

DESCRIPTION	BUDGET			KETERANGAN
	MP	HARI	UNIT	
MEM COST			HARGA (@)	JUMLAH
1 Manager		7 hari	Rp 205,000	Rp -
2 Supervisor FRP		7 hari	Rp 122,500	Rp -
3 Supervisor FRP		5 hari	Rp 122,500	Rp -
4 Supervisor Engineering		7 hari	Rp 122,500	Rp -
5 Supervisor QC		7 hari	Rp 122,500	Rp -
6 Supervisor Steel		7 hari	Rp 75,000	Rp -
7 Supervisor Scaffolding		7 hari	Rp 75,000	Rp -
8 Staff Engineering		7 hari	Rp 122,500	Rp -
9 Staff Pemeliharaan (Prj. Control)		7 hari	Rp 122,500	Rp -
10 Staff Cost Control		3 hari	Rp 122,500	Rp -
11 Logistic		7 hari	Rp 122,500	Rp -
12 Leader		7 hari	Rp 74,000	Rp -
13 Leader QC		7 hari	Rp 74,000	Rp -
14 Maintenance & Electrical		7 hari	Rp 62,000	Rp -
15 QC Inspector		7 hari	Rp 62,000	Rp -
16 Workers Laminasi & PVC CPVC, Steel Support		7 hari	Rp 62,000	Rp -
17 Worker Laminasi		3 hari	Rp 62,000	Rp -
18 Worker Laminasi		5 hari	Rp 62,000	Rp -
	0			
kan lembur	0	1 lot		Rp -
entif MP	0	0 lot		Rp -
Trane (MP)	0	0 jam		Rp -
oco Truck (MP)	0	0 jam		Rp -
Driver Truck	1	11 jam	Rp 15,000	Rp 165,000
ter Jemput security	1	1 minggu	Rp 100,000	Rp 100,000
TOTAL-1				Rp 265,000
KSI WORKER				
Tasi (TGR/CRG ke Soetta)	1	1 mobil	Rp 400,000	Rp 400,000
Tasi (SOETTA ke TGR/CRG)	1	1 mobil	Rp 400,000	Rp 400,000
Tasi (PKU - PKC)	1	1 mobil	Rp 400,000	Rp 400,000
Tasi (PKC - PKU)	1	1 mobil	Rp 400,000	Rp 400,000
Tasi (BBM Akomodasi di Site)	1	3 mobil	Rp 300,000	Rp 900,000
Diesel	1	4 mobil	Rp 300,000	Rp 1,200,000
2n	1	140 liter	Rp 9,000	Rp 1,260,000
1	0	Unit	Rp 262,500	Rp -
f	0	jam	Rp 500,000	Rp -
mesin genset	5	5 mobil	Rp 200,000	Rp -
	7	lot	Rp 100,000	Rp -
TOTAL-2				Rp 4,960,000
2KSI DI SITE				
Kertas, Fotocopy	1	1 unit	Rp 550,000	
ter Esson L 120 dan L 1300	0	1 lot	Rp 500,000	Rp -
ess Prabayar	0	1 mess	Rp 103,500	Rp -
ess 1	0	1 mess	Rp 285,000	Rp -
dan Internet	0	1 lot	Rp 101,500	Rp -
nah tangga (site office)	0	1 lot	Rp 236,000	Rp -
m isi ulang	1	1 lot	Rp 200,000	Rp 200,000
	36	1 galon	Rp 5,000	Rp 180,000
arkir Truck Ori	1	1 lot	Rp 150,000	
nt & Laporan	1	1 lot	Rp 47,000	Rp 47,000
ra Kosan Site Manager	1	1 lot	Rp 1,700,000	Rp 1,700,000
ei Mobil Operasional	1	1 lot	Rp 45,000	Rp 45,000
gan untuk berbuka puasa dan tadarusan	1	1 lot	Rp 200,000	
security masuk di tanggal merah	1	1 lot	Rp 150,000	Rp 150,000
mbuatan ID badge & Kimpex	1	1 lot	Rp 250,000	Rp 250,000
TOTAL-3				Rp 2,572,000
IMABES & TOOLS				
		1 liter	Rp 17,500	Rp -
IMABES & TOOLS		1 lot	Rp 1,500,000	Rp -
TOTAL-4				Rp -
N*)				
terduga, dll	1	1 lot	Rp 1,000,000	
as	1	1 bulan	Rp 2,000,000	Rp 2,000,000
si Desa	0	1 bulan	Rp 300,000	Rp -
AL-5				2,000,000
tan				3,000
GRAND TOTAL				Rp 9,800,000

