

MONTHLY ADVANCE FIELD SERVICE FOR NOV FIBERGLASS SYSTEMS

PT. ORI POLYTEC COMPOSITES
NAMA PROJECT : FIELD SERVICE NOV - MANYAR SMELTER PROJECT GRESIK
PERIODE PROJECT : 31 JULI - 31 AGUSTUS 2023
NO SO : SOE 230135
BUDGET :

NO.	DESCRIPTION	KETERANGAN				BUDGET		KETERANGAN
		PER	HARI	QTY	UNIT	HARGA (@)	JUMLAH	
1	MANPOWER COST							
	UANG MAKAN SM ORI + SAKU	30-Jul	31-Jul	2	1	Org	172,000	344,000
	UANG MAKAN PM ORI + SAKU							Pak Yanuar (kekurangan 2 hari)
	UANG MAKAN WORKER ORI (Staff Engineering) + SAKU							-
	UANG MAKAN SPV ORI + SAKU							-
	UANG MAKAN WORKER ORI (HSE) + SAKU							-
	UANG MAKAN WORKER ORI (LEADER) + SAKU							-
	UANG MAKAN ADMIN PROJECT + SAKU							-
	UANG MAKAN QC + SAKU							-
	UANG MAKAN GUDANG + SAKU							-
	UANG MAKAN WORKER ORI (WORKER LAMINATION) + SAKU							-
	ALLOWANCE FSE FOR NOV-FGS LOCAL INDONESIA	1-Aug	31-Aug	31	1	Org	172,000	5,332,000
	ALLOWANCE FSE FOR NOV-FGS OVERSEAS (ASIA)							-
	ALLOWANCE FSE FOR NOV-FGS OVERSEAS (EUROPE/AFRICA)							-
	ALLOWANCE FSE FOR NOV-FGS OVERSEAS (AUSTRALIA)							-
	TOTAL MP			1				
	SUB TOTAL-1						5,676,000	
2	MOBILISASI							
	TRANSPORT (OPC-NOV Gresik PP)			-	1	unit	2,000,000	-
	Akomodasi Transport (Mest/Hotel Ke Site NOV Manyar Gresik)			-	1	unit	500,000	-
	SUB TOTAL-2							
3	AKOMODASI DI SITE							
	ATK & Foto Copy			0	1	unit	Rp 300,000	-
	Pantry For Office, Mess 1,2 & 3 (Galon,Dll)			0	1	unit		-
	Biaya Listrik Mess			0	1	org		-
	Biaya Penginapan Kost/Hotel			0	1	unit	Rp 350,000	-
	Document & Laporan			0	1	LOT		-
	SUB TOTAL-3							-
4	CONSUMMABLES							
	Tools & Equipment			0	1	ea	Rp 500,000	-
	Alat Kerja			0	1	unit	Rp 500,000	-
	Peralatan Safety				1	unit	Rp1,000,000	-
	SUB TOTAL-4							-
5	LAIN-LAIN							
	biaya tak terduga			0	1	LOT	Rp 540,000	-
	Pembulatan			0	1	LOT		-
	SUB TOTAL-5							-
	TOTAL						5,676,000	

NOTE :

Silahkan ditransfer ke rek. :
BANK : BCA
NO. REK. : 4620438486
A/N. : Yanuar Adhi Prasetyo

Mengetahui
Disubst Signat
By YAN
0057106308
23-11-2024 14:07:00
YANUAR ADHI
(FSE/Engineering Manager)

Mengetahui
MANSYUR
(Deputy Direktur)