#### WEEKLY ADVANCE W27



PT. ORI POLYTEC COMPOSITES NAMA PROJECT : H2O2 - PB 5

ORI PERIODE PROJE: 4 - 30 Oktober 2023

NO SO : SOC230012

BUDGET USAGE : PROGRESS :

NO.	DESCRIPTION MANPOWER COST					BUDGET			
		MP	HARI	UNIT	H	ARGA (@)	Transition.	JUMLAH	KETERANGAN
1									
	Pak Agus Wahyudi	1	7	hari	Rp	205,000	Rp	1,435,000	Per 4-10 Okt 2023
	Pak Agus Setiawan	1	7	hari	Rp	122,500	Rp	857,500	
	SUB TOTAL-1						Rp	2,292,500	
2	MOBILISASI WORKER					-			
	Transport Mob	1		lot	Rp	600,000	Rp	600,000	3 MP
	SUB TOTAL-2	1			-		Rp	600,000	
3	AKOMODASI DI SITE						1.16	000,000	
	Kosan Pak Agus Wahyudi		1	bulan	Rp	1,750,000	Rp	1,750,000	
	Kosan Pak Agus Setiawan		1	bulan	Rp	1,750,000	Rp	1,750,000	
	SUB TOTAL-3				1.1		Rp	3,500,000	
4	CONSUMMABLES & TOOLS	0			100				
	SUB TOTAL-4				-		Rp		
5	LAIN-LAIN *)	0					146		
	Biaya Safety		1	lot		2,000,000		2,000,000	Braya toordinasi dg safety
							Rp	2,000,000	barena tidak ada inspector
	SUB TOTAL-5							2,000,000	Scafolding Jadi goltde bisa to
	Pembulatan	•	b						The last of the la
	GRAND TOTAL						Rp	8,392,500	

NOTE:

Silahkan ditransfer ke rek. : Agus Wahyudi

BANK BCA

NO. REK.

7435032877

BUDGET		100.00%
REALISASI		
SISA BUDGET	-	
PROGRESS PEKERJAAN		0.00%

(\*) Data Terlampir

Mengajukan

Steven Chantanu

MANSYUR Deputy Director

		AAN DANA	KETERANGAN	
Item	KAS	PUSAT		
Rental Head Office / Luar Consumable Part		10,000,000		
ABOUR COST				
Opname Worker		2 252 000		
eader FRP eader FRP		2,352,000 1,344,000		
itter		2,520,000		
aminator	Edward Control	17,640,000		
aminator		10,584,000		
aminator		672,000		
Velder PVC CPVC Velder Steel		2,520,000		
itter Steel		-		
cafolder		10,080,000		
lang Makan	Cycle Constitution			
itter		930,000		
aminator		6,510,000		
aminator aminator		3,906,000 248,000		
Velder PVC CPVC		930,000		
/elder Steel	Control of the Control	-		
itter Steel		-		
cafolder		1,020,000		
eader FRP	No. 2 April 10	1,036,000		
eader FRP		592,000		
imployee elper		3,960,000		
ang Makan Helper		510,000		
RANSPORT		165,000,000		
VER HEAD				
VER HEAD ayroli				
Project Manager		5,400,000		
Site Manager		5,400,000		
Site Engineer		4,200,000		
Supervisor	STATE OF THE STATE OF	3,405,528	•	
Quality Control		6,356,986		
Quality Control		227,035 3,405,528		
Quality Control Steel HSE		3,405,526		
HSE		1,816,282		
Logistic		5,400,000		
Project Control		3,405,528		
Drafter	MACHE PARTY	2,850,000		
Rigger Lifting		F 100 000		
Admin & GA		5,100,000		
Driver		3,696,000		
Driver Security		132,000		
vertime		10,000,000		
ersonnel				
nsentive ( Uang Makan + Saku )	0.075.000			
Project Manager Site Manager	3,075,000	3,075,000		
Site Engineer		1,687,500		
Supervisor	1,837,500	1,007,000		
Quality Control		3,430,000		
Quality Control		122,500		
Quality Control Steel		1,837,500		
HSE		238,000		
HSE Logistic	And the second	136,000		
Logistic Project Control		510,000 1,837,500		
Drafter	A CONTRACTOR	255,000		
Rigger Lifting		-		
Admin & GA		510,000		
Driver		476,000		
Driver		17,000		
Security PD Pekerja dan team all area peke	2,500,000	255,000 2,500,000		
dministration	1,500,000	2,000,000		
General	.,000,000	WW/ 10 1 12 12 12 12 12 12 12 12 12 12 12 12 1		
istrik	800,000			
Pulsa HP dan internet	300,000			
Air PDAM Mess	400,000			
Kelengkapan Mess Team ( Kasur,Bar Household	600,000			
Air Minum	700,000			
Vless karyawan	3,500,000	5,750,000		
elling			Akomodasi di site	
BM	7,920,000			
lob demob pekerja		04.000.000		
iket Pesawat PP	0.700.000	31,900,000		
ransportasi Darat To Project	8,700,000 2,000,000			
liaya Keamanan Project liaya sumbangan Masyarakat disana	1,500,000			
liaya Tak Terduga	2,500,000	(0)	Lembur driver truck	
Cuci mobil operasional	200,000			
Beli makan Lembur	4,500,000			
Depreciation		10,000,000	Tools	
quipment		7,500,000		
	1	BOOK STATE OF THE PARTY OF THE		
		NEW YORK OF THE PARTY OF THE PARTY.		

