

WEEKLY ADVANCE W13



PT. ORI POLYTEC COMPOSITES
 NAMA PROJECT : H2O2 - PB 5
 PERIODE PROJE : 22 - 25 Agustus 2023
 NO SO : SOC230012

BUDGET USAGE :
 PROGRESS :

NO.	DESCRIPTION	BUDGET			BUDGET		KETERANGAN
		MP	HARI	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST						
	1 Deputy dan Project Manager	2	4	hari	Rp 205,000	Rp 1,640,000	22 - 25 Agustus 2023
	SUB TOTAL-1					Rp 1,640,000	
2	MOBILISASI WORKER						
	Transport Mob	2		lot	Rp 500,000	Rp 1,000,000	700.000
	Transport Demob	2		lot	Rp 500,000	Rp 1,000,000	
	SUB TOTAL-2					Rp 2,000,000	1.700.000
3	AKOMODASI DI SITE						
	Penginapan	2	3	hari	Rp 900,000	Rp 5,400,000	
	SUB TOTAL-3					Rp 5,400,000	
4	CONSUMMABLES & TOOLS	0					
	SUB TOTAL-4					Rp -	
5	LAIN-LAIN *)	0					
	SUB TOTAL-5					Rp -	
	Pembulatan						
	GRAND TOTAL					Rp 8,040,000	8.740.000

NOTE :

Silahkan ditransfer ke rek. : Mansyur
 BANK BCA
 NO. REK. 3500286635

BUDGET	100.00%
REALISASI	
SISA BUDGET	
PROGRESS PEKERJAAN	0.00%

(*) Data Terlampir

Mengajukan

Steven Chentanu

Menyetujui

MANSYUR
 Deputy Director

Belum ada & kas besar