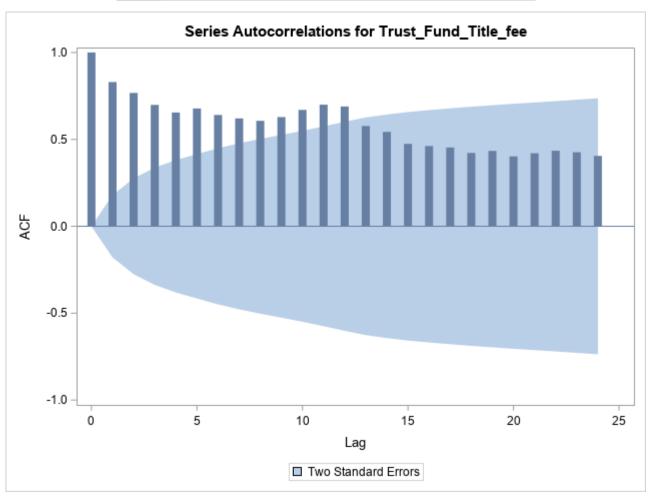
# The SAS System

The ARIMA Procedure

| Name of Variable = Trust_Fund_Title_fee |         |  |  |  |  |  |
|---|---------|--|--|--|--|--|
| Mean of Working Series                  | 0       |  |  |  |  |  |
| Standard Deviation                      | 2027758 |  |  |  |  |  |
| Number of Observations                  | 125     |  |  |  |  |  |

|        | Autocorrelation Check for White Noise |    |            |       |                  |       |       |       |       |  |  |
|--------|---------------------------------------|----|------------|-------|------------------|-------|-------|-------|-------|--|--|
| To Lag | Chi-Square                            | DF | Pr > ChiSq |       | Autocorrelations |       |       |       |       |  |  |
| 6      | 399.27                                | 6  | <.0001     | 0.830 | 0.767            | 0.698 | 0.655 | 0.678 | 0.640 |  |  |
| 12     | 751.85                                | 12 | <.0001     | 0.621 | 0.607            | 0.628 | 0.670 | 0.700 | 0.689 |  |  |
| 18     | 961.31                                | 18 | <.0001     | 0.577 | 0.543            | 0.474 | 0.462 | 0.453 | 0.422 |  |  |
| 24     | 1123.95                               | 24 | <.0001     | 0.434 | 0.402            | 0.420 | 0.434 | 0.426 | 0.405 |  |  |



| Conditional Least Squares Estimation |          |                   |         |                   |     |  |  |  |
|--------------------------------------|----------|-------------------|---------|-------------------|-----|--|--|--|
| Parameter                            | Estimate | Standard<br>Error | t Value | Approx<br>Pr >  t | Lag |  |  |  |
| AR1,1                                | 0.83485  | 0.04993           | 16.72   | <.0001            | 1   |  |  |  |

| Variance Estimate  | 1.274E12 |
|--------------------|----------|
| Std Error Estimate | 1128518  |
| AIC                | 3839.835 |
| SBC                | 3842.663 |
|                    |          |

Number of Residuals

125

## \* AIC and SBC do not include log determinant.

|        | Autocorrelation Check of Residuals |    |            |                  |        |        |        |       |        |  |  |
|--------|------------------------------------|----|------------|------------------|--------|--------|--------|-------|--------|--|--|
| To Lag | Chi-Square                         | DF | Pr > ChiSq | Autocorrelations |        |        |        |       |        |  |  |
| 6      | 16.32                              | 5  | 0.0060     | -0.217           | 0.088  | -0.008 | -0.126 | 0.233 | 0.016  |  |  |
| 12     | 38.39                              | 11 | <.0001     | 0.052            | -0.030 | -0.004 | 0.088  | 0.179 | 0.338  |  |  |
| 18     | 49.12                              | 17 | <.0001     | -0.157           | 0.144  | -0.112 | 0.030  | 0.103 | -0.070 |  |  |
| 24     | 61.61                              | 23 | <.0001     | 0.173            | -0.090 | 0.034  | 0.103  | 0.077 | 0.161  |  |  |

| Model for variable Trust_Fund_Title_fee          |         |
|--|---------|
| Data have been centered by subtracting the value | 8093937 |

