



PT. ORI POLYTEC COMPOSITES  
NAMA PROJECT : PB 5  
PERIODE PROJECT : September 2023  
NO SO : 50-230217

BUDGET USAGE :  
PROGRESS :

NO.	DESCRIPTION	MP	HARI	UNIT	HARGA (@)	JUMLAH	KETERANGAN
1	MANPOWER COST						
	1 Manager		7	hari	Rp 205,000	Rp -	
	2 Supervisor FRP		7	hari	Rp 122,500	Rp -	
	3 Supervisor FRP		5	hari	Rp 122,500	Rp -	
	4 Supervisor Engineering		7	hari	Rp 122,500	Rp -	
	5 Supervisor QC		7	hari	Rp 122,500	Rp -	
	6 Supervisor Steel		7	hari	Rp 75,000	Rp -	
	7 Supervisor Scaffolding		7	hari	Rp 75,000	Rp -	
	8 Staff Engineering		7	hari	Rp 122,500	Rp -	
	9 Staff Penagihan ( Prj. Control )		7	hari	Rp 122,500	Rp -	
	10 Staff Cost Control		3	hari	Rp 122,500	Rp -	
	11 Logistic		7	hari	Rp 122,500	Rp -	
	12 Leader		7	hari	Rp 74,000	Rp -	
	13 Leader QC		7	hari	Rp 74,000	Rp -	
	14 Maintenance & Elektrikal		7	hari	Rp 62,000	Rp -	
	15 QC Inspector		7	hari	Rp 62,000	Rp -	
	16 Workers Laminasi & PVC CPVC, Steel Support		7	hari	Rp 62,000	Rp -	
	17 Worker Laminasi		3	hari	Rp 62,000	Rp -	
	18 Worker Laminasi		5	hari	Rp 62,000	Rp -	
		0					
	Uang makan lembur		4	hari	Rp 15,000	Rp -	
	Uang makan lembur		4	hr	Rp 15,000	Rp -	
	Uang Insentif MP		0	lot		Rp -	
	Lembur Crane (MP)		0	jam		Rp -	
	Lembur Foco truck (MP)		0	jam		Rp -	
	Lembur Driver Truck		20	jam	Rp 15,000	Rp -	
	SUB TOTAL-1					Rp -	
2	MOBILISASI WORKER						
	Transportasi (CKRG ke Bandara Soetta )		1	mobil	Rp 300,000	Rp -	
	Transportasi (TGR ke Bandara Soetta)		1	Orang	Rp 150,000	Rp -	
	Transportasi (Kerinci - Lampung)	3	1	Orang	Rp 700,000	Rp 2,100,000	Triyono, Robi, Sundowo
	Transportasi (Kerinci - Medan)	1	1	Orang	Rp 500,000	Rp 500,000	Hanafia Lubis
	Transportasi (Bandara PKU - PKC)		1	mobil	Rp 90,000	Rp -	
	Transportasi (PKC - Bandara PKU)	16	1	Orang	Rp 90,000	Rp 1,440,000	Fajar, Hasan, Toha, Jerry, Salim, Mahfud, dkk
	Transportasi (Bandara Soetta - OPC)	1	1	Mobil	Rp 250,000	Rp 250,000	Fajar, Sukmajaya, dkk
	Transportasi (Bandara Soetta - CKRG)	5	1	Orang	Rp 120,000	Rp 600,000	Yadi, Salim, dkk
	Transportasi (Bandara Soetta - TGR)	7	1	Orang	Rp 100,000	Rp 700,000	Jerry, Ayip, Toha, Hasan, dkk
	Transportasi dan Mess ke Site RAPP		1	Minggu	Rp 150,000	Rp -	
