

Hi, Welcome to Main Dashboard

Dashboard Monitoring Operational Procurement

Total Nilai Pengadaan

70,472,000,027

Nilai Pengadaan Barang

20,078,393,860

Nilai Pengadaan Jasa

50,393,606,167

Nilai Order Pengadaan

70,472,000,027

Nilai Final Pengadaan

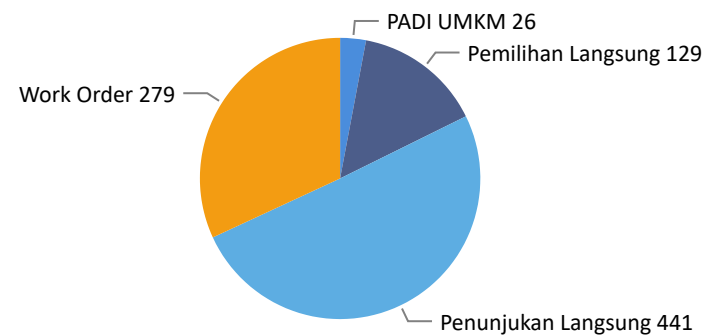
66,869,907,521

Efisiensi Nilai Pengadaan

6.85%

JUMLAH PENGADAAN BY METODE PENGADAAN

PADI UMKM Pemilihan Langsung Penunjukan Langsung Work Order



Analysis and Visualization by Hilda H H

Sources: Dummy Data



Jumlah Pengadaan
by Form Order

343

Pengadaan Barang
by Form Order

101

Pengadaan Jasa
by Form Order

245



Jumlah Pengadaan
by Item Order

875

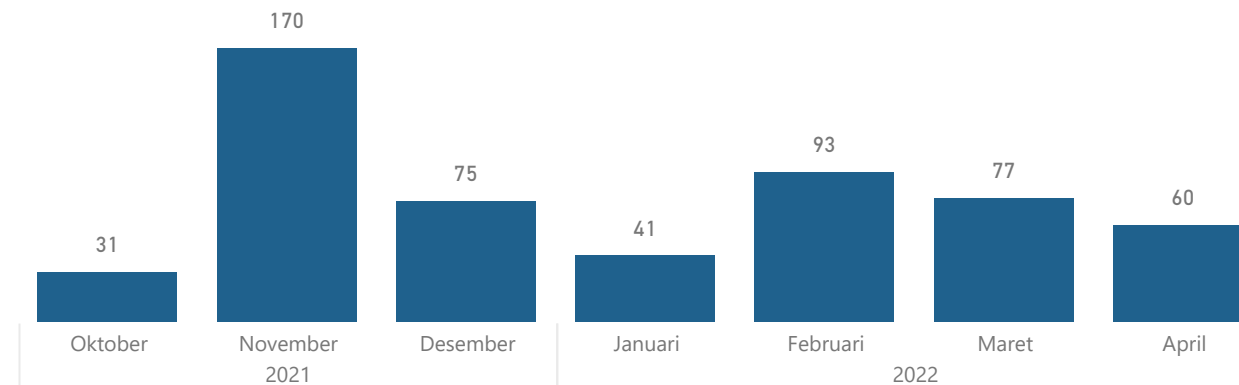
Pengadaan Barang
by Item Order

426

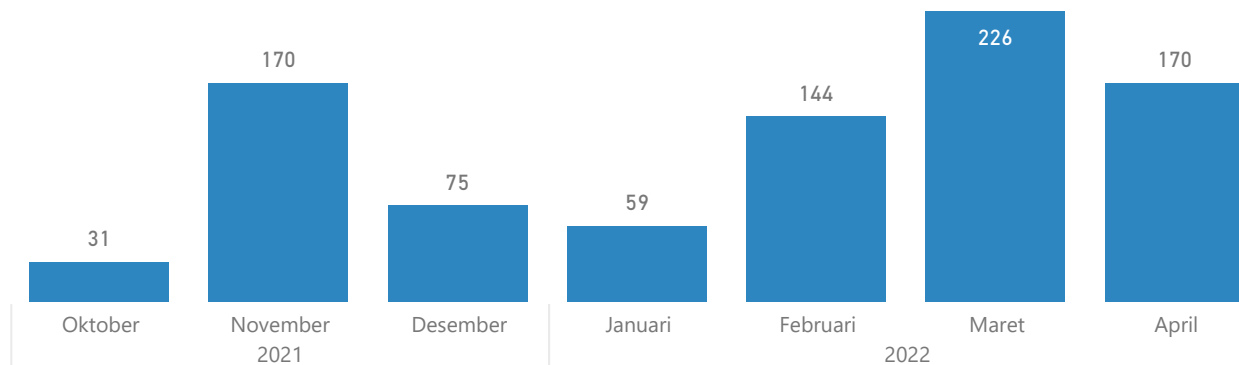
Pengadaan Jasa
by Item Order

449

JUMLAH FORM ORDER BY PERIODE



JUMLAH ITEM ORDER BY PERIODE





DASHBOARD MONITORING OPERASIONAL PROCUREMENT

JUMLAH FORM ORDER
343

