

WEEKLY ADVANCE W1



PT. ORI POLYTEC COMPOSITES
 NAMA PROJECT : Repair ABR
 PERIODE PROJECT : 10 - 16 Juli 2023
 NO SO : SOC230023

BUDGET USAGE : Rp
 PROGRESS :

149,463,247.02

33.61%

NO.	DESCRIPTION				BUDGET		KETERANGAN
		MP	HARI	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST						
	SUB TOTAL-1					Rp -	
2	MOBILISASI WORKER						
	BBM Operasional	1	40	liter	Rp 10,000	Rp 400,000	
	SUB TOTAL-2					Rp 400,000	
3	AKOMODASI DI SITE						
	Listrik Mess 1		0	mess	Rp 250,000	Rp -	
	PDAM		0	mess	Rp 400,000	Rp -	
	Paket HP dan Internet	1	1	lot	Rp 50,000	Rp 50,000	SPV
	Air minum isi ulang	0	1	lot	Rp 400,000	Rp 400,000	Di lapangan dan Mess
	ATK	0	1	lot	Rp 100,000	Rp 100,000	
	SUB TOTAL-3					Rp 550,000	
4	CONSUMMABLES & TOOLS	0					
	SUB TOTAL-4					Rp -	
5	LAIN-LAIN *)	0					
	Biaya tak terduga, dll nya	1	1	lot	Rp 500,000	Rp 500,000	
	SUB TOTAL-5					500,000	
	Pembulatan						
	GRAND TOTAL					Rp 1,450,000	

NOTE :

Silahkan ditransfer ke rek. : Dody Juni
 BANK BCA
 NO. REK. 5221474679

BUDGET	149,463,247	100.00%
REALISASI	41,555,200	27.80%
SISA BUDGET	107,908,047	
PROGRESS PEKERJAAN		33.61%

Mengajukan

Dody Juni Andika

Menyetujui

Steven Chantanu

Mansyur