



PT. ORI POLYTEC COMPOSITES
NAMA PROJECT : H2O2 - PB 5
PERIODE PROJE : 22 - 25 Agustus 2023
NO SO : SOC230012

WEEKLY ADVANCE W13

BUDGET USAGE :
PROGRESS :

NO.	DESCRIPTION				BUDGET		KETERANGAN
		MP	HARI	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST						
	1 Deputy dan Project Manager	2	4	hari	Rp 205,000	Rp 1,640,000	22 - 25 Agustus 2023
	SUB TOTAL-1					Rp 1,640,000	
2	MOBILISASI WORKER						
	Transport Mob					-	
	Transport Demob	1		lot	Rp 500,000	Rp 500,000	Pak Steven
	Transport Bandara PKU ke site	1		lot	Rp 500,000	Rp 500,000	Pak Steven
	Transport site ke Bandara PKU	1		org	Rp 150,000	Rp 150,000	Pak Mansyur
	SUB TOTAL-2	1		org	Rp 150,000	Rp 150,000	Pak Mansyur
3	AKOMODASI DI SITE					Rp 1,300,000	
	Penginapan						
	SUB TOTAL-3	2	3	hari	Rp 900,000	Rp 5,400,000	
4	CONSUMMABLES & TOOLS					Rp 5,400,000	
		0					
	SUB TOTAL-4						
5	LAIN-LAIN *)					Rp -	
		0					
	SUB TOTAL-5					Rp -	
	Pembulatan					-	
	GRAND TOTAL					Rp 8,340,000	

NOTE :

Silahkan ditransfer ke rek. : Mansyur
BANK BCA
NO. REK. 3500286635

BUDGET		100.00%
REALISASI		
SISA BUDGET		
PROGRESS PEKERJAAN		0.00%

(*) Data Terlampir

Mengajukan

Steven Chantanu

Menyetujui

MANSYUR
Deputy Director