	\$60
41'-50'	\$40	\$80
51'-60'	\$50	\$100
Special Runs (One Way)	\$200	\$200
Book Of 10 \$10 Tickets	\$90	
Book of 25 \$3 Tickets	\$72	
911 Initiated Runs	Free	Free

Note:

- 1. If a Member in good standing walks onto the ferry from the island side to check mail or to drop off/pick-up a child from the school bus there will be no charge to return as a walk on passenger on the next ferry to return to the island. If the Member leaves the mainland parking area this exception is voided. The ferry crew will log this as a turn-a-round (TA).
- School children of a Member in good standing coming off a school bus will be allowed to return to the island via the ferry as a walk on passenger at no charge. The ferry crew will log this as school kid (SK).

BOOSTERS

Welcome to Herron Island!
May Every Moment You Spend On This Beautiful Island Bring You Joy and Happiness

The B<u>OOSTERS are a self-supporting, community organization formed to foster community spirit and goodwill.</u> We are well-organized, with a member-elected Board of Directors. All Herron Island members are welcome to enjoy and participate in all of the various Boosters-sponsored events and projects throughout the year. For more specific information, please visit the Herron Island website (herronisland.org) and click on the BOOSTERS tab for various links.

We plan many activities such as parades, baseball games, kayak and sail boat races, and more. We are also involved in other holiday celebrations and themed events. A very special Herron Island tradition is the Annual Thanksgiving Potluck Dinner, which is typically held on the second Saturday of November.

Many volunteer hours are spent annually assisting with projects that would otherwise have to be contracted out. This saves the island operational money and helps keep our assessments down. We provide snacks and lunches for volunteers working on projects around the island which are coordinated by HMC and/or BOOSTERS committees. Volunteering is very rewarding, greatly appreciated, and a wonderful way to make new friends--plus you usually get a free meal!

Planning for events happens at our monthly meetings, following a Boosters potluck dinner (usually held on the second Saturday of the month). All meetings and events are well-advertised on the HMC website calendar, Facebook (Herron Island and the Boosters pages), *The Beachcomber*, and the bulletin boards on the island (at the top of Ferry Street when coming off the ferry, and at the intersection of Madrona Blvd. and Maple Drive).

The Boosters coordinate the designing, ordering and selling of island merchandise, including clothing and other Herron Island-themed items. We also print an annual calendar featuring outstanding photographs submitted by the membership, and an island Member and Services Directory. Sales proceeds, along with member donations, are used to help maintain and enhance the beauty and well-being of this island. If you would like to be included in the next printing of the Herron Island Member and Services Directory, please review and complete the form printed on the back.

(PLEASE SEE REVERSE SIDE)

HERRON ISLAND MEMBER & SERVICES DIRECTORY

The Herron Island Boosters print a directory for use by island members only. Every effort is made to keep your personal information private, which is why an electronic version of the member information section of the directory is never made available to members or advertisers. Paid advertising helps cover the costs associated with the publication and helps members locate local businesses that value your business, but they are not given access to your personal information.

If you would like to be included in the next publication, please complete this form and submit your information via the BOOSTERS drop box located by the HMC Community Center side door. You may include as much or as little information as you choose. Please contact Robin Kelly at 253-884-1883 or robin.kelly712@gmail.com if you have any questions.

NAME(S) (Last, First):	
ISLAND ADDRESS:	PHONE #(S):
MAILING ADDRESS:	EMAIL(S):
11 11	S electronic notifications using the following
Signature Members may discontinue receiving notifications provided at any time.	Date and/or change the member information



Our next Boosters Meeting will be held on Saturday, May 15th, at 11:00 a.m. at North Beach. Please bring your own lawn chair, wear a mask and respect the social distancing guidelines. We will be discussing current projects and Memorial Day activities, as well as planning more summertime and holiday events. Everyone is invited and encouraged to participate. We not only welcome, but depend upon your input.

