

PT. ORI POLYTEC COMPOSITES
 NAMA PROJECT : CAP-2 SPV
 PERIODE PROJECT : 10 - 14 Juli 2023
 NO SO : SOC220009

BUDGET USAGE :
 PROGRESS : 96.06%



NO.	DESCRIPTION	KETERANGAN				BUDGET		KETERANGAN
		PER	HARI	QTY	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST							
	SUB TOTAL-1						0	
2	MOBILISASI WORKER							
	TRANSPORT (AKOMODASI DI SITE)			1	lot	400,000	400,000	
	TRANSPORT (MOBDEMOB MANPOWER)			2	lot	300,000	600,000	
	SUB TOTAL-2						1,000,000	
3	AKOMODASI DI SITE						-	
	Pantry For Office (Galon,Makan Op. Compressor & Op. Alat Berat,Dll)			1	lot	Rp 100,000	100,000	
	Biaya Listrik Mess			0	lot	Rp 100,000	-	
	Kostan			1	lot	Rp 1,500,000	1,500,000	
	SUB TOTAL-3						1,600,000	
4	CONSUMMABLES							
	Tools & Equipment			0	ea	Rp -	-	
	SUB TOTAL-4						-	
5	LAIN-LAIN							
	biaya tak terduga			1	lot	Rp 300,000	300,000	
	Pembulatan			0				
	SUB TOTAL-5						300,000	
	TOTAL						2,900,000	

NOTE :

Silahkan ditransfer ke rek. : 124401007995504
 BANK : BRI
 an. Bima Halkal

BUDGET	2,104,943,694	100.00%
REALISASI		
SISA BUDGET		
PROGRESS PEKERJAAN	96.06%	25-Mar-23

Steven Chantanu

Mansyur
 (Deputy Director)