



PT. ORI POLYTEC COMPOSITES

NAMA PROJECT : Repair ABR

PERIODE PROJECT : 26 Juni - 2 Juli 2023

NO SO : SOC230023

BUDGET USAGE :

PROGRESS :

NO.	DESCRIPTION	BUDGET			BUDGET		KETERANGAN
		MP	HARI	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST						
	SUB TOTAL-1					Rp -	
2	MOBILISASI WORKER						
	Transportasi (CKRG ke Palembang )	1	40	liter	Rp 10,000	Rp 400,000	
	SUB TOTAL-2					Rp 400,000	
3	AKOMODASI DI SITE						
	Listrik Mess 1		1	mess	Rp 250,000	Rp 250,000	
	PDAM		1	mess	Rp 400,000	Rp 400,000	
	Paket HP dan Internet	1	1	lot	Rp 50,000	Rp 50,000	SPV
	Air minum isi ulang	0	1	lot	Rp 400,000	Rp 400,000	Di lapangan dan Mess
	ATK	0	1	lot	Rp 200,000	Rp 200,000	
	SUB TOTAL-3					Rp 1,300,000	
4	CONSUMMABLES & TOOLS	0					
	SUB TOTAL-4					Rp -	
5	LAIN-LAIN *)	0					
	Biaya tak terduga, dll nya	1	1	lot	Rp 500,000	Rp 500,000	
	SUB TOTAL-5					Rp 500,000	
	Pembulatan						
	GRAND TOTAL					Rp 2,200,000	

NOTE :

Silahkan ditransfer ke rek. : Dody Juni

BANK BCA

NO. REK. 5221474679

BUDGET	149,463,247	100.00%
REALISASI	15,364,900	10.28%
SISA BUDGET	134,098,347	
PROGRESS PEKERJAAN		8.89%

Mengajukan  
  
 Dody Juni Andika

Menyetujui  
  
 Steven Chantanu 27/06/23  
 Mansyur