PT. ORI POLYTEC COMPOSITES
NAMA PROJECT : P8 5
ORI PERIODE PROJECT : 08 September - 14 September 2023
NO SO : SOC

BUDGET USAGE : PROGRESS :

0.		DESCRIPTION		a to the second			801	DGET		WEST COLUMN TO THE PARTY OF THE
20		DESCRIPTION	MP	HARI	UNIT	H/	ARGA (@)		UMLAH	KETERANGAN
1	MANPOWER COST	Manager		7	hari	0	205,000	De		
_		Supervisor FRP	-	7	hari	Rp	122,500	-		
		Supervisor FRP	-	5	hari	Rp	122,500	Rp Rp		
		Supervisor Engineering		7	hari	Rp	122,500			
		Supervisor QC		7	hari	Rp	122,500			
		Supervisor Steel		7	hari	Rp	75,000			
		Supervisor Scafolding		7	hari	Rp	75,000	Rp		
		Staff Engineering		7	hari	Rp	122,500	Rp	-	
		Staff Penagihan (Prj. Control)	-	7	hari	Rp	122,500	Rp		
_		Staff Cost Control		3	hari	Rp	122,500	Rp		
		Logistic		7	hari	Rp	122,500	Rp		
		Leader		7	hari	Rp	74,000	Rp		
	13	Leader QC		7	hari	Rp	74,000	Rp		
	14	Maintenance & Electrikal		7	hari	Rp	62,000	Rp		
	15	QC Inspector		7	hari	Rp	62,000	Rp.	-	
	16	Workers Laminasi & PVC CPVC, Steel		7	hari	Rp	62,000	Rp		
		Support		18.1	111011	.vie	02,000	(q)		
	17	Worker Laminasi		3	hari	Rp	62,000	Rp		
	18	Worker Laminasi		5	hari	Rp	62,000	Rp	-	
								1		
-			0	-	-	-		-		
-			U	-		-		-		
-	ACCEPTAGE AND ADDRESS OF THE PARTY OF THE PA		-					-	7.00	
	Uang makan lembur		55	9	hari	Rp	15,000	Rp	7,425,000	Lembur Shift I jam 08.00 AM - 20.00 PM (07 Sept - 13 Sept)
			/22							
	Uang makan lembur		15	9	hr	Rp	15,000	Rp	2,025,000	Lembur Shift II jam 20.00 PM - 08.00 AM (07 Sept- 13 Sept)
	Uang Insentif MP		0	0	lot			Rp	-	
	Lembur Crane (MP)		0	0	jam			Rp	-	
	Lembur Foco truck (I	AP)	0	0	jam			Rp	-	
	Lembur Driver Truck		1	28	jam	Rp	15,000	Rp	420,000	Lembur Truck Periode 07 Sept - 13 Sept 2023
			-							
	SUB TOTAL-1							Rp	9,870,000	
	MOBILISASI WORKE									
	Transportasi (CKRG k		1	1	mobil	Rp	300,000	Rp	300,000	Pak Cahyudi
	Transportasi (CKRG k		1	1	mobil	Rp	300,000	Rp	300,000	Antar Barang dari OPC ke Bandara Soetta (27 Agt 2023)
	Transportasi (TGR ke			1	Orang	Rp	150,000	Rp		
	Transportasi (Lampu			1	Orang	Rp	700,000	Rp	-	
_	Transportasi (Bandar		1	1 6	mobil	Rp	90,000	Rp	90,000	Pak Cahyudi
	Transportasi (Bandar			1	mobil	Rp	90,000		-	
-	Transportasi (PKC - B			1	mobil	Rp.	90,000	Rp		
_	Transportasi (Bandar			1	lot	Rp	250,000	Rp	-	
	Transportasi dari Me		1	1	Minggu	Rp	150,000	Rp	150,000	Antar Security Per 04 Sept - 10 Sept 2023
_	Transportasi (B8M A		1	3	mobil	Rp	300,000	Rp	900,000	1 unit (Avanza B 1110 KYY)
_	BBM Akomodasi Trul		1	3	mobil	Rp	400,000	Rp	1,200,000	1 unit (BM 8477 SU) Long Shift
-	BBM Akomodasi Pick	UP	1	7	mobil	Rp	300,000	Rp	2,100,000	1 Unit (BM 8640 CK) 2 Shift (24 Jam)
