



PT. DRI POLYTECH COMPOSITES
NAMA PROJEK: 11202 - PB 5
PERIODE PROJEK: 31 JUL - 06 Agustus 2023
NO.50: AOC710012

WEEKLY ADVANCE W/L

BUDGET USAGE
PROGRESS

NO.	DESCRIPTION	MP	HARI	UNIT	HARGA (Rp)	JUMLAH	KETERANGAN
1	MANPOWER COST						
1	Manager		7	hari	Rp 208,000	Rp	
2	Supervisor F&P		7	hari	Rp 122,500	Rp	
3	Supervisor F&P		5	hari	Rp 122,500	Rp	
4	Supervisor Engineering		7	hari	Rp 122,500	Rp	
5	Supervisor QC		7	hari	Rp 122,500	Rp	
6	Supervisor Steel		7	hari	Rp 75,000	Rp	
7	Supervisor Scaffolding		7	hari	Rp 75,000	Rp	
8	Staff Engineering		7	hari	Rp 122,500	Rp	
9	Staff Pengawasan (Pj. Control)		7	hari	Rp 122,500	Rp	
10	Staff Cost Control		3	hari	Rp 122,500	Rp	
11	Logistic		7	hari	Rp 122,500	Rp	
12	Leader		7	hari	Rp 74,000	Rp	
13	Leader QC		7	hari	Rp 74,000	Rp	
14	Maintenance & Electrical		7	hari	Rp 62,000	Rp	
15	QC Inspector		7	hari	Rp 62,000	Rp	
16	Workers Laminasi & PVC CPVC, Steel Support		7	hari	Rp 62,000	Rp	
17	Worker Laminasi		3	hari	Rp 62,000	Rp	
18	Worker Laminasi		5	hari	Rp 62,000	Rp	
		0					
	Uang makan lembur	0	0	hari	Rp 15,000	Rp	
	Uang insentif MP	0	0	isi		Rp	
	Lembur Crane (MP)	0	0	jam		Rp	
	Lembur Forks Truck (MP)	0	0	jam		Rp	
	Lembur Forks Truck	1	12	jam	Rp 15,000	Rp 180,000	Periode 24 Juli - 30 Juli 2023
	Paket antar jemput security	0	1	minggu	Rp 150,000	Rp	
	SUB TOTAL-1					Rp 180,000	
2	MOBILISASI WORKER						
	Transportasi (Tutu/CARG ke Site)	1	1	mobil	Rp 350,000	Rp 350,000	Pak Dony
	Transportasi (SUETTA ke TOK/DOGG)	1	1	mobil	Rp 350,000	Rp 350,000	Pak Dony
	Transportasi (PKU - P&C)	1	1	mobil	Rp 150,000	Rp 150,000	Pak Dony
	Transportasi (P&C - PKU)	1	1	mobil	Rp 150,000	Rp 150,000	Pak Dony
	Transportasi (B&M Akomodasi di Site)	1	3	mobil	Rp 300,000	Rp 900,000	1 unit (Avanza B 1110 KYY)
	B&M Akomodasi Truck CAR Dimeri	1	3	mobil	Rp 300,000	Rp 900,000	1 unit (BM 8477 SJ)
	B&M Akomodasi Pak UP	1	3	mobil	Rp 300,000	Rp 900,000	1 unit (BM 8640 CK)
	Fork 5 Ton	1	140	liter	Rp 0,000	Rp 1,260,000	Eat 140 liter / Minggu
	Crane 15 T	0	0	Unit	Rp 262,500	Rp	
	Excavator	0	0	jam	Rp 500,000	Rp	
	SUB TOTAL-2					Rp 4,960,000	
3	AKOMODASI DI SITE						
	Akt. tulis, kertas, Fotocopy	1	1	Lot	Rp 100,000	Rp 100,000	Mao Dony, Jarak Rg. Ratas RVS Dony
	Mineral 20000	30	1	set	Rp 10,000	Rp 300,000	untuk RENT H&D
	Maintenance Box Printer Epson L 14150	1	1	pus	Rp 500,000	Rp 500,000	
	Utirik Mess 1	0	1	mess	Rp 400,000	Rp	
	Paket HP dan Internet	1	1	isi	Rp 76,500	Rp 76,500	Supervisor
	Paket HP dan Internet	0	1	isi	Rp 101,500	Rp	
	Bursa rumah tinggal (Site office)	1	1	isi	Rp 140,000	Rp 140,000	Site office, Trusek di
	Air minum 10 Liter	60	1	galon	Rp 5,000	Rp 300,000	Utirik di lapangan, Mess 1 dan Mess 2
	Document & Laporan	1	1	isi	Rp 33,000	Rp	33 Galon
	Bursa Perumahan barang dari OPC ke Ratas	0	1	isi	Rp 700,000	Rp	
	Bursa Cucu Mobil Operasional	1	1	isi	Rp 50,000	Rp 50,000	Avanza B 1110 KYY
	Bursa Cucu Mobil Operasional	1	1	isi	Rp 50,000	Rp 50,000	Pak UP BM 8640 CK
	Bursa sewa Kusen Legko Per 15 Juni - 18 Juli 2023	0	1	kamar	Rp 1,750,000	Rp	
	Token Listrik Kusen Legko	0	1	kamar	Rp 102,500	Rp	
	Token Listrik Mess Taman Engku Putri	0	1	mess	Rp 104,500	Rp	
	Air PDAM Mess Taman Engku Putri	0	1	isi	Rp 400,000	Rp	
	Isiuran Kramah dan kebersihan Mess	0	1	isi	Rp 150,000	Rp	
	Isiuran Keamanan dan kebersihan Mess	0	1	isi	Rp 100,000	Rp	
	Bursa Colok panel Listrik kontraktor lain	0	1	isi	Rp 200,000	Rp	
	Isiuran Parkir Trusek OR	0	1	orang	Rp 150,000	Rp	
	Solar Ceteran	0	1	liter	Rp 10,000	Rp	
	Snack & Minuman Meeting Internal Site	0	1	isi	Rp 150,000	Rp	
	SUB TOTAL-3					Rp 4,960,000	1.049.500 Rp
4	CONSUMMABLES & TOOLS						
	Isi Ulang Oxygen	0	1	Tahung	Rp 80,000	Rp	
	Isi Ulang Acetyline	0	1	Tahung	Rp 300,000	Rp	
	CONSUMMABLES & TOOLS	0	1	kg	Rp 1,500,000	Rp	
	Trainer	0	1	Liter	Rp 17,500	Rp	
	SUB TOTAL-4					Rp	
5	LABORAN *)						
	Bursa tak terduga, dll nya	0	1	isi	Rp 500,000	Rp	
	Gali Hutan	0	1	bulan	Rp 2,000,000	Rp	*) Beraku awal bulan
	Kontribusi Desa	0	1	bulan	Rp 300,000	Rp	Setup tanggal 15
	SUB TOTAL-5					Rp	
	Pembuatan					80.000	Bursa admin transfer Tambah angin, parkir, dll nya
	GRAND TOTAL					6.319.500	

NOTE:

Selaku ditransfer ke rek. : RUT MAYNITA BOULINA SIREGAR
BAKRI BUI
NO. REK. 1826 0100 4692 505

BUDGET	100.00%
REALISASI	
SISA BUDGET	
PROGRESS PEKERJAAN	0.00%

Monevikan

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Deputy Director

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27-7-23