



PT. ORI POLYTEC COMPOSITES

NAMA PROJECT : Repair ABR

PERIODE PROJECT : 8 - 22 Sept 2023

NO SO : SOC230023

BUDGET USAGE : Rp

149,463,247.02

PROGRESS :

100.00%

NO.	DESCRIPTION				BUDGET		KETERANGAN
		MP	HARI	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST						
	SUB TOTAL-1					Rp -	
2	MOBILISASI WORKER						
	Akomodasi di Site	0	2	minggu	Rp 300,000	Rp 600,000	Mobil B1554 CKY
	Transport ke Site PP	1	2	lot	Rp 2,000,000	Rp 4,000,000	Dody
	SUB TOTAL-2					Rp 4,600,000	
3	AKOMODASI DI SITE						
	Listrik Mess 1		1	mess	Rp 100,000	Rp 100,000	
	PDAM		1	mess	Rp 300,000	Rp 300,000	
	Paket HP dan Internet	0	1	lot	Rp 50,000	Rp 50,000	081230627983
	Air minum isi ulang	0	1	lot	Rp 200,000	Rp 200,000	
	Kostn		1	bln	Rp 1,000,000	Rp 1,000,000	
	ATK	0	1	lot	Rp 100,000	Rp 100,000	
	Perlengkapan mess		1	lot	Rp 200,000	Rp 200,000	
	SUB TOTAL-3					Rp 1,950,000	
4	CONSUMMABLES & TOOLS	0					
	SUB TOTAL-4					Rp -	
5	LAIN-LAIN *)	0					
	Biaya tak terduga, dll nya					Rp -	
	SUB TOTAL-5					Rp -	
	Pembulatan						
	GRAND TOTAL					Rp 6,550,000	

NOTE :

Silahkan ditransfer ke rek. : Dody Juni
BANK BCA
NO. REK. 5221474679

BUDGET	149,463,247.02	100.00%
REALISASI	158,277,883.50	105.90%
SISA BUDGET	(8,814,636.48)	
PROGRESS PEKERJAAN		100.00%

Mengajukan

Dody Juni Andika

Menyetujui

Steven Chantanu

Mansyur

- Cash up. 6.550.000
 - Uang makan up. 1.708.000
 - Gaji up. 4.760.000
- 13.018.000

6/9-23
agp