-	Foco 9 Ton		1	70	liter	Rp	9,000	Rp	630,000	Pemakaian Foco Kontraktor lain
-	Sollar Eceran			10	Liter	Rp	9,000	Rp	-	
-	Crane 35 T		-	0	Unit	Rp	262,500	Rp		
	Excavator		-	0	Jam	Rp	500,000	Rp	-	
	SUB TOTAL-2		-	-	-	-		n-	F 670 000	
-	AKOMODASI DI SITE		-	-		-		Rp	5,670,000	
-			-							
	Alat tulis, Kertas, Fot	осору		1	Lot	Rp	2,000,000	Rp		
	Materai 10000			1	pcs	Rp	12,000	Rp		
	Paket HP dan Interne	t		1	lot	Rp	53,500	Rp	-	
	Listrik Mess Blok L No	0. 13	1	1	lot	Rp	500,000	Rp	500,000	Mess 1
	Biaya rumah tangga	site office)	1	1	lot	Rp	200,000		200,000	Air Vit, Tissu
	Air minum isi ulang		100	1	galon	Rp	5,000		500,000	Untuk di lapangan dan Mess
	Document & Laporar		1	1	lot	Rp	47,000	Rp	47,000	Kirim dokumen ke HO
	Biaya Cuci Mobil Ope	rasional	1	1	lot	Rp	50,000	Rp	50,000	Avanza B 1110 KYY
	Biaya Cuci Mobil Ope		1	1	lot	Rp	50,000	Rp	50,000	Pick Up 8M 8640 CK
	Biaya admin pembua	tan ID. Badge		1	orang	Rp	5,000	Rp		
J		tan ID. Badge & Kimper		1	orang	Rp	5,000	Rp		
	Token Listrik Kosan L	egito	1	1	kamar	Rp	52,500	Rp	52,500	Kosan Pak agus
	Token Listrik Mess Ta		1	1	mess	Rp	53,500	Rp	53,500	Mess 2
	Token Listrik Mess Bl		1	1	mess	Rp	103,500		103,500	Mess 3
	Air PDAM Mess Tam			1	lot	Rp	200,000	Rp	-	
-	luaran Keamanan da		-	1	lot	Rp	150,000			
-	luaran Keamanan da		-	1	lot	Rp	52,000			
-	Biaya Laundry Seraga			1	lot	Rp	39,000			
	luaran Parkir Truck C		-	1	Lot	Rp	150,000			
		te Pass Kendaraan ORI		1	lot	Rp	50,000			
	Pemakaian Crane 50, Jasa buang sampah	701	1	1	lot	Rp	100,000		200 000	Charles of the
\dashv	sasa boeng sampan		1	1	lot	Rp	300,000	Rp	300,000	Cleaning area Office ETP
-			-					-		*
	SUB TOTAL-3		-			-		Rp	1,856,500	
	CONSUMMABLES &	TOOLS	0					- np	1,030,300	
	lsi Ulang Oxygen		0	1	Tabung	Rp	80,000	Rn	-	
	Isi Ulang Acetyline		0	1	Tabung	Rp	300,000			
	Terpal Uk. 6 x 8 Lemi	par		1	Pcs	Rp	200,000			
	Thinner			1	Liter	Rp	17,500			
	SUB TOTAL-4			-		1.16	27,500	Rp	-	
	LAIN-LAIN *)		0					1	-	
		- ELESTO			11,01 800		27000000000			
- 1	Biaya tak terduga, di	nya	0	1	lot	Rp	500,000	Rp		Biaya biaya lain nya yang di perlukan project
	Gali Humar		2	4	herte.		2 (90) 440	-	4 000 000	
	Gaji Humas		-	1	bulan	Rp	2,000,000	Rp	4,000,000	") Bulan Agustus dan September
			0	1	bulan	Rp	300,000	Rp		Setiap tanggal 15
	Kontribusi Desa			-		-		Rp	4 000 000	
					1				4,000,000	Transaction of the contract of
	SUB TOTAL-5		-	-				1		Discus admin tennels - Yb-ttttt
		GRAND TOTAL							3,500 21,400,000	Biaya admin transfer, Tambah angin, parkir, dli nya

Silahkan ditransfer ke rek. : RUT MAYNITA ROULINA SIREGAR BANK BRI NO. REK. 1826 0100 4692 505

BUDGET	100.00%
REALISASI	-
SISA BUDGET	
PROGRESS PEKERJAAN	0.00%

SM 9923.