DL P.Agus	PENGELUARAN Adv W-21	SISA	
Okt - 10 Okt'23 22		Kas	Pusat
		-	
		-	10,000,0
		-	
		-	2,352,0
		-	1,344,0
			2,520,0
			17,640,0
			10,584,0
		-	672,0
			2,520,0
		-	
		-	10,080,0
		-	
		12	930,0
		-	6,510,0
		-	3,906,0
		-	248,0 930,0
			930,0
		-	1,020,0
		-	1,036,0
		-	592,0
		-	
			3,960,0
		-	510,0
		-	165,000,0
		-	
		-	
		, i=	
		-	5,400,0
		-	5,400,0
		-	4,200,0 3,405,5
		-	6,356,9
			227,0
			3,405,5
		-	3,178,4
		-	1,816,2
			5,400,0
		-	3,405,5
		(*)	2,850,0
		-	
		7.	5,100,0
			3,696,0
		-	132,0
			1,980,0
	930,000.00	(930,000)	10,000,0
		<del></del>	
1,435,000.00		1,640,000	
		-	3,075,0
			1,687,5
		980,000	
857,500.00		-	3,430,0
857,500.00		-	122,
857,500.00			1,837,9
857,500.00		-	
857,500.00		-	238,0
857,500.00			238,0 136,0
857,500.00		-	238,0 136,0 510,0
857,500.00		-	238,0 136,0 510,0 1,837,9
857,500.00		-	238,0 136,0 510,0 1,837,0 255,0
857,500.00		-	238,0 136,0 510,0 1,837,1 255,0
857,500.00			238,0 136,0 510,0 1,837,0 255,0
857,500.00		-	238, 136, 510, 1,837, 255, 510, 476,
857,500.00		-	238, 136, 510, 1,837, 255, 510, 476,
			238,0 136,0 510,0 1,837,5 255,0 510,0 476,0 17,0 255,0
857,500.00 2,000,000.00	697.000.00	- - - - - - - - - - - - - - - - - - -	238,0 136,0 510,0 1,837,5 255,0 510,0 476,0 17,0 255,0
	697,000.00		238, 136, 510, 1,837, 255, 510, 476, 177, 255, 2,500,
		- - - - - - - - - - - - - - - - - - -	238, 136, 510, 1,837, 255, 510, 476, 177, 255, 2,500,
	697,000.00 209,500.00	- - - - - - - - - - - - - - - - - - -	238, 136, 510, 1,837, 255, 510, 476, 17, 255, 2,500,
			238, 136, 510,0 1,837, 255, 510,0 476, 17, 255, 2,500,0
	209,500.00		238, 136, 510, 1,837, 255, 510, 476, 17, 255, 2,500,
	209,500.00		238,( 136,( 510,( 1,837,: 255,( 510,( 476,( 17,( 255,( 2,500,(
2,000,000.00	209,500.00		238,6 136,6 510,0, 1,837,5 255,6 510,0 476,6 17,7 255,6 2,500,0
	209,500.00		238,6 136,6 510,0,6 1,837,5 255,6 510,0 476,6 17,7 255,6 2,500,6