We are also pleased to announce that there is now an updated Boosters Introduction Insert for the HMC Welcome Package, which has a multi-functional Herron Island Member and Services Directory form on the back. These documents can also be found on the Herron Island website under the Boosters tab and may be used to help keep your contact information up-to-date, as well as to sign up to receive Booster notifications via your email. A secure Boosters drop box is also being mounted outside the Community Center by the side entrance which will be checked at least once or twice a week by one of our awesome Boosters officers.

We are all really looking forward to being able to meet outdoors. The weather is so beautiful right now, but you might want to bring an umbrella...just in case!

Robin Kelly Boosters President



Saturday May 29 at North Beach Pavilion

1PM Hot Dog Lunch - donations to the Boosters will be accepted

Sunday May 30th at Community Center both inside and out to

allow for social distancing

9AM - to approximately Noon

Pastries and Coffee - donations to the Boosters will be accepted

Herron Island Merchandise Sales

Afternoon sports activities are tentative, weather permitting, to be self organized at Goodpastor Park

Sunday May 30th at North Beach

8:00 PM (Weather Permitting)
Floating Lanterns Memorial Event at Sunset
Everyone is welcome!



Spring is here, bringing with it warmer days, a beautiful array of new flowers, and... weeds.

One especially wicked noxious weed, *Tansy Ragwort*, has made Herron Island its home. Each plant produces 150,000 + seeds and colonizes rapidly. The effort and cooperation made by Herron Island property owners in the control of Tansy Ragwort has steadily increased, and we are making progress!

Field Inspectors from the Pierce County Noxious Weed Control Board will begin making routine inspections on the Island towards the end of June.

If Tansy Ragwort plants are discovered on your property, please eradicate them as soon as possible. For any questions concerning Tansy Ragwort, control methods, a list of herbicide spray professionals, or compliance with the Noxious Weed Laws, please call the County office at 253-798-7263; or leave a message with the Pierce County Field Inspector at 253-798-6844.

There is a homemade and environmentally friendly way to eradicate Tansy yourself by mixing the following ingredients and spraying the tansy growth. You'll see results in a matter of hours!

1 Gallon Vinegar2 cups Epson Salt1/4 Cup Dawn Dish Soap

Just mix and keep some in a small spray bottle. Spray in the morning after the dew has evaporated. Walk away and after dinner the weeds are gone. It will kill anything you spray it on.



Small Boat Docks

Installed and ready for Summer!

Thank you to all the Herron Island Member volunteers that make it possible for all of us to enjoy one of the benefits of living on this wonderful island, our Small Boat Docks. The preparation of the docks, walkway, and boat ramp along with the installation of the docks are now complete for the 2021 Summer. There are few items that need to finish up but if we have missed anything, please let me know, so it can be addressed and fixed.

As you can see from the following that it takes a lot of volunteers to get this done; Arik Pierce, Bill Placek, Curt Haney, Dave Royer, Dave Scott, Doug Ringer, Ken Phillipson, Lonnie Kelly, Lou Blanco, Marty Chamberlin, Mike Shettlesworth, Mike Thynes, Sean Cline, Steve Rucker, Tracy Anspach. I would also like to thank Dianne DeGood, Alan DeGood, Carolyn Anspach, Robin Kelly, and the Boosters, who help provide coffee and food for this amazing crew. We were able to recruit some new faces this year so Thank You as your volunteerism is much appreciated.

THANK YOU! Sherri Anderson, Small Boat Dock Chairman

Boarding the Ferry Safely

It is the start of the busy season for Herron Islanders and their guests. Please do your part to make it a safe one.

As you begin down the ramps pay particular attention so that you do not have any mishaps on the ramp rails or when turning to load on an outside side lane. The crew will point to the lane you should be in and guide by indicating if you need to move a little left, or right. The ultimate responsibility for safely loading your vehicle is in your hands.

Please review the last page of the ferry schedule for additional rules. These are required for all passengers. More notably are:

- Guest passes not completely filled out will not be taken causing the holder to wait for boarding, potentially on the next ferry run.
- One car on the ramp at a time.
- Do not leave ramp until motioned onboard by the crew.
- Speed limit on the ramps and ferry is 5 mph.
- Turn off the engine and set parking brake once loaded.
- Do not start the engine until guided by the crew.
- Turn off all vehicle lights while on the pier, ramp, or ferry; loading or unloading. Lights make it difficult for the crew to see.