MANSYUR
Deputy Director

Wh. 12/69/23

PBS ADD - SOL230217

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PERMINTAMAN Fer 24 Agustiss 18 September 2023		1,138,484,627	83,570,000	JUMLAH
PERMITTANI DANA MAS PUSAT PUSAT PUSAT 12 900 000 5 800 000 2 900 000 1 900 000 1 900 000 1 900 000 1 1 900 000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ULU 12,000,000 12,000,000 14,000 14,000 14,000 14,000 14,000 14,000 17,25,000 14,000 14,000 17,25,000 18,0				
PERMITTANI DANA MAS PUSAY PUSAY 12.00.000 5.00.000 2.90.000 1.90.0000 1.90.0000 1.90.0000 1.90.0000 1.90.0000 1.90.0000 1.90.0000 1.90.0000 1.90.0000 1.90.0000 1.90.0000 1.90.0000 1.90.0000 1.90.0	MAS PERMITTAND DAMA PERMITTAND DAMA PERMITTAND DAMA MAS PUSANT PERMITTAND DAMA PUSANT PERMITTAND DAMA PUSANT		4,14,04,000	2,125,000	aya Tak Terduga
PERMITTANI DANA MAS PUSAY PUSAY 12,200,000 5,280,000 1,480,0	ULU 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 13,000,000 14,000,000 14,000,000 17,000,000 17,000,000 18		2 125 000	1,000,000	ava sertifikasi
PERMITTANI DANA MAS PUSAY PUSAY 12.900.000 5.800.000 2.900.000 1.900.000 1.900.000 2.900.0	MASS PUSANT ALABOANA KAS PERBINTANDANA KAS PUSANT KAS PUSANT 12,200,000 5,800,000 5,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 1,148,000		400,000,4	1,000,000	lava sumbangan Masyarakat disana (ISM)
PERMITTANI DANA MAS PUSAY PUSAY 12.00.000 5.00.000 2.00.000 1.48.000 2.77.000 1.48.000 1.48.000 1.48.000 1.48.000 1.48.000 1.48.000 1.48.000 1.48.000 1.48.000 1.48.000 1.48.000 1.7.376.000 1.8.00000 1.8.0000000 1.8.000000 1.8.000000 1.8.000000 1.8.000000 1.8.000000 1.8.000000 1.8.000000 1.8.000000 1.8.000000 1.8.0000000000	Buttlat - 15 September 2023 PERMITTAND DANA KAS PUSAY KAS PUSAY 12 200 000 2 580 000		2000000	000,024	aya bank
PERMITTANI DANA KAS PUSAY 12.300,000 2.580,000 2.580,000 2.580,000 2.580,000 1.4	Buttlat - 15 September 2023 PESMITTAND DANA KAS PESMITTAND DANA KAS PUSARY 12 200 000 5 880 000 5 880 000 1 485 000 1 485 000 1 485 000 1 485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 1485 000 1 12 200 200 1 12 200 200 1 15 200 200 1 15 200 200 1 15 200 000 1 200 000			100 301	THERS
PEGINITANI DANA PUSAT PU	11 Per 24 Agustas - 18 September 2022 PER POLINY TAM DANA PER POLINY TAM DANA KKU 1 - SAKU				
PEGINIT AND DAMA PUSAT P	If Per 24 Agustas: 18 September 2022 PER 15 SANU IF SAN		40.812,500	7,000,000	EAVY EQUIPMENT
PERMINTAM DAMA POSAT POSA	1Fer 24 Agustas - 18 September 2023 PEPERINITAN DAMA REPRINITAN DAMA 17.200,000 1+ SAKU 580,000 1+ SAKU 580,000 1+ SAKU 1.880,000 1+ SAKU 1.880,000 1- SAK		751 CC2 UV		DOLS & EQUIPMENT
