BUDGET USAGE :
PROGRESS :

	9,800,000	Rp		H				GRAND TOTAL	NOTE;
Bisa di alokasikan untuk biaya parkir, tambah angin mobil									
		Rp		-				SIRTOTALS	
Setiap tanggal 15	300,000	-		n Rp	bulan	1	1	Kontribusi Desa	I
*) berlaku awai bulan		Rp	2,000,000	Н	bulan	1	0	Gaji Humas	
Dana Urgent Project ( tambal ban, biaya perbaikan alat, dil)		R <sub>p</sub>	1,000,000	₹	<u>ş</u>	,	0	Biaya tak terduga, dil	
				1				(* NIA-NIN	5
Laltban kertas, dfl	,	R <sub>D</sub>		4	+	1		SUB TOTAL-4	
-		Rp	p 1,500,000		lot	1		CONSUMMABLES & TOOLS	
		Rp	p 17,500	Rp	Liter	1			
	3,342,000	Ro				T		CONSUMMABLES & TOOLS	4
300,000 Safety	300,000	Pg.	р 300,000	Rp.	lot	1	1	Scotlet untuk list helm & cetak sticker logo ORI	
PST Rn S0 000 - / grang / write 40 Mg 1	2000,000				0 2		١,	Dana buka bersama Staff & Karyawan	
Kirim dokumen via Tiki	47,000				100		1	Blaya Cuci Mobil Operasional	T
Untuk di lapangan dan Mess	200,000	Rp			galo		40	Pic minum is urang	T
Air Vft office, Tissue dll	150,000	Rp			lot	1	1	Biaya rumah tangga ( site office )	I
Site Manager	100,000	Rp			lot	1	1	Paket HP dan Internet	T
	,	RO.	1		lot		0	Paket HP dan Internet	
Mes Permata Andalan Blok L 13		R			mes		0	Ustrik Mess 1	200000000000000000000000000000000000000
ialid ritari, or o, Namey, wagened		B			mes		0	Listrik Mess Prabayar	
Kertas A4, Kertas A3, Map Tulang, Pena, Bantex, Spidol, Fhotocopy	500,000	P	9 500,000	L	unn		5 F	Tinta printer Epson L 1300	T
				. 12	<del> </del>		•	Alat trile Kertae Entercon	I
	5,760,000	Rp		+	1	T		AKOMODASI DI SITE	3
				$\vdash$		T		CIB TOTAL 3	T
			p 100,000	Rp	lot	7		Pertalite mesin genset	T
				_	-	5		Pick Up	
				1	+	0		Excavator '	П
CSC. 140 Hter / Minggu	2,200,000	200	p 262 500	1	Unit		,	Crane 35 T	
1 1	1,200,000	2 2		-	+	1 4	4	Foco 9 Ton	T
1 unit ( Avanza B 1110 KYY )	900,000	F		-	+	u		Truk Colt Diesel	T
Demob MP		Rp	p 400,000	-	mobil	, ,	. 0	Transportasi (BRM Abamadasi di Sea)	T
Mobilisasi MP baru (QC, Laminator dll)	1,200,000	Rp		-	-		3	Transportasi (PKU - PKC)	T
- Demob MP	,	Rp		_	mob		0	Transportasi (SOETTA ke TGR/CKRG)	T
Mobilisasi MP baru (QC, Laminator dil)	1,200,000	Rp			mob		3	Transportasi (TGR/CKRG ke Soetta )	I
		ŀ		+				MOBILISASI WORKER	2
	360,000	R	-	+	+	1		SUB TOTAL-1	
Driver ( sudah approval SM )	150,000	_	I	-	nagamin	1.	,	, , , , , , , , , , , , , , , , , , , ,	
Lembur Per 01 April - 07 April 2023 (Gultom)		R R	p 15,000	1 50	+		1	Paket antar lemput security	I
		-		1	+		10	(embir Oriver Torck	Ī
	-	RP		F	iam		0	Lembur Goro truck (MP)	T
		Rp		-	+	0	0	Cong riserial Mr	T
		Rp		-	-	1	0	Uang makan lembur	T
				Н					T
		7		4			0	,	П
		-		-	+	1			
	,	-		-	+	5			
		200	n 62,000	B	hari	3		17 Worker Laminasi	
		Rp	p 62,000		hari	7		16 Support Support	
				1	+	1		TO CIC Inspector	T
			p 62,000	_	+	7	Ī	14 Maintenance & Electrikal	T
		Rp				7		13 Leader QC	ľ
	-	Rp		_		7		12 leader	T
		Rp	p 122,500	Rp	hari			11 Logistic	I
	,	Rp				3		10 Staff Cost Control	I
		Rp	1		-			9 Staff Penagihan ( Prj. Control )	
		2 2		1	mar III	1		8 Staff Engineering	A 11
	.	20 20	I	1	har	1		7 Supervisor Scafolding	
	,	Rp		1	ner	1		6 Supervisor Steel	I
		Rp		1	E			S Synerysor OC	T
	į.				H	5		3 Supervisor FRP	T
					har			2 Supervisor FRP	T
		Rp	p 205,000		har			1 Manager	П
	JUMDAH		HAKGA (@)	#	OWI	MAKI	l veri	MANPOWER COST	-
KETERANGAN	UNIMAL	BUDGET	HADOA (A)	#		HA	N.	DESCRIPTION	N

Slahkan ditransfer ke rek.: — BANK MANDIRI / BRI NO, REK. —

Approved
by 6/4/27
WAN- EMPINIAMAN



1964 - 2023.