The ferry is governed by the United States Coast Guard and the Master of the Vessel (the Captain) is in charge at all times. If you are not paying attention to the rules and guidance in the policies, or the signs on the ferry the crew will direct you to pay attention. There is no time to challenge the crew, if you wish to report a problem please email the Island Manager at https://htmcmanager@herronisland.org.

The ferry crew's instructions must be followed at all times. In the captain's sole discretion, driver's or passenger's behavior may prevent him or her from boarding the ferry or cause him or her to be removed from the ferry. The captain may choose to contact the Sheriff's Department for assistance.

Drivers may not use cell phones while boarding. Alcohol, cigarettes, vapes, and similar products may not be used on the ramps or on board the ferry. Vehicle drivers and passengers must remain inside their vehicle while vehicles are loading or unloading from the ferry. They must return to their vehicles prior to docking. The same rule applies to motorcycle riders and passengers.

Thank you for your attention and cooperation.



New to Herron Island?



Welcome! We encourage you to meet your neighbors and get involved in island events and activities. Purchase a copy of the HI Boosters Directory (\$5) from Robin Kelly at d_kelly@centurylink.net and find your neighbors close by. Stop and say hello when you're out and about. The folks around here are very friendly and will always wave even if they don't know you.

Your neighbors can help you with obtaining off-island services such as trash collection, propane servicing, or obtaining a mailbox on the mainland. Did you know that being a walk-on passenger to the mainland to collect your mail is free of charge?. The ferry crew calls that a "turnaround". No charge for "turnarounds" as long as you don't leave the mainland parking lot.

Make sure you get your email address included on the island broadcast email list to receive important information about island issues. The office staff can help you with that. Send an email to them at office@herronisland.org and request to be included on the list.

Want to follow the ferry in real time? There's a GPS app for your laptop or mobile device that shows you where the ferry is and whether or not they are shuttling. Go to www.vesselfinder.com and search for Charlie Wells in the find vessel box.

Hauling a Trailer or Boat?

Call ahead to the ferry phone, 253-691-1457, and talk with Captain to ensure tides and load coincide.

Making this call does not indicate a reservation. The Ferry Access Policy states:

"HMC requires that a confirmed notification be made to the captain in advance to transport any combination (in-tow) of any length, and/or single vehicles longer than 25 feet. The notification must be confirmed by the captain. The captain's phone number is 253-691-1457. The captain cannot guarantee that you will be able to board the ferry at the time requested."

With heavy increases of trailers and large vehicles to Herron Island it is necessary for the crew to manage the loading as they see fit and shuttle to accommodate as needed. Note, getting to the ferry early for your crossing with a towed trailer/boat is your best chance of getting on the ferry run you hope to be on.

<u>For service providers</u>, they must get to the ferry early to get on the run they need. Many times these providers drive up at the last minute and end up waiting, or leaving. Please ensure they have instructions from you, they call ahead to the captain and have a ferry pass that is filled out.



Members Hiring Realtors on Herron Island

Any member hiring a realtor to sell their property must be aware of the risk of placing a real estate sign anywhere near a water meter. When placing signage for properties that are for sale, it is very important to be aware of where there may be underground utilities. During the recent ditch clearing, we noted two incidences where realtors have placed signage within inches of water and electrical lines. For example, if a water line is damaged, it would require turning the water off at the water main and impacting several properties until the damage has been addressed. If a significant repair is needed this may mean that people will not have water service for days. The best choice would be to call 811 (utility locators) before you dig. Members will be held liable for any damage to HMC water meters or surrounding pipe.

