

All Studios Profit & Loss Statement

	Revenue \$ mln	Budget \$ mln	P&L mln	P&L %	Max Target
Bollywood	\$1,011.36	\$232.88	\$778.49	\$3.34	\$166.43
Arka Media Works	\$81.25	\$22.50	\$58.75	261%	\$42.73
Dharma Productions	\$28.88	\$11.13	\$17.75	160%	\$12.17
DVV Entertainment	\$150.00	\$68.75	\$81.25	118%	\$54.87
Government of West Bengal	\$1.25	\$0.88	\$0.38	43%	\$0.30
Hombale Films	\$156.25	\$12.50	\$143.75	1150%	\$165.78
Mythri Movie Makers	\$45.00	\$25.00	\$20.00	80%	\$14.13
Not Available	\$60.63	\$19.00	\$41.63	219%	
Salman Khan Films	\$184.88	\$33.75	\$151.13	448%	\$166.43
Vinod Chopra Films	\$230.50	\$30.00	\$200.50	668%	\$135.40
Vinod Chopra Productions	\$5.13	\$1.25	\$3.88	310%	\$3.46
Yash Raj Films	\$25.00	\$5.00	\$20.00	400%	\$22.23
Zee Studios	\$42.61	\$3.13	\$39.49	1264%	\$39.80
Hollywood	\$18,577.90	\$3,069.58	\$15,508.32	505%	\$6,000.00
20th Century Fox	\$2,847.00	\$237.00	\$2,610.00	1101%	\$2,244.60
Castle Rock Entertainment	\$73.30	\$25.00	\$48.30	193%	\$47.33
Columbia Pictures	\$307.10	\$55.00	\$252.10	458%	\$229.41
Liberty Films	\$3.30	\$3.18	\$0.12	4%	\$0.86
Marvel Studios	\$9,054.60	\$1,988.70	\$7,065.90	355%	\$6,000.00
Not Available	\$263.10	\$15.50	\$247.60	1597%	
Paramount Pictures	\$2,493.00	\$207.20	\$2,285.80	1103%	\$2,194.37
Syncopy	\$1,006.00	\$185.00	\$821.00	444%	\$640.38
Universal Pictures	\$1,828.70	\$188.00	\$1,640.70	873%	\$1,427.41
Warner Bros. Pictures	\$701.80	\$165.00	\$536.80	325%	\$467.02
Grand Total	\$19,589.26	\$3,302.46	\$16,286.81	493%	\$6,000.00

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Target \$ ml	Actual - Target \$ ml	Actuals - Target %
\$657.31	\$121.18	\$0.18
\$42.73	\$16.02	\$0.37
\$12.17	\$5.58	\$0.46
\$54.87	\$26.38	\$0.48
\$0.30	\$0.08	\$0.25
\$165.78	(\$22.03)	(\$0.13)
\$14.13	\$5.87	\$0.42
	\$41.63	\$0.00
\$166.43	(\$15.31)	(\$0.09)
\$135.40	\$65.10	\$0.48
\$3.46	\$0.41	\$0.12
\$22.23	(\$2.23)	(\$0.10)
\$39.80	(\$0.31)	(\$0.01)
\$13,251.38	\$2,256.94	\$0.17
\$2,244.60	\$365.40	\$0.16
\$47.33	\$0.97	\$0.02
\$229.41	\$22.69	\$0.10
\$0.86	(\$0.74)	(\$0.86)
\$6,000.00	\$1,065.90	\$0.18
	\$247.60	\$0.00
\$2,194.37	\$91.43	\$0.04
\$640.38	\$180.62	\$0.28
\$1,427.41	\$213.29	\$0.15
\$467.02	\$69.78	\$0.15
\$13,908.68	\$2,378.12	\$0.17