

NO.	DESCRIPTION	IMP	HARI	UNIT	HARGA (Rp)	JUMLAH	KETERANGAN
MANPOWER COST							
1	Manager		7	hari	Rp 205,000	Rp -	
2	Supervisor FRP		7	hari	Rp 122,500	Rp -	
3	Supervisor FRP		5	hari	Rp 122,500	Rp -	
4	Supervisor Engineering		7	hari	Rp 122,500	Rp -	
5	Supervisor QC		7	hari	Rp 122,500	Rp -	
6	Supervisor Steel		7	hari	Rp 75,000	Rp -	
7	Supervisor Scaffolding		7	hari	Rp 75,000	Rp -	
8	Staff Engineering		7	hari	Rp 122,500	Rp -	
9	Staff Pengawasan (Pj Control)		7	hari	Rp 122,500	Rp -	
10	Staff Cost Control		3	hari	Rp 122,500	Rp -	
11	Logistic		7	hari	Rp 122,500	Rp -	
12	Leader		7	hari	Rp 74,000	Rp -	
13	Leader QC		7	hari	Rp 74,000	Rp -	
14	Maintenance & Electrical		7	hari	Rp 62,000	Rp -	
15	QC Inspector		7	hari	Rp 62,000	Rp -	
16	Workers Laminasi & PVC CHVC, Steel Support		7	hari	Rp 62,000	Rp -	
17	Worker Laminasi		3	hari	Rp 62,000	Rp -	
18	Worker Laminasi		5	hari	Rp 62,000	Rp -	
SUB TOTAL-1							
					Rp 1,860,000	Rp 1,860,000	
2 MOBILISASI WORKER							
					Rp 400,000	Rp 400,000	
					Rp 400,000	Rp 400,000	
					Rp 400,000	Rp 400,000	
					Rp 400,000	Rp 400,000	
					Rp 300,000	Rp 300,000	
					Rp 300,000	Rp 300,000	
					Rp 300,000	Rp 300,000	
					Rp 9,000	Rp 1,260,000	
					Rp 262,500	Rp -	
					Rp 500,000	Rp -	
SUB TOTAL-2							
					Rp 6,360,000	Rp 6,360,000	
3 AKOMODASI DI SITE							
					Rp 500,000	Rp -	
					Rp 520,000	Rp -	
					Rp 50,000	Rp -	
					Rp 103,500	Rp -	
					Rp 400,000	Rp 400,000	
					Rp 101,500	Rp -	
					Rp 140,000	Rp 140,000	
					Rp 5,000	Rp 350,000	
					Rp 47,000	Rp 47,000	
					Rp 45,000	Rp 45,000	
					Rp 45,000	Rp 45,000	
					Rp 1,500,000	Rp 150,000	
					Rp 150,000	Rp -	
					Rp 100,000	Rp 150,000	
					Rp 2,000,000	Rp 2,000,000	
SUB TOTAL-3							
					Rp 3,327,000	Rp 3,327,000	
4 CONSUMABLES & TOOLS							
					Rp 80,000	Rp 160,000	
					Rp 300,000	Rp 300,000	
					Rp 39,072	Rp 781,440	
					Rp 1,344,440	Rp 1,344,440	
SUB TOTAL-4							
					Rp 1,400,000	Rp 1,400,000	
5 LAIN-LAIN *)							
					Rp 50,000	Rp -	
					Rp 75,000	Rp -	
					Rp 200,000	Rp -	
					Rp 150,000	Rp -	
					Rp 150,000	Rp -	
					Rp 2,000,000	Rp -	
					Rp 300,000	Rp -	
SUB TOTAL-5							
					Rp -	Rp -	
GRAND TOTAL							
					Rp 11,750,000	Rp 11,750,000	

NOTE :

Salinan ditransfer ke rek. :

SAK MAMUJUR / BPI

NO. REK. 1826.0100.4192.505

PUR. MATANIA POLICINA

BUDGET	4.321.006.73	300,00%
REALISASI	1.826.010.889	53,67%
SISA BUDGET	2.494.995.841	
PROGRESS PERSENTASE	0,00%	

Mengajukan
11 JUNI 2023
SM

Mengajukan
MANSTUR
Deputy Director

Per 9 Juni 23

09
11 JUNI 2023

11 JUNI 2023