



PROJECT : MTI MOROWALI
REF NO : SOC230005
PERIODE PROJECT : 12 - 18 Juni 2023
SUBJECT : Advance Weekly

WEEKLY ADVANCE WORKING - 1 RD

BUDGET USAGE : 4,023,590,711
PROGRESS : 24.26%

SYSTEM & CONSUMABLE

Item	KETRANGAN			BUDGET		KETRANGAN
	PER	MARI	QTY	UNIT	MARGA (%)	JUMLAH
OVER HEAD						
1 Administration						
Foto Copy						
Dokumen & Laporan						
Provisi Bank						
2 General						
Listrih						
Air Minum						
3 Selling						
BBM						
Mob demob pekerja						
Ban Bocar						
Jasa Angkut						
Master SW						
SM-A-SM						
Pulsa SM						
Uang Sampah						
4 Material						
Deposit Tabung Aqyelyne						
Deposit Tabung Oksigen						
Aqyelyne						
Oksigen						
Kawat Las 2.6						
5 Safety						
Trash bag						
Masker						
Office						
Batera & Service Laptop						
Porto Reflektor						
Heimer Putih						
Sepatu Safety						
Total						17,900,000

NOTA

Silahkan ditransfer ke rek. :

Bank BRI

No. REK 768601019106501

A/N REINALD EDWIN MONSITO, ST

BUDGET	4,023,590,711	100%
REALISASI	1,160,815,363	28.83%
SISA BUDGET	2,862,775,346.63	71.17%
PROGRESS PERJUJUAN		24.26%

Mengajukan


Reinald Edwin Monsito, ST
SM Project

Menyetujui


Steven Chamsu
Project Manager
14/06/23
Mansyur
Deputy Director

Kontrak
Actual

12271.12
2005
24.26%
13 Jun 23

Rp 14 370.000 &

Cash

subh & PO siap kirim material

Setiap hari Cleaning

Batera Laptop DELL 3467 into IT

Site Visitor

Site Visitor

Site Visitor