### No mean term in this model.

| Autoregressive Factors |                    |  |  |  |  |  |
|------------------------|--------------------|--|--|--|--|--|
| Factor 1:              | 1 - 0.83485 B**(1) |  |  |  |  |  |

| Forecasts for variable Trust_Fund_Title_fee |           |           |                       |            |  |  |  |  |  |
|---|-----------|-----------|-----------------------|------------|--|--|--|--|--|
| Obs   | Forecast  | Std Error | 95% Confidence Limits |            |  |  |  |  |  |
| 126   | 6618922.7 | 1128518   | 4407068.1             | 8830777.4  |  |  |  |  |  |
| 127   | 6862516.7 | 1470100   | 3981173.9             | 9743859.4  |  |  |  |  |  |
| 128   | 7065881.9 | 1667292   | 3798050.4             | 10333713.3 |  |  |  |  |  |
| 129   | 7235661.9 | 1791943   | 3723517.9             | 10747806.0 |  |  |  |  |  |
| 130   | 7377403.4 | 1873926   | 3704576.6             | 11050230.1 |  |  |  |  |  |

# The SAS System

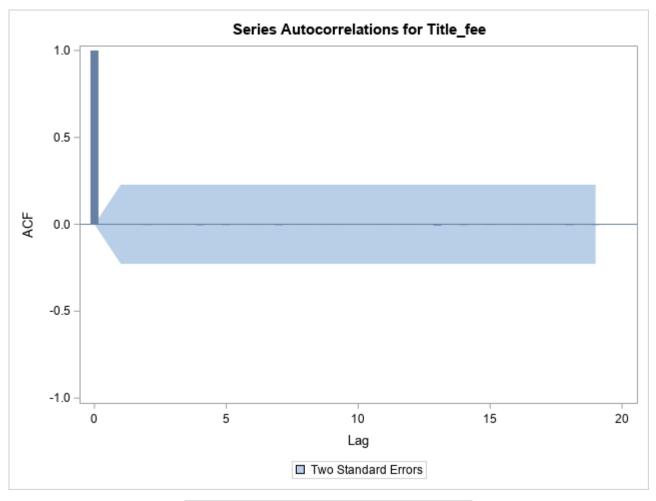
| Obs | LAG | VAR                  | N   | cov       | CORR    | STDERR  | INVCORR  | PARTCORR |
|-----|-----|----------------------|-----|-----------|---------|---------|----------|----------|
| 1   | 0   | Trust_Fund_Title_fee | 125 | 4.1118E12 | 1.00000 | 0.00000 | 1.00000  | 1.00000  |
| 2   | 1   | Trust_Fund_Title_fee | 124 | 3.4119E12 | 0.82978 | 0.08944 | -0.24868 | 0.82978  |
| 3   | 2   | Trust_Fund_Title_fee | 123 | 3.154E12  | 0.76705 | 0.13790 | -0.15733 | 0.25207  |
| 4   | 3   | Trust_Fund_Title_fee | 122 | 2.8712E12 | 0.69828 | 0.16861 | -0.02865 | 0.04482  |
| 5   | 4   | Trust_Fund_Title_fee | 121 | 2.6925E12 | 0.65481 | 0.19035 | 0.06361  | 0.06916  |
| 6   | 5   | Trust_Fund_Title_fee | 120 | 2.7869E12 | 0.67777 | 0.20759 | -0.18800 | 0.26098  |
| 7   | 6   | Trust_Fund_Title_fee | 119 | 2.6332E12 | 0.64041 | 0.22459 | 0.00168  | -0.02426 |
| 8   | 7   | Trust_Fund_Title_fee | 118 | 2.5518E12 | 0.62061 | 0.23876 | 0.14919  | 0.01017  |
| 9   | 8   | Trust_Fund_Title_fee | 117 | 2.495E12  | 0.60679 | 0.25133 | -0.00834 | 0.08054  |
| 10  | 9   | Trust_Fund_Title_fee | 116 | 2.5834E12 | 0.62830 | 0.26279 | 0.05117  | 0.19759  |
| 11  | 10  | Trust_Fund_Title_fee | 115 | 2.7534E12 | 0.66963 | 0.27454 | -0.00156 | 0.16879  |
| 12  | 11  | Trust_Fund_Title_fee | 114 | 2.8764E12 | 0.69955 | 0.28731 | -0.13967 | 0.14334  |
| 13  | 12  | Trust_Fund_Title_fee | 113 | 2.8339E12 | 0.68921 | 0.30063 | -0.23575 | 0.00477  |
