

NO	DESCRIPTION	BUDGET					KETERANGAN
		MP	HARI	UNIT	HARGA (Rp)	JUMLAH	
1	MANPOWER COST						
	1. Manager		7	hari	Rp. 205,000	Rp.	
	2. Supervisor FRP		7	hari	Rp. 122,500	Rp.	
	3. Supervisor FRP		5	hari	Rp. 122,500	Rp.	
	4. Supervisor Engineering		7	hari	Rp. 122,500	Rp.	
	5. Supervisor QC		7	hari	Rp. 122,500	Rp.	
	6. Supervisor Steel		7	hari	Rp. 75,000	Rp.	
	7. Supervisor Scaffolding		7	hari	Rp. 75,000	Rp.	
	8. Staff Engineering		7	hari	Rp. 122,500	Rp.	
	9. Staff Penilaian (Pr. Control)		7	hari	Rp. 122,500	Rp.	
	10. Staff Cost Control		3	hari	Rp. 122,500	Rp.	
	11. Logistic		7	hari	Rp. 122,500	Rp.	
	12. Leader		7	hari	Rp. 74,000	Rp.	
	13. Leader QC		7	hari	Rp. 74,000	Rp.	
	14. Maintenance & Electrical		7	hari	Rp. 62,000	Rp.	
	15. QC Inspector		7	hari	Rp. 62,000	Rp.	
	16. Workers Laminasi & PVC CPVC, Steel Support		7	hari	Rp. 62,000	Rp.	
	17. Worker Laminasi		3	hari	Rp. 62,000	Rp.	
	18. Worker Laminasi		5	hari	Rp. 62,000	Rp.	
		0					
	Uang makan lembur	0	1	lot	Rp. 17,000	Rp.	
	Uang Insentif MP	0	0	lot		Rp.	
	Lembur Crane (MP)	0	0	jam		Rp.	
	Lembur Peco truck (MP)	0	0	jam		Rp.	
	Lembur Driver Truck	1	22	hari	Rp. 15,000	Rp. 330,000	Periode 01 - 16 Mei 2023
	Paket asuransi tempat security	1	1	minggu	Rp. 150,000	Rp. 150,000	Driver 1 sudah approval SM
	SUB TOTAL-1					Rp. 480,000	
2	MOBILE/HEAD WORKER						
	Transportasi (TGR/CKRG ke Soetta)	2	1	mobil	Rp. 400,000	Rp. 800,000	Demo MP (Mobil (eleran)
	Transportasi (SOETTA ke TGR/CKRG)	0	1	mobil	Rp. 400,000	Rp.	
	Transportasi (PKU - PKC)	2	1	mobil	Rp. 400,000	Rp. 800,000	Demo MP (Mobil (eleran)
	Transportasi (PKC - PKU)	0	1	mobil	Rp. 400,000	Rp.	
	Transportasi (PKC - Sawaduno)	0	1	Crane	Rp. 500,000	Rp.	Est. Harga Operasional (Archi, Engineer)
	Transportasi (BBM Akomodasi di Site)	1	1	mobil	Rp. 300,000	Rp. 300,000	1 Unit (Avanza B 3110 KYY)
	BBM Akomodasi Truk Colli Diesel	1	1	mobil	Rp. 300,000	Rp. 300,000	1 Unit (Toyota 477 SR)
	BBM Akomodasi Pick Up	1	1	mobil	Rp. 300,000	Rp. 300,000	1 Unit (BM 8640 CK)
	Peco 9 Ton	1	140	liter	Rp. 9,000	Rp. 1,260,000	Est. 140 liter / minggu
	Crane 35 T		0	Unit	Rp. 262,500	Rp.	
	Excavator		0	jam	Rp. 500,000	Rp.	
	Pick Up		5	mobil	Rp. 200,000	Rp.	
	Peralatan mesin genset		7	lot	Rp. 100,000	Rp.	
	SUB TOTAL-2					Rp. 5,660,000	
3	AKOMODASI DI SITE						
	Alat tulis, Kertas, Photocopy	1	1	unit	Rp. 500,000	Rp. 500,000	Kertas A4, Amplop, Plastik BP, Photocopy Drawing, dll
	tinta printer Epson L 1300 & L170	1	1	lot	Rp. 420,000	Rp. 420,000	1 set
	Ustrik Mess Pembayar	1	1	mess	Rp. 103,500	Rp. 103,500	Mess 2, GSA
	Ustrik Mess 1	1	1	mess	Rp. 300,000	Rp. 300,000	Mess Permatas Andalan Blok 1, 3P
	Paket HP dan internet	3	1	lot	Rp. 103,500	Rp. 304,500	GSM, Asuransi, 3500
	Paket HP dan internet	1	1	lot	Rp. 150,000	Rp. 150,000	1 set Manager
	Biaya rumah tinggal (site office)	1	1	lot	Rp. 120,000	Rp. 120,000	Atk Via office, 1 issue di
	Akrinium Biluhang	70	1	gallon	Rp. 5,000	Rp. 350,000	100kg di lapangan, Mess 3 dan Akas 2
	Document & Laporan	1	1	lot	Rp. 47,000	Rp. 47,000	Kain dikamran via JKS
	Biaya Cuci Mobil Operasional	1	1	lot	Rp. 45,000	Rp. 45,000	Avanza B 3110 KYY
	Bantuan Keamanan dan kebersihan Mess	1	1	lot	Rp. 150,000	Rp. 150,000	Mess Permatas Andalan Blok 1 Hrs. 12
	Bantuan Keamanan dan kebersihan Mess	1	1	lot	Rp. 100,000	Rp. 100,000	Mess GSA
	Insentif Security masuk di hari libur nasional	1	1	lot	Rp. 150,000	Rp. 150,000	Insentif Tanggal 01 Mei 2023
						Rp.	
	SUB TOTAL-3					Rp. 2,740,000	
4	CONSUMMABLES & TOOLS						
	bi Ulang Oxygen	4	1	Tabung	Rp. 80,000	Rp. 320,000	
	bi Ulang Acetylene	1	1	Tabung	Rp. 900,000	Rp. 900,000	
	CONSUMMABLES & TOOLS	1	1	lot	Rp. 2,000,000	Rp. 2,000,000	barang tangan kain, Sawing tangan kawat, Kipas, Parachute, 10 Lembar, Lashin Burat, Cutting Wheel 4" x 6" 7"
	SUB TOTAL-4					Rp. 2,920,000	
5	LABOR (XN *)						
	Biaya tak terduga, dll	1	1	lot	Rp. 1,000,000	Rp. 1,000,000	Makan Lembur, Pemakaian Bigger kontraktor lain, Pemakaian Escalator, portainer area Office baru, dll
	Gaji Rumah	1	1	bulan	Rp. 2,000,000	Rp. 2,000,000	* berlaku awal bulan
	Kontribusi Desa	1	1	bulan	Rp. 300,000	Rp. 300,000	Setiap tanggal 25
						Rp.	
	SUB TOTAL-5					Rp. 3,300,000	
	Pembulatan						
	GRAND TOTAL					Rp. 15,000,000	

NOTES

Bank Mandiri / BRI
No Rek. _____

(2.000.000) → Lewant Pch → proses PR

BUDGET		100.00%
REALISASI		
SISA BUDGET		
PROGRESS PEKERJAAN		0.00%

Berikan

13.000.000

König, 1992

MANSYUR
Deputy Director

W. H. H. 8/5-23

Steven
8/5/23