British 2 3

12/06/25

REALISASI
SISA BUDGET
PROGRESS PEKERJAAN

Stablan tibransfur ha rek :-----saank Managaz BRI
NO. REK. 1824. D1.00 A692 SBS
NO. REK. 1824. D1.00 A7 N I A POULIN A

Pur 9 Juni 23

Is Using Daygen
Is Using Daygen
Is Using Acetyfine
CONSUMMABLES & TOOLS
SUB TOTAL-8
LAIN-LAIN *)
Biaya tak terduga, dii nya
Biaya tak terduga, dii nya
Biaya tak terduga, dii nya
Using Makan operator crane + rew
Using Makan operator crane + rew
Using makan irspector scaffolder
Using makan irspector scaffolder
Gaji Humas
Kontribusi Desa

1,000,000 Rp 50,000 Rp 75,000 Rp 75,000 Rp 200,000 Rp 150,000 Rp 1,50,000 Rp 2,000,000 Rp 3,00,000 Rp 8,000 Rp

kerja da

Site

SUB TOTAL-3 DINSUMMABLES & TOOLS

Safety / HSE

100

-87

2,000,000

Rp

2,000,000

s Rules 3x3M, Spanduk 55 2x2 M, Spanduk x3 2x2 M, Cetak alat 2 M, Inspection bahasi beracus 1 M, Inspection aper 1 M

150,000 150,000

Kebijakan RT Komplek Mess Perm

Mess Permata Andalan Blok L No. 13

80,000 Rp 300,000 Rp 39,072 Rp

100.00%

25 2 Jani

-0,000 -05-111

PROGRESS: 40,69 %

PT. CRI POLYTEC COM
NAMA PROJECT ::
ORI PERIODE PROJECT ::
NO SO ::

NO.

Manager 2
 Supervisor FRP 3
 Supervisor FRP 4
 Supervisor Engineering 5
 Supervisor OC. 6
 Supervisor Steel 7
 Supervisor Steel 9
 Staff Engineering 9
 Staff Penaghhan (Pr) Control 10
 Staff Cast Control 11
 Logistic 11
 Logistic 12
 Leader OC. 13
 Leader OC. 14
 Maintenance 8 Electrical 15
 OC Inspector

205,000 Rp
1122,500 Rp
122,500 Rp
122,500 Rp
122,500 Rp
75,000 Rp
75,000 Rp
122,500 Rp

Jos TOTÁL-1

MOBILSASI WORKER

Transportasi [TGR/CKRG ke Soetta }

Transportasi [TGR/CKRG ke Soetta }

Transportasi [PKC - PKQ]

Transportasi [PKC - PKQ]

Transportasi [PKC - PKQ]

Transportasi [PKC - PKQ]

Bahn Akomnodasi Truk Colt Diesel

Bahn Akomnodasi Pick UP

Faco 9 Ton

Crane 35 T

700-0000 Rp
400,0000 Rp
400,000 Rp
400,000 Rp
300,000 Rp
300,000 Rp
9,000 Rp
9,000 Rp
9,000 Rp

1,200,000 MP Baru

900,000 1 unit (Avarza 8 1110 KYY) 900,000 1 unit (BM 8477 SU) 900,000 1 unit (BM 8640 CK) 1,260,000 Est. 140 liver / Minggu

SUB TOTAL-2 AKOMODASI DI SITE

500,000

Hitam, Biru, Kuning, Magenta

Permata Andaian Blok L No. 13 Logistic, HSE

6.060.

Uang Insentif MP
Lembur Crane (MP)
Lembur Foco truck (MP)
Lembur Driver Truck
Paket antar jemput security

30

20

1,350,000

r area PB 5

15,000 Rp Rp Rp Rp 150,000 Rp 150,000 Rp

360,000 Periode 05 150,000 Driver

18 Juni 2023

17 Worker Laminasi 18 Worker Laminasi

15

Workers Laminasi & PVC CPVC, Steel Support

7

hari

Ap.

62,000 62,000

8

Alat tulis, Kertas, Fotocopy
Tinto printer Epson I. 14150
Flasdisk untik Dokumen MDR QC
Listrik Mess Prabayar
Listrik Mess Prabayar
Listrik Mess Prabayar
Listrik Mess I praba

\$20,000 Rp
103,500 Rp
103,500 Rp
101,500 Rp
400,000 Rp
101,500 Rp
140,000 Rp
45,000 Rp
45,000 Rp
45,000 Rp
145,000 Rp
15,5000 Rp
15,5000 Rp
15,5000 Rp
15,5000 Rp
15,5000 Rp

140,000 Air Vit office, Tissue dill 350,000 Untuk di lagengan, Mess 1 47,000 Kirim dokumen via Tiki 45,000 Avanza B 1110 KYY 45,000 Pick UP BM 8640 CK

COMPOSITES : H2G2 - PB 5 : 17 Juni - 18 Juni 2023 : SOC230012

WEEKLY ADVANCE W13