| 14  | 13  | Trust_Fund_Title_fee | 112 | 2.3724E12 | 0.57697 | 0.31302 | 0.21526  | -0.35842 |
| 15  | 14  | Trust_Fund_Title_fee | 111 | 2.2329E12 | 0.54304 | 0.32141 | -0.02507 | -0.03020 |
| 16  | 15  | Trust_Fund_Title_fee | 110 | 1.9499E12 | 0.47423 | 0.32867 | 0.02654  | -0.15016 |
| 17  | 16  | Trust_Fund_Title_fee | 109 | 1.8983E12 | 0.46167 | 0.33410 | 0.01128  | -0.03051 |
| 18  | 17  | Trust_Fund_Title_fee | 108 | 1.8633E12 | 0.45317 | 0.33916 | 0.05753  | -0.01874 |
| 19  | 18  | Trust_Fund_Title_fee | 107 | 1.7351E12 | 0.42198 | 0.34397 | -0.00072 | 0.05518  |
| 20  | 19  | Trust_Fund_Title_fee | 106 | 1.7835E12 | 0.43375 | 0.34809 | -0.11081 | 0.07562  |
| 21  | 20  | Trust_Fund_Title_fee | 105 | 1.6533E12 | 0.40208 | 0.35239 | 0.05396  | -0.12088 |
| 22  | 21  | Trust_Fund_Title_fee | 104 | 1.7272E12 | 0.42006 | 0.35604 | 0.01315  | -0.02177 |
| 23  | 22  | Trust_Fund_Title_fee | 103 | 1.786E12  | 0.43435 | 0.35998 | 0.01328  | 0.00413  |
| 24  | 23  | Trust_Fund_Title_fee | 102 | 1.7516E12 | 0.42598 | 0.36415 | 0.01619  | 0.01771  |
| 25  | 24  | Trust_Fund_Title_fee | 101 | 1.6648E12 | 0.40489 | 0.36812 | -0.02677 | 0.04391  |

# The SAS System

### The ARIMA Procedure

| Name of Variable = Title_fee              |          |  |  |  |  |
|---|----------|--|--|--|--|
| Mean of Working Series                    | 0        |  |  |  |  |
| Standard Deviation                        | 521886.6 |  |  |  |  |
| Number of Observations                    | 77       |  |  |  |  |
| Embedded missing values in working series | 2        |  |  |  |  |

|        | Autocorrelation Check for White Noise |    |            |                  |        |        |        |        |        |  |  |
|--------|---------------------------------------|----|------------|------------------|--------|--------|--------|--------|--------|--|--|
| To Lag | Chi-Square                            | DF | Pr > ChiSq | Autocorrelations |        |        |        |        |        |  |  |
| 6      | 0.00                                  | 6  | 1.0000     | -0.001           | -0.004 | -0.002 | -0.005 | -0.004 | -0.003 |  |  |
| 12     | 0.01                                  | 12 | 1.0000     | -0.005           | -0.002 | -0.002 | -0.001 | -0.003 | -0.002 |  |  |
| 18     | 0.01                                  | 18 | 1.0000     | -0.007           | -0.004 | -0.003 | -0.001 | -0.002 | -0.004 |  |  |