PENGADAAN BARANG
101

PENGADAAN JASA
245

NILAI PENGADAAN BARANG
20,078,393,860

NILAI PENGADAAN JASA
50,393,606,167

TOTAL NILAI PENGADAAN
70,472,000,027

PIC Pengadaan
All

Tahun
All

Bulan, Hari
All

% PENYELESAIAN KESELURUHAN BY NO FORM ORDER



% PENYELESAIAN KESELURUHAN BY NO FORM ORDER

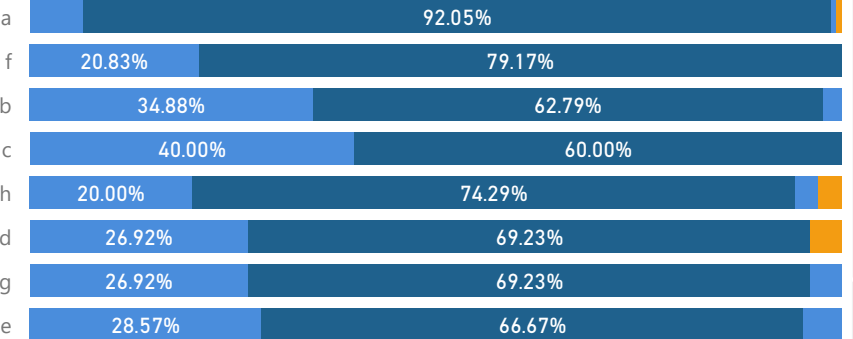


JUMLAH PENGADAAN PER METODE BY NO FORM ORDER



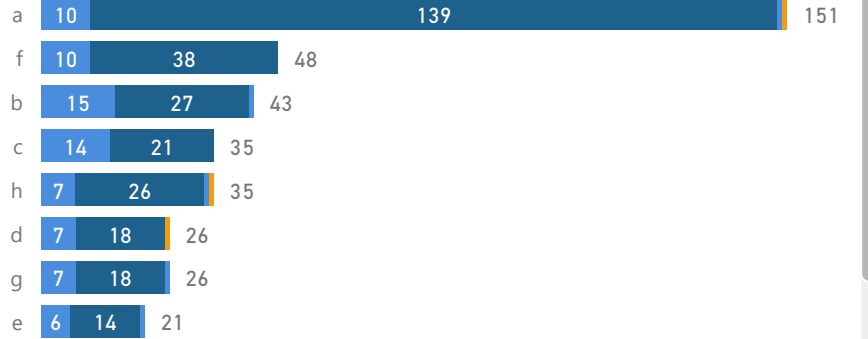
% PENYELESAIAN PENGADAAN PER PIC BY NO FORM ORDER

Cancel Done Done (Re-Order) Pending



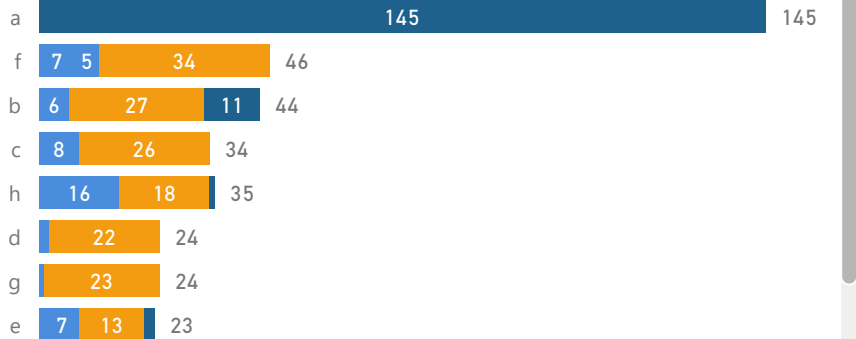
STATUS PENGADAAN PER PIC BY NO FORM ORDER

Cancel Done Done (Re-Order) Pending

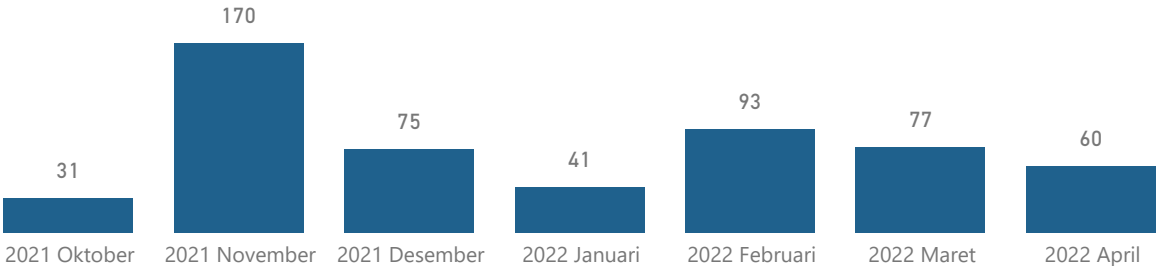


METODE PENGADAAN PER PIC BY NO FORM ORDER

PADI UMKM Pemilihan Langsung Penunjukan Langsung Work Order



JUMLAH FORM ORDER BY PERIODE



Form Order

Search		
Tgl Form	No Form	Form Order
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021
Total		

[illegible]



