

WEEKLY ADVANCE W5



PT. ORI POLYTEC COMPOSITES
 NAMA PROJECT : Repair ABR
 PERIODE PROJECT : 7 - 9 Agustus 2023
 NO SO : SOC230023

BUDGET USAGE : Rp
 PROGRESS :

149,463,247.02

100.00%

NO.	DESCRIPTION				BUDGET		KETERANGAN
		MP	HARI	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST						
	SUB TOTAL-1					Rp -	
2	MOBILISASI WORKER						
	BBM Operasional	1	0	liter	Rp 10,000	Rp -	
	Demob 4 Manpower	4	0	lot	Rp 2,800,000	Rp -	
	SUB TOTAL-2					Rp -	
3	AKOMODASI DI SITE						
	Listrik Mess 1		1	mess	Rp 100,000	Rp 100,000	
	PDAM		1	mess	Rp 50,000	Rp 50,000	
	Paket HP dan Internet	1	1	lot	Rp 50,000	Rp 50,000	081230627983
	Air minum isi ulang	0	0	lot	Rp 250,000	Rp -	
	ATK	0	0	lot	Rp 200,000	Rp -	
	Dokumen dan Laporan		0	lot	Rp 250,000	Rp -	
	Biaya rumah tangga		1	lot	Rp 200,000	Rp 200,000	Sumbangan 17 Agustusan (LSM)
	SUB TOTAL-3					Rp 400,000	
4	CONSUMMABLES & TOOLS	0					
	SUB TOTAL-4					Rp -	
5	LAIN-LAIN *)	0					
	Biaya tak terduga, dll nya	1	0	lot	Rp 300,000	Rp -	
	SUB TOTAL-5					Rp -	
	Pembulatan						
	GRAND TOTAL					Rp 400,000	

NOTE :

Silahkan ditransfer ke rek. : Dody Juni
 BANK BCA
 NO. REK. 5221474679

Mengajukan

Menyetujui

BUDGET	149,463,247.02	100.00%
REALISASI	131,087,283.50	87.71%
SISA BUDGET	18,375,963.52	
PROGRESS PEKERJAAN		100.00%

Dody Juni Andika

Steven Chantanu

Mansyur