Ami

From:
Sent:
To:
Cc:

ery <ery@ori.co.id>
Friday, March 31, 2023 10:11 AM
'Ami'; maya@ori.co.id
cost.control@ori.co.id; 'ivan kurniawan'; 'Mujiyono';
yudhistira.n@ori.co.id; finance.ap@ori.co.id; devidia@ori.co.id;
'Kevin'

Subject:

RE: Pengajuan 4. ADV PROJECT RAPP FRP PBS H2O2 _ Per 27
Maret - 2 April 2023

Attachments:

adv4 RAPP.jpg

Dear Bu Ami,

Approved,

Thanks.

Ery

-----Original Message-----

From: Ami <ami.aminah@ori.co.id>
Sent: Thursday, March 30, 2023 10:25 AM
To: maya@ori.co.id
Cc: 'Ery' <ery@ori.co.id>; cost.control@ori.co.id; 'ivan kurniawan'
<ivan.kurniawan@ori.co.id>; 'Mujiyono' <mujiyono@ori.co.id>; yudhistira.n@ori.co.id; finance.ap@ori.co.id;
devidia@ori.co.id; 'Kevin'
<audito2@ori.co.id>
Subject: RE: Pengajuan 4. ADV PROJECT RAPP FRP PBS H2O2 _ Per 27 Maret - 2 April 2023

Dear Bu Maya

Terlampir Progres H2O2 Per 28 Maret 2023.

Terimakasih
Ami

-----Original Message-----

From: maya@ori.co.id <maya@ori.co.id>
Sent: Wednesday, March 29, 2023 10:43 AM
To: 'Ami' <ami.aminah@ori.co.id>
Cc: 'Ery' <ery@ori.co.id>; cost.control@ori.co.id; 'ivan kurniawan'
<ivan.kurniawan@ori.co.id>; 'Mujiyono' <mujiyono@ori.co.id>; yudhistira.n@ori.co.id; finance.ap@ori.co.id;
devidia@ori.co.id; 'Kevin'
<audito2@ori.co.id>
Subject: RE: Pengajuan 4. ADV PROJECT RAPP FRP PBS H2O2 _ Per 27 Maret - 2 April 2023

