



WEEKLY ADVANCE Weekly-5 RQ

PROJECT

ETHIMORPHAL

REF NO.

: SOC230005

PERIODE PROJECT

17.23 April 2023

BUDGET USAGE :

5,036,192,710

PROGRESS:

8.75%

SUBJECT

Advance Weekly

Item	KETERANGAN			BUDGET		KETERANGAN
	PER	HARI	QTY	UNIT	HARGA (Rp)	
SYSTEM & CONSUMABLE						
OVER HEAD						
7 Administration						
Foto Copy						
Dokumen & Laporan			01x		-	-
Alat Tulis Kantor			01x		-	-
Provisi Bank					0.167% x DP	
7 General						
Listrik			1 lot		500.000	500.000
Pusa HP						2 Mess dan 2 kash
Air PDAM Mess						
Alat Dapur			1 lot		700.000	700.000
Kelengkapan Mess Team (Kasur, Bantal Dll)			1 lot		300.000	300.000
Air Minum						beli kpas di kast Tasya dan Mess 2
Material Pembuat Kantor, gudang						
Blaya Pembuatan Kantor, gudang						
Mess karyawan + 1Lai + Sewa Rumah			01unit			-
Sewa kendaraan w/ operasional Team & Pekerja						
Kunjungan Management (Hotel, Kendaraan, Makan, Rent Car, Etc)						
Internet Speedy			0 lot		-	-
Safety Tools						
7 Selling						
BBM			701 liter		15.000	1.050.000
Mob demob pekerja						
Tiket Pesawat PP			01or		-	-
Transportasi Darat To Project			01 lot		-	-
Blaya Keamanan Project						
Medical Check Up Team Dan Pekerja						
Blaya sumbangan Masyarakat disana (LSM)						
Blaya sertifikat confined space						
Blaya sertifikat TKBT						
Blaya training						
Blaya Tak Terduga			1 lot		-	-
Anlgen per 14 hari						
Blaya Survey						
Blaya Testing						
Entertainment Dengan Manikontaktor & Team						
Test Commissioning						
7 Depreciation						
Office						
Air Conditioner						
Printer						
HT & Charger						
Meja & Kursi						
Melatan 7 m (1sigma)						
Melatan Roll Kam.						
Total						1.850.000

