PT. ORI POLYTEC COMPOSITES
NAMA PROJECT H202 PE
ORI PERIODE PROJECT 31 Juli - 0
NO SO SOC2360*

BUDGET USAGE PROGRESS

H2O2 PB 5 31 Juli - 06 Agustus 2023 SOC236012

i M		DESCRIPTION	L. Y. Carlot			BUDGET				KETERANGAN
M.		DESCRIPTION	MP	HARI	UNIT	HA	RGA (@)	1	UMLAH	RELEBATION
	ANPOWER COST									
+	1	Manager		7	hari	Rp	205,000	Rp	-	
		Supervisor FRP		7	hari	Rp	122,500	Rp		
		Supervisor FRP		5	hari	Rp	122,500	Rp	-	
		Supervisor Engineering		7	hari	Rp	122,500	Rp	-	
		Supervisor QC		7	hari	Rp	122,500	Rp		
		Supervisor Steel		7	hari	Rp	75,000	Rp		
		Supervisor Scafolding		7	hari	Rp	75,000	Rp		
	8	Staff Engineering		7	hari	Rp	122,500	Rp	-	
	9	Staff Penagihan (Prj. Control)		7	hari	Rp	122,500	Rp	-	
		Staff Cost Control		3	hari	Rp	122,500	Rp		
		Logistic		7	hari	Rp	122,500	Rp	9/	
-		Leader		7	hari	Rp	74,000	Rp	-	
-		Leaver QC	1	7	hari	Rp	74,000	Rp	-	
-		Maintenance & Electrikal	-	7	hari	Rp	62,000	Rp		
-				7	hari	Rp	62,000	Rp		
-		QC Inspector	-	/	Hatt	Νþ	02,000	rep	-	
- 1	16	Workers Laminasi & PVC CPVC, Steel		7	hari	Rp	62,000	Rp	2	
	20	Support			201100		N. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	155.00		
	17	Worker Laminasi		3	hari	Rp	62,000	Rp	1.5	
-		Worker Laminasi		5	hari	Rp	62,000	Rp		
-	10	WOLKEL FRIMINGS!	-		1.01.	- inp				
			0							
1.	and makes to set		0	0	hari	Rp	15,000	Rp	(8)	
Ua	ang makan lembur		1			πþ	13,000			
U	ang Insentif MP		0	0	lot			Rp		
	mbur Crane (MP)		0	0	jam			Rp		
	mbur Foco truck (MPI	0	0	jam			Rp	Table 1	The state of the s
	embur Driver Truck		1	12	Jam	Rp	15,000	Rp	180.000	Periode 24 Juli - 30 Juli 2023
	sket antar jemput s	cocurity	0	1	minggu	Rp	150,000	Rp		
ra	inct antar Jemput S	new rep	1	1		1192	255,000			
-	SUB TOTAL-1		-	-				Rp	180,000	
-				-				mp	100,000	
	OBILISASI WORKE		-	-			250 000	0.	200 000	Pak Dony = 9
	ansportasi [TGR/C		1	1	mobil	Rp	350,000	Rp	350,000	Miles and the second se
Tr	ansportasi (SOETT.	A ke TGR/CKRG)	1	1	mobil	Rp	350,000	Rp	350,000	1.00.000
Tr	ansportasi (PKU - 1	PKC)	1	A 1	mobil	Rp	150,000	Rp	150,000	
Tr	ansportasi (PKC - P	PKU}	1	1	mobil	Rp	150,000	Rp	150,000	
Tr	ansportasi (BBM A	komogasi di Site)	1	3	Indorp	Rp	300,000	Rρ	900,000	1 unit (Avanza 8 1110 KYY) 1
	BM Akomodasi Tru		1	3	mobil	Rp	300,000	Rp	900,000	1 unit (BM 8477 SU)
	BM Akomodasi Pici		1	3	mobil	Rp	300,000	Rp	900,000	1 Unit (BM 8640 CK)
	oco 9 Ton		1	140	liter	Rp	9,000	Rp		Est. 140 liter / Minggu -
	rane 35 T		-	0	Unit	Rp	262,500	Rp		
			-	0			500,000	Rp		
Ex	kcavator		-	0	Jam	Rp	300,000	uh		
			-	-		-	-	-	4 000 000	
	SUB TOTAL-2			-				Rp	4,960,000	
3 A	KOMODASI DI SIT					-	-		MANA	
100		AVIOLOGICAL TOTAL CONTRACTOR OF THE CONTRACTOR O	100	1	Lot	Rp	00000	Rp	350,000	Map tulang , plastik file, Kertas HVS Warna 2 🥏 3
-	las sulle Vortar For					1206		-		A CONTRACTOR OF THE PROPERTY O
Al	lat tulis, Kertas, Fo	тосору	1		-	-				
Al	lat tulis, Kertas, Fo laterai 10000	сосору	30	1	set	Rp	10,000	Rp		untuk PKWT HRD
Al	laterai 10000	inter Epson L 14150			set pcs	Rp Rp	10,000	Rp	-300,000	Untuk PKYVI PRO
M M	laterai 10000 laintenance Box Pr		30	1				Rp		UNION A KAALI HUD
M M Li	laterai 10000 laintenance Box Pr strik Mess 1	inter Epson L 14150	30	1 1	pcs mess	Rp Rp	300,000 400,000	Rp Rp	-300,000	Supervisor 6
M M Li	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern	inter Epson L 14150	30 1 0	1 1 1 1	pcs mess lot	Rp Rp Rp	300,000 400,000 76,500	Rp Rp Rp	-300,000	
M M Li	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket HP dan Intern	inter Epson L 14150 et et	30 1 0 1 0	1 1 1 1	pcs mess lot	Rp Rp Rp Rp	300,000 400,000 76,500 101,500	Rp Rp Rp Rp	-300,000 - 76,500	Supervisor 6