	Transportasi (BBM Akomodasi di Site)		3	mobil	Rp 300,000	Rp -	
	BBM Akomodasi Truk Cof Diesel		3	mobil	Rp 400,000	Rp -	
	BBM Akomodasi Pick UP		4	mobil	Rp 300,000	Rp -	
	Foco 9 Ton		70	liter	Rp 9,000	Rp -	
	Sollar Eceran		10	Liter	Rp 9,000	Rp -	
	Crane 35 T		0	Unit	Rp 262,500	Rp -	
	Excavator		0	Jam	Rp 500,000	Rp -	
	SUB TOTAL-2					Rp 5,590,000	
3	AKOMODASI DI SITE						
	Alat tulis, Kertas, Fotocopy		1	Lot	Rp 500,000	Rp -	
	Materai 10000		1	pcs	Rp 12,000	Rp -	
	Paket HP dan Internet		1	lot	Rp 53,500	Rp -	
	Listrik Mess Blok L No. 13		1	lot	Rp 500,000	Rp -	
	Biaya rumah tangga ( site office )		1	lot	Rp 200,000	Rp -	
	Air minum isi ulang		1	galon	Rp 5,000	Rp -	
	Document & Laporan		1	lot	Rp 47,000	Rp -	
	Biaya Cuci Mobil Operasional		1	lot	Rp 50,000	Rp -	
	Biaya Cuci Mobil Operasional		1	lot	Rp 50,000	Rp -	
	Biaya admin pembuatan ID. Badge		1	orang	Rp 5,000	Rp -	
	Biaya admin pembuatan ID. Badge & Kimper		1	orang	Rp 5,000	Rp -	
	Token Listrik Kosan Legito		1	kamar	Rp 52,500	Rp -	
	Token Listrik Mess Taman Engku Putri		1	mess	Rp 53,500	Rp -	
	Token Listrik Mess Blok K No. 26		1	mess	Rp 103,500	Rp -	
	Air PDAM Mess Taman Engku Putri		1	lot	Rp 200,000	Rp -	
	Iuran Keamanan dan kebersihan Mess		1	lot	Rp 150,000	Rp -	
	Iuran Keamanan dan kebersihan Mess		1	lot	Rp 52,000	Rp -	
	Biaya Laundry Seragam ORI		1	lot	Rp 39,000	Rp -	
	Iuran Parkir Truck ORI		1	lot	Rp 150,000	Rp -	
	Pembayaran biaya tilang Lantas (Truck BM 8477 SUJ)		1	lot	Rp 150,000	Rp -	
	Pemakalan Crane 50/70 T		1	lot	Rp 100,000	Rp -	
	Jasa buang sampah		1	lot	Rp 300,000	Rp -	
	SUB TOTAL-3					Rp -	
4	CONSUMMABLES & TOOLS	0					
	Isi Ulang Oxygen		1	Tabung	Rp 80,000	Rp -	
	Isi Ulang Acetyline		1	Tabung	Rp 300,000	Rp -	
	Terpal Uk. 6 x 8 Lembar		1	Pcs	Rp 200,000	Rp -	
	Thinner		1	Liter	Rp 17,500	Rp -	
	SUB TOTAL-4					Rp -	
5	LAIN-LAIN *)	0					
	Biaya tak terduga, dll nya		1	lot	Rp 500,000	Rp -	
	Gaji Humas		1	bulan	Rp 2,000,000	Rp -	
	Kontribusi Desa		1	bulan	Rp 300,000	Rp -	
	SUB TOTAL-5					Rp -	
	Pembulatan					10,000	
	GRAND TOTAL					Rp 5,600,000	Biaya admin transfer, Tambah angin, parkir, dll nya

