



PROJECT
REF NO.
PERIOD PROJECT
SUBJECT

MEKAL ADVANT WORTHY 1.80
: KTI MOROWALI
: SOC230065
: 15 - 21 May 2023
: Adirta Worthy

BUDGET USAGE : 4,023,680,711
PROJECTS : 20,01%

SYSTEM & CONSUMABLE

KETERANGAN		BUDGET		KETERANGAN	
PER	MAN	QTY	UNIT	AREKA (Rp)	FORUMAH
SYSTEM & CONSUMABLE					
OVER HEAD					
1 Administrasi					
Foto Copy					
Dokumen & Laporan		1	lot	200.000	200.000
Stempel Or		1	prs	150.000	150.000
Printers B&K					
2 Operasional					
Labrak					
Air Murni		1	minigru	150.000	150.000
Tensel semprot		1	ps	35.000	35.000
Sapu		1	ps	35.000	35.000
Tas big		1	ps	150.000	150.000
Sapu lidi		1	ps	35.000	35.000
3 Sarung					
BBM		210	lt	15.000	3.150.000
Mob.danro pembers		1	lot	1.500.000	1.500.000
Ben Boker		2	lot	840.000	1.680.000
Jasa Angkut		1	lot	200.000	200.000
Bundl		3	ps	50.000	150.000
Kasut		3	ps	260.000	780.000
4 Diperkirakan					
Office					
Tissue		1	roll	50.000	50.000
Biaya Tak terduga		1	lot	200.000	200.000
Total					7.465.000

Biaya Pengusutan Dorsill, dan CD MP

7.465.000

7.465.000

7.465.000
6.665.000
7.465.000

note:
Sisipan ditransfer ke rek.
Bank BRI

No. RT 01070119655002
A/N FASIMAH ANNISA A ZAHRA

BUDGET	4.023.680.711	20%
REKASU	821.000.000	20%
SOS BUDGET	3.202.680.711	79,0%
PROGRESS PERKULIAHAN	320.01%	

12/7/23
2005
12 May 23
2005

Kontinik
Aktor



PT. ADIRTA TEK COMPOSITES

Shahriyus
7/4

Mengap
Mansur
Deputy Director