

# comparative analysis dashboard

723.71M

CY SALES

947.64M

BUDGETED SALES

888.11M

PY SALES

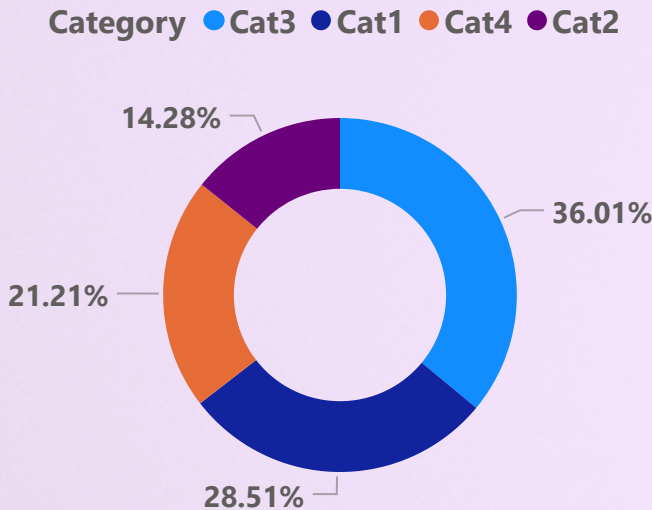
-23.63%

BUDGETED VARIANCE

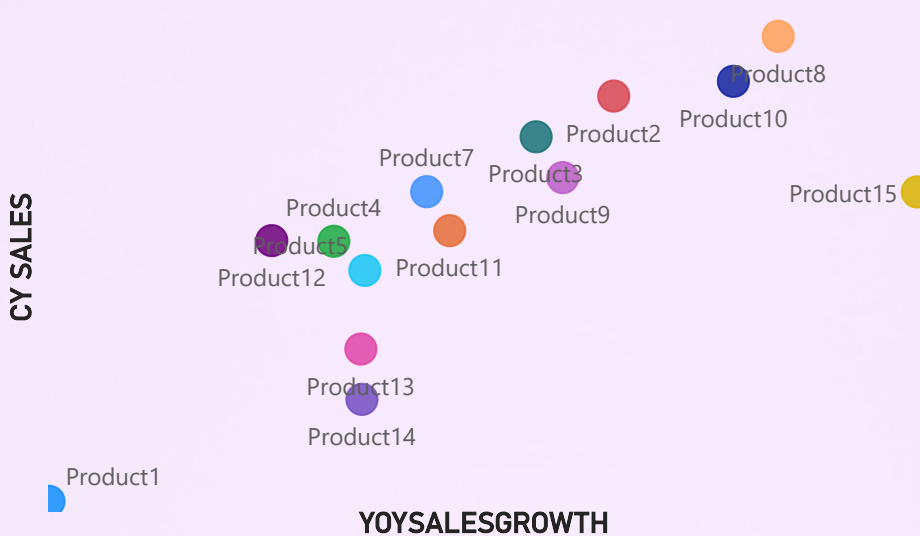
-18.51%

YOYSALESGROWTH

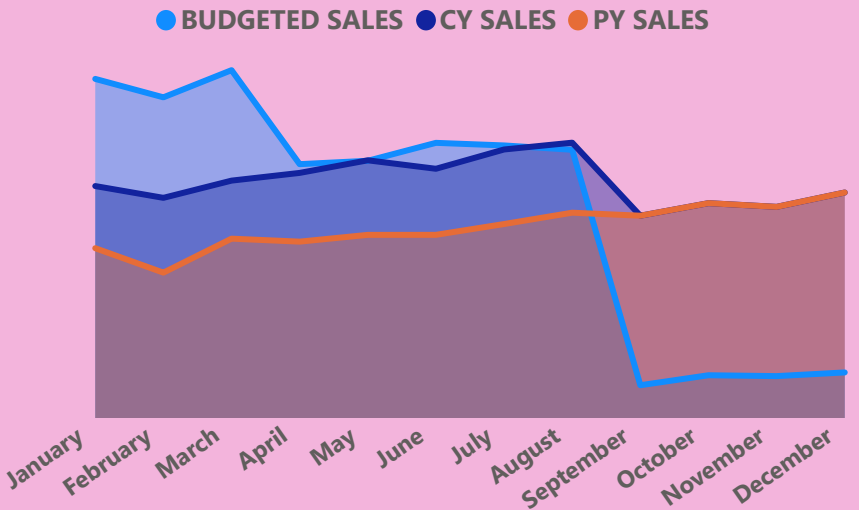
CY SALES by Category



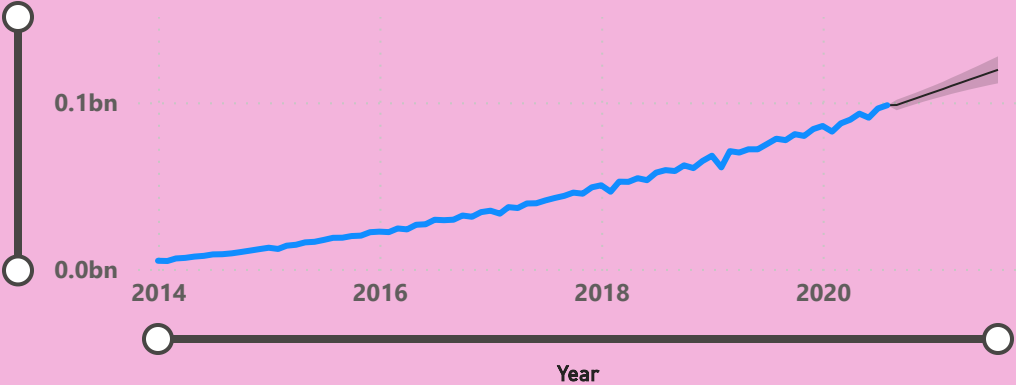
YOYSALESGROWTH and CY SALES by Product Name



BUDGETED SALES, CY SALES and PY SALES by Month



CY SALES by Year, Quarter, Month and Day



Category	CY SALES	BUDGETED SALES	BUDGETED VARIANCE	PY SALES	YOYSALESGROWTH
⊕ Cat1	206.32M	383.15M	↓ -46.15%	254.95M	↓ -19.07%
⊕ Cat2	103.31M	149.00M	↓ -30.67%	127.55M	↓ -19.01%
⊕ Cat3	260.59M	264.34M	↓ -1.42%	318.07M	↓ -18.07%
⊕ Cat4	153.50M	151.15M	↑ 1.55%	187.54M	↓ -18.15%
Total	723.71M	947.64M	-23.63%	888.11M	-18.51%