## NOTE :

Silahkan ditransfer ke rek. : RUT MAYNITA ROULINA SIREGAR  
BANK BRI  
NO. REK. 1826 0100 4692 505

BUDGET	100.00%
REALISASI	
SISA BUDGET	
PROGRESS PEKERJAAN	0.00%

Mengetahui,

*[Signature]*  
SM

Menyetujui,

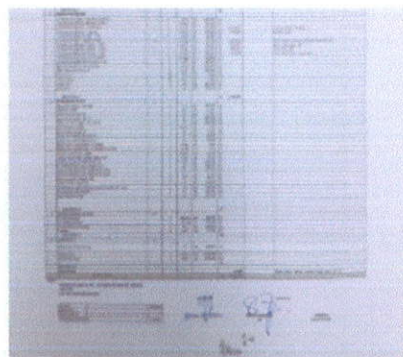
*[Signature]*  
STEVEN CHANTANU  
PM

Approved  
by  
MANSYUR  
Deputy Director

21/9/23



Pak Mansyur



Dear Pak Mansyur, dibantu approved pengajuan Adv Demob 22 org, Project PBS Add Spray Water, terlampir

15.43 ✓✓

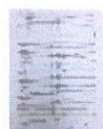
kapan demobnya 17.37

15 Sept 11 org

23 Sept 11 org 17.43 ✓✓

Anda

Dear Pak Mansyur, dibantu approved pengajuan Adv Demob 22 org, Project PBS Add Spray Water, terlampir