| Conditional Least Squares Estimation |          |                   |         |                   |     |  |  |  |  |
|--------------------------------------|----------|-------------------|---------|-------------------|-----|--|--|--|--|
| Parameter                            | Estimate | Standard<br>Error | t Value | Approx<br>Pr >  t | Lag |  |  |  |  |
| AR1,1                                | -0.04478 | 0.99709           | -0.04   | 0.9643            | 1   |  |  |  |  |

| Variance Estimate  | 2.76E11  |
|--------------------|----------|
| Std Error Estimate | 525394   |
| AIC                | 2189.62  |
| SBC                | 2191.937 |
|                    |          |

Number of Residuals

75

## \* AIC and SBC do not include log determinant.

|  | Autocorrelation Check of Residuals |    |        |        |        |        |        |        |        |  |  |
|--|------------------------------------|----|--------|--------|--------|--------|--------|--------|--------|--|--|
| To Lag   Chi-Square   DF   Pr > ChiSq   Autocorrelations |                                    |    |        |        |        |        |        |        |        |  |  |
| 6  | 0.00                               | 5  | 1.0000 | -0.000 | -0.003 | -0.001 | -0.004 | -0.003 | -0.002 |  |  |
| 12   | 0.01                               | 11 | 1.0000 | -0.004 | -0.002 | -0.001 | -0.000 | -0.002 | -0.002 |  |  |
| 18   | 0.01                               | 17 | 1.0000 | -0.006 | -0.004 | -0.003 | -0.001 | -0.002 | -0.004 |  |  |
| 24   | 0.02                               | 23 | 1.0000 | -0.003 | -0.003 | -0.005 | -0.004 | -0.008 | -0.005 |  |  |

| Model for variable Title_fee                     |          |
|--|----------|
| Data have been centered by subtracting the value | 124498.5 |

### No mean term in this model.

| Autoreg   | ressive Factors    |
|-----------|--------------------|
| Factor 1: | 1 + 0.04478 B**(1) |

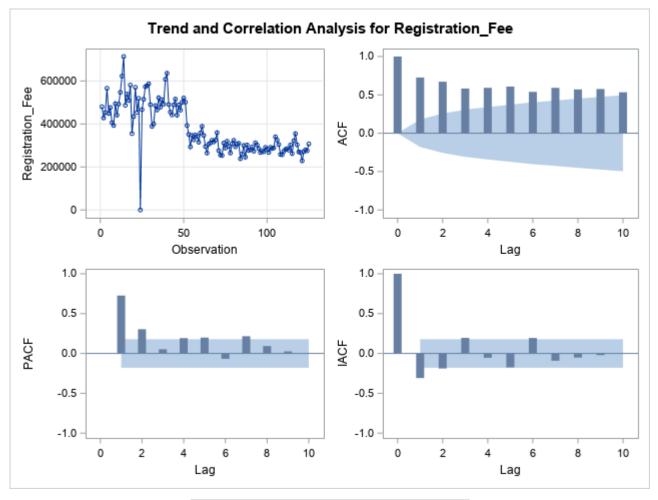
| Forecasts for variable Title_fee |          |           |                    |           |  |  |  |  |  |
|----------------------------------|----------|-----------|--------------------|-----------|--|--|--|--|--|
| Obs                              | Forecast | Std Error | 95% Confidence Lim |           |  |  |  |  |  |
| 78                               | -76510.4 | 525394    | -1106263.7         | 953242.9  |  |  |  |  |  |
| 79                               | 133500.4 | 525921    | -897285.0          | 1164285.8 |  |  |  |  |  |
| 80                               | 124095.4 | 525922    | -906692.1          | 1154882.9 |  |  |  |  |  |
| 81                               | 124516.6 | 525922    | -906270.9          | 1155304.1 |  |  |  |  |  |
| 82                               | 124497.7 | 525922    | -906289.7          | 1155285.2 |  |  |  |  |  |