Effective April 1, 2021

				SUMM	ER FERRY	SCHEDUL	E - APRIL	1 THROU	GH SEPTE	MBER 30			
MON	NDAY	TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		SUNDAY	
IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML
6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00				
7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00
8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00
9:30	10:00			9:30	10:00			9		9:30	10:00	9:30	10:00
					8					10:30	11:00	10:30	11:00
12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	11:30	12:00	11:30	12:00
		No.						2:30	3:00	***	***	***	***
3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00
4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00
5:30	6:00	5:30	6:00	5:30	6:00	5:30	6:00	***	***	5:30	6:00	5:30	6:00
6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00
								7:30	8:00	7:30	8:00	7:30	8:00
								8:30	9:00				

^{***} ferry will not operate during these times to allow for mandatory crew breaks. This includes shuttle runs.

HOLIDAY SCHEDULES - SUMMER

Memorial Day, Independence Day and Labor Day run on the Sunday schedule.

				WINT	ER FERRY	SCHEDUL	Е - ОСТОВ	ER 1 THR	OUGH MA	ARCH 31			
MON	NDAY	TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		SUNDAY	
IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML	IS	ML
6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00	6:15	7:00			1 1	
7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00	7:30	8:00				
8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00	8:30	9:00
9:30	10:00			9:30	10:00					9:30	10:00	9:30	10:00
										10:30	11:00	10:30	11:00
12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	12:00	12:30	11:30	12:00	11:30	12:00
-										2:30	3:00	2:30	3:00
3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00	3:30	4:00
4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00	4:30	5:00
5:30	6:00	5:30	6:00	5:30	6:00	5:30	6:00						
6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00	6:30	7:00
					4			7:30	8:00	7:30	8:00	7:30	8:00
					9			8:30	9:00				
						HOLIDAY	SCHEDULE	S - WINT	ER				
Thank	sgiving	8:30am -	- 9:00am	11:30ar	n - noon	6:30pm	- 7:00pm	/2					
Christn	nas Day	8:30am -	- 9:00am			6:30pm	- 7:00pm						
New Ye	ars Day	8:30am -	- 9:00am	11:30ar	n - noon	6:30pm	- 7:00pm					ki	

NOTE: Check for low tide ferry cancellations. They are posted on the HMC website.

Confirmed call must be made with the Captain when towing or a vehicle exceeds 25 feet prior to arrival.

Ferry Cell Phone: 253-691-1457

Ferry	Ferry Rates					
Ferry User Fees	Member	Guest				
Vehicle (up through 20') & Driver	\$8.00	\$20.00				
Passengers	& Walk-O	ns				
Age 12 and Over	\$3.00	\$3.00				
Age 5 - 11	\$1.00	\$1.00				
Under Age 5	Free	Free				
Vehicle Le	ngth Fare	s				
21' through 30'	\$16.00	\$32.00				
31' through 40'	\$24.00	\$48.00				
41' through 50'	\$32.00	\$64.00				
51' through 60"	\$40.00	\$80.00				
Special Runs	\$200.00	\$200.00				
911 Medical Runs	Free	Free				

Basic Ferry Safety Rules

Smoking is not permitted.

Smoking marijuana is not permitted.

Open alcoholic beverages are prohibited (RCW 46.61.519)

Passengers must remain behind the safety lines in place across each end of the ferry.

Passengers must remain in vehicles or passenger cabin while ferry is loading/unloading vehicles.

Passengers under the age of 13 must be under adult supervision at all times. Passengers ages 13-17 who are unaccompanied by an adult must remain in the cabin until a crewmember tells them they may leave.

Propane tanks must be shut off and sealed prior to boarding.

Gasoline is allowed in CG/ULapproved portable containers no more than six (6) gallons in size with no signs of deterioration that could affect sits integrity. Containers must be properly secured for transit ad cannot exceed a total volume of twelve (12) gallons on any one trip.

Access Policy Main Points

Member vehicles must have a valid HMC Sticker. (If sticker is invalid guest rates apply.)

Guests must provide a completed guest pass to the deckhand/purser, filled out and signed by a Member, to be admitted onto the ferry.

Roundtrip payment is required on the mainland side by cash or check.

Charges to Members can only be authorized for utility, service or delivery services.

Call must be made in advance and confirmed by the ferry Captain to transport any combination (in-tow) of any length and/or single vehicles longer that 25 feet.

Maximum gross weight is 40,000 pds Maximum vehicle length is 60 feet.