ok

17.45



PERMINTAAN 1 Per 24 Agustus - 18 September 2023			Kas	Kas	PUSAT	KAS	Pusat	Pusat	Kas	KAS	KAS	PUSAT	PUSAT	Kas	S/SA		
Item	PERMINTAAN DANA		28-Aug	23-Aug	26-Aug	26-Aug	31-Aug	24-Aug	31 Agst - 15 Sept '23	31 Agst - 06 Sept '23	8 Sept - 11 Sept '23	8 Sept - 14 Sept '23	21-Sep	4-Sep	23-Sep	KAS	PUSAT
	KAS	PUSAT	Memo Urgent	Memo Urgent	Memo Urgent	Memo Urgent	cash adv	voucher KK-28-2309021	Adv					KK-28-2310006	Demob		
WORKER COST																	
Uang Makan																-	-
UANG MAKAN ( Project Manager ) + SAKU		12,303,000							3,240,000.00							-	9,020,000.00
UANG MAKAN ( FRP SPV ) + SAKU		5,883,000														-	5,880,000.00
UANG MAKAN ( HSE SPV ) + SAKU		2,943,000														-	2,940,000.00
UANG MAKAN ( HSE Office ) + SAKU		5,883,000														-	5,880,000.00
UANG MAKAN ( QC Inspector FRP ) + SAKU		1,488,000														-	1,488,000.00
UANG MAKAN ( FRP Engineer ) + SAKU		3,075,000														-	3,675,000.00
UANG MAKAN ( FRP Engineer ) + SAKU		2,943,000														-	2,940,000.00
UANG MAKAN ( Office General Admin ) + SAKU		2,973,000														-	2,976,000.00
UANG MAKAN ( Leader FRP ) + SAKU		1,488,000														-	1,488,000.00
UANG MAKAN ( Fitter FRP ) + SAKU		1,488,000														-	1,488,000.00
UANG MAKAN ( Lamination FRP ) + SAKU		77,378,000														-	77,376,000.00
UANG MAKAN ( Local / Helper ) + SAKU		-														-	-
UANG MAKAN ( Welder Steel ) + SAKU		-														-	-
UANG MAKAN ( Fitter Steel ) + SAKU		4,464,000														-	4,464,000.00
UANG MAKAN ( Gudang ) + SAKU		2,973,000														-	2,976,000.00
Lembur																-	-
LEMBUR ( Inspector/QC )		3,323,930														-	3,320,930.23
LEMBUR ( ADMIN STAFF )		5,693,023														-	5,693,023.26
LEMBUR ( LEADER FRP )		3,323,930														-	3,320,930.23
LEMBUR ( FITTER FRP )		3,323,930														-	3,320,930.23
LEMBUR ( WORKER LAMINATION )		172,689,372														-	172,688,372.09
LEMBUR WORKER ( HELPER )		-														-	-
LEMBUR ( WELDER STEEL )		-														-	-
LEMBUR ( FITTER STEEL )		9,962,791														-	9,962,750.70
LEMBUR ( GUDANG )		5,693,023														-	5,693,023.26
Gaji																-	-
GAJI ( Project Manager )		15,303,000														-	15,300,000.00
GAJI ( FRP SPV )		12,243,000														-	12,240,000.00
GAJI ( HSE SPV )		15,438,394														-	15,438,393.60
GAJI ( HSE Office )		11,424,000														-	7,719,196.80
GAJI ( QC Inspector FRP )		5,712,000														-	5,712,000.00
GAJI ( FRP Engineer )		7,143,000														-	7,140,000.00
GAJI ( Office General Admin )		9,792,000														-	9,792,000.00
GAJI ( eader FRP )		5,712,000														-	5,712,000.00
GAJI ( Fitter FRP )		5,712,000														-	5,712,000.00
GAJI ( amination FRP )		297,024,000														-	297,024,000.00
GAJI ( ocal / Helper )		-														-	-
GAJI ( Welder Steel )		-														-	-
GAJI ( Fitter Steel )		17,135,000														-	17,136,000.00
GAJI ( Gudang )		9,792,000														-	9,792,000.00
MOBILISASI WORKER																-	-
TRANSPORT PP ( TIKET PESAWAT )		85,803,000						32,877,181.00						8,013,720.00			44,909,119.00
TRANSPORT ( DARI - KE BANDARA )	16,600,000								2,774,000.00			690,000.00			5,590,000.00	7,446,000.00	-
TRANSPORT ( AKOMODASI DI SITE )	8,000,000	44,083,000							9,980,000.00			4,980,000.00				(3,960,000.00)	44,660,000.00
AKOMODASI DI SITE																	-
Bayar Jstrak	2,000,000								159,500.00			709,500.00				1,131,000.00	-
Bayar Air selama 1 Bulan	2,000,000								220,000.00			500,000.00				1,800,000.00	-
Bayar Air Minum	2,000,000								500,000.00			200,000.00				1,000,000.00	-
Biaya rumah tangga (kasur, bantal, piring dll)	4,000,000				2,290,000.00				289,000.00							1,221,000.00	-
Sewa rumah, 5 unit @10-12 orang	2,000,000	5,563,000			4,000,000.00								1,500,000.00			(2,000,000.00)	4,000,000.00
Sewa kost, 8 unit @2 orang		6,563,000														-	6,500,000.00
Entertainment proyek	800,000															800,000.00	-
Voucher HP	200,000															200,000.00	-
Document & Laporan	2,500,000								2,152,000.00			47,000.00				301,000.00	-
Cost mobil operasional	200,000								100,000.00			100,000.00				-	-
Beli makan Lembur	24,480,000								9,990,000.00			9,870,000.00				4,620,000.00	-
MOBILISASI BARANG																	-
Pengiriman material	8,000,000	69,003,000			2,091,000.00											3,909,000.00	69,000,000.00
CONSUMMABLES		45,267,587															45,267,586.53
TOOLS ( Safety tool )																	-
Safety tool		30,635,296				12,790,000.00											17,745,295.60
Medice Check up, SKCK, Ket Sehat	4,340,000	10,217,500		3,120,000.00	1,200,000.00											20,000.00	10,237,500.00
TOOLS & EQUIPMENT		40,322,154															-
HEAVY EQUIPMENT	7,000,000	40,812,500	1,200,000.00				4,800,000.00				4,800,000.00					(3,800,000.00)	40,812,500.00
OTHERS																	-
Biaya bank	425,000															425,000.00	-
Keamanan Proyek		2,000,000										4,000,000.00				(4,000,000.00)	2,000,000.00
Biaya sumbangan Masyarakat disana (LSM)	1,000,000															1,000,000.00	-
Biaya sertifikasi		2,125,000														-	2,125,000.00
Biaya Tak Terduga	2,125,000								155,500.00			303,500.00				1,666,000.00	-
JUMLAH	83,570,000	1,138,484,827	1,200,000.00	3,120,000.00	9,581,000.00	12,790,000.00	4,800,000.00	32,877,181.00	3,280,000.00	21,330,000.00	4,800,000.00	21,400,000.00	1,500,000.00	8,013,720.00	5,590,000.00	11,779,000.00	1,080,023,745.67