## The SAS System

#### The ARIMA Procedure

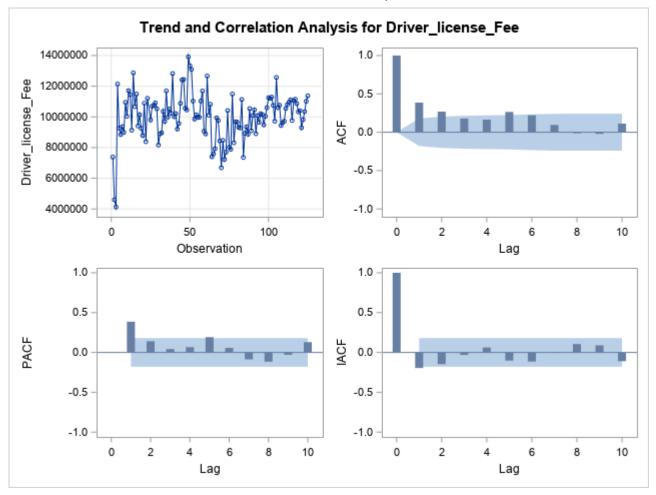
| Name of Variable = Registration_ |          |  |  |  |  |  |  |
|----------------------------------|----------|--|--|--|--|--|--|
| Mean of Working Series           | 375950.8 |  |  |  |  |  |  |
| Standard Deviation               | 114983.7 |  |  |  |  |  |  |
| Number of Observations           | 125      |  |  |  |  |  |  |

|        | Autocorrelation Check for White Noise |    |            |                  |       |       |       |       |       |  |
|--------|---------------------------------------|----|------------|------------------|-------|-------|-------|-------|-------|--|
| To Lag | Chi-Square                            | DF | Pr > ChiSq | Autocorrelations |       |       |       |       |       |  |
| 6      | 303.54                                | 6  | <.0001     | 0.726            | 0.671 | 0.583 | 0.592 | 0.608 | 0.539 |  |



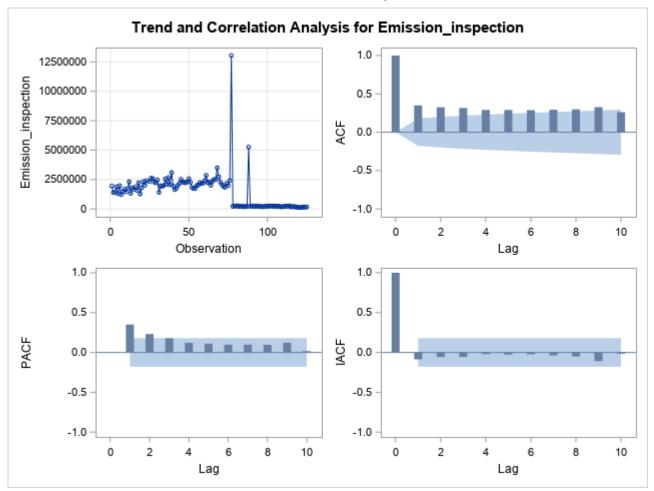
| Name of Variable = Driver_license_Fee     |          |  |  |  |  |  |  |
|---|----------|--|--|--|--|--|--|
| Mean of Working Series                    | 10019393 |  |  |  |  |  |  |
| Standard Deviation                        | 1517887  |  |  |  |  |  |  |
| Number of Observations                    | 125      |  |  |  |  |  |  |
| Embedded missing values in working series | 1        |  |  |  |  |  |  |

| Autocorrelation Check for White Noise |            |    |            |                  |       |       |       |       |       |
|---------------------------------------|------------|----|------------|------------------|-------|-------|-------|-------|-------|
| To Lag                                | Chi-Square | DF | Pr > ChiSq | Autocorrelations |       |       |       |       |       |
| 6                                     | 47.81      | 6  | <.0001     | 0.386            | 0.268 | 0.178 | 0.164 | 0.264 | 0.221 |



