

NO.	DESCRIPTION	MP	HARI	UNIT	MARGA (Rp)	ZUMMAN	ACTIRANGAN
1	MANPOWER COST						
1	1. Manager	7	hari	Rp	205.000	Rp	
2	2. Supervisor ERP	7	hari	Rp	122.500	Rp	
3	3. Supervisor EAP	7	hari	Rp	122.500	Rp	
4	4. Supervisor Engineering	7	hari	Rp	122.500	Rp	
5	5. Supervisor QC	7	hari	Rp	122.500	Rp	
6	6. Supervisor Steel	7	hari	Rp	75.000	Rp	
7	7. Supervisor Scaffolding	7	hari	Rp	75.000	Rp	
8	8. Staff Engineering	7	hari	Rp	122.500	Rp	
9	9. Staff Pengawasan (Pj. Control)	7	hari	Rp	122.500	Rp	
10	10. Staff Cost Control	7	hari	Rp	122.500	Rp	
11	11. Logistik	7	hari	Rp	122.500	Rp	
12	12. Leader	7	hari	Rp	74.000	Rp	
13	13. Leader QC	7	hari	Rp	74.000	Rp	
14	14. Maintenance & Electrical	7	hari	Rp	62.000	Rp	
15	15. QC Inspector	7	hari	Rp	62.000	Rp	
16	16. Workers Laminasi & PVC/CVC/Steel Support	7	hari	Rp	62.000	Rp	
17	17. Worker Laminasi	3	hari	Rp	62.000	Rp	
18	18. Worker Laminasi	5	hari	Rp	62.000	Rp	
		0					
	Uang makan lembur	0	1	Rp		Rp	
	Uang insentif & P	0	0	Rp		Rp	
	Lembur Crane (MP)	0	0	Rp		Rp	
	Lembur POCO truck (MP)	0	0	Rp		Rp	
	Lembur Driver Truck	1	14	Rp	15.000	Rp	150.000
	Paket antar jemput security	1	1	minggu	Rp	150.000	Rp
	SUB TOTAL 1					Rp	340.000
2	MODIFIKASI WORKER						
	Transportasi (DOK/ONG ke Soerba)	3	1	mech	Rp	400.000	Rp
	Transportasi (DOK/ONG ke TGR/ONG)	0	1	mech	Rp	400.000	Rp
	Transportasi (POM - PKU)	0	1	mech	Rp	400.000	Rp
	Transportasi (PAC - PKU)	0	1	mech	Rp	400.000	Rp
	Transportasi (BEM Alomodel di Site)	1	1	mech	Rp	800.000	Rp
	Truk Cok Diesel	1	1	mech	Rp	800.000	Rp
	Poco 4 Ton	1	100	Meer	Rp	9.000	Rp
	Crane 33 T	0	1	Unit	Rp	242.500	Rp
	Excavator	0	1	Unit	Rp	500.000	Rp
	Pick Up	5	1	mech	Rp	200.000	Rp
	Material media genet	7	1	kit	Rp	100.000	Rp
	SUB TOTAL 2					Rp	5.760.000
3	AKOMODASI DI SITE						
	Akumulator, Kertas, Fotocopy	1	1	Unit	Rp	300.000	Rp
	Tinta printer Epson L 1300	0	1	kit	Rp	420.000	Rp
	Utirik Mene Prabawa	0	2	mech	Rp	105.000	Rp
	Uang Air 1	0	1	mech	Rp	245.000	Rp
	Paket NP dan Internet	0	1	kit	Rp	103.500	Rp
	Paket NP dan Internet	1	1	kit	Rp	100.000	Rp
	Biaya rumah tangga (site office)	1	1	kit	Rp	150.000	Rp
	Air minum di dalam	20	1	gallon	Rp	5.000	Rp
	Document & Laporan	1	1	kit	Rp	47.000	Rp
	Biaya Cost Mobil Operasional	1	1	kit	Rp	45.000	Rp
	Dana bridge Benamu Staff & Employee	1	1	kit	Rp	2.000.000	Rp
	Sebelum untuk ket him & petak sticker keep ORI	1	1	kit	Rp	300.000	Rp
	SUB TOTAL 3					Rp	1.342.000
4	CONSUMABLES & TOOLS						
	Thinner	1	1	liter	Rp	17.500	Rp
	CONSUMABLES & TOOLS	1	1	kit	Rp	1.500.000	Rp
	SUB TOTAL 4					Rp	
5	LAIN-LAIN						
	Biaya tak terduga, dll	0	1	kit	Rp	1.000.000	Rp
	Gas rumah	0	1	bulan	Rp	2.000.000	Rp
	Kontribusi Desa	1	1	bulan	Rp	300.000	Rp
	SUB TOTAL 5					Rp	3.300.000
	Pembayaran					Rp	23.000
	GRAND TOTAL					Rp	7.800.000

NOTE:

Struktur organisasi ke rek. :  
 RANK MANDIRI / BSI  
 NO. REC. : \_\_\_\_\_

GRAND TOTAL	7.800.000
REKASIS	
SISA BUDGET	
PROGRESS PENGERJAAN	0,00%

Mengajukan  
 [Signature]  
 RAKA/BOGNY  
 Staf

Approved  
 by  
 WA 6/4/23  
 IURAN KURNIAWAN  
 Deputy Director

Mengajukan  
 [Signature]  
 MANUSIA  
 Deputy Director

2023