WEEKLY ADVANCE Weekly- 12 RO

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PT. ORI POLYTEC COMPOSITES

NAMA PROJECT : CAP-2 SPV

PERIODE PROJECT : 28 November sd 04 Desember 2022

NO SO : SOC2220009

BUDGET USAGE : PROGRESS : 31.39%



	10,950,000			_				AW TOTAL	
	2,028,250							SUB TOTAL-5	
	28,250		ГОТ	ы				Pembulatan	P
	500,000	Rp 500,000		-				biaya tak terduga	_
			-	-				LAIN-LAIN	5
			_	\dashv				SUB TOTAL-4	
	1,500,000	Rp 1,500,000	ea	1				Tools & Equipment	_
								CONSUMMABLES	4 0
	7,121,750							SUB TOTAL-3	
Chekup 2 MP	300,000	000,000 da	LOT Rp	1				Emergency (worker sakit dll)	ш
300,000 Support ori	300,000		-	1 t				Welder	<
Support ori			team R	1 *				Scaffolding	S
	1,000,000	Rp 1,000,000	LOT R	1				Entertainment proyek	Э
	300,000	Rp 300,000	LOT R	1				Document & Laporan	0
471.750 Periode Nov 2022	471.750		-					Internet Per-Month	7
6 MP	1,000,000	Rp 1.000,000	-	+				Keperluan Mess 3 (Kasur Bantal Stop kontak Kipas dll)	× :
500 000 Periode Nov 2022	500,000		King a	+				Rimah Mess 3 (AMP)	D :
Periode New 2022	900,000	800,000	-	٠,				Rimah Kos Admin	0 0
	300,000		-	1				Party (Galor, Ori)	רום
	500,000		-	+	1			Panto (Galon DII)	0)
	500,000		-	+				Alat Keria	> 1
	350,000		+	-				ATV 9. Ecto Conv	> 7
	500 000		-					Ninus budget Minggu Laid (-)	0 2
			+	+				AKOMODASI DI SITE	u > A
	1,800,000		-	-	-			SOB IOTAL-2	_
			-	-				C. D. T. C.	
Crane 35,100 ton , Forklift 7 ton & TMC 14 ton	1,000,000	1,000,000	unit	ь	-			AKOMODASI CRANE , FORKLIFT & TMC DI SITE	Þ
Transport 4 MP (OPC To PWK & MCU From PWK To KWG)	800,000	800,000	unit	н	ь			TRANSPORT (AKOMODASI DI SITE)	
			1	-				MOBILISASI WORKER	2 1
			-	\downarrow				SUB TOTAL-1	
						1	'	UANG MAKAN	_
				37				TOTALMP	7
Peri, Sucipto, Dede,Hijrah, Agni, Muklis, Rizki, Saiprul, Ahamd Jae,Deni H,Deni S,Ade N,Willy,Jamaludin,Apep	14		Org	15	7	1-Dec	25-Nov	UANG MAKAN WORKER ORI (WORKER LAMINATION) + SAKU	
Tedi			Org	1	1	1-Dec	25-Nov	UANG MAKAN WORKER ORI (WORKER LAMINATION) + SAKU	C
Dery,Radiansah,Makmur, Alvaro,Ari P,Andik,Ari N, M.lqbal,A.Riyadi	•	Cys)	Org	9	4	1-Dec	25-Nov	UANG MAKAN WORKER ORI (WORKER LAMINATION) + SAKU	C
Bima			Org	1	7	1-Dec	25-Nov	UANG MAKAN GUDANG + SAKU	
Eben			Org	1	7	1-Dec	25-Nov	UANG MAKAN RIGGER + SAKU	: c
Saiful, Azid			Org	╀	7		25-Nov	DANG MAKAN QC + SAKU	: c
Kesia			Org	\vdash	7		25-Nov	UANG MAKAN ADMIN PROJECT + SAKU	: c
Yohanes, Purkoni			Org	2	7	1-Dec	25-Nov	UANG MAKAN WORKER ORI (LEADER) + SAKU	-
Putra, Afredo	•		Org	2	7	1-Dec	25-Nov	UANG MAKAN WORKER ORI (HSE) + SAKU	C
Suvoko		4	Org	-	7	1-Dec	25-Nov	UANG MAKAN SPV ORI + SAKU	_
Trisna			Org	+	7	1-Dec	25-Nov	UANG MAKAN WORKER ORI (Staff Engineering) + SAKU	C
Kroshoo			Org	-	7	1-Dec	25-Nov	UANG MAKAN SM ORI + SAKU	_
700000	JUMLAH	HARGA (@)	UNIT	QTY	HARI	PER		MANPOWER COST	
KETERANGAN	GET	BUDGET	П	$\left\{ \right $		KETERA		DESCRIPTION	NO.

NOTE:

dibulatkan menjadi Rp.10.950.000,- untuk memudahkan pengambilan di ATM Silahkan ditransfer ke rek.:
BANK BCA
NO. REK. 5520472853
A/N. KRESHNA WISNU BRATA

24-Nov-22	31.39%	JAAN	PROGRESS PEKERJAAI
			SISA BUDGET
			REALISASI
	700.00%	2,104,943,694	BUDGET