DASHBOARD MONITORING OPERASIONAL PROCUREMENT

PIC Pengadaan

Tahun

Bulan, Hari

All

All

All

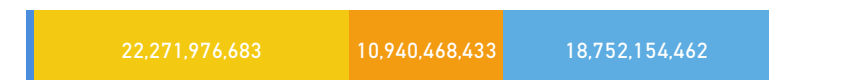
JUMLAH PENGADAAN BY METODE PENGADAAN



% JUMLAH PENGADAAN BY METODE PENGADAAN

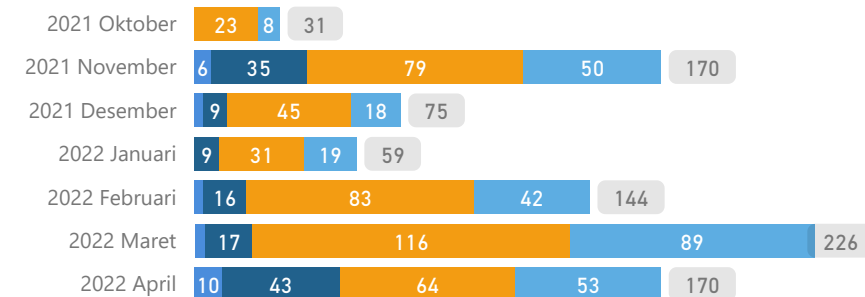


NILAI PENGADAAN BY METODE PENGADAAN



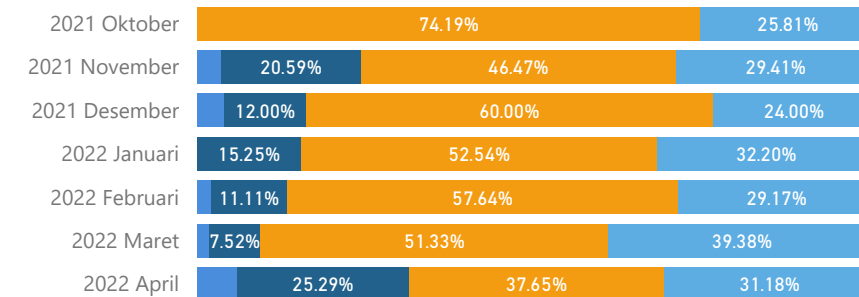
JUMLAH PENGADAAN BY METODE PENGADAAN DAN PERIODE

PADI UMKM Pemilihan Langsung Penunjukan Langsung Work Order



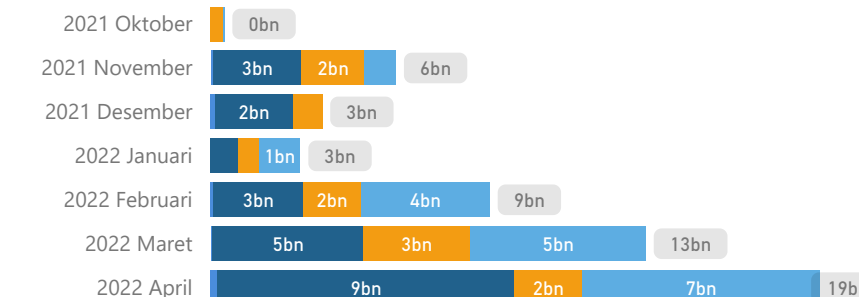
% JUMLAH PENGADAAN BY METODE PENGADAAN DAN PERIODE

PADI UMKM Pemilihan Langsung Penunjukan Langsung Work Order



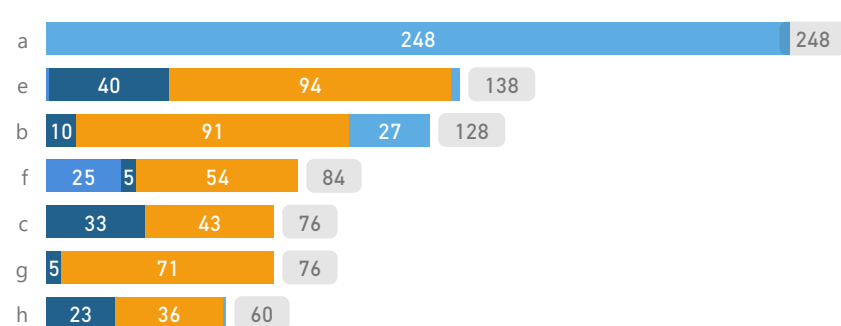
NILAI PENGADAAN BY METODE PENGADAAN DAN PERIODE

PADI UMKM Pemilihan Langsung Penunjukan Langsung Work Order



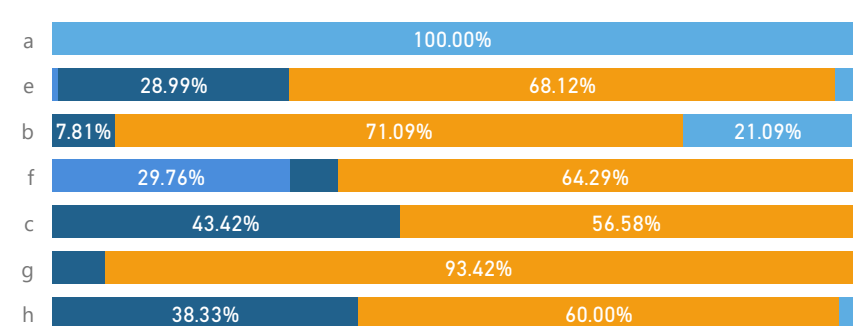
JUMLAH PENGADAAN BY METODE PENGADAAN DAN PIC

PADI UMKM Pemilihan Langsung Penunjukan Langsung Work Order



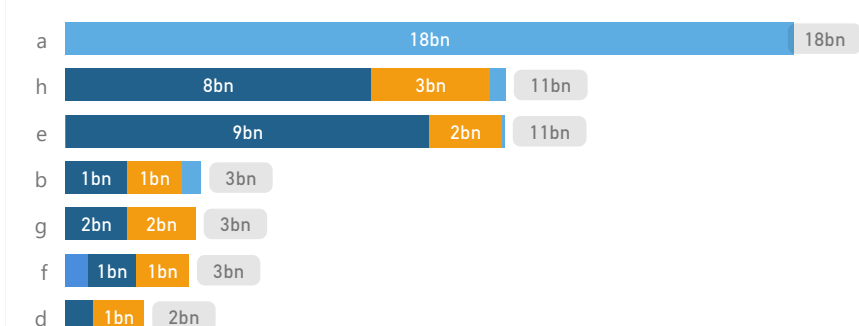
% JUMLAH PENGADAAN BY METODE PENGADAAN DAN PIC

PADI UMKM Pemilihan Langsung Penunjukan Langsung Work Order



NILAI PENGADAAN BY METODE PENGADAAN DAN PIC

PADI UMKM Pemilihan Langsung Penunjukan Langsung Work Order



DASHBOARD MONITORING OPERASIONAL PROCUREMENT

CANCEL
170

DONE
652

ON PROCESS
(Blank)

PENDING
3

AMOUNT CANCEL
7,128,488,286

AMOUNT DONE
59,951,991,288

AMOUNT ON PROCESS
(Blank)

