PT. ORI POLYTEC COMPOSITES

NAMA PROJECT : 10 April - 15 April 2023

PERIODE PROJECT : 10 April - 15 April 2023

NO SO : SOCC280012

BUDGET USAGE : PROGRESS :

4 ā Listrik Mess 1
Paket HP dan Internet
Paket HP dan Internet
Biaya rumah langga (site office)
Air minum isi ulang
Document & Laporan
Biaya Cuel Mobil Operasional
Iuaran Keamanan dan kebersihan Mess
Insendi Security masuk di hari Biur, nasional
Periatan rumah rangga untuk mess baru (Mess GSA)
Service AC dan Tambah Freon SUB TOTAL-1

MOBILISAST WORKER.

Transportasi (TGB/CKRG te Soetta)

Transportasi (SDETTA te TGR/CKRG)

Transportasi (PKC - PKU)

Transportasi (PKC - PKU)

Transportasi (Expressor - PKU)

Transportasi (Expressor - PKU)

Transportasi (BM Akomodasi di Site)

Transportasi (BM Akomodasi di Site)

Transportasi (BM Akomodasi di Site)

Transportasi (BM Akomodasi di Site) SUB TOTALA

LAIN-LAIN-)

Biaya tak terduga, dil SUB TOTAL:2

AKOMODÁSI DÍ SITE:

Alat tulis, Kertas, Fotocopy

Tinta printer Epson L 1300

Listrik Mess Prabayar Uang Insentif MP
Lembur Crane (MP)
Lembur Foco truck (MP)
Lembur Foco truck
Lembur Driver Truck
Paket antar Jemput security SUB TOTAL-5 Pembulatan Gaji Humas Kontribusi Desa CONSUMMABLES & TOOLS CONSUMMABLES & TOOLS Pertalite mesin genset Uang makan lembur MANPOWER COS 17 Worker Laminasi
18 Worker Laminasi 13 Leader QC

14 Maintenance & Electrikal

15 QC Inspector Manager
 Supervisor FRP
 Supervisor FRP
 Supervisor Englearing
 Supervisor Steel
 Supervisor Steel
 Supervisor Scalolding
 Staff Engineering
 Staff Engineering
 Staff Senachter
 Supervisor Scalolding 11 Logistic 12 Leader 16 Workers Laminasi & PVC CPVC, Steel ing - PKC) komodasi di Site) DESCRIPTION S. 36 HARI -1 mess lot lot lot mobil lot mobil mobil mobil mobil mobil mobil orang mobil mobil mobil mobil mobil minggu UNIT ğ 효활 2 2 2 2 a a a hari hari hari ğ 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 2 2 3 3 3 3 3 3 3 3 3 3 3 3 장 \$ \$ 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 ₽ 20 22 HARGA (4) 1,000,000 Rp 2,000,000 Rp 300,000 Rp 1,500,000 250,000 Rp
420,000 Rp
103,500 Rp
300,000 Rp
101,500 Rp
100,000 Rp
150,000 Rp
5,000 Rp
47,000 Rp
47,000 Rp
150,000 Rp
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150,000 Rp 400,000 Rp
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500,000 Rp 150,000 205,000 Rp
122,500 Rp
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122,500 Rp
75,000 Rp
75,000 Rp
122,500 Rp 17,000 62,000 62,000 ,000 20 ₽, 걍 88888 감 25 77 공 1,000 Bişa di 8,100,000 JUMILAH - MP Baru , berdasarkan info HRGA at 900,000 1 unit (Avanza B 1110 KYY) 1,200,000 15 unit (BM 8477 SU) 1,260,000 Est. 140 Keer / Minggu Site Manager

150,000 | Air Vit office, Tissue dil 200,000 | Unxuk di lapangan dan Mess 47,000 | Kirim dokumen via Tiki 45,000 | Avanta 8 1110 KYY 150,000 | Mess Permata Andalan Slok. L 150,000 | Massuk Tanggal 07 April 2023 200,000 | Gelas, Piring, Sendok, dil 500,000 | Service untuk 2 Unit AC Contain 2,197,000 103,500 300,000 101,500 1,960,000 250,000 942,000 612,000 800,000 180,000 Lembur Per 08 April - 16 April 150,000 Driver (sudah approval SM) 0 Mobilisasi MP baru
- Demob MP
0 Mobilisasi MP baru
- Demob MP Makan Lembur, Biaya keperluan Shutdown