PEGINITANI DANA (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS DOOD (AGS ANU) (AGS DOOD (AGS	1 Per 24 Agustas - 18 September 2022 PERDINIT/AM DANA PERDINIT/AM DANA KAS PUSAT 1 2,300,000 1 4, SARU 1 4,360,000 1 5,540,000 1 4, SARU 1 4,360,000 1 4, SARU 1 4,360,000 1 1, SARU 1 1,480,000 1 1, SARU 1 1,540,000 1 1, SARU 1 1,540,000 1 1, SARU 1 1,540,000 1 1,54		10,237,500	4,340,000	ledical Check up, SKCK, Ket Sehat
PEGINITANI DANA PUSAT PU	1 Per 24 Agustas 18 September 2022 PER 1 SANU 12 280,000 SANU 1 580,000 1 580,000 1 580,000 1 580,000 1 580,000 1 580,000 1 680,000 1 77,270,000 1 77,270,000 1 77,280,000 2 77,280,000 2 77,280,000 2 77,280,000 3 77,280,000		30,535,296		afety tool
PERMINTAM DAMA PUSAT	1Fer 24 Agustas - 18 September 2023 PEPGINITAM DANA PERGINITAM DANA NAS PUSAT 17.200,000 14. SARU 15.800,000 15. SARU 15.800,000 17. SARU 17.200,000 17. SARU 18. SARU 18. SARU 18. SARU 18. SARU 19. S				OOLS (Safety tool)
PEGINITANI DAMA PUSAT	1 For 24 Agustas - 18 September 2022 PERDINIT/AM DANA PERDINIT/AM DANA KKU 12 5800,000 14 5400 14 5400 15 5800,000 15 5400 15 5400 16 5400 17 7270 18 1 5400 18 5		100000000000000000000000000000000000000		
PEGINITAM DAMA PUSAT PUS	1 Per 24 Agustas - 18 September 2022 PERBUNITAM DANA REPOWNTAM DANA (12,000,000 14 SAKU 15,550,000 15 SAKU 15,550,000 17 SAKU 16,550,000 17 SAKU 17,750,000 17 SAKU 18,550,000 17,150,00		45 287 587		ONSUMMABLES
PEGINITANI DAMA POST	1 Per 24 Agustas - 18 September 2022 PEREJUNY AN DANA PEREJUNY AND 12,200,000 1 1,200,000 1 2,500,000 1 3,500,000		18	18	Stall a series of series and
PEGINITANI DANA PUSAT PU	1 Per 24 Agustas - 18 September 2022 PER (MA) PER (MI) KKU 12 5800,000 14 5840,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 15 580,000 17 17 288 372 17 288 372 18 580,000 18 580,000 18 580,000 18 580,000 18 580,000 18 580,000 18 580,000 19 580,000		3	3	OBILISAS BARANG
PEGINITANI DANA PUSAT PU	1 Per 24 Agustas - 18 September 2022 PERBUNIT AM DANA RES PLISATU 1 2,500,000 1 1,54,00				000000000000000000000000000000000000000
PEGINITANI DANA PUSAT PU	1 Per 24 Agustas - 18 September 2022 PERGUNITAL DANA PERGUNITAL DANA KAS PUSAT 1 2,500,000 1 4,54AU 1 4,55AU 1 2,775,000 1 4,55AU 1 1,485,000 1 1,485,000 1 1,485,000 1 1,485,000 1 1,54AU 1 1			24,480,000	eli makan Lembur
PERMINTAMIONAL PUSAT PUS	1 Per 24 Agustas - 18 September 2022 PERBUNITAM DANA RAS PUSAT RAS PUSAT 17 2500,000 18 5800,000 19 4 5840 19 1 5840 19 1 5840 19 1 5840 19 1 5840 10 1 1880,000 10 1 1880 10 1 1880 10 1 1880 17 779,000 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 17 1 1890 18 1 18 1 18 1 18 1 18 1 18 1 18 1 18		Dr. St. Control of the Control of th	200,000	