AMOUNT PENDING
46,430,000

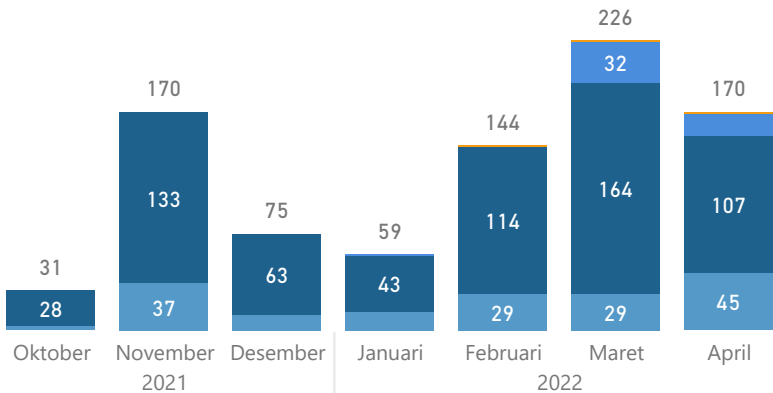
PIC Pengadaan
All

Tahun
All

Bulan, Hari
All

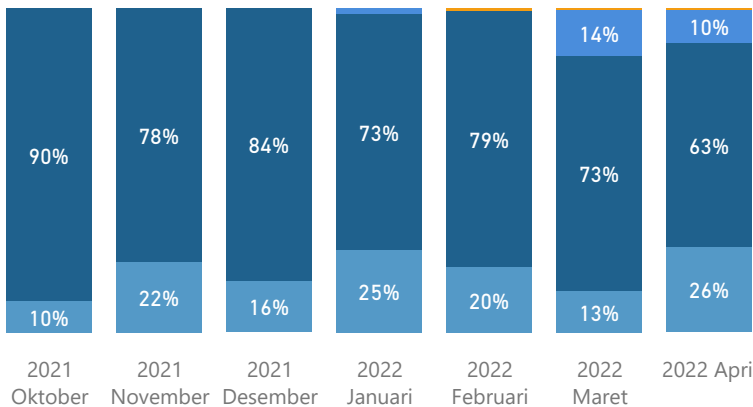
STATUS PENGADAAN PER BULAN

Cancel Done Done (Re-Order) Pending



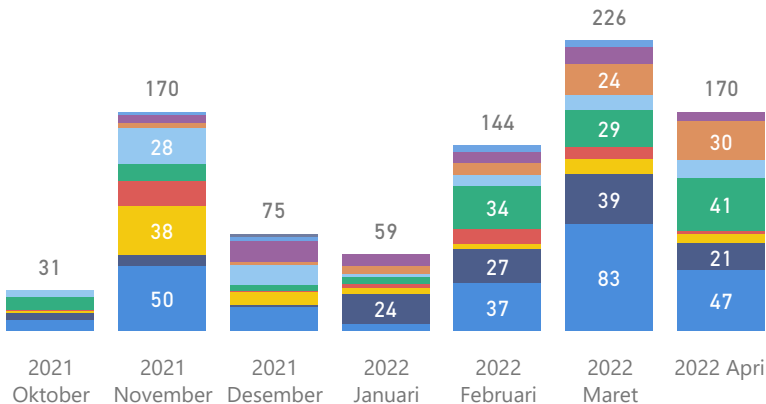
% PENYELESAIAN PENGADAAN / BULAN

Cancel Done Done (Re-Order) Pending



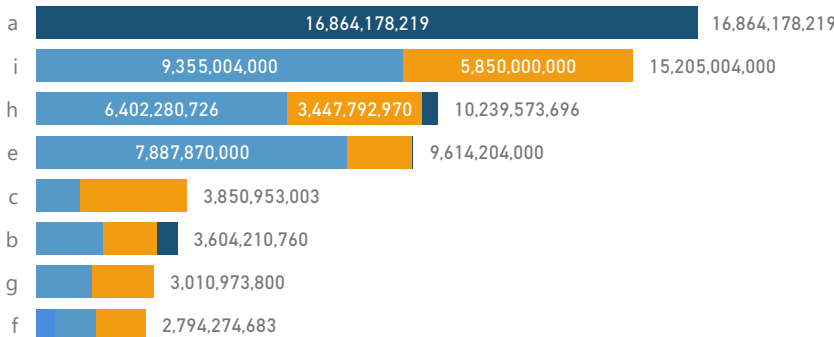
JUMLAH PENGADAAN PER PIC PER BULAN

a b c d e f g h i j



NILAI PENGADAAN PER METODE PENGADAAN DAN PIC

PADI UMKM Pemilihan Langsung Penunjukan Langsung Work Order



Form Order

Tgl Form	No Form	Form Order	
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021	Avaya Ip Phone J179 + Adaptor
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021	ENCOREPRO,HW720
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021	M22,AMP, BILINGUAL
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021	mikrotik rb450
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021	PC Dell Optiplex Core i3
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021	PC DELL SFF / MT
4/20/2022		Layanan Call Center SPGDT 119 Dinkes Kota Sawahlunto TA 2021	TV Wallboard 32 inch + Bracket
3/14/2022		LAYANAN NOMOR AKSES 1500088 PT AWAL BROS PUTRA MEDIKA	mikrotik rb450
4/25/2022		Pengadaan Home LTE Customer Interaction 2022	Relayout CAPEX -
4/25/2022		Pengadaan Home LTE Customer Interaction 2022	Relayout CAPEX -
Total			



DASHBOARD MONITORING OPERASIONAL PROCUREMENT

%SLA TARGET

PENUNJUKAN
LANGSUNG

100%

WORK ORDER

100%

PEMILIHAN LANGSUNG

100%

%SLA PENCAPAIAN

PENUNJUKAN
LANGSUNG

114%

WORK ORDER

117%

PEMILIHAN LANGSUNG

122%

Role 1 = Lebih cepat 4% per HK, lebih lambat 6% per HK

PIC Pengada...