M M Li Pa	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket HP dan Intern iaya rumah tangga	inter Epson L 14150 et et	30 1 0 1 0	1 1 1 1 1	pcs mess lot lot	Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000	Rp Rp Rp Rp Rp	76,500 140,000	Supervisor 6
Al M M Li Pa Bi	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket HP dan Intern iaya rumah tangga ir minum isi ulang	inter Epson L 14150 et et { site office }	30 1 0 1 0 1 0	1 1 1 1 1 1	pcs mess lot lot lot galon	Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000	Rp Rp Rp Rp Rp Rp	76,500 140,000 300,000	Supervisor 6 Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 2
All MM Li. Pris Bill All Di	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket HP dan Intern iaya rumah tangga ir minum isi ulang ocument & Lapora	et et { site office }	30 1 0 1 0 1 0 1 60	1 1 1 1 1 1 1	pcs mess lot lot lot galon lot	Rp Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000 33,000	Rp Rp Rp Rp Rp Rp Rp	76,500 140,000 300,000	Supervisor 6
All MM Lit. Price Bill All D. Bill Bill Bill Bill Bill Bill Bill Bil	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern iaya rumah tangga ir minum isi ulang ocument & Lapora iaya Pengiriman ba	et et et (site office) in rang dari OPC ke Kerinci	30 1 0 1 0 1 60 1	1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot	Rp Rp Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000 33,000 700,000	Rp Rp Rp Rp Rp Rp Rp Rp	76,500 140,000 300,000 33,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen via 1 iki
All MM M M M M M M M M M M M M M M M M M	laterai 10000 haintenance Box Pr strik Mess 1 aket HP dan Intern iaya rumah tangga ir minum isi ulang ocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op	et et et et { site office } urang dari OPC ke Kerinci	30 1 0 1 0 1 60 1 0	1 1 1 1 1 1 1 1 1	pcs mess kot lot lot galon lot lot	Rp Rp Rp Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000 33,000 700,000 50,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All MM Lit Properties All All All All All All All Black Bit Bit Bit Bit All All All All All All All All All Al	laterai 10000 taintenance Box Pr strik Mess 1 aket HP dan Intern iaya rumah tangga ir minum isi ulang ocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op iaya Cuci Mobil Op	et et et (site office) in rang dari OPC ke Kerinci erasional	30 1 0 1 0 1 60 1 0 1	1 1 1 1 1 1 1 1 1 1 1	pcs mess kot lot lot galon lot lot fot lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000 33,000 700,000 50,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen via 1 iki
All MM Lit Property Bit All DD Bit	laterai 10000 taintenance Box Pr strik Mess 1 aket HP dan Intern iaya rumah tangga ir minum isi ulang ocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op iaya Cuci Mobil Op	et et et et { site office } urang dari OPC ke Kerinci	30 1 0 1 0 1 60 1 1 0 1	1 1 1 1 1 1 1 1 1	pcs mess kot lot lot galon lot lot	Rp Rp Rp Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000 33,000 700,000 50,000 50,000 1,750,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All MM MM Lit Property All Prop	laterai 10000 taintenance Box Pr strik Mess 1 aket HP dan Intern iaya rumah tangga ir minum isi ulang ocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op iaya Cuci Mobil Op	et et et et et ct (site office) in rang dari OPC ke Kerinci erasional egito Per 19 Juni - 18 Juli 2023	30 1 0 1 0 1 60 1 0 1	1 1 1 1 1 1 