



PT. ORI POLYTEC COMPOSITES
NAMA PROJECT : RAPP
PERIODE PROJECT : 19 Desember - 25 Desember 2022
NO SO : SOC210021

WEEKLY ADVANCE WIS5 R0

BUDGET USAGE:
PROGRESS :

NO.	DESCRIPTION	MP	HARI	UNIT	HARGA (@)	BUDGET JUMLAH	KETERANGAN
1	MANPOWER COST						
		1	Manager	7	hari	Rp 205,000	Rp -
		2	Supervisor FRP	7	hari	Rp 122,500	Rp -
		3	Supervisor FRP	5	hari	Rp 122,500	Rp -
		4	Supervisor Engineering	7	hari	Rp 122,500	Rp -
		5	Supervisor QC	7	hari	Rp 122,500	Rp -
		6	Supervisor Steel	7	hari	Rp 75,000	Rp -
		7	Supervisor Scaffolding	7	hari	Rp 122,500	Rp -
		8	Staff Engineering	7	hari	Rp 122,500	Rp -
		9	Staff Pengawasan (Prj. Control)	3	hari	Rp 122,500	Rp -
		10	Staff Cost Control	7	hari	Rp 122,500	Rp -
		11	Logistic	7	hari	Rp 74,000	Rp -
		12	Leader	7	hari	Rp 74,000	Rp -
		13	Leader QC	7	hari	Rp 74,000	Rp -
		14	Maintenance & Electrical	7	hari	Rp 62,000	Rp -
		15	QC Inspector	7	hari	Rp 62,000	Rp -
		16	Workers Laminasi & PVC CPVC, Steel Support	7	hari	Rp 62,000	Rp -
		17	Worker Laminasi	3	hari	Rp 62,000	Rp -
		18	Worker Laminasi	5	hari	Rp 62,000	Rp -
		0					
	Uang makan lembur	0	1	lot	Rp 1,000,000	Rp -	
	Uang insentif MP	0	0	lot		Rp -	
	Lembur Crane (MP)	0	0	jam		Rp -	
	Lembur Foco truck (MP)	0	0	jam		Rp -	
	Lembur Driver Truck	1	26	Jam	Rp 15,000	Rp 390,000	Lembur Per 01 Des - 14 Des 2022 (Guliron)
	Pekerja antar jemput security	1	1	minggu	Rp 100,000	Rp 100,000	Driver
	SUB TOTAL-1					Rp 490,000	
2	MOBILISASI WORKER						
		2	1	mobil	Rp 350,000	Rp 700,000	Demob MP (Soetta - Cikarang - Tangerang)
		2	1	mobil	Rp 400,000	Rp 800,000	Demob MP & staff
		0	1	mobil	Rp 400,000	Rp -	Demob Staff
		1	3	mobil	Rp 200,000	Rp 1,000,000	1 unit (Aventura B 1110 KTV) / Harga BBM Ntik
		1	4	mobil	Rp 300,000	Rp 1,200,000	1 unit (BMW 8477 SU)
		3	1	Unit	Rp 500,000	Rp 1,500,000	Moving material steel, sampah dll
		0	0	Unit	Rp 262,500	Rp -	1 unit
		0	0	Jam	Rp 500,000	Rp -	Sewa Excavator untuk area ETP
		5	5	mobil	Rp 200,000	Rp -	1 unit (BMW 8609 CK)
		7	7	lot	Rp 100,000	Rp -	Genetel area pipe bridge (setiap hari)
	SUB TOTAL-2					Rp 5,200,000	
3	AKOMODASI DI SITE						
		1	1	unit	Rp 500,000	Rp 500,000	Kertas A4, binder clips, photocopy drawing, scan drawing A3 untuk report QC
		1	1	botol	Rp 520,000	Rp 520,000	Minuman, Biskuit, Kuning, Magenta
		1	1	mess	Rp 103,500	Rp 103,500	
		1	1	lot	Rp 250,000	Rp 250,000	Bulan November
		1	1	lot	Rp 200,000	Rp 200,000	
		1	1	lot	Rp 2,000,000	Rp 2,000,000	Per 23 Desember 2022 - 22 Januari 2023
		1	1	lot	Rp 1,500,000	Rp 1,500,000	Pak Agus Setiawan Per Des 2022 - Jan 2023
		1	1	lot	Rp 1,900,000	Rp 1,900,000	Pak Denny Per Des 2022 - Jan 2023
		1	1	lot	Rp 125,000	Rp 125,000	SPV
		1	1	lot	Rp 160,000	Rp 160,000	Engineer (Agus Setiawan)
		1	1	lot	Rp 200,000	Rp 200,000	Air Vtl. office, Tissue, dll
		1	1	lot	Rp 100,000	Rp 100,000	Kirim dokumen via THT (2x seminggu)
		0	1	lot	Rp 50,000	Rp -	Ke Amalia Medika
		1	1	lot	Rp 50,000	Rp -	
		0	0	orang	Rp 150,000	Rp -	
	SUB TOTAL-3					Rp 7,608,500	
4	CONSUMABLES & TOOLS						
		2	1	lot	Rp 300,000	Rp 600,000	[di Uang Acetyline (pekerjaan steel)]
		1	1	lot	Rp 1,000,000	Rp 1,000,000	Kawat las bohrler 3,2mm, CV 7", sarung tangan, amplas gerinda, geyung, Kuas 2,5" dll (Masih ada pekerjaan di NaOH dan Steel)
						Rp 1,600,000	
	SUB TOTAL-4					Rp 1,600,000	
5	LAIN-LAIN *						
		1	1	lot	Rp 1,000,000	Rp 1,000,000	Dana Urgent Project / Entertaimt
		1	0	lot	Rp 500,000	Rp -	Id. Badge dan Gate Pass Habis di rg 31 Oktober
		0	1	bulan	Rp 2,000,000	Rp -	*) berlaku awal bulan
		1	1	bulan	Rp 300,000	Rp 300,000	Setiap tanggal 15
	SUB TOTAL-5					1,300,000	
	Pembulatan					1,500	
	GRAND TOTAL					Rp 16,200,000	

NOTE :

Silahkan ditransfer ke rek. : RASYID
BANK MANDIRI
NO. REK.

BUDGET	12,603,569,043	100.00%
REALISASI		0.00%
SISA BUDGET	12,603,569,043	100.00%
PROGRESS PEKERJAAN		0.00%

Mengajukan
M. Mulya
SM

Mengesahkan
MANSYUR SW.
Deputy Director