Dear Ami,

NO.	DESCRIPTION	MP	HARI	UNIT	HARGA (@)	JUMLAH	KETERANGAN
1 MANPOWER COST							
1	Manager		7	hari	Rp 205.000	Rp -	
2	Supervisor FRP		7	hari	Rp 122.500	Rp -	
3	Supervisor FRP		5	hari	Rp 122.500	Rp -	
4	Supervisor Engineering		7	hari	Rp 122.500	Rp -	
5	Supervisor QC		7	hari	Rp 122.500	Rp -	
6	Supervisor Steel		7	hari	Rp 75.000	Rp -	
7	Supervisor Scaffolding		7	hari	Rp 122.500	Rp -	
8	Staff Engineering		7	hari	Rp 122.500	Rp -	
9	Staff Pengalihan (Pl Control)		3	hari	Rp 122.500	Rp -	
10	Staff Cost Control		7	hari	Rp 122.500	Rp -	
11	Logistic		7	hari	Rp 74.000	Rp -	
12	Leader		7	hari	Rp 74.000	Rp -	
13	Leader QC		7	hari	Rp 62.000	Rp -	
14	Maintenance & Electrical		7	hari	Rp 62.000	Rp -	
15	QC Inspector		7	hari	Rp 62.000	Rp -	
16	Workers Laminasi & PVC GPVC, Steel Support		7	hari	Rp 62.000	Rp -	
17	Worker Laminasi		3	hari	Rp 62.000	Rp -	
18	Worker Laminasi		5	hari	Rp 62.000	Rp -	
		0					
2 MOBILISASI WORKER							
SUB TOTAL-1							
1	Transportasi (TGR/CRNG ke Soetra)	1	1	mobil	Rp 400.000	Rp 400.000	Mobilisasi MP baru (QC, Laminator dll)
2	Transportasi (SOETIA ke TGR/CRNG)	1	1	mobil	Rp 400.000	Rp 400.000	Demoab MP
3	Transportasi (PKU - PKC)	1	1	mobil	Rp 400.000	Rp 400.000	Mobilisasi MP baru (QC, Laminator dll)
4	Transportasi (PKC - PKU)	1	1	mobil	Rp 400.000	Rp 400.000	Demoab MP
5	Transportasi (BBW/Akomodasi di Site)	1	3	mobil	Rp 300.000	Rp 900.000	1 unit (Avanza B 1110 KTY)
6	Truk Cili Diesel	1	4	mobil	Rp 300.000	Rp 1.200.000	1 unit (BMW 8477 SU)
7	Reco 9 Ton	1	140	liter	Rp 9.000	Rp 1.260.000	Est. 140 liter / Minggu
8	Crane 35 T		0	Unit	Rp 262.500	Rp -	
9	Excavator		0	Jam	Rp 500.000	Rp -	
10	Pick Up		5	mobil	Rp 200.000	Rp -	
11	Pertalle mesin genset		7	lot	Rp 100.000	Rp -	
SUB TOTAL-2							
3 AKOMODASI DI SITE						Rp 4.560.000	
1	Abat tulis, Kertas, Fotocopy	1	1	unit	Rp 550.000	Rp 550.000	Kertas A4, Kertas A3, Map Tulang, Pena, Barret, dll
2	Tinta printer Epson L 120 dan L 1300	0	1	lot	Rp 500.000	Rp -	Tinta Hitam, Biru, Kuning, Magenta
3	Listrik Mess Prohaya	0	1	mess	Rp 103.500	Rp -	
4	Listrik Mess 1	0	1	mess	Rp 285.000	Rp -	Mes Permata Andalan Blok L13
5	Paket HP dan Internet	0	1	lot	Rp 101.500	Rp -	SPV
6	Biaya rumah tangga (Site office)	1	1	lot	Rp 226.000	Rp -	Site Manager
7	Alat rumah tangga	36	1	galon	Rp 200.000	Rp 200.000	Alat Ya office, Tissue dll
8	Biaya Perakir Truck OH	1	1	lot	Rp 150.000	Rp 150.000	Unit di lapangan dan Mess
9	Document & Laporan	1	1	lot	Rp 47.000	Rp 47.000	Laporan Komplek Permata Andalan
10	Biaya Sewa Kiosan Site Manager	1	1	lot	Rp 47.000	Rp 47.000	Kios dokumen via TIR
11	Biaya Guci Mobil Operasional	1	1	lot	Rp 1.700.000	Rp 1.700.000	Pak Bermang
12	Sumangan untuk berputra puasa dan tadarusan	1	1	lot	Rp 45.000	Rp 45.000	Avanza B 1110 KTY
13	Inserit Security masuk di tangga merah	1	1	lot	Rp 200.000	Rp 200.000	Mesid Komplek Mess Permata Andalan
14	Biaya Pembelian ID Badge & Krimper	1	1	lot	Rp 150.000	Rp 150.000	Masuk tanggal 22 Maret 2023
SUB TOTAL-3							
4 CONSUMABLES & TOOLS						Rp 3.472.000	
SUB TOTAL-4							
5 LAIN-LAIN *)						Rp -	
1	Biaya tak terduga, dll	1	1	lot	Rp 1.000.000	Rp 1.000.000	Dana Urgent Project / Entertaint
2	Gaji Himmis	1	1	bulan	Rp 2.000.000	Rp 2.000.000	*) beraktu awal bulan
3	Kontribusi Desa	0	1	bulan	Rp 300.000	Rp -	Setiap tanggal 15
SUB TOTAL-5							
	Pembuatan					3.000.000	
	GRAND TOTAL					Rp 31.700.000	

NOTE :

Silahkan ditransfer ke rek. :
BAUK MANDIRI / BNI
NO. REC. _____

BUDGET	100,00%
REALISASI	
SISA BUDGET	
PROGRESS PEKERJAAN	0,00%

Mengajukan
29/03/23
Approved 24/3/23
MANSTUB
Deputy Director

