

WEEKLY ADVANCE W28



PT. ORI POLYTEC COMPOSITES
 NAMA PROJECT : PB 5
 PERIODE PROJE : 5 - 15 Oktober 2023
 NO SO : SOC230012

BUDGET USAGE : 3,115,892,290.68
 PROGRESS : 93.46%

NO.	DESCRIPTION	BUDGET			BUDGET		KETERANGAN
		MP	HARI	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST						
	Pak Steven	1	11	hari	Rp 205,000	Rp 2,255,000	Per 5 - 15 Okt 2023
	SUB TOTAL-1					Rp 2,255,000	
2	MOBILISASI WORKER					-	
	Transport Mob	1		lot	Rp 300,000	Rp 300,000	Rumah - Bandara CGK
	Transport Demob	1		lot	Rp 300,000	Rp 300,000	Bandara CGK - Rumah
	Transport di Site + Driver		11	hari	Rp 500,000	Rp 5,500,000	
	SUB TOTAL-2					Rp 6,100,000	
3	AKOMODASI DI SITE						
	Penginapan		10	hari	Rp 1,000,000	Rp 10,000,000	→ Remb
	SUB TOTAL-3					Rp 10,000,000	
4	CONSUMMABLES & TOOLS	0					
	SUB TOTAL-4					Rp -	
5	LAIN-LAIN *)	0					
						Rp -	
	SUB TOTAL-5					Rp -	
	Pembulatan						
	GRAND TOTAL					Rp 18,355,000	8.355.000

NOTE :

Silahkan ditransfer ke rek. : Steven Chantanu
 BANK MANDIRI
 NO. REK. 1650002415090

BUDGET	3,115,892,291	100.00%
REALISASI	2,826,158,592	
SISA BUDGET	289,733,699	
PROGRESS PEKERJAAN		93.46%

(*) Data Terlampir

Mengajukan

Steven Chantanu

Menyetujui

MANSYUR
 Deputy Director