



WEEKLY ADVANCE Weekly - 1.R0

PROJECT
REF NO:
PERIODE PROJECT
SUBJECTMTI MOROWALI
SOC230005
10 July - 16 July 2023
Advance WeeklyBUDGET USAGE
PROGRESS
4 023 690 711
30,53%

Item	KETERANGAN				BUDGET		KETRANGAN
	PER	HARI	QTY	UNIT	HARGA (@)	JUMLAH	
SYSTEM & CONSUMABLE							
OVER HEAD							
1 Administration							
Foto Copy							
Dokumen & Laporan							
Provisi Bank							0.167% x 271
2 General							
Listrik			1	minggu	250.000	250.000	
Air Minum			1	lot	200.000	200.000	1 Bulan
Pulsa SM							
3 Selling							
BBM			210	lit	15.000	3.150.000	3 mobil
Mob demob pekerja							
Ban Bocor			2	lot	140.000	280.000	3 Mobil
Jasa Angkut			1	lot	200.000	200.000	Jasa angkut crane untuk Material
4 Material							
Senter laser			2	pcs	400.000	800.000	SM, SPV
Sarung tangan			14	dozen	75.000	1.050.000	Urgent, ada masalah di Jettty Sudah barang dikirim HD
5 Safety							
Trash bag			1	pack	150.000	150.000	
Masker			3	box	50.000	150.000	
Masker SM			2	box	50.000	100.000	1 Bulan
Office							
Biaya Tak terduga			1	lot	500.000	500.000	
Total							
						4.520.000	4.520.000

NOTE:

Silahkan ditransfer ke rek. :
Bank BRI
No. REK 768601019106501
A/N REYNALD EDWIN MONSITO, ST

BUDGET	4 023 690 711	100%
REALISASI	1 229 212 682	30,33%
SISA BUDGET	2 803 478 028,99	69,67%
PROGRESS PEKERJAAN		30,53%

kontrak
Actual12271,12
2005
30,53%

06-Jul-23



Mengetahui,

Reynald Edwin M. ST
SM ProjectSt. Hani Chantano
Project Manager

Menyetujui,

Mansyur
Deputy Director