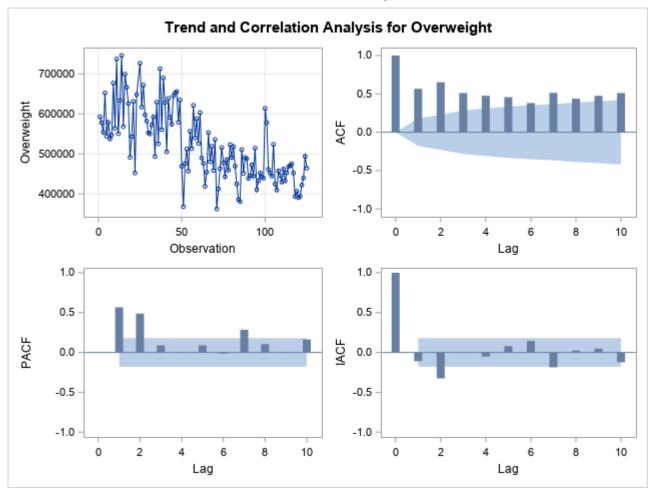
| Name of Variable = Emission_inspection    |         |  |  |  |  |  |
|---|---------|--|--|--|--|--|
| Mean of Working Series                    | 1489036 |  |  |  |  |  |
| Standard Deviation                        | 1459581 |  |  |  |  |  |
| Number of Observations                    | 125     |  |  |  |  |  |
| Embedded missing values in working series | 1       |  |  |  |  |  |

|  | Autocorrelation Check for White Noise |       |   |        |       |       |       |       |       |       |
|--|---------------------------------------|-------|---|--------|-------|-------|-------|-------|-------|-------|
| To Lag Chi-Square DF Pr > ChiSq Autocorrelations |                                       |       |   |        |       |       |       |       |       |       |
|  | 6                                     | 69.44 | 6 | <.0001 | 0.350 | 0.325 | 0.317 | 0.291 | 0.290 | 0.287 |



| Name of Variable = Overweight             |          |  |  |  |  |  |
|---|----------|--|--|--|--|--|
| Mean of Working Series                    | 521795   |  |  |  |  |  |
| Standard Deviation                        | 88416.09 |  |  |  |  |  |
| Number of Observations                    | 125      |  |  |  |  |  |
| Embedded missing values in working series | 1        |  |  |  |  |  |

|  |   |        | Aut | ocorrelation ( | Check fo | or White  | Noise |       |       |       |
|--|---|--------|-----|----------------|----------|-----------|-------|-------|-------|-------|
| To Lag Chi-Square DF Pr > ChiSq Autoco |   |        |     |                | Autocor  | relations |       |       |       |       |
|  | 6 | 190.27 | 6   | <.0001         | 0.566    | 0.652     | 0.511 | 0.475 | 0.457 | 0.380 |



| ame of Variable = Trust_Fund_Title_fee |         |  |  |  |  |  |  |
|--|---------|--|--|--|--|--|--|
| Mean of Working Series                 | 8093937 |  |  |  |  |  |  |
| Standard Deviation                     | 2027758 |  |  |  |  |  |  |
| Number of Observations                 | 125     |  |  |  |  |  |  |

| Autocorrelation Check for White Noise |  |   |        |       |       |       |       |       |       |
|---------------------------------------|--|---|--------|-------|-------|-------|-------|-------|-------|
| To Lag                                | To Lag Chi-Square DF Pr > ChiSq Autocorrelations |   |        |       |       |       |       |       |       |
| 6                                     | 399.27   | 6 | <.0001 | 0.830 | 0.767 | 0.698 | 0.655 | 0.678 | 0.640 |