) beriaku awal bulan
Setiap tanggal 15 Sarung tangan kain, Sarung tangan Karet, Lakban kertas, dii Masuk di tanggal 07 April 2023 (bagi yang tidak berpuasa di kasih nasi yang puasa di ganti uang) dan putih. Fhoto KETERANGAN Z023 (Gultom Kuas, Faceshield, isi Cutter,

Memo Urgent

Manual Services			. IS	WEEKLY ADVANCE WOT	VANCE W	V07		
	NAMA PROJECT : RAPP / H2O2 PERIODE PROJECT : 17 April - 23 April 2023 NO SO : 50C230012						BUDGET USAGE : PROGRESS :	
NO.	DESCRIPTION	MP	HARI	UNIT	ная	BUDGET	IGET HAMMUL	KETERANGAV
	MANPOWER COST 1 Manager		7	hari	Rρ	205,000	Ŗρ	
	2 Supervisor FRP 3 Supervisor FRP		5	hari hari	2 ₀ 2 ₀	122,500 122,500	Rp -	
	Supervisor Engineering Supervisor QC		7	hari	Ro	122,500	Rp .	
	5 Supervisor Steel 7 Supervisor Stateling		7	hari	7 87 8	75,000	7 7 7	
	8 Staff Engineering		7	hari	8 8	122,500	20 20	
ļ j	9 Staff Penagihan (Prj. Control) 10 Staff Cost Control		33 7	hari hari	70 73 70 73	122,500 1	Rp .	
	11 legistic		7	hari	8 8	122,500	Rρ	The second secon
	13 Leader QC		7	hari	8	74,000	Rp .	
	14 Waintenance & Electrical 15 QC Inspector		7	hari	ag R	62,000	* ·	province of the second
			7	ħarí	R _D	62,000	20 TO	Employer and the second
	17 Worker laminasi		ω	hari	Rp	62,000	Rp .	
	18 Worker Laminasi		5	hari	βp	62,000	Rp -	
		0						
	Uang makan lembur	0	د ـر	io:	8	17,000	Ro -	
	Uang Insentif MP	0	0	fot			Rp .	
	Lembur Foco truck (MP)	0 0	00	jam			Rp -	
	Paket antar jemput security	1 1	11 8	Jam minggu	R _D	15,000 150,000	120,000	Lembur Per 17 April - 20 April 2023 (Guitom) Driver (sudah approval SM)
,	SUB TOTAL-1						Rp 270,000	
2000	Transportasi [TGR/CKRG ke Soetta] Transportasi (TGR/CKRG ke Soetta)	٥	1 14	mobil	7 8	400,000	Rp	- Mobilisasi MP baru
	Transportasi (PKU - PKC)	٥	11	mobil	Ro	400,000	Rp	Mobilisasi MP baru
	Transportasi (PKC - Sawahiunto)	⊢ 6)-i	Orang	73 73	500,000	Rp 1,200,00 Rp 500,00	Demob MP (Mudik Lebaran) Est. Harga tiket travel (Ardhi, Enginer)
	Truk Colt Diesel	ь н	3 ,2	mobil	88	300,000	Rp 600,00	1 unit (Avanza B 1110 KYY) 1 unit (BM 8477 SU)
	Foco 9 Ton Crane 35 T	1	0	liter Unit	R _D	9,000 262,500	Rp 630,000	Est. 140 liter / Minggu
	Excavator Pick Up		<u>ب</u> ه	ham	8 8	500,000	RP .	
	Pertalite mesin genoet		7	lot	3 8	100,000	Rp	
3	SUB TOTAL-2 AKOMODASI DI SITE						Rp 5,030,000	
	Alat tulis, Kertas, Fotocopy Tinha printer Encon 1 1200	٥٥	4 p.	unit	R	250,000	Rp -	Spidol Permanent hitam dan putih, Fhotocopy drawing
	Listrik Mess Prabayar	, 0	.	mess	, ₹	103,500	30	Mess 2, GSA
	Paket HP dan Internet	٥	<u>,</u>	lot	₹ 8	101,500	Rp -	Mes Permata Andalan Blok L.13 SPV
	Paket HP dan Internet Biaya rumah tangga (site office)	غبر مو	ta ha	ठू डू		100,000	00,001	Site Manager Air Vit office. Tissue dll
	Air minum isi ulang Document & Laporan	30	-3 p.4	galon		5,000 F	tp 150,00	D Untuk di lapangan dan Mess
	Blaya perpanjangan sewa kosan Legito Blaya Cuci Mobil Operasional		در د	र् हु		1,500,000	tp 1,500,00	Pek Bambang (Periode 23 April - 22 Mei 2023)
	ivaran Keamanan dan kebersihan Mess Insentif Security masuk di hari libur nasional	0	ا درا د	io:	7 Z	150,000	(a)	Mess Permata Andalan Blok, L No. 13
		p.s.	ļ	iot	8	200,000	Rp 200,000	Ada Proposal
4	SUB TOTAL-3 CONSUMMABLES & TOOLS						Rp 2,142,000	
	CONSUMMABLES & TOOLS		بر بر	lot	8 8	17,500	Rp Rp	Sarung tangan kain, Sarung tangan Karet, Kuas, Faceshield, Isi Cutter,
	1					,	_	Lakban kertas, dil
ы	EAIN: EAIN.*) Bīāya tāk terdugā, dtl	0	1	다		1,000,000		Makan Lembur, Biava keperjuan Shutdown FL1, dil
	Ga)(Humas	0		bulan	R ₀	2,000,000		*) beriaku awal bulan
	Kontribusi Desa	0	,,	bulan	- 1	300,000		Setiap tanggal 15
	SUB TOTAL: S Pembulatan						8,000	Bisa
	GRAND TOTAL						Rp 7,450,000	

