

WEEKLY ADVANCE Weekly-01 R0

PT. ORI POLYTEC COMPOSITES  
NAMA PROJECT : Project Tarakan  
PERIODE PROJECT : 27 Des 23 - 7 Jan 24  
NO SO : SOL230271

BUDGET USAGE :  
PROGRESS :



NO.	DESCRIPTION	KETERANGAN				BUDGET		KETERANGAN
		PER	HARI	QTY	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST							
	SUB TOTAL-1						0	
2	MOBILISASI							
	TRANSPORT ( DARI - KE BANDARA )		1	1	lot	450.000	450.000	QC dan Logistik
	TRANSPORT ( AKOMODASI DI SITE )			1	lot	800.000	800.000	450.000
	SUB TOTAL-2						1.250.000	900.000 RS
3	AKOMODASI DI SITE							
	Bayar Listrik			1	lot	Rp 200.000	200.000	
	Bayar Air Minum			1	lot	Rp 250.000	250.000	
	Biaya rumah tangga			1	lot	Rp 500.000	500.000	
	Internet			1	lot	Rp 100.000	100.000	
	SUB TOTAL-3						1.050.000	
4	CONSUMMABLES							
	SUB TOTAL-4							
5	TEMPORARY FACILITY							
	SUB TOTAL-5							
6	OTHERS							
	Biaya sumbangan Masyarakat disana (LSM)			1	lot	Rp 200.000	200.000	
	SUB TOTAL-5						200.000	
	TOTAL						2.500.000	2.150.000 RS

NOTE :

Silahkan ditransfer ke rek. :  
BANK : BRI  
NO. REK. : 0338-01-056093-50-7  
A/N. : Ami Aminah Yuningsih

BUDGET	449.072.368		
REALISASI	Rp 32.579.471,67		
SISA BUDGET	416.492.897		
PROGRESS PEKERJAAN			

Mengetahui

Approved by wa

Syafiq Qurohman  
(Project Manager)

Menyetujui

Mansyur

( Deputy Director )



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