2,000,000.00	209,500.00 200,000.00 350,000.00		238,6 136,6 510,0 1,837,5 255,6 510,0 476,6 17,7, 255,5 2,500,6
2,000,000.00	209,500.00		238,6 136,6 510,0 1,837,5 255,6 510,0 476,6 17,7, 255,5 2,500,6
2,000,000.00	209,500.00 200,000.00 350,000.00		238, 136, 510, 1,837, 255, 510,0 476, 17, 255, 2,500,0
2,000,000.00	209,500.00 200,000.00 350,000.00		238, 136, 510, 1,837, 255, 510, 476, 17, 255, 2,500, 5,750,
2,000,000.00	209,500.00 200,000.00 350,000.00		238,6 136,6 510,0 1,837,5 255,6 510,0 476,6 17,6 2,550,6 5,750,6
2,000,000.00	209,500.00 200,000.00 350,000.00		238, 136, 510, 1,837, 255, 510, 476, 17, 255, 2,500, 5,750,
2,000,000.00	209,500.00 200,000.00 350,000.00 3,000,000.00		238, 136, 510, 1,837, 255, 510, 476, 17, 255, 2,500, 31,900,
2,000,000.00	209,500.00 200,000.00 350,000.00 3,000,000.00 502,000.00 11,500.00		238,6 136,6 510,0 1,837,1 255,6 510,0 476,6 17,7 255,6 2,500,0
2,000,000.00	209,500.00 200,000.00 350,000.00 3,000,000.00	500,000 803,000 803,000 	238,6 136,6 510,0 1,837,1 255,6 510,0 476,6 17,7 255,6 2,500,0
2,000,000.00	209,500.00 200,000.00 350,000.00 3,000,000.00 502,000.00 11,500.00		238,( 136,( 510),( 1,837,! 255,( 510,( 476,( 17,( 255,( 2,500,( 31,900,(
2,000,000.00	209,500.00 200,000.00 350,000.00 3,000,000.00 502,000.00 11,500.00	500,000 803,000 590,500 300,000 400,000 400,000 350,000 4,320,000 2,000,000 2,000,000 998,000 2,488,500 100,000 4,500,000	238,6 136,6 510,0 1,837,5 255,6 510,0 476,6 17,7, 255,5 2,500,6 31,900,6
2,000,000.00	209,500.00 200,000.00 350,000.00 3,000,000.00 502,000.00 11,500.00	500,000 803,000 803,000 	238,6 136,6 510,0 1,837,1 255,6 510,0 476,6 17,7 255,6 2,500,0
2,000,000.00	209,500.00 200,000.00 350,000.00 3,000,000.00 502,000.00 11,500.00	500,000 803,000 590,500 300,000 400,000 400,000 350,000 4,320,000 2,000,000 2,000,000 998,000 2,488,500 100,000 4,500,000	238,6 136,6 510,0 1,837,5 255,6 510,0 476,6 17,7, 255,5 2,500,6 31,900,6