PERMINTANI DAMA PUSAT	1 Per 24 Agustas - 18 September 2022 PERIUNTAN LONA PERIUNTAN LONA KAS PUSAT 1 2,200,000 1 4,54KU 1 5,880,000 1 5,84KU 1 1,880,000 1 1,480			2,500,000	ocument & Laporan
PERMINTANI DAMA PUSAT PU	1 Per 24 Agustas - 18 September 2022 PERIUNITAN DANA PERIUNITAN DANA KAS PUSAT 1 2,550,000 1 4,540,000 1 14,540,000 1 14,540,000 1 14,540,000 1 14,540,000 1 14,540,000 1 14,540,000 1 14,540,000 1 14,540,000 1 17,7270			200,000	oucher HP
PERMINTANI DAMA PUSAT PU	1 Per 24 Agustas - 18 September 2022 PERBINITAN DANA RAS PUSAT KAS PUSAT 1 2,500,000 1 2,540,000 1 4,540,000 1 5,540,000 1 1			800,000	3 1
PERMINTANI DAMA PUSAT PU	1 For 24 Agustas - 18 September 2022 PERIUNITAN LONA PERIUNITAN LONA KAS PUSAT 12.200,000 14.54AU 14.800 14.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 15.800 16.800 17.70		6,500,000		ewa kost, 8 unit @1 orang
PERMINTANI DANA PUSAT PU	1 Per 24 Agustas - 18 September 2022 PERIMITAAN DANA KAS PUSAT KAS PUSAT 12.300,000 15.54AU 15.800,000 17.730,000 17.730,000 17.730,000 17.740,000		5 500 000	2 000 000	ewa rumah, 5 unit @10-12 orang
PERMINTANI DAMA PUSAT	1 For 24 Agustas - 18 September 2022 PERIUNTAN DANA PERIUNTAN DANA KAS PUSAT KAS PUSAT 12.200,000 14.55ACU 15.800,000 15.54ACU 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 15.800,000 17.1200,000			4,000,000	uma
PEGINITANI DANA (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS DODO (AGD AGA AGA AGA AGA AGA AGA AGA AGA AGA	1 For 24 Agustas - 18 September 2022 PERIUNITANI DANA PERIUNITANI DANA KAS PUSAT 1 2,550,000 1 4,540,000 1 4,540,000 1 4,540,000 1 4,540,000 1 4,540,000 1 4,540,000 1 4,540,000 1 4,540,000 1 4,540,000 1 1,540,00			200,000	ALV
PERMINTAM DAMA PUSAT PUS	1 Per 24 Agustas - 18 September 2022 PERBUNITAM DANA RAS PUSAT KAS PUSAT 17.200,000 19.4 SAKU 15.800,000 19.1 SAKU 17.200,000 19.200,000			2,000,000	2
PERMINTANI DAMA (AGS PUSAT) (1 For 24 Agustas - 18 September 2022 PEROMINTAN DANA PEROMINTAN DANA PUSAT 17.200,000 19.54AU 19.55AU 19			300000	NOMODANI DI NIIE
PERMINTAM DAMA PUSAT PUS	1 Per 24 Agustas - 18 September 2022 PERBINITAN DANA KAS PUSAT KAS PUSAT 12 200 000 14 - SAKU 17 - SAKU 14 - SAKU 18 - SAKU 19 - SAKU 19 - SAKU 10 - SAKU 10 - SAKU 11 - SAK		44,000,000	0,000,000	KONODASI DI SITE
PERMINTANI DAMA MAS PUSAT	1 For 24 Agustas - 18 September 2023 PERMITTAN DANA RAS PUSAT KAS PUSAT 12.200,000 14.54AU 15.800,000 15.54AU 15.800,000 15.500,000 17.120,000		1 200 000	000,000	RANDFORT (DARI - RE BANDARA)
PERMINTANI DAMA (AGS PUSAT) (AGS DODO (AGU 2540,000 (AGU 2540,000 (AGU 3,755,000 (AGU 4,484,000 (AGU 277,000 (AGU 277,000 (AGU 4,484,000 (AGU 277,000 (1 Per 24 Agustas - 18 September 2022 PER 1 SANU 12 200,000 14 200,000 15 200,000 15 200,000 15 200,000 15 200,000 15 200,000 15 200,000 15 200,000 15 200,000 15 200,000 15 200,000 15 200,000 15 200,000 16 200,000 17 2		300	100000	RANSPORT PP (TIKE PESAWAT)