Loading/Unloading Procedures

Speed limit on the ramps and boat is 5 MPH.

Follow all directions given by crew.

Turn off engine and set parking break and once loaded.

Do not start engine until directed by the crew.

Turn off all vehicle lights while on the pier, ramp or ferry during loading and/or unloading.

To load vehicles proceed to the concrete pier when light turns green. Proceed one vehicle at a time down the wooden ramp and wait at bottom until directed by crew to drive onto the ferry. Follow instructions of crew where and when to park.

To exit the ferry restart your engine and release parking break only when directed by crew. Exit ferry as directed by crew.

Foot passengers may not board when light is green. Passengers are to remain in cabin when ferry is docking or at dock.

Boarding/Shuttling

Ferry crew may begin boarding 10 minutes prior to scheduled departure.

Vehicles/passengers must arrive no later than five minutes before the scheduled departure time to ensure a place either on the current run or a shuttle.

Vehicles/passengers arriving after the five minute cutoff time are not assured a place either on the current run or shuttle.

If additional vehicles/passengers arrive after the cutoff and prior to the final shuttle departure they will only be accommodated as space permits on the shuttle. Any remaining vehicles must wait until the next scheduled run.

The ferry may not make shuttle runs if the ferry crew reach legal work hour limits. Some shuttles may not be made to assure the ferry crew gets required breaks.

Holiday Restrictions

Combinations (in-tow) of any length and/or single vehicles longer than 25 feet will not be transported after noon, the Thursday before Memorial and Labor Day holiday weekends.

Restriction dates will be posted for the Independence Day holiday.

Ferry Cell Phone

253-691-1457

Call the ferry to schedule heavy loads, when towing vehicles and any vehicle longer than 25 feet. Confirmed reservation is required by the ferry Captain prior to loading.

Member Responsibility

Members are responsible for their quests actions at all times and to assure a completely filled out guest pass is issued to their guest prior to the guest arriving at the ferry.

2021 HMC Scheduled Ferry Low Tide Cancellations and Adjustments

	April 2021
Thu 4/01	3:30-4:00 cancelled
Fri 4/02	3:30-5:00 cancelled ADD 5:30-6:00 PM RUN
Tue 4/27	12:00-12:30 cancelled
Wed 4/28	12:00-12:30 cancelled
Thu 4/29	No shuttle after 12:30 run. 3:30 delayed to 3:40
Fri 4/30	3:30-4:00 cancelled

	May 2021
Sat 5/01	3:30-5:00 cancelled ADD 12:30-1:00 PM RUN
Sun 5/02	4:30-5:00 cancelled ADD 12:30-1:00 PM RUN
Thu 5/13	No shuttles after 12:30
Fri 5/14	2:30-3:00 cancelled
Sun 5/16	3:30-4:00 cancelled
Tue 5/25	12:00-12:30 cancelled ADD 9:30-10:00 AM RUN
Wed 5/26	12:00-12:30 cancelled
Thu 5/27	12:00-12:30 cancelled ADD 2:30-3:00 PM RUN
Fri 5/28	12:00-3:00 cancelled ADD 9:30-10:00 AM RUN
	ADD 5:30-6:00 PM RUN
Sat 5/29	3:30-4:00 cancelled
Sun 5/30	3:30-5:00 cancelled
Mon 5/31	3:30-5:00 cancelled ADD 12:30-1:00 PM RUN

Memorial Day Holiday Ferry Restrictions

Vehicles towing anything (combinations of any length) and single vehicles longer than 25 feet will **NOT** be transported **AFTER** the 12:00 noon-12:30 pm run, Thursday May 27, 2021 through the end of the day Monday, May 31, 2021.

<u>Note:</u> Monday, May 31 the ferry will operate on the holiday schedule which is the same as the summer weekend schedule.

