

BANK KALSEL
RENCANA BISNIS CABANG TAHUN 2023
BIDANG KREDIT DAN PEMBIAYAAN

1. Total Kredit dan Pembiayaan

(Rp 000,00)

No.	U R A I A N	REALISASI	ESTIMASI	TARGET				PERTUMBUHAN	
		Des 2021	Des 2022	Mar 2023	Jun 2023	Sep 2023	Des 2023	Des. 2022/ Des 2021	Target Des '23 / Des '22
1	Konsolidasi Cabang Utama	1.952.612.081	1.505.418.913	1.556.222.113	1.599.549.143	1.653.861.280	1.730.862.416	-22,90%	14,98%
2	Konsolidasi Cabang Barabai	349.163.446	381.134.529	400.115.607	415.880.370	436.059.740	458.072.111	9,16%	20,19%
3	Konsolidasi Cabang Kotabaru	427.416.785	446.909.227	465.092.758	482.127.587	502.413.023	523.870.459	4,56%	17,22%
4	Konsolidasi Cabang Amuntai	309.032.835	328.652.500	346.209.186	362.905.805	383.751.031	404.806.257	6,35%	23,17%
5	Konsolidasi Cabang Tanjung	385.184.069	438.515.521	463.341.253	487.256.425	518.323.204	547.331.983	13,85%	24,81%
6	Konsolidasi Cabang Rantau	295.238.187	345.903.491	363.663.626	382.108.091	404.393.162	426.447.234	17,16%	23,29%
7	Konsolidasi Cabang Kandungan	342.435.014	395.788.067	411.053.135	423.694.314	441.765.101	463.498.887	15,58%	17,11%
8	Konsolidasi Cabang Pelaihari	557.833.500	616.640.203	639.566.338	663.548.949	695.163.167	727.936.385	10,54%	18,05%
9	Konsolidasi Cabang Batulicin	859.196.901	653.289.335	679.985.036	704.737.590	740.898.751	778.365.912	-23,97%	19,15%
10	Konsolidasi Cabang Banjarbaru	476.655.244	512.066.393	526.597.629	541.399.903	565.716.784	591.876.665	7,43%	15,59%
11	Konsolidasi Cabang Marabahan	448.914.789	453.044.582	471.292.187	480.857.072	498.331.565	523.613.057	0,92%	15,58%
12	Konsolidasi Cabang Martapura	553.046.430	639.997.416	662.480.186	682.978.322	712.711.066	738.262.809	15,72%	15,35%
13	Cabang Paringin	286.710.746	365.743.710	382.243.028	394.511.990	416.526.560	440.707.130	27,57%	20,50%
14	Cabang A. Yani	215.710.715	72.417.359	84.446.244	94.236.884	107.006.131	118.048.378	-66,43%	63,01%
15	Cabang Jakarta	2.326.868.869	35.862.064	47.392.041	59.215.031	82.340.021	96.990.011	-98,46%	170,45%
16	HO Konvensional	557.109.727	4.949.560.876	5.022.904.923	5.099.135.959	5.192.490.542	5.273.578.305	788,44%	6,55%
17	UUS	1.366.151.148	1.800.000.000	1.840.740.000	1.896.370.000	1.959.360.000	2.022.500.000	31,76%	12,36%
	JUMLAH	11.709.280.486	13.940.944.187	14.363.345.289	14.770.513.435	15.311.111.127	15.866.767.999	19,06%	13,81%