All

Tahun

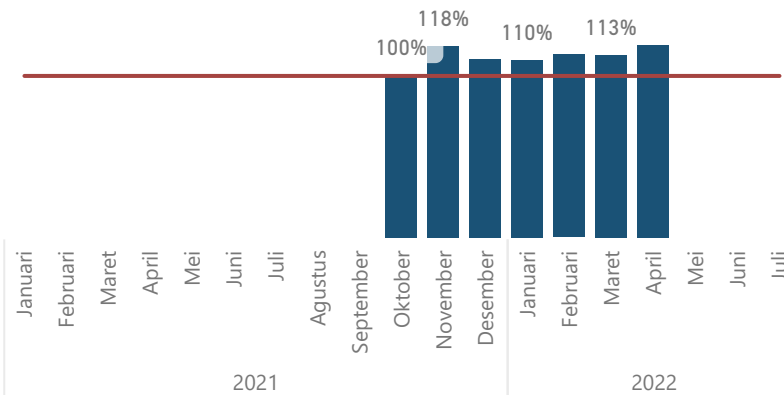
All

Bulan, Hari

All

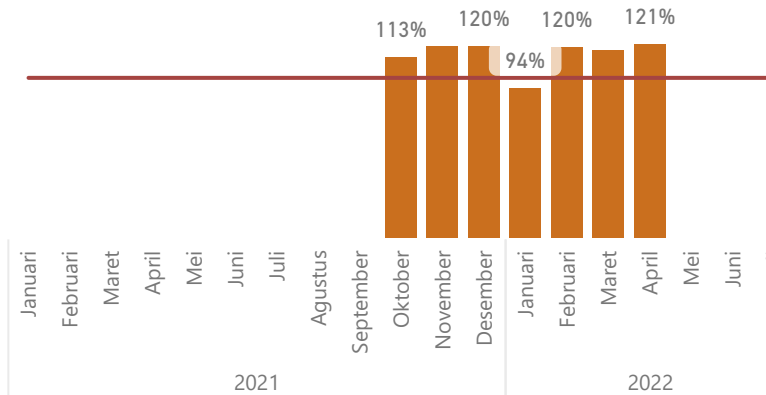
%SLA PENUNJUKAN LANGSUNG BY ITEM ORDER

● Average of SLATotal ● Target



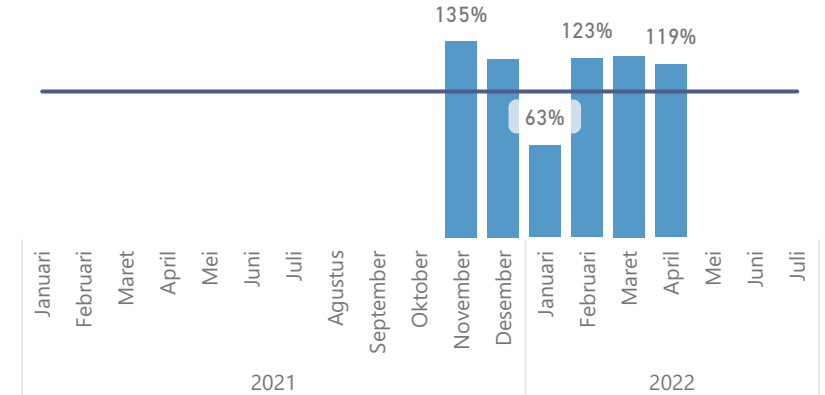
%SLA WORK ORDER BY ITEM ORDER

● Average of SLATotal ● Target



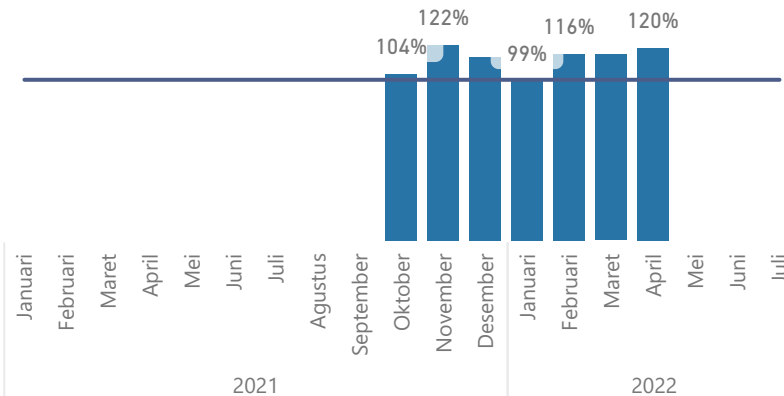
%SLA PEMILIHAN LANGSUNG BY ITEM ORDER

● Average of SLATotal ● Target



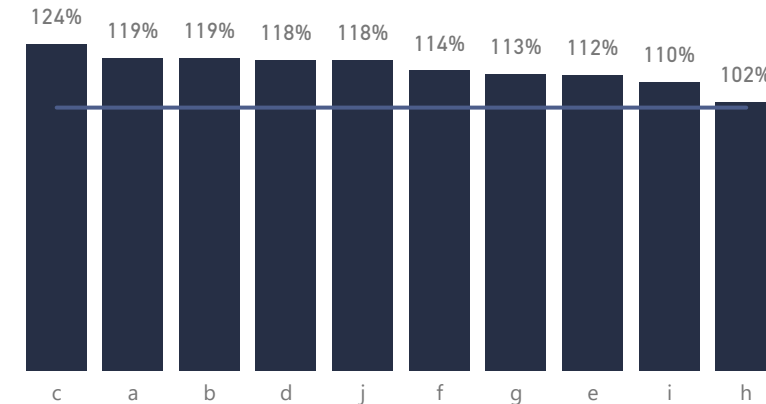
PENCAPAIAN %SLA RATA - RATA PROCUREMENT CENTER BY ITEM ...

● Average of SLATotal ● Target



% SLA PER PIC

● Average of SLATotal ● Target



Item Order

Tgl Form	No Form	
4/18/2022		TSSC SSO Regional, Ebis, FCB pekerjaan penunjang Tahun
4/25/2022		TSSC SSO Regional, Ebis, FCB pekerjaan penunjang Tahun
4/25/2022		TSSC SSO Regional, Ebis, FCB pekerjaan penunjang Tahun
3/29/2022		Technical Support for BAU Pi 2022
2/21/2022	00114/M/INF2021_O_1_311/22/OP	Surat Pelaksanaan Swab PCR Support Tanggal 21 Februari
Total		

DASHBOARD MONITORING OPERASIONAL PROCUREMENT

JUMLAH PENGADAAN TERLAMBAT
(PENUNJUKAN LANGSUNG)

21

JUMLAH PENGADAAN TERLAMBAT
(WORK ORDER)

15

JUMLAH PENGADAAN TERLAMBAT
(PEMILIHAN LANGSUNG)

3

NILAI PENGADAAN TERLAMBAT
(PENUNJUKAN LANGSUNG)

6,237,402,650

NILAI PENGADAAN TERLAMBAT
(WORK ORDER)

570,359,300

NILAI PENGADAAN TERLAMBAT
(PEMILIHAN LANGSUNG)

