

WEEKLY ADVANCE Weekly-1 R0

PT. ORI POLYTEC COMPOSITES
 NAMA PROJECT : Kine - Training
 PERIODE PROJECT : 24 Juli - 7 Agustus 2023
 NO SO : SOL230152

BUDGET USAGE :
 PROGRESS : 0.00%



NO.	DESCRIPTION	KETERANGAN				BUDGET		KETERANGAN
		PER	HARI	QTY	UNIT	HARGA (Rp)	JUMLAH	
1	MANPOWER COST							
	UANG MAKAN + SAKU			15	2	Org	90,000	2,700,000
	SUB TOTAL-1						2,700,000	
2	MOBILISASI WORKER							
	TRANSPORT (AKOMODASI DI SITE)			13	1	lot	100,000	1,300,000
	TRANSPORT (MOBDEMOB MANPOWER)			2	1	lot	500,000	1,000,000
	SEWA KENDARAAN			-	-	lot	2,500,000	-
	SUB TOTAL-2						2,300,000	
3	AKOMODASI DI SITE							
	Air Minum			1	lot	Rp 300,000	300,000	
	Voucher HP			1	lot	Rp 100,000	100,000	
	Dokumen & Laporan			1	lot	Rp 200,000	200,000	
	SUB TOTAL-3						600,000	
4	CONSUMMABLES							
	Tools & Equipment			0	ea	Rp	-	-
	SUB TOTAL-4						-	-
5	LAIN-LAIN							
	biaya tak terduga			1	lot	Rp 300,000	300,000	
	Pembulatan			0			-	-
	SUB TOTAL-5						300,000	
	TOTAL						5,000,000	5.600.000

NOTE:

Silahkan ditransfer ke rek. : 5220256458
 BANK : BCA
 an. Agus Setiawan

BUDGET			
REALISASI			
SISA BUDGET			
PROGRESS PEKERJAAN			

Steven Chentanu

Menyetujui

Mansyur
(Deputy Director)