1 1 1 1 1	pcs mess kot lot lot galon lot lot fot lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000 700,000 50,000 50,000 1,750,000 102,500	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All MM Lie Par Bill All DD Bill Bill Bill Bill Bill Bill Bill	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket IIP dan Intern iaya rumah tangga ir minum isi ulang ocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Suci Mobil Op iaya Suci Sosan	et et et (site office) urang dari OPC ke Kerinci erasional ergisto Per 19 Juni - 18 Juli 2023 Legito	30 1 0 1 0 1 60 1 1 0 1	1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot lot fot kot kot kot kot kot kot kot kot kot k	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000 33,000 700,000 50,000 50,000 1,750,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All MM M	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket HP dan Intern iaya rumah tangga ir minum isi ulang iocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op iaya sewa Kosan Le	et et et (site office) in rang dari OPC ke Kerinci erasional erasional erasional erasional agrito Per 19 Juni - 18 Juli 2023 egito	30 1 0 1 0 1 60 1 1 0 1 1 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot lot fot kot kot kot kot komar kamar	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000 700,000 50,000 50,000 1,750,000 102,500	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All MM MM Lit. Property of the MM	latteral 10000 Ialintenance Box Pt Strik Mess 1 aket HP dan Intern aket HP dan Intern aket HP dan Intern aket HB dan Iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Sewa Kosa Intern aket HB dan International HB dan Internatio	et et et et et et ct (site office) in rang dari OPC ke Kerinci erasional erasional erasional erasional erasional ananengku Putri	30 1 0 1 0 1 1 60 1 1 0 1 0 0 1 0 0 1 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot lot fot kot kot kot mess	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000 33,000 700,000 50,000 1,750,000 1,750,000 102,500	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All	laterai 10000 laintenance Box Pr strik Mess 1 aket IHP dan Intern aket IHP dan Intern aket IHP dan Intern iaya rumah tangga ir minum isi ulang ocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Suci Mobil Op iaya sewa Kosan Lt intrik Kosan i oken Listrik Kosan i oken Listrik Mess T in PDAM Mess Tan uaran Keamanan di	et et et et et et (site office) urang dari OPC ke Kerinci erasional erasional egito Per 19 Juni - 18 Juli 2023 Legito aman Engku Putri an Engku Putri in Kebersihan Mess	30 1 0 1 0 1 1 60 1 1 0 1 1 0 0 1 1 0 0 1 1 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot lot kot kot kot kot komar kamar mess lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp	300,000 400,000 76,500 101,500 140,000 5,000 700,000 50,000 50,000 1,750,000 102,500 400,000 150,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All MM M	Iaterai 10000 Iaintenance Box Pr strik Mess 1 aket IIP dan Intern aket IIP dan Intern aket IIP dan Intern aiya rumah tangga rumah tangga rumah tangga rumah sangga rumah sangg	et et et et (site office) in rang dari OPC ke Kerinci erasional erasional erasional erasional erasional erasional erasional erasional nender 19 Juni - 18 Juli 2023 Legiko aman Engku Putri an Kebersihan Mess an kebersihan Mess	30 1 0 1 0 1 1 60 1 1 1 0 0 0 1 1 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot galon lot lot fot lot kamar kamar mess lot lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 5,000 33,000 700,000 50,000 1,750,000 102,500 400,000 150,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All LLI	latterai 10000 Ialintenance Box Pr Strik Mess 1 aket HP dan Intern aket HP dan Intern aket HB dan Intern iaya rumah tangga ir minum isi ulang ocument & Lapora iaya Pengirimati iaya Pengirimati iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil op iaya Sewa Kosan ioka Setara Kesan ioka Setara Kesan ioka Cuci Mobil op iaya Sewa Kosan ioka Setara Kesan iaya Sewa Kosan ioka Cuci Mobil op iaya Sewa Kosan ioka Cuci Mobil op iaya C	et et et et (site office) nrang dari OPC ke Kerinci erasional erasional erasional erasional erasional erasional arang dari OPC ke Kerinci erasional erasio	30 1 0 1 0 1 1 60 1 1 0 0 0 1 1 0 0 0 1 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot galon lot lot kot lot kot lot lot kamar kamar mess lot lot lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 140,000 5,000 50,000 50,000 1,750,000 102,500 400,000 150,000 100,000 200,000	Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All Lill BBBBLLL	laterai 10000 laintenance Box Pr strik Mess 1 aket IHP dan Intern aket IHP dan Intern aket IHP dan Intern iaya rumah Langga ir minum isi ulang ocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Suci Mobil Op iaya sewa Kosan Li ri PDAM Mess Tan uaran Keamanan di aaran Keamanan di aaran Keamanan di	et et et et (site office) nrang dari OPC ke Kerinci erasional erasional erasional erasional erasional erasional arang dari OPC ke Kerinci erasional erasio	30 1 0 1 1 0 1 1 60 0 1 1 1 0 0 0 1 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot galon lot lot lot kamar mess lot lot lot kmar mess lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 5,000 33,000 700,000 50,000 102,500 103,500 400,000 150,000 150,000	RP RP RP RP RP RP RP RP RP RP RP RP RP R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All MM M	laterai 10000 laintenance Box Pt strik Mess I aket HP dan Intern aket IIP dan Intern aket IIP dan Intern aiya rumah tangga ir minum isi ulang ocument & Lapora iaya Pengiriman jaya Pengiriman jaya Cuci Mobil Op jaya Sewa Kosan It oken Listrik Kosan i oken Listrik Kosan i oken Listrik Macamanan di aran Keamanan di jaya Colok panel Li jaran Pariki Truck i oliar Eeran	et et et et et et et ct (site office) in rang dari OPC ke Kerinci erasional erasional geto Per 19 Juni - 18 Juli 2023 Legito amana Engku Putri an Engku Putri an kebersihan Mess an kebersihan Mess strik kontraktor lain	30 1 0 1 0 1 1 60 1 1 1 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot galon lot lot lot kamar kamar mess lot lot lot lot lot kit mess lot	Rp R	300,000 400,000 76,500 101,500 140,000 5,000 33,000 50,000 102,500 103,500 40,000 100,000 100,000 100,000 110,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All MM M	laterai 10000 laintenance Box Pt strik Mess I aket HP dan Intern aket IIP dan Intern aket IIP dan Intern aiya rumah tangga ir minum isi ulang ocument & Lapora iaya Pengiriman jaya Pengiriman jaya Cuci Mobil Op jaya Sewa Kosan It oken Listrik Kosan i oken Listrik Kosan i oken Listrik Macamanan di aran Keamanan di jaya Colok panel Li jaran Pariki Truck i oliar Eeran	et et et et (site office) nrang dari OPC ke Kerinci erasional erasional erasional erasional erasional erasional arang dari OPC ke Kerinci erasional erasio	30 1 0 1 1 0 1 1 60 0 1 1 1 0 0 0 1 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot galon lot lot lot kamar mess lot lot lot