



NO.	DESCRIPTION	KETERANGAN			BUDGET		KETERANGAN
		PER	HARI	QTY	UNIT	HARGA (@)	
1	MANPOWER COST						
	SUB TOTAL-1					0	
2	MOBILISASI WORKER						
	TRANSPORT (AKOMODASI DI SITE)		7	1	hari	200.000	1.400.000
	TRANSPORT (MOB MANPOWER)		-	-	org	225.000	-
	TRANSPORT ANTAR MATERIAL		-	-	lot	1.500.000	-
	SUB TOTAL-2					1.400.000	
3	AKOMODASI DI SITE						
	Partny For Office (Galon & Op. Alat Berat.Dll)			1	lot	Rp 300.000	300.000
	Biaya Usrik Mess			0	lot	Rp 100.000	-
	Korban			0	lot	Rp 1.500.000	-
	ATK			1	lot	Rp 200.000	200.000
	Biaya rumah tangga			1	lot	Rp 300.000	300.000
	SUB TOTAL-3					800.000	
4	CONSUMMABLES						
	Tool & Equipment			0	ea	Rp -	-
	SUB TOTAL-4					-	-
5	LAJIN-LAIN						
	biaya tak terduga			0	lot	Rp 300.000	-
	Pembulatan			0	lot	Rp 25.000	-
	SUB TOTAL-5					-	-
	TOTAL					2.200.000	

NOTE :

Silahkan ditransfer ke rek. : 124401007995504
BANK : BRI
an. Bima Halkel

Steven Ciantanu

Mansyur
[Deputy Director]

BUDGET	296.057.094			
REALISASI				
SSA BUDGET				
PROGRESS PEKERJAAN				