Bisa di alokasikan untuk biaya parkir, tambah angin mobil	Rp 4,550,000					GRANDTOTAL
						SUB TOTAL-5 Pembulatan
Setiap tanggal 15		300,000	outan K	-	c	WEND WAS DEAD
*) berlaku awal bulan	Rp .	2,000,000	bulan Rp	-	0	Call Humas
Makan Lembur, Biaya keperluan Shutdown FL1, dll		1,000,000		1	O	Siaya tak terduga, dil
	Rp .					5 [LAIN-LAIN-*]
Lakban kertas, dll		1,500,000	lot Kp	۳		5
Sarung Langan kain. Sarung tangan Karer Krox Gareshiold Information	,	00001		٠ ,		CONSUMINIARIES & TODIS
		47 500	0	4		Thinner
	Rp 320,000					SUB FOTAL 3
		200,000		-		Partition (Cartina) (Value (ME)/Alia
Masuk Tanggal 07 April 2023	-	150,000	lot Ro	. -	, 0	Sumbajoan Hari Pers, Nasional
Mess Permata Andalan Blok. L No. 13	Rp .	150,000	1	1	0	luaran Keamanan dan Kebersihan Mess
Avanza B 1110 KYY	45,000	45,000		14	J.A.	Biaya Cuci Mobil Operasional
Kirim dokumen via Tiki	4000	47,000	ot a		٥	Document & Laporan
Historice, assue on	175.00	5,000	┸	ļ.,	35	Air minum isi ulang
Air Vit office Tiener all	333	100,000 100,000	_	5		Biaya rumah tangga (site office)
Sirk Alennon	- C	OCC DOL	\perp	j-3	٥	Paket HP dan Internet
Mes Permata Andalan Blok L.13		101 500		}	0	Paket HP dan internet
	70	202.500			5 6	Listrik Mess 1
1		420,000	1	• •	2 0	Listrik Mess Prabavar
Spidol Permanent hitam dan putih, Fhotocopy drawing		250,000	du ye	. 6-	> <	Inta printer Epson 1 1300
		250.000		4 800/488 688	>	Alatzulis, Kertas, Entocopy
	Rp 4,230,000					3 AKOMODASI DI SITE
			-			SUB TOTAL 2
111111111111111111111111111111111111111	Rp -	100,000	lot	7		Learning Health Seuser
	Rp	200,000		5		Portality marin approx
Comment of the Commen	Ro .	500,000	<u></u>	-		Dirt Ith
		262,500	┺	0		Comment of the Commen
630,000 Est. 140 liter / Minggu	İ	9,000	ļ	L	-	Local son
1 unit (BM 8477 SU)		300,000	!	-	ļ.,	irux Coit Diesei
1 unit (Avanza B 1110 KYY)		300,000	Ļ	L	 	The Color of the National Color of Site (Color of Site)