kmar mess lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 5,000 33,000 700,000 50,000 102,500 103,500 400,000 150,000 150,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All MM M	laterai 10000 laintenance Box Pr strik Mess 1 aket IHP dan Intern aket IHP dan Intern iaya rumah tangga rocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Sewa Kosan Le ir PDAM Mess Tan iaran Keamanan di aaran Keamanan di aaran Keamanan di iaya Colo k panel Li jaya Colo k panel	et et et et et et et ct (site office) in rang dari OPC ke Kerinci erasional erasional geto Per 19 Juni - 18 Juli 2023 Legito amana Engku Putri an Engku Putri an kebersihan Mess an kebersihan Mess strik kontraktor lain	30 1 0 1 0 1 1 60 1 1 1 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot galon lot lot lot kamar kamar mess lot lot lot lot lot kit mess lot	Rp R	300,000 400,000 76,500 101,500 140,000 5,000 33,000 50,000 102,500 103,500 40,000 100,000 100,000 100,000 110,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tss.ic d'I Untuk di Iapangan, Mess 1 dan Mess 2 Kinm dokumen va 1 ik Avanza B 1110 KYY Pick UP BM 8640 CK
All MM M	laterai 10000 laintenance Box Pt laintenance Box Pt strik Mess 1 laket HP dan Intern aket HP dan Intern aket HP dan Intern aket HP dan Intern aket HP dan Intern laya rumah Langga ir minum isi ulang ocument & Lapora laya Cuci Mobil Op laya Cu	et et et et et (site office) in rang dari OPC ke Kerinci erasional erasional groper 19 Juni - 18 Juli 2023 Legito anaman Engku Putri an Engku Putri an Kebersihan Mess strik kontraktor lain ORI	30 1 0 1 0 1 1 0 1 1 0 0 1 1 0 0 1 1 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot galon lot lot lot kamar kamar mess lot lot lot lot lot kit mess lot	Rp R	300,000 400,000 76,500 101,500 140,000 5,000 33,000 50,000 102,500 103,500 40,000 100,000 100,000 100,000 110,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen wa Tiki Avanza B 1110 KYY
All MM M	laterai 10000 laintenance Box Pr strik Mess 1 aket IHP dan Intern aket IHP dan Intern iaya rumah tangga rocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Sewa Kosan Le ir PDAM Mess Tan iaran Keamanan di aaran Keamanan di aaran Keamanan di iaya Colo k panel Li jaya Colo k panel	et et et et et (site office) in rang dari OPC ke Kerinci erasional erasional groper 19 Juni - 18 Juli 2023 Legito anaman Engku Putri an Engku Putri an Kebersihan Mess strik kontraktor lain ORI	30 1 0 1 0 1 1 0 1 1 1 0 0 1 1 0 0 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 5,000 33,000 700,000 50,000 1,750,000 102,500 103,500 400,000 150,000 150,000 150,000 150,000 150,000 150,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tss.ic d'I Untuk di Iapangan, Mess 1 dan Mess 2 Kinm dokumen va 1 ik Avanza B 1110 KYY Pick UP BM 8640 CK
Al MM	laterai 10000 laintenance Box Pt laintenance Box Pt strik Mess 1 laket HP dan Intern aket HP dan Intern aket HP dan Intern aket HP dan Intern aket HP dan Intern laya rumah Langga ir minum isi ulang ocument & Lapora laya Cuci Mobil Op laya Cu	et et et et et (site office) in rang dari OPC ke Kerinci erasional erasional groper 19 Juni - 18 Juli 2023 Legito anaman Engku Putri an Engku Putri an Kebersihan Mess strik kontraktor lain ORI	30 1 0 1 0 1 1 0 1 1 0 0 1 1 0 0 1 1 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot galon lot lot lot kamar kamar mess lot lot lot lot lot kit mess lot	Rp R	300,000 400,000 76,500 101,500 33,000 700,000 50,000 1,750,000 102,500 103,500 400,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tss.ic d'I Untuk di Iapangan, Mess 1 dan Mess 2 Kinm dokumen va 1 ik Avanza B 1110 KYY Pick UP BM 8640 CK
