

PT. ORI POLYTEC COMPOSITES  
 NAMA PROJECT : Kine - Supervisi  
 PERIODE PROJECT : 18 - 31 Agustus 2023  
 NO/SO : SOL230152

BUDGET USAGE :  
 PROGRESS : 0.00%



NO.	DESCRIPTION	KETERANGAN				BUDGET		KETERANGAN
		PER	HARI	QTY	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST							
	UANG MAKAN + SAKU (ENGINEERING)		7 <sup>th</sup>	1	hari	172,000	<del>2,408,000</del>	1.204.000
	UANG MAKAN + SAKU (QC)		7 <sup>th</sup>	1	hari	<del>2,408,000</del>	<del>2,408,000</del>	630.000
	SUB TOTAL-1						<del>4,816,000</del>	1.834.000
2	MOBILISASI WORKER							
	Transport ( AKOMODASI DI SITE )		7 <sup>th</sup>	1	hari	100,000	1,300,000	700.000
	Transport ( MOB )			1	hari	500,000	500,000	
	SUB TOTAL-2						<del>1,800,000</del>	1.200.000
3	AKOMODASI DI SITE							
	Penginapan		7 <sup>th</sup>	1	hr	Rp 450,000	5,850,000	3.150.000
	Document & Laporan			1	lot	Rp 100,000	100,000	
	SUB TOTAL-3						5,950,000	3.250.000
4	CONSUMMABLES							
	Tools & Equipment			0	ea	Rp -	-	
	SUB TOTAL-4						-	
5	LAIN-LAIN							
	biaya tak terduga						-	
	Pembulatan						-	
	SUB TOTAL-5						-	
	TOTAL						11,200,000	6.284.000

## NOTE:

Silahkan ditransfer ke rek. : 7285312167  
 BANK : BCA  
 an. Trisna

BUDGET		
REALISASI		
SISA BUDGET		
PROGRESS PEKERJAAN		

Steven Chantanu

Mansyur  
 ( Deputy Director )