858,200,000

PIC Pengadaan

All

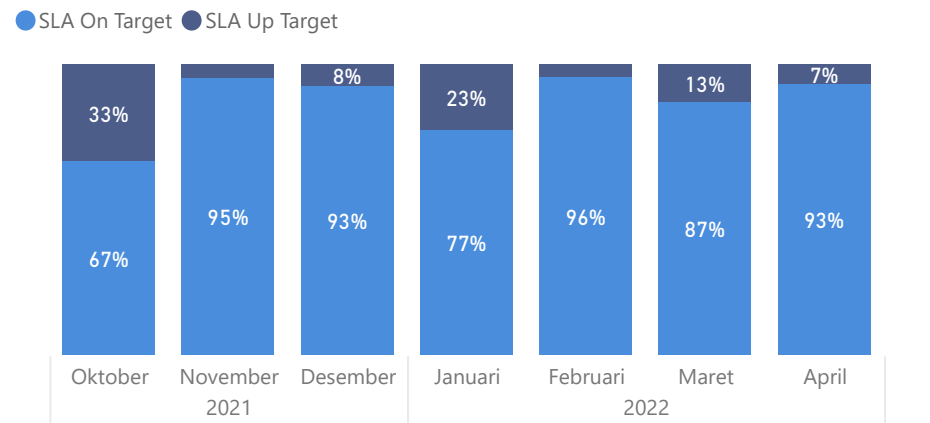
Tahun

All

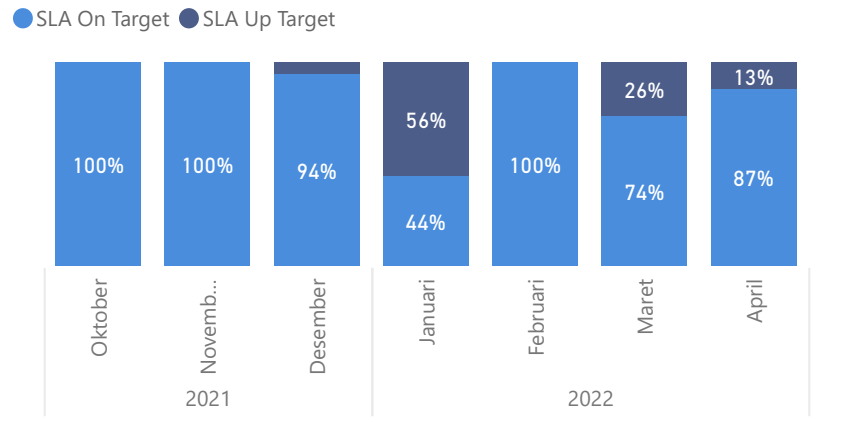
Bulan, Hari

All

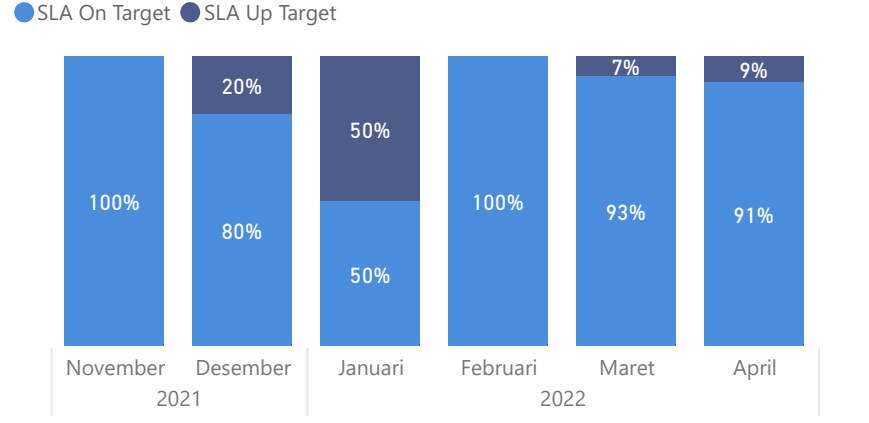
PENGADAAN TIDAK TERCAPAI SLA (TERLAMBAT) - PENUNJUKAN LANGSUNG BY PERIODE



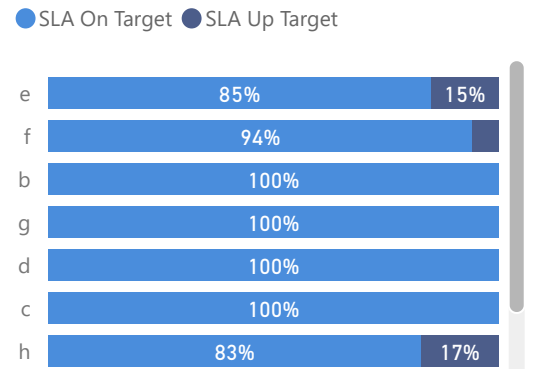
PENGADAAN TIDAK TERCAPAI SLA (TERLAMBAT) - WORK ORDER BY PERIODE



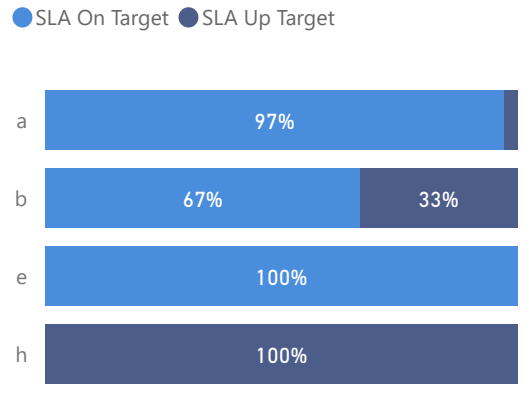
PENGADAAN TIDAK TERCAPAI SLA (TERLAMBAT) - PEMILIHAN LANGSUNG BY PERIODE



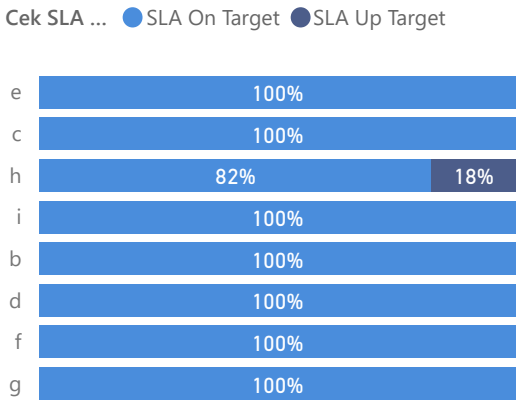
PENGADAAN TIDAK TERCAPAI SLA (TERLAMBAT) - PENUNJUKAN LANGSUNG BY PIC



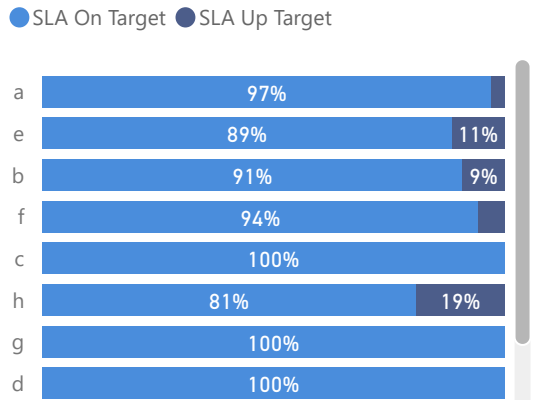
PENGADAAN TIDAK TERCAPAI SLA (TERLAMBAT) - WORK ORDER BY PIC



PENGADAAN TIDAK TERCAPAI SLA (TERLAMBAT) - PEMILIHAN LANGSUNG BY PIC



PENGADAAN TIDAK TERCAPAI SLA (TERLAMBAT) - ALL METODE PENGADAAN BY PIC



Item Order		
Search		
Tgl Form	No Form	Form O
4/20/2022		Layanan Call Center SPGD Sawahlunto TA 2021
4/20/2022		Layanan Call Center SPGD Sawahlunto TA 2021
4/20/2022		Layanan Call Center SPGD Sawahlunto TA 2021
4/20/2022		Layanan Call Center SPGD Sawahlunto TA 2021
4/20/2022		Layanan Call Center SPGD Sawahlunto TA 2021
Total		