	June 2021
Wed 6/09	No service 10:15-11:15
Thu 6/10	12:00-12:30 cancelled
Fri 6/11	12:00-12:30 cancelled ADD 9:30-10:00 AM RUN
Sat 6/12	No shuttles after 12:30
Sun 6/13	3:30 leaves at 3:45
Mon 6/14	3:30-4:00 cancelled
Tue 6/15	3:30-4:00 cancelled
Tue 6/22	No shuttles after 09:00
Wed 6/23	9:30-12:30 cancelled ADD 2:30-3:00 PM RUN
Thu 6/24	12:00-12:30 cancelled
Fri 6/25	12:00-12:30 cancelled ADD 9:30-10:00 AM RUN
Sat 6/26	11:30-12:00 cancelled
Sun 6/27	3:30 leaves at 3:50
Mon 6/28	3:30-4:00 cancelled

General Information

- NO SERVICE/NO SHUTTLE means the tides are too low to safely operate the ferry for the listed time. Shuttles will not run during this time.
- Check <u>www.herronisland.org</u> for schedule updates.
- Add means runs added out of normal schedule.

	July 2021
Wed 7/07	No shuttle after 10:00
Thu 7/08	12:00-12:30 cancelled
Fri 7/09	12:00-12:30 cancelled ADD 9:30-10:00 AM RUN
Sat 7/10	11:30-12:00 cancelled
Sun 7/11	No shuttle after 12:00
Mon 7/12	No shuttle after 12:30
Tue 7/13	03:30 leaves at 03:40
Tue 7/20	08:30-09:00 cancelled ADD 11:00-11:30 AM RUN
Wed 7/21	08:30-10:00 cancelled ADD 11:00-11:30 AM RUN
Thu 7/22	No shuttle after 09:00, 12:00 leaves at 12:45
Fri 7/23	12:00-12:30 cancelled ADD 1:30-2:00 PM RUN
Sat 7/24	10:30-12:00 cancelled ADD 2:30-3:00 PM RUN
Sun 7/25	11:30-12:00 cancelled
Mon 7/26	No shuttle after 12:30

July 4th Holiday Ferry Restrictions

Vehicles towing anything (combinations of any length) and single vehicles longer than 25 feet will **NOT** be transported **AFTER** the 12:00 noon-12:30 pm run, Thursday July 1, 2021 through the end of the day Sunday July 4, 2021.

<u>Note:</u> Sunday, July 4 the ferry will operate on the holiday schedule which is the same as the summer weekend schedule.

	August 2021						
Sat 8/07	10:30-12:00 cancelled ADD 2:30-3:00 PM RUN						
Sun 8/08	11:30-12:00 cancelled ADD 2:30-3:00 PM RUN						
Mon 8/09	12:00-12:30 cancelled						
Wed 8/18	08:30-09:00 cancelled						
Thu 8/19	08:30-09:00 cancelled ADD 11:00-11:30 AM RUN						
Fri 8/20	No shuttle after 09:00						
Sat 8/21	10:30-12:00 cancelled ADD 2:30-3:00 PM RUN						
Sun 8/22	11:30-12:00 cancelled ADD 2:30-3:00 PM RUN						
Mon 8/23	No shuttle after 12:30						

Labor Day Holiday Ferry Restrictions

Vehicles towing anything (combinations of any length) and single vehicles longer than 25 feet will **NOT** be transported **AFTER** the 12:00 noon-12:30 pm run, Thursday September 2, 2021 through the end of the day Monday, September 6, 2021.

<u>Note:</u> Monday, September 6, the ferry will operate on the holiday schedule which is the same as the summer weekend schedule.

My Herron Island Properties For Sale/Pending:

920 E Herron Blvd: (MLS # 1687257): Vacant land – double lot – with water view! 0.63 acres.
PENDING SALE!!

413 E Herron Blvd: (MLS# 1742423): 70' of medium bank waterfront home! East & South-East View!! 1,664 sq. ft log home! Steps to beach! PENDING SALE with multiple offers!!

2021 = 5 closed transactions & 4 pending sales!

Coming soon - east side cabin with water view!

Full information/images on ALL properties for sale (All brokerages):-

www.DiscoverHerronIsland.com

Karen Dorans, Island Resident Broker

Call/Text: 253.219.4076 Email: Karen@HerronIsland.com



Karen is a full time resident; call her anytime to view any listed property or to discuss selling your island home!

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