

PT. ORI POLYTEC COMPOSITES  
NAMA PROJECT : CAP-2 SPV  
PERIODE PROJECT : 01 - 30 Juni 2023  
NO SO : SOC20009

BUDGET USAGE :  
PROGRESS : 96,06%



NO.	DESCRIPTION	KETERANGAN			BUDGET		KETERANGAN
		PER	HARI	QTY	UNIT	HARGA (@)	
1	MAPOWER COST						
	SUB TOTAL-1						
2	MOBILISASI WORKER						
	TRANSPORT (AKOMODASI DI SITE)			1	lot	820,000	BBM Mobil Operasional (Doftr 320rb)
	SUB TOTAL-2					820,000	
3	AKOMODASI DI SITE						
	Pantry For Office (Galon, Makan Op, Compressor & Op. Alat Berat, dll)			1	lot	150,000	
	Biaya Listrik Mess			1	lot	150,000	
	Korban			1	lot	1,100,000	
	SUB TOTAL-3					1,400,000	
4	CONSUMMABLES						
	Tools & Equipment			0	ea	-	
	SUB TOTAL-4					-	
5	LAJAN-LAJAN						
	biaya tak terduga			1	lot	300,000	
	Pembayaran			0			
	SUB TOTAL-5					300,000	
	TOTAL					2,520,000	

NOTE:

Silahkan ditransfer ke rek. : 124401007995504  
Bima Haidol

Mengetui

BRI

Stevan Chantani

Mansur  
( Deputy Director )

BUDGET	2,104,913,694	100,00%
REALISASI		
SISA BUDGET		
PROGRESS PEKERJAAN		96,06% 25-JUN-23