AI	laterai 10000 laintenance Box Pr strik Mess 1 aket IP dan Intern aket IP dan Intern aket IP dan Intern aiya rumah Langga ocument & Lapora iaya Pengiriman ba iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Cuci Mobil Op iaya Suci Mobil Op iaya Suc	et et et et et (site office) in rang dari OPC ke Kerinci erasional erasional groper 19 Juni - 18 Juli 2023 Legito anaman Engku Putri an Engku Putri an Kebersihan Mess strik kontraktor lain ORI	30 1 0 1 0 1 1 0 1 1 1 0 0 1 1 0 0 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 5,000 33,000 700,000 50,000 1,750,000 102,500 103,500 400,000 150,000 150,000 150,000 150,000 150,000 150,000	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tss.ic d'I Untuk di Iapangan, Mess 1 dan Mess 2 Kinm dokumen va 1 ik Avanza B 1110 KYY Pick UP BM 8640 CK
AI AI LL	latteral 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket HP dan International aket HP	et et et et et et et et et (site office) nrang dari OPC ke Kerinci erasional erasiona	30 1 0 1 0 1 1 1 0 0 1 1 1 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 140,000 5,000 33,000 70,000 102,500 103,500 400,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tss.ic d'I Untuk di Iapangan, Mess 1 dan Mess 2 Kinm dokumen va 1 ik Avanza B 1110 KYY Pick UP BM 8640 CK
AII AII AII AII AII AII AII AII	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket Meller	et et et et et et et et et (site office) nrang dari OPC ke Kerinci erasional erasiona	30 1 0 1 0 1 1 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 5,000 33,000 50,000 1,750,000 1,750,000 102,500 103,500 400,000 150,000 150,000 150,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000	Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tss.ic d'I Untuk di Iapangan, Mess 1 dan Mess 2 Kinm dokumen va 1 ik Avanza B 1110 KYY Pick UP BM 8640 CK
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AII AII AII AII AII AII AII AII	Jaterai 10000 Jaintenance Box Pr Strik Mess 1 Jaket HP dan Intern Jaket HP dan Intern Jaket HP dan Intern Java rumah Langa Jir minum Isi ulang Jir	et et et et et et et et et (site office) nrang dari OPC ke Kerinci erasional erasiona	30 1 0 1 0 1 1 1 0 0 1 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 5,000 33,000 50,000 1,750,000 1,750,000 102,500 103,500 400,000 150,000 150,000 150,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000	Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tss.ic d'I Untuk di Iapangan, Mess 1 dan Mess 2 Kinm dokumen va 1 ik Avanza B 1110 KYY Pick UP BM 8640 CK
AI AI C C T T T S L L S S L L S S L L S S L L S S L L S S S S L L S S S S L L S S S S L L S	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket Mel Mell aket Mell a	et e	30 1 0 1 0 1 1 60 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot	Rp R	300,000 400,000 76,500 101,500 101,500 33,000 700,000 50,000 1,750,000 102,500 103,500 400,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000 17,000	Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tss.ic d'I Untuk di Iapangan, Mess 1 dan Mess 2 Kinm dokumen va 1 ik Avanza B 1110 KYY Pick UP BM 8640 CK
AI	Jaterai 10000 Jaintenance Box Pr Strik Mess 1 Jaket HP dan Intern Jaket HP dan Intern Jaket HP dan Intern Java rumah Langa Jir minum Isi ulang Jir	et e	30 1 0 1 1 0 0 1 1 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot	Rp R	300,000 400,000 70,500 101,500 33,000 50,000 1,750,000 102,500 103,500 100,000 100,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office, Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinm dokumen via 1 ik Avanza B 1110 KYY Pick UP BM 8640 CK 1-049-SoV
