

PT. ORI POLYTEC COMPOSITES
 NAMA PROJECT : Kine - Supervisi
 PERIODE PROJECT : 14 - 23 Nov 2023
 NO SO : SOL230152

BUDGET USAGE :
 PROGRESS : 0.00%



NO.	DESCRIPTION	KETERANGAN					BUDGET		KETERANGAN
		PER	HARI	QTY	UNIT		HARGA (@)	JUMLAH	
1	MANPOWER COST								
	UANG MAKAN + SAKU (ENGINEERING)	14-Nov	23-Nov	10	1	hari	172,000	1,720,000	
	SUB TOTAL-1							1,720,000	
2	MOBILISASI WORKER								
	Transport (AKOMODASI DI SITE)			2	minggu		300,000	600,000	
	Transport Demob			1	lot		500,000	500,000	
	SUB TOTAL-2							1,100,000	
3	AKOMODASI DI SITE							-	
	Penginapan			10	1	hr	Rp 375,000	3,750,000	
	SUB TOTAL-3							3,750,000	
4	CONSUMMABLES							-	
	Tools & Equipment							-	
	SUB TOTAL-4							-	
5	LAIN-LAIN							-	
	biaya tak terduga							-	
	Pembulatan							-	
	SUB TOTAL-5							-	
	TOTAL							6,570,000	

NOTE :

Silahkan ditransfer ke rek. : 7285312167
 BANK : BCA
 an. Trisna

BUDGET	293,735,000	100.00%
REALISASI	per 12 Nov	0.00%
SISA BUDGET		0.00%
PROGRESS PEKERJAAN		


 Steven Chantano
 PM

Menyetujui


 Mansyur
 (Deputy Director)