DASHBOARD MONITORING OPERASIONAL PROCUREMENT

NILAI ORDER PENGADAAN

70,472,000,027

NILAI FINAL PENGADAAN

66,869,907,521

EFISIENSI NILAI PENGADAAN

3,602,092,506

%EFISIENSI NILAI PENGADAAN

6.85%

PIC Pengadaan

Tahun

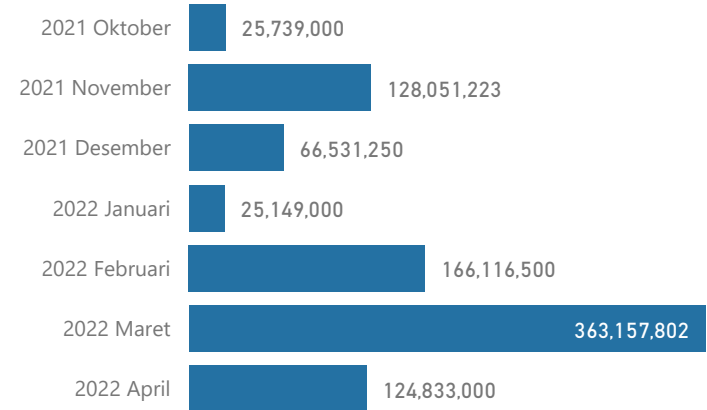
Bulan, Hari

All

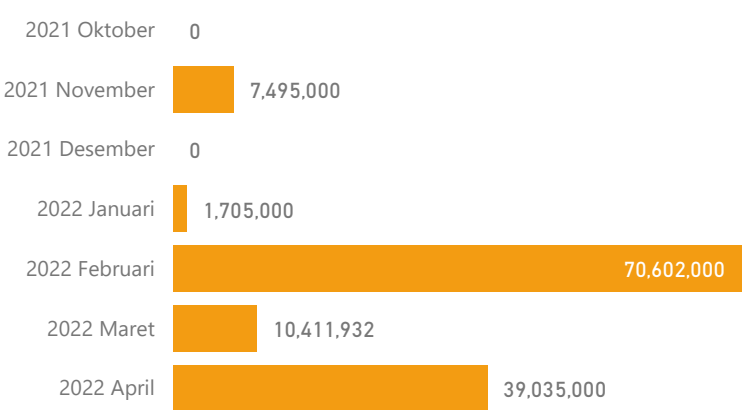
All

All

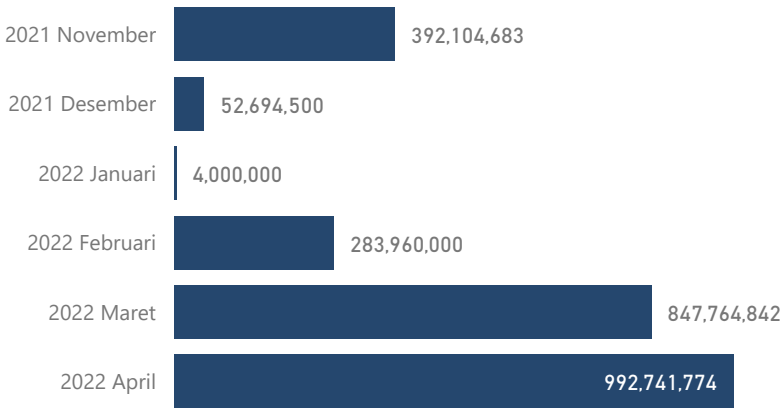
EFISIENSI NILAI PENGADAAN PENUNJUKAN LANGSUNG BY PERIODE



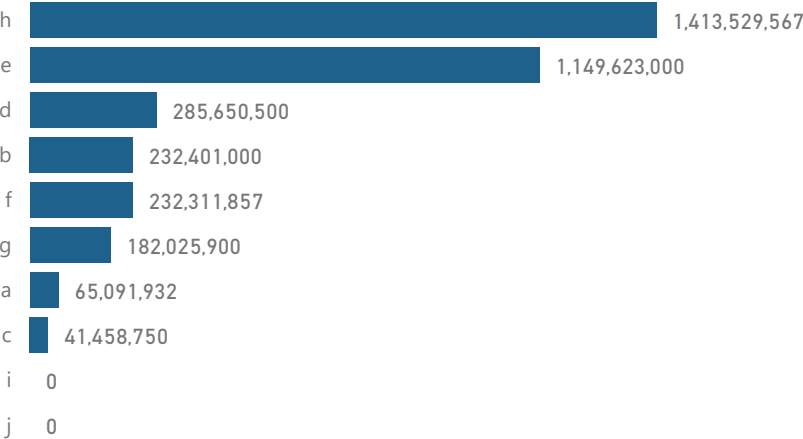
EFISIENSI NILAI PENGADAAN WORK ORDER BY PERIODE



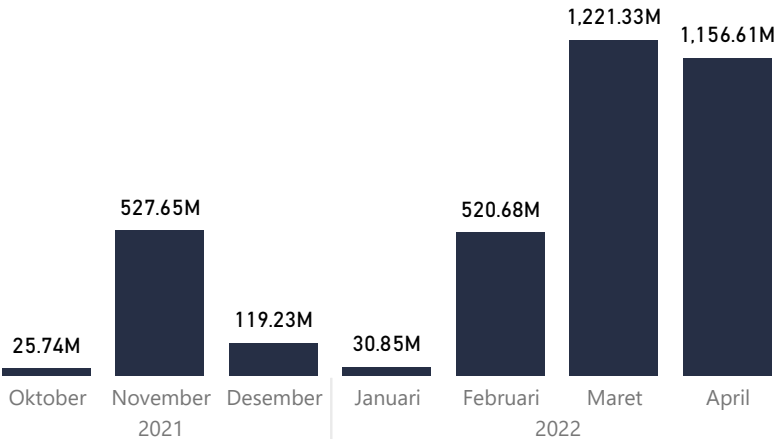
EFISIENSI NILAI PENGADAAN PEMILIHAN LANGSUNG BY PERIODE



EFISIENSI NILAI PENGADAAN BY PIC



EFISIENSI NILAI PENGADAAN ALL METODE PENGADAAN



Form Order

Search

Tgl Form	No Form	
4/20/2022		Layanan Call Center SPGDT 119
4/20/2022		Layanan Call Center SPGDT 119
4/20/2022		Layanan Call Center SPGDT 119
4/20/2022		Layanan Call Center SPGDT 119
4/20/2022		Layanan Call Center SPGDT 119
4/20/2022		Layanan Call Center SPGDT 119
4/20/2022		Layanan Call Center SPGDT 119
3/14/2022		LAYANAN NOMOR AKSES 15000
11/24/2021	01039/M/INF2021_O_1_311/21/OP	Manage Service Customer Inter
Total		



