

WEEKLY ADVANCE Weekly- 1 R0

PT. ORI POLYTEC COMPOSITES
 NAMA PROJECT : PLTU Batang
 PERIODE PROJECT : 27 Juli - 2 Agustus 2023
 NO SO :

BUDGET USAGE :
 PROGRESS : 0.00%



NO.	DESCRIPTION	KETERANGAN				BUDGET		KETERANGAN
		PER	HARI	QTY	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST							
	SUB TOTAL-1						0	
2	MOBILISASI WORKER							
	TRANSPORT (AKOMODASI DI SITE)			1	lot		-	
	TRANSPORT (MOB MANPOWER)			1	21	org	275,000	5,775,000
	TRANSPORT ANTAR MATERIAL			1	lot	1,500,000	1,500,000	
	SUB TOTAL-2						7,275,000	
3	AKOMODASI DI SITE						-	
	Pantry For Office (Galon & Op. Alat Berat, dll)			1	lot	Rp 300,000	300,000	
	Biaya Listrik Mess			1	lot	Rp 100,000	100,000	
	Kostan			0	lot	Rp 1,500,000	-	
	ATK			1	lot	Rp 100,000	100,000	
	Biaya rumah tangga			1	lot	Rp 300,000	300,000	
	SUB TOTAL-3						800,000	
4	CONSUMMABLES							
	Tools & Equipment			0	ea	Rp -	-	
	SUB TOTAL-4						-	
5	LAIN-LAIN							
	biaya tak terduga			0	lot	Rp 300,000	-	
	Pembulatan			1	lot	Rp 25,000	25,000	
	SUB TOTAL-5						25,000	
	TOTAL						8,100,000	

NOTE :

Silahkan ditransfer ke rek. : 124401007995504
 BANK : BRI
 an. Bima Haikal

BUDGET	296,057,094		
REALISASI			
SISA BUDGET			
PROGRESS PEKERJAAN			

Steven Chantano

Menyetujui

Mansyur
 (Deputy Director)

Lain
 vine