PERMINTAM DAMA MAS PUSAY 12,300,000 MAX	1 Per 24 Agustas - 18 September 2022 PERMITTAN DANA REPORTITION 1 P. SAKU				OBILISASI WORKER
PERMINTANI DAMA MAS PUSAT	1 For 24 Agustas - 18 September 2023 PEROMITAN DANA PEROMITAN DANA KAS PUSAT 1 2,300,000 1 4,54AU 1 4,540,000 1 4,54AU 1 4,540,000 1 4,54AU 1 4,540,000 1 5,540,000 1 5,540,000 1 5,540,000 1 7,7280,000 KU DN) 1 172,000 1 173,000		9,792,000		All (Gudang)
PEGINITAAN DANA (A.S. PUSAT) (A.S. PUSAT) (A.S. PUSAT) (A.S. PUSAT) (A.S. PUSAT) (A.S. PER) + SAKU (A.S. PAGO00 (A.S. ANU (A.S. PAGO00 (1 Per 24 Agustas 18 September 2023 PERBINITAN DANA RAS PUSAT RAS PUSAT 12 200 000 14 SAKU 15 S800 000 15 SAKU 15 S800 000 16 SAKU 17 77 77 000 17 SAKU 18 S800 000 18 18 S		17,136,000		All (Fitter Steel)
PEGINITANI DAMA MAS PUSAT	1 For 24 Agustus - 18 September 2023 PERINTAL DANA PERINTAL DANA (12,000,000 SARU				AJI (Welder Steel)
PEGINITANI DANA PUSAT PU	1 Per 24 Agustas 18 September 2022 PERMITAM DAMA RAS PUSAT RAS PUSAT 17.200.000 18.54AU 18.200.000 18.54AU 18.200.000 18.54AU 18.200.000 18.54AU 18.200.000 18.54AU 18.200.000 18.54AU 18.200.000 19.1 SAKU 18.200.000 19.200.000				All (Local / Helper)
PEGINITIANI DAMA MAS PUSAT	1 For 24 Agustus - 18 September 2022 PERMITTAN DANA PERMITTAN DANA (ASS PUSAT (ASS PUS		297,024,000		AJI (Lamination FRP)
PEGINITANI DANA (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS PUSAT) (AGS DO00 (AGU 2500,000 (AGG	1 For 24 Agustus - 18 September 2022 PERIUMYAAN DANA KAS PERIUMYAAN DANA KAS PUSAY 1 2,300,000 1 4,54KU 1 5,58KO 1 4,58KU 1 2,940,000 1 4,54KU 2 3,900,000 1 4,54KU 2 3,900,000 1 4,54KU 2 3,900,000 1 4,54KU 2 3,900,000 1 4,54KU 1 7,730,000 1 1,730,000		5,712,000		AJI (Fitter FRP)
PERMINTAM DAMA PUSAT PUS	1 Per 24 Agustas - 18 September 2022 PERMITAM DANA RAS PUSAT KAS PUSAT 12 200 000 14 SAKU 1 580 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 480 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 580 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 480 000 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 1 480 000 1 1 1 1 1 480 000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		5,712,000		AJI (Leader FRP)
PEGINIT ANI DAMA PUSAT P	1 For 24 Agustus - 18 September 2022 PERIUMYAAU DANA KAS PUSAY 17.200,000 18.200,000		9.792,000		AJI (Office General Admin)
PEGINITANI DANA PUSAT PU	1 Per 24 Agustas - 18 September 2022 PERMITAM DANA PUSAT KAS PUSAT 17.200.000 17.200.000 18.54KU 18.500.000 18.500		5,712,000		
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