Est. Harga tiket travel (Ardhi, Enginer)		500,000	J	1	0	Transportes (FRC - Savaniunto)
		400,000	┖	_	0	Transportass (PKC - PKU)
Demob MP (Mudik Lebaran)	1,200,000	400,000	I		3	Fransportasi (PKO - PKC)
		400,000	L	1	٥	Tamportasi (OCT) A Ke (GX/CKRG)
Demob MP (Mudik Lebaran)	1,200,000	Rp 400,000	mobil F	1	u	Transportas (TOX/LANG Re Soetta)
	•					Z MOBILITAN WORKER
	70					308 (0) AC-1
			ļ			SID TOTAL 1
Driver (sudah approval SM)	Rp -	150,000	c	<u> </u>	٥	raxet antar jemput security
	R ρ -	Rp 15,000	ļ	80	٥	Lemour Driver Fruck
	₽p -		am	0	0	tenibul roco duck (MP)
	Rp -		jam	0	0	Lembor Crane (WK)
	Rp .		lot	٥	0	Cang insentit WP
	1		1		,	illano lacontif Aro
	R ₂	Rn 17 non	ē.		0	Uang makan lembur
					0	
				_		
	-					
			_	٧,		18 Worker Laminasi
	RD .	Rp 62,000	hari	ω		17 Worker Laminasi
	20	000,000	3			Support
				4		16 Workers Laminasi & PVC CPVC; Steet
The state of the s	Rp -	Rp 62,000	hari	7		15 QC Inspector
	Rp -	Rp 62,000	<u> </u>	7		14 Maintenance & Electrical
	Rp -		<u> </u>	7		13 Leader QC
	Rp -			-		To Ireque!
	Rp .	Rp 122,500 Rp				42 1085555
	Np -		1	, .		11 Logistic
	Ko		nan	,		10 Staff Cost Control
	, 20		.1	,		9 Staff Penacilian (Pri Control)
THE PROPERTY OF THE PROPERTY O	9 20		1	7		8 Staff Engineering
	RD	١		7		7 Supervisor Scafolding
	ָבְּיבְיבָּיבְיבָּיבְיבָיבְיבָיבְיבָיבְיבָיבְיבָיבְיבָיבְיבָיבְיבָיבְיבְיבָיבְיבָיבְיבְיבָיבְיבְיבָיבְיבְיבְיב		hari	7		6 Supervisor Steel
	20 T			7		5 Supervisor QC
	,			7		4 Supervisor Engineering
				5		3 Supervisor FRP
	80	Rp 122,500	hari	7		2 Supervisor FRP
				7		1
						1 MANPOWER COST
KETERANGAN	JUMIJAH	HARGA (@)	UNIT	HARI	MP	
	BUDGET	ana				NO DESCRIPTION
			;	.a		3000230012
	PROGRESS:					OP PERIODE PROJECT : 24 April - 30 April 2023
	BUDGET USAGE :					NAMA PROJECT : RAPP / H202
THE STATE OF THE S				. :		PT. ORI POLYTEC COMPOSITES
		NOE WOS	WEEKLY ADVANCE WOS	WE		