AI	laterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket Mel Mell aket Mell a	et e	30 1 0 1 0 1 1 60 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot	Rp R	300,000 400,000 76,500 101,500 140,000 5,000 33,000 70,000 102,500 103,500 400,000 102,500 103,500 400,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 17,500 500,000 17,500	Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen via Tiki Avanza B 1110 KYY Pick UP BM 8640 CK 1-0/19-S00
Al MM M M M M M M M M M M M M M M M M M	latterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket HP dan Internet aket HP dan Internet aket HP dan Internet aket HP dan Internet aket HP	et e	30 1 0 1 1 0 0 1 1 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot	Rp R	300,000 400,000 70,500 101,500 33,000 50,000 1,750,000 102,500 103,500 100,000 100,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , Tissue d'I Untuk di Japangan, Mess 1 dan Mess 2 Kinm dokumen via 1 k: Avanza B 1110 KYY Pick UP BM 8640 CK 1-049-SOV
AA	laterai 10000 laintenance Box Pt strik Mess I aket HP dan Intern aket HP dan International aket HP da	et e	30 1 0 1 0 1 1 0 1 1 1 0 0 1 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot fot fot lot lot lot lot lot lot lot lot lot l	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 140,000 5,000 33,000 70,000 102,500 103,500 400,000 102,500 103,500 400,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 17,500 500,000 17,500	Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , T'ssux d'! Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen ya Tiki Avanza B 1110 KYY Pick UP BM 8640 CK 1-0/19-SoV
AA	laterai 10000 laintenance Box Pt laintenance Box Pt strik Mess 1 laket HP dan Intern aket HP dan Intern lainten HE dan Internation laintenation lainten	et e	30 1 0 1 0 1 1 0 1 1 1 0 0 1 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot fot fot lot lot lot lot lot lot lot lot lot l	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 140,000 5,000 33,000 70,000 102,500 103,500 400,000 102,500 103,500 400,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 17,500 500,000 17,500	Rp R	76,500 140,000 300,000 33,000 50,000	Supervisor Air Vit office , T'ssux d'! Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen ya Tiki Avanza B 1110 KYY Pick UP BM 8640 CK 1-0/19-SoV
AA	latterai 10000 laintenance Box Pr strik Mess 1 aket HP dan Intern aket HP dan Internet aket HP dan Internet aket HP dan Internet aket HP dan Internet aket HP	et e	30 1 0 1 0 1 1 0 1 1 1 0 0 1 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	pcs mess lot lot lot galon lot fot fot lot lot lot lot lot lot lot lot lot l	Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp Rp R	300,000 400,000 76,500 101,500 140,000 5,000 33,000 70,000 102,500 103,500 400,000 102,500 103,500 400,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 17,500 500,000 17,500	Rp R	-300,000 76,500 140,000 300,000 33,000 50,000 50,000	Supervisor Air Vit office , T'ssux d'! Untuk di Japangan, Mess 1 dan Mess 2 Kinim dokumen ya Tiki Avanza B 1110 KYY Pick UP BM 8640 CK 1-0/19-SoV

NOTE :

Silahkan ditransfer ke rek. : RUT MAYNITA ROULINA SIREGAR BANK BRI NO. REK. 1826 0100 4692 505

BUDGET	100.00%
REALISASI	
SISA BUDGET	
PROGRESS PEKERJAAN	0.00%

5.889.500 Bm

9. 389,500

MANSYUR Deputy Director