

PT. ORI POLYTEC COMPOSITES
 NAMA PROJECT : CAP-2 SPV
 PERIODE PROJECT : 28 November sd 04 Desember 2022
 NO SO : SOC220009

BUDGET USAGE :
 PROGRESS : 31.39%



NO.	DESCRIPTION	KETERANGAN			BUDGET		KETERANGAN
		PER	HARI	QTY	UNIT	HARGA (@)	
1	MANPOWER COST						
	UANG MAKAN SM ORI + SAKU	25-Nov	1-Dec	7	1	Org	-
	UANG MAKAN WORKER ORI (Staff Engineering) + SAKU	25-Nov	1-Dec	7	1	Org	-
	UANG MAKAN SPV ORI + SAKU	25-Nov	1-Dec	7	1	Org	-
	UANG MAKAN WORKER ORI (HSE) + SAKU	25-Nov	1-Dec	7	2	Org	-
	UANG MAKAN WORKER ORI (LEADER) + SAKU	25-Nov	1-Dec	7	2	Org	-
	UANG MAKAN ADMIN PROIECT + SAKU	25-Nov	1-Dec	7	1	Org	-
	UANG MAKAN QC + SAKU	25-Nov	1-Dec	7	2	Org	-
	UANG MAKAN RIGGER + SAKU	25-Nov	1-Dec	7	1	Org	-
	UANG MAKAN GUDANG + SAKU	25-Nov	1-Dec	7	1	Org	-
	UANG MAKAN WORKER ORI (WORKER LAMINATION) + SAKU	25-Nov	1-Dec	4	9	Org	-
	UANG MAKAN WORKER ORI (WORKER LAMINATION) + SAKU	25-Nov	1-Dec	1	1	Org	-
	UANG MAKAN WORKER ORI (WORKER LAMINATION) + SAKU	25-Nov	1-Dec	7	15	Org	-
	TOTAL MP				37		
	UANG MAKAN						
	SUB TOTAL-1						
2	MOBILISASI WORKER						
	TRANSPORT (AKOMODASI DI SITE)			1	1	unit	800,000
	AKOMODASI CRANE , FORKLIFT & TMC DI SITE			1	1	unit	1,000,000
	SUB TOTAL-2						1,800,000
3	AKOMODASI DI SITE						
	Minus Budget Minggu Lalu (-)				1	unit	Rp -
	Peralatan Safety				1	unit	Rp 500,000
	ATK & Foto Copy				1	unit	Rp 350,000
	Alat Kerja				1	unit	Rp 500,000
	Pantry (Galon,Dll)				1	unit	Rp 500,000
	Biaya Listrik Mess				1	org	Rp 300,000
	Rumah Kos Admin				1	kmr	Rp 800,000
	Rumah Mess 3 (6MP)				1	kmr	Rp 500,000
	Keperluan Mess 3 (Kasur,Bantal,Stop kontak,Kipas,dll)				1	unit	Rp 1,000,000
	Internet Per-Month				1	month	Rp 471,750
	Document & Laporan				1	LOT	Rp 300,000
	Entertainment proyek				1	LOT	Rp 1,000,000
	Scaffolding				1	team	Rp 300,000
	Welder				1	team	Rp 300,000
	Emergency (worker sakit dll)				1	LOT	Rp 300,000
	SUB TOTAL-3						7,121,750
4	CONSUMMABLES						
	Tools & Equipment				1	ea	Rp 1,500,000
	SUB TOTAL-4						1,500,000
5	LAIN-LAIN						
	biaya tak terduga				1	LOT	Rp 500,000
	Pembulatan				1	LOT	28,250
	SUB TOTAL-5						2,028,250
	TOTAL						10,950,000

NOTE :

dibulatkan menjadi Rp.10.950.000,- untuk memudahkan pengambilan di ATM

silahkan ditransfer ke rek. :

BANK BCA
 NO. REK. 5520472853
 A/N. KRESHNA WISNU BRATA

BUDGET	2,104,943,694	100.00%
REALISASI		
SISA BUDGET		
PROGRESS PEKERJAAN	31.39%	24-Nov-22

Menyetujui

Mansyur

(Deputy Direktur)