### Outstanding Reliant Innovative



PT. ORI POLYTEC COMPOSITES

8 Akasın II blok A9/3 Delta Silvon fivdustnai Park, Nawasaa tedasan Lappa Cikarang, Bokasi 17340. indonesia

## SURAT PENUGASAN PERJALANAN DINAS No. :03/PRY - OPC /X- 2023 Rev.0

Diberikan kepada:

Tel : 162 21 8972193 (husing) +62.21.8972192

eMail datojdori co.id

		<del>-</del>	*
Nama		Agus Wahyudi	www.ori.co.id
Jabatan	:	Site Manager	
Departemen	:	PROJECT	
Lokasi Kerja	. :	OPC - Cikarang	
Nama	*	Tri Mardianto 🗸	
Jabatan	:	Laminator	
Departemen	•	PROJECT	
Lokasi Kerja	:	OPC - Cikarang	
Customer		RAPP	
No. SO	:	SOC230012	
Alamat Dinas	:	Project RAPP	
Maksud/ Tujuan	:	☐ Survey ☐ Repair ☐ Meeting ☐ ☒Instalasi☐Traini	nα
Dinas		☐ Inspeksi ☐ Lain-lain	6
Tanggal Berangkat		04 Oktober 2023	
Tanggal Kembali		28 Oktober 2023	
Transportasi	:	☑ Mobil Perusahaan □Bus □KeretaApi □ Pesawat	
		☐ Lainnya (sebutkan)	
Beban Biaya	:	⊠ OPC □ORIGA □ AMERTEC □ORINDO □	
		CUSTOMER	
Bon UangMuka	:		

Mohon tugas ini untuk dijalankan sebaik-baiknya.

Cikarang, 03/10/2023

Dibuat oleh,	PemberiTugas	Disetujui	Disetujui	Diketahui
Admin	Project Mayager	Head/Dept.	Factory Manager	HR Department
Peiahat yang d	likuniumai	1		

Nama	Jabatan	Perusahaan	Paraf	
		PT.RAPP		



### Outstanding Reliant Innovative



PT. ORI POLYTEC COMPOSITES

H. Alasia H.Bak A9/3, Delta Sibeon fedostral Park. Kawasun Indextri Lippo Cikarang, Bososi 17340, Indonesia

Tel : +62 21 8972193 (nunting) : 162 7( 8972)92

eMail : Info@ori.co.id

# SURAT PENUGASAN PERJALANAN DINAS No. :73/PRY - OPC /X- 2023 Rev.0

Diberikan kepada:

Nama		Agus Setiawan 🗸	www.ori.co.id
Jabatan		Supervisor Engineering	
	•		
Departemen	:	PROJECT	
Lokasi Kerja	:	OPC – Cikarang	·
Customer	:	RAPP	
No. SO	:	SOC230012	
Alamat Dinas	:	Project RAPP	
Maksud/ Tujuan	:	☐ Survey ☐ Repair ☐ Meeting ☐ ☐ Instalasi ☐ Trainin	10
Dinas	•	☐ Iħspeksi ☐ Lain-lain	Ψ.
Tanggal Berangkat	:	04 Oktober 2023	recent of blood a second measurement of the
Tanggal Kembali	:	05 November 2023	
Transportasi	:	☐ Mobil Perusahaan ☐Bus ☐KeretaApi ☒ Pesawat	
	:	☐ Lainnya (sebutkan)	
Beban Biaya	:	☑ OPC □ORIGA □ AMERTEC □ORINDO □	
		CUSTOMER	
Bon UangMuka	:	***************************************	

Mohon tugas ini untuk dijalankan sebaik-baiknya.

PemberiTugas

Cikarang, 03/10/2023

Dibuat oleh,

Di		P	<b>/</b> .	( A) Cog	Dural
Admin Pı	roject Manager	Head Dep	t.	Factory Manager	HR Department
Pejabat yang diku	njungi				
Nama	J J	abatan		Perusahaan	Paraf
				PT.RAPP	

Disetujui

Disetujui

Diketahui