DASHBOARD MONITORING OPERASIONAL PROCUREMENT

PIC Pengadaan ▼

Tahun ▼

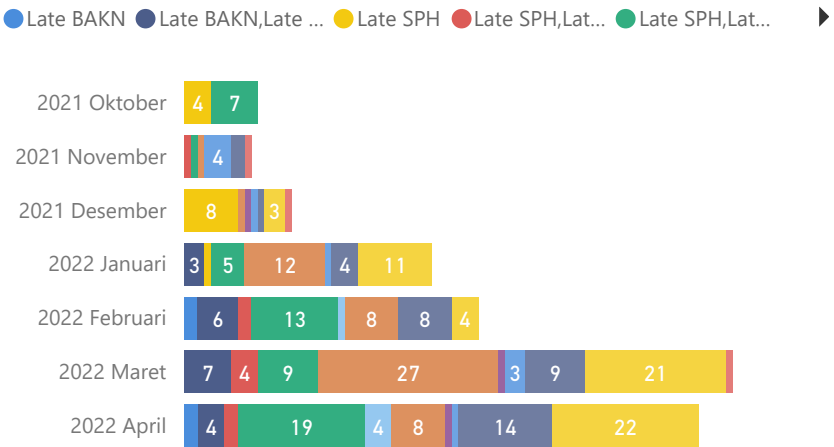
Bulan, Hari ▼

All ▼

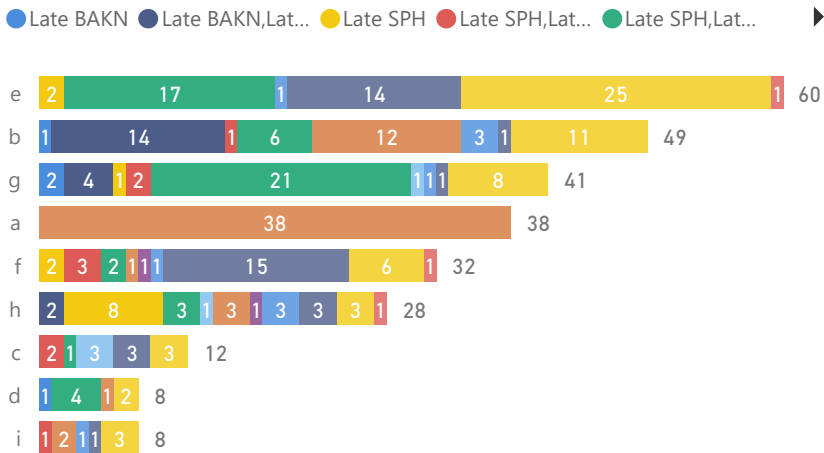
All ▼

All ▼

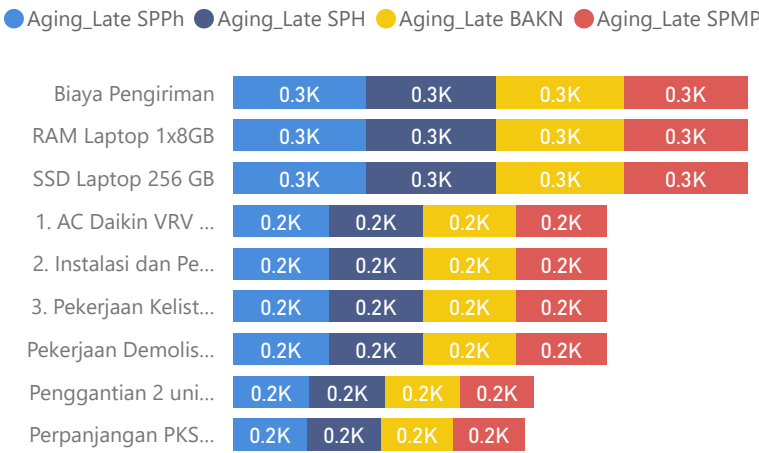
JUMLAH PENGADAAN (TERLAMBAT PER FASE) BY PERIODE



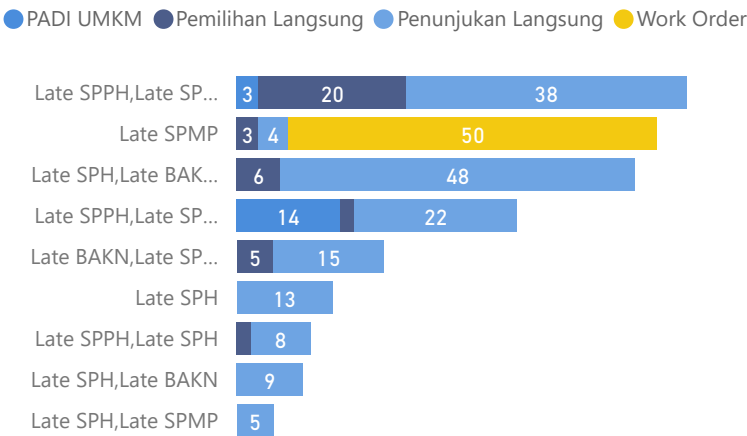
JUMLAH PENGADAAN (TERLAMBAT PER FASE) BY PIC



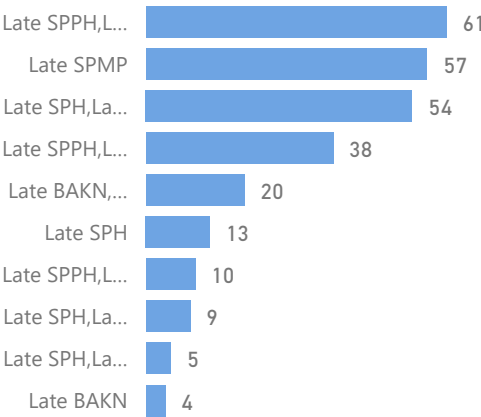
JUMLAH HARI KETERLAMBATAN PER FASE BY ITEM ORDER



JUMLAH PENGADAAN (TERLAMBAT PER FASE) BY METODE PENGADA...



JUMLAH PENGADAAN (TERLAMBAT PER FASE)



Item Order

Item Order							
Search							
Fase_Late	Aging_Late SPPH (Hari)	Aging_Late SPH (Hari)	Aging_Late BAKN (Hari)	Aging_Late SPMP (Hari)	Tgl Form	PIC Pengadaan	
Late SPPH,Late SPH,Late SPMP	3	2		1	3/21/2022	e	
Late SPPH,Late SPH,Late SPMP	1	2		1	11/15/2021	f	0101/311/2021
Late SPPH,Late SPH,Late SPMP	3	1		5	12/9/2021	h	0026/31/2021
Late SPPH,Late SPH,Late BAKN,Late SPMP	